

Indicatori calculati conform Metodologiei din 03/11/2010		2020		2019	
		la T3	in T3	la T3	in T3
<b>1</b>	Rigiditatea cheltuielilor	19.1%	17.8%	22.4%	19.6%
<b>2</b>	Ponderea platilor din sectiunea de functionare in total plati	86.0%	83.8%	91.3%	87.5%
<b>3</b>	Ponderea platilor din sectiunea de dezvoltare in total plati	14.0%	16.2%	8.7%	12.5%
<b>4</b>	Ponderea serviciului datoriei publice locale in plati totale efectuate	8.6%	5.7%	6.5%	4.0%
<b>5</b>	Deficitul/Excedentul sectiunii de functionare	51,598.6	-5,022.2	57,009.5	44,851.3
<b>6</b>	Deficitul/Excedentul sectiunii de dezvoltare	6,359.8	-17,173.1	5,796.0	728.8
<b>Alti indicatori</b>		2020		2019	
		la T3	in T3	la T3	in T3
<b>1</b>	<b>Cheltuieli totale de personal</b>	139,849.3	50,099.5	132,884.5	43,398.8
1.1	Cheltuieli per Capita	354.86 lei	127.12 lei	339.81 lei	110.98 lei
1.2	Ponderea cheltuielilor in cheltuieli operationale	24.7%	22.9%	26.4%	23.5%
<b>2</b>	<b>Cheltuieli de personal fara cele din cadrul capitolului Asigurari si asistenta sociala</b>	49,298.6	16,659.4	48,562.6	15,200.0
2.1	Cheltuieli per Capita	125.1 lei	42.3 lei	124.2 lei	38.9 lei
2.2	Ponderea cheltuielilor in cheltuieli operationale	8.7%	7.6%	9.7%	8.2%
<b>3</b>	<b>Cheltuieli de personal din cadrul capitolului Asigurari si asistenta sociala</b>	90,550.7	33,440.0	84,321.9	28,198.8
3.1	Cheltuieli per Capita	229.8 lei	84.9 lei	215.6 lei	72.1 lei
3.2	Ponderea cheltuielilor in cheltuieli operationale	16.0%	15.3%	16.8%	15.3%
<b>4</b>	<b>Cheltuieli obligatorii curente: personal, subventii pentru acoperirea diferentelor de pret si tarif, asistenta sociala</b>	191,164.1	66,887.7	180,547.7	59,693.5
4.1	Cheltuieli per Capita	485.1 lei	169.7 lei	461.7 lei	152.6 lei
4.2	Ponderea cheltuielilor in cheltuieli operationale	33.8%	30.5%	35.9%	32.3%
<b>5</b>	<b>Cheltuieli operationale</b>	565,399.0	219,206.2	503,010.8	184,904.0
5.1	Cheltuieli per Capita	1,434.7 lei	556.2 lei	1,286.3 lei	472.8 lei
5.2	Ponderea cheltuielilor in total cheltuieli	77.4%	78.0%	84.7%	83.5%
<b>6</b>	<b>Cheltuieli cu finantarea serviciului datoriei</b>	63,044.3	16,110.9	38,727.0	8,754.6
6.1	Cheltuieli per Capita	160.0 lei	40.9 lei	99.0 lei	22.4 lei
6.2	Ponderea cheltuielilor in total cheltuieli	8.6%	5.7%	6.5%	4.0%
<b>7</b>	<b>Cheltuieli totale cu investitiile</b>	102,146.2	45,653.3	51,980.1	27,880.9
7.1	Cheltuieli per Capita	259.2 lei	115.8 lei	132.9 lei	71.3 lei
7.2	Ponderea cheltuielilor in total cheltuieli	14.0%	16.2%	8.8%	12.6%
<b>8</b>	<b>Capacitatea maxima de indatorare anuala</b>	171,183.50		148,761.46	
8.1	Datoria Directa Neta	83,954.09		87,260.36	
8.2	Gradul de Indatorare Directa (anual)***	15.3%		12.4%	
8.3	Datoria Publica Neta	79,228.55		86,548.58	
8.4	Gradul de Indatorare Publica (anual)***	16.1%		12.5%	
<b>9</b>	Ponderea rezervelor in total cheltuieli	10.2%	15.8%	2.6%	-11.7%
<b>10</b>	Gradul de executie a cheltuielilor totale	79.0%	154.2%	74.5%	126.7%
<b>11</b>	Gradul de executie a cheltuielilor *):				
11.1	Operationale	98.4%	174.0%	89.1%	126.8%
11.2	De personal	86.5%	106.8%	90.2%	94.1%
11.3	De personal fara cele din cadrul capitolului Asigurari si asistenta sociala	79.6%	103.3%	87.1%	93.8%
11.4	De personal din cadrul capitolului Asigurari si asistenta sociala	90.8%	108.6%	92.1%	94.2%
11.5	Obligatorii curente: personal, subventii pentru acoperirea diferentelor de pret si tarif, asistenta sociala	88.9%	112.5%	90.4%	97.3%
11.6	Cu finantarea serviciului datoriei	96.4%	94.0%	66.8%	38.9%
11.7	Cu investitiile	35.8%	116.9%	29.8%	429.8%
		<b>394,097</b>		<b>391,050</b>	
		<b>1/1/2019</b>		<b>1/1/2018</b>	

\*\* Capita

\*) Indicatori calculati folosind nivelul cheltuielilor planificate initial, la inceputul anului

\*\*) Capita reprezinta populatia stabila in municipiu/sector, la data de:

Datoria Directa Neta: Capacitatea maxima anuala ramasa dupa acoperirea obligatiilor pentru serviciul datoriei directe la T3 2020, respectiv la T3 2019

Datoria Publica Neta: Capacitatea maxima anuala ramasa dupa acoperirea obligatiilor pentru serviciul datoriei publice la T3 2020, respectiv la T3 2019

\*\*\*Anual in conditiile pietei la T3 2020, respectiv la T3 2019

**Rezumat executie bugetara aferenta Trimestrului 3 2020**

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Rand	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de plati	Cheltuieli efective	Sume restituite din ani precedenti		Y to Y					
		2020	la T3	2020	la T3			la T3	in T3			la T3	in T3	la T3	in T3	la T3	in T3	la T3	in T3
<b>Rezumat cheltuieli conform clasificatiei functionale</b>		1,039,915.0	845,404.0	1,287,515.2	1,089,641.2	1,079,121.1	1,079,121.1	788,547.9	258,775.0	348,531.6	613,219.4	(1,805.0)	(1,516.6)	20.1%	-3.1%				
1	Autoritati publice si actiuni externe	105,586.0	93,219.0	136,569.0	122,188.0	124,271.8	124,271.8	70,648.6	29,507.8	53,623.1	68,230.7	(197.2)	(2.0)	21.4%	41.1%				
2	Tranzactii privind datoria publica	31,870.0	24,386.0	32,370.0	25,001.0	24,519.8	24,519.8	22,219.6	7,071.9	2,300.2	21,405.7	-	-	33.5%	21.3%				
3	Invatamant	133,906.0	122,578.0	177,241.0	164,462.0	164,458.7	164,458.7	112,974.1	49,585.3	51,484.6	92,085.3	(3.3)	-	28.8%	54.2%				
4	Sanatate	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
5	Cultura, recreere si religie	97,631.0	85,636.0	141,736.0	113,981.0	90,351.0	90,351.0	73,902.6	31,057.3	16,448.4	86,668.7	(140.2)	(56.3)	-5.8%	-0.1%				
6	Asigurari si asistenta sociala	221,623.0	192,922.0	276,573.0	245,501.0	245,529.4	245,529.4	191,504.5	69,184.2	54,024.9	181,149.4	(1,459.6)	(1,458.2)	14.2%	16.3%				
7	Locuinte, servicii si dezvoltare publica	275,044.0	229,834.0	274,105.0	225,394.0	223,656.8	223,656.8	104,301.3	31,648.6	119,355.5	21,753.9	(6.8)	-	130.6%	163.1%				
8	Protectia mediului	82,160.0	57,559.0	84,160.0	65,659.0	65,559.0	65,559.0	65,400.0	24,406.2	159.0	77,481.3	-	-	5.7%	-0.6%				
9	Combustibili si energie	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
10	Transporturi	85,006.0	82,195.0	102,361.0	95,725.0	95,520.4	95,520.4	50,422.3	25,329.6	39,098.1	25,102.1	(1.0)	-	13.8%	3.5%				
11	Alte cheltuieli	52,072.0	41,052.0	62,400.0	51,755.0	51,254.1	51,254.1	39,216.5	13,179.5	12,037.7	39,342.3	(0.9)	(0.1)	16.6%	18.5%				
12	Rezerve, Excedent / Deficit	(44,983.0)	(79,977.0)	0.2	(19,924.8)	-	-	57,958.4	(22,195.3)	-	-	-	-	-7.7%	-148.7%				
<b>Rezumat cheltuieli conform clasificatiei economice</b>		1,039,915.0	845,404.0	1,287,515.2	1,089,641.2	1,079,121.1	1,079,121.1	788,547.9	258,775.0	348,531.6	613,219.4	-	-	20.1%	-3.1%				
1	Cheltuieli de personal, din care:	198,370.0	161,684.0	199,339.0	164,183.0	165,810.3	165,810.3	139,849.3	50,099.5	25,960.9	128,935.0	-	-	5.2%	15.4%				
2	fara cele pentru Invatamant si Asigurari si asistenta sociala	67,247.0	53,700.0	65,462.0	50,455.0	52,082.3	52,082.3	44,376.6	14,962.3	7,705.7	44,903.4	-	-	2.3%	5.0%				
3	Asistenta sociala	59,343.0	53,326.0	76,503.0	66,653.0	66,653.0	66,653.0	51,314.8	16,788.2	15,338.2	50,445.0	-	-	7.7%	3.0%				
4	Subventii	5,000.0	4,900.0	5,000.0	4,900.0	4,900.0	4,900.0	2,590.4	791.0	2,309.6	2,590.4	-	-	-39.0%	-39.1%				
5	Bunuri si servicii	302,302.0	262,551.0	453,378.0	396,821.0	365,834.0	365,834.0	281,966.9	108,078.7	83,867.1	291,514.8	-	-	14.4%	10.5%				
6	Cheltuieli de capital	304,992.0	279,561.0	334,680.0	307,516.0	307,411.5	307,411.5	100,686.1	45,390.9	206,725.4	20,296.0	-	-	97.5%	65.2%				
7	Dobanzi	31,870.0	24,386.0	32,370.0	25,001.0	24,519.8	24,519.8	22,219.6	7,071.9	2,300.2	21,405.7	-	-	33.5%	21.3%				
8	Rambursari de credite	63,550.0	41,044.0	63,550.0	41,299.0	41,299.0	41,299.0	40,824.7	9,039.9	474.3	6,985.7	-	-	84.9%	209.1%				
9	Transferuri curente	64,753.0	51,460.0	65,933.0	53,165.0	53,165.0	53,165.0	47,276.3	15,087.2	5,888.7	47,275.9	-	-	5.0%	0.0%				
10	Transferuri interne	23,000.0	17,250.0	23,728.0	19,056.0	19,056.0	19,056.0	19,027.3	9,856.3	28.7	19,027.3	-	-	126.1%	206.5%				
11	Proiecte cu finantare din fonduri externe nerambursabile	7,398.0	6,071.0	7,398.0	6,071.0	6,071.0	6,071.0	1,496.2	293.4	4,574.8	911.2	-	-	51.0%	-29.7%				
12	Alte cheltuieli	24,320.0	23,148.0	25,636.0	24,901.0	24,401.6	24,401.6	23,338.0	18,644.2	1,063.6	23,832.5	-	-	28.0%	138.6%				
13	Rezerve, excedent/deficit	(44,983.0)	(79,977.0)	0.2	(19,924.8)	-	-	57,958.4	(22,195.3)	-	-	-	-	-7.7%	-148.7%				
<b>Total Sectiunea de functionare</b>		772,508.0	639,749.0	945,437.0	795,979.0	765,674.6	765,674.6	628,443.3	235,317.1	137,231.3	592,012.2	-	-	16.0%	21.4%				
Rezerve, excedent/deficit sectiunii de functionare		-	(5,059.0)	(43,242.8)	(79,949.8)	-	-	51,598.6	(5,022.2)	-	-	-	-	-9.5%	-111.2%				
<b>Total Sectiunea de dezvoltare</b>		312,390.0	285,632.0	342,078.0	313,587.0	313,446.4	313,446.4	102,146.2	45,653.3	211,300.2	21,207.2	-	-	97.1%	64.6%				
Rezerve, excedent/deficit sectiunii de dezvoltare		(44,983.0)	(74,918.0)	43,242.9	60,024.9	-	-	6,369.8	(17,173.1)	-	-	-	-	9.7%	-245.4%				
<b>Rezumat cheltuieli dupa tipologie</b>		1,084,898.0	925,381.0	1,287,515.0	1,109,566.0	1,079,121.1	1,079,121.1	730,589.5	280,970.3	348,531.6	613,219.4	-	-	23.1%	26.8%				
1	Cheltuieli operationale	677,088.0	574,319.0	849,517.0	729,679.0	699,855.8	699,855.8	565,399.0	219,206.2	134,456.8	563,620.8	-	-	12.2%	18.3%				
2	Cheltuieli de investitii	312,390.0	285,632.0	342,078.0	313,587.0	313,446.4	313,446.4	102,146.2	45,653.3	211,300.2	21,207.2	-	-	100.3%	66.1%				
3	Cheltuieli financiare	95,420.0	65,430.0	95,920.0	66,300.0	65,818.8	65,818.8	63,044.3	16,110.9	2,774.6	28,391.4	-	-	62.8%	84.0%				

### Executie bugetara a cheltuielilor functionale aferente Trimestrului 3 2020

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Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2020	la T3	2020	la T3			la T3	in T3			la T3	in T3
1	<b>Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)</b>		1,039,915.0	845,404.0	1,287,515.2	1,089,641.2	1,079,121.1	1,079,121.1	788,547.9	258,775.0	348,531.6	613,219.4	20.1%	-3.1%
2	<b>Partea I-a SERVICII PUBLICE GENERALE (rd.3+6+12+13+17)</b>	<b>50.02</b>	148,876.0	127,267.0	182,559.0	159,157.0	160,259.6	160,259.6	99,081.1	39,355.5	61,178.5	96,176.2	24.5%	39.6%
3	<b>Autoritati publice si actiuni externe (rd.4)</b>	<b>51.02</b>	105,586.0	93,219.0	136,569.0	122,188.0	124,271.8	124,271.8	70,648.6	29,507.8	53,623.1	68,230.7	21.4%	41.1%
4	Autoritati executive si legislative (rd.5)	51.02.01	105,586.0	93,219.0	136,569.0	122,188.0	124,271.8	124,271.8	70,648.6	29,507.8	53,623.1	68,230.7	21.4%	41.1%
5	Autoritati executive	51.02.01.03	105,586.0	93,219.0	136,569.0	122,188.0	124,271.8	124,271.8	70,648.6	29,507.8	53,623.1	68,230.7	21.4%	41.1%
6	<b>Alte servicii publice generale (rd.7 la 11)</b>	<b>54.02</b>	11,420.0	9,662.0	13,620.0	11,968.0	11,468.0	11,468.0	6,212.9	2,775.8	5,255.1	6,539.7	31.9%	98.3%
7	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	500.0	500.0	500.0	500.0	-	-	-	-	-	-	-	-
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	7,620.0	5,862.0	8,120.0	6,468.0	6,468.0	6,468.0	5,577.2	2,140.0	890.9	5,577.2	18.4%	52.9%
11	Alte servicii publice generale	54.02.50	3,300.0	3,300.0	5,000.0	5,000.0	5,000.0	5,000.0	635.8	635.8	-	4,364.2	-	-
12	<b>Tranzactii privind datoria publica si imprumuturi (rd.12)</b>	<b>55.02</b>	31,870.0	24,386.0	32,370.0	25,001.0	24,519.8	24,519.8	22,219.6	7,071.9	2,300.2	21,405.7	33.5%	21.3%
19	<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.20+22)</b>	<b>59.02</b>	40,652.0	31,390.0	48,780.0	39,787.0	39,786.2	39,786.2	33,003.6	10,403.7	6,782.6	32,802.6	14.1%	7.0%
20	<b>Aparare (rd.21)</b>	<b>60.02</b>	400.0	338.0	400.0	338.0	338.0	338.0	262.6	80.2	75.4	218.6	7.3%	-23.5%
21	Aparare nationala	60.02.02	400.0	338.0	400.0	338.0	338.0	338.0	262.6	80.2	75.4	218.6	7.3%	-23.5%
22	<b>Ordine publica si siguranta nationala (rd.23+25+26)</b>	<b>61.02</b>	40,252.0	31,052.0	48,380.0	39,449.0	39,448.2	39,448.2	32,741.0	10,323.5	6,707.2	32,583.9	14.1%	7.4%
23	Ordine publica (rd.24)	61.02.03	40,152.0	30,969.0	40,832.0	31,918.0	31,917.2	31,917.2	28,604.9	9,619.1	3,312.3	28,605.3	0.0%	0.7%
24	Politie locala	61.02.03.04	40,152.0	30,969.0	40,832.0	31,918.0	31,917.2	31,917.2	28,604.9	9,619.1	3,312.3	28,605.3	0.0%	0.7%
25	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	100.0	83.0	7,548.0	7,531.0	7,531.0	7,531.0	4,136.1	704.4	3,394.9	3,978.6	573.5%	98.4%
27	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.28+43+49+66)</b>	<b>63.02</b>	453,160.0	401,136.0	595,550.0	523,944.0	500,339.1	500,339.1	378,381.2	149,826.7	121,957.9	359,903.4	13.4%	22.1%
28	<b>Invatamant (rd.29+32+36+37+39+42+142)</b>	<b>65.02</b>	133,906.0	122,578.0	177,241.0	164,462.0	164,458.7	164,458.7	112,974.1	49,585.3	51,484.6	92,085.3	28.8%	54.2%
29	Invatamant prescolar si primar (rd.30+31)	65.02.03	54,296.0	50,947.0	73,348.0	69,045.0	69,045.0	69,045.0	42,934.9	14,715.6	26,110.1	26,726.4	21.9%	17.0%
30	Invatamant prescolar	65.02.03.01	29,116.0	27,447.0	38,871.0	36,818.0	36,818.0	36,818.0	26,310.0	8,366.3	10,508.0	13,989.4	41.0%	12.9%
31	Invatamant primar	65.02.03.02	25,180.0	23,500.0	34,477.0	32,227.0	32,227.0	32,227.0	16,624.8	6,349.2	15,602.2	12,737.0	0.5%	22.9%
32	Invatamant secundar (rd.33 la 35)	65.02.04	39,224.0	38,452.0	60,409.0	58,835.0	58,831.7	58,831.7	40,236.3	22,306.7	18,595.4	38,311.7	26.9%	76.9%
33	Invatamant secundar inferior	65.02.04.01	22,539.0	21,988.0	34,356.0	33,654.7	33,654.7	33,654.7	23,911.0	14,988.5	9,743.7	22,579.4	45.5%	108.9%
34	Invatamant secundar superior	65.02.04.02	16,685.0	16,464.0	25,973.0	25,177.0	25,177.0	25,177.0	16,325.2	7,318.2	8,851.8	15,732.3	7.0%	34.7%
36	Invatamant postliceal	65.02.05	56.0	56.0	56.0	56.0	56.0	56.0	37.3	18.0	18.7	37.3	-25.6%	110.3%
37	Invatamant nedefinit prin nivel (rd.38)	65.02.07	1,926.0	1,738.0	4,304.0	4,246.0	4,246.0	4,246.0	2,038.8	1,140.3	2,207.2	1,861.6	23.6%	85.0%
38	Invatamant special	65.02.07.04	1,926.0	1,738.0	4,304.0	4,246.0	4,246.0	4,246.0	2,038.8	1,140.3	2,207.2	1,861.6	23.6%	85.0%
42	Alte cheltuieli in domeniul invatamantului	65.02.50	23,000.0	17,250.0	23,728.0	19,056.0	19,056.0	19,056.0	19,027.3	9,686.3	28.7	19,027.3	126.1%	206.9%
49	<b>Cultura, recreere si religie (rd.50+60+64+65)</b>	<b>67.02</b>	97,831.0	85,636.0	141,736.0	113,981.0	90,351.0	90,351.0	73,902.6	31,057.3	16,448.4	86,668.7	-5.8%	-0.1%
60	Servicii recreative si sportive (rd.61 la 63)	67.02.05	86,801.0	75,972.0	130,906.0	104,317.0	80,687.0	80,687.0	65,747.6	29,374.3	14,939.4	79,713.7	-5.6%	6.4%
63	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	86,801.0	75,972.0	130,906.0	104,317.0	80,687.0	80,687.0	65,747.6	29,374.3	14,939.4	79,713.7	-5.6%	6.4%
64	Servicii religioase	67.02.06	1,500.0	1,300.0	1,500.0	1,300.0	1,300.0	1,300.0	1,300.0	500.0	-	100.0	-10.3%	-42.9%
65	Alte servicii in domeniul culturii, recreerii si religiei	67.02.50	9,330.0	8,364.0	9,330.0	8,364.0	8,364.0	8,364.0	6,855.0	1,183.0	1,509.0	6,855.0	-6.8%	-54.7%
66	<b>Asigurari si asistenta sociala (rd.67+68+ 70 la 74+77)</b>	<b>68.02</b>	221,623.0	192,922.0	276,573.0	245,501.0	245,529.4	245,529.4	191,504.5	69,184.2	54,024.9	181,149.4	14.2%	16.3%
67	Asistenta acordata persoanelor in varsta	68.02.04	13,041.0	11,738.0	16,792.0	15,626.0	15,626.0	15,626.0	11,451.2	3,383.3	4,174.8	10,381.2	21.4%	-11.8%
68	Asistenta sociala in caz de boli si invaliditati (rd.69)	68.02.05	69,419.0	63,894.0	85,119.0	76,655.0	76,682.7	76,682.7	62,621.1	21,343.8	14,061.5	60,811.7	13.5%	8.0%
69	Asistenta sociala in caz de invaliditate	68.02.05.02	69,419.0	63,894.0	85,119.0	76,655.0	76,682.7	76,682.7	62,621.1	21,343.8	14,061.5	60,811.7	13.5%	8.0%
70	Asistenta sociala pentru familie si copii	68.02.06	33,063.0	28,693.0	35,774.0	33,150.0	33,150.0	33,150.0	26,451.7	9,314.5	6,698.3	24,051.8	0.9%	9.2%
72	Crese	68.02.11	25,585.0	21,966.0	37,281.0	35,309.0	35,309.0	35,309.0	18,531.3	6,753.1	16,777.7	16,347.0	2.9%	7.2%
73	Unitati de asistenta medico-sociala	68.02.12	11,142.0	8,265.0	10,642.0	7,479.0	7,479.0	7,479.0	6,453.3	2,369.5	1,025.7	6,453.3	5.9%	13.3%
74	Prevenirea excluderii sociale (rd.75+76)	68.02.15	2,800.0	2,300.0	3,100.0	2,800.0	2,800.0	2,800.0	2,025.0	685.8	775.0	1,681.8	-14.1%	1.7%
75	Ajutor social	68.02.15.01	2,800.0	2,300.0	3,100.0	2,800.0	2,800.0	2,800.0	2,025.0	685.8	775.0	1,681.8	-14.1%	1.7%
77	Alte cheltuieli in domeniul asigurarii si asistentei sociale (rd. 134)	68.02.50	66,773.0	56,066.0	87,865.0	74,482.0	74,482.8	74,482.8	63,970.8	25,334.1	10,512.0	61,422.5	27.0%	38.6%
78	<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.79+89)</b>	<b>69.02</b>	57,204.0	283,393.0	358,265.0	290,953.0	289,215.8	289,215.8	169,701.3	56,054.8	119,514.5	99,235.2	58.4%	53.7%
79	<b>Locuinte, servicii si dezvoltare publica (rd.80+83+86 la 88)</b>	<b>70.02</b>	275,044.0	225,834.0	274,105.0	225,394.0	223,656.8	223,656.8	104,301.3	31,648.6	119,355.5	21,753.9	130.6%	165.2%
80	Locuinte (rd.81+82)	70.02.03	190,513.0	167,619.0	189,513.0	166,669.0	166,669.0	166,669.0	48,474.1	17,592.9	118,194.9	3.6	390.5%	304.9%
81	Dezvoltarea sistemului de locuinte	70.02.03.01	9,013.0	8,963.0	8,013.0	8,013.0	8,013.0	8,013.0	1,094.6	108.5	6,918.4	3.6	-	-
82	Alte cheltuieli in domeniul locuintelor	70.02.03.30	181,500.0	158,656.0	181,500.0	158,656.0	158,656.0	158,656.0	47,379.5	17,484.4	111,276.5	-	379.4%	302.4%
83	Alimentare cu apa si amenajari hidrotehnice (rd.84+85)	70.02.05	60.0	59.0	60.0	59.0	59.0	59.0	1.7	1.7	-	-	-66.3%	-
84	Alimentare cu apa	70.02.05.01	60.0	59.0	60.0	59.0	59.0	59.0	1.7	1.7	-	-	-66.3%	-
88	Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	84,471.0	58,156.0	84,532.0	58,666.0	56,928.8	56,928.8	55,825.5	14,054.0	1,103.3	21,750.3	58.0%	85.2%
89	<b>Protectia mediului (rd.90+91+94+141)</b>	<b>74.02</b>	82,160.0	67,559.0	84,160.0	65,559.0	65,559.0	65,559.0	65,400.0	24,406.2	159.0	77,481.3	5.7%	-0.6%
91	Salubritate si gestiunea deseurilor (rd.92+93)	74.02.05	82,150.0	67,549.0	84,150.0	65,549.0	65,549.0	65,549.0	65,400.0	24,406.2	149.0	77,412.1	5.7%	-0.6%
92	Salubritate	74.02.05.01	82,000.0	67,400.0	84,000.0	65,400.0	65,400.0	65,400.0	65,400.0	24,406.2	-	77,412.1	5.7%	-0.6%
93	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	150.0	149.0	150.0	149.0	149.0	149.0	-	-	149.0	-	-	-
94	Canalizarea si tratarea apelor reziduale	74.02.06	10.0	10.0	10.0	10.0	10.0	10.0	-	-	10.0	-	-100.0%	-
95	<b>Partea a V-a ACTIUNI ECONOMICE (rd.96+102+106+110+118)</b>	<b>79.02</b>	85,006.0	82,195.0	102,361.0	95,725.0	89,520.4	89,520.4	50,422.3	25,329.6	39,098.1	25,102.1	13.8%	3.5%
110	<b>Transporturi (rd.111+115+117+135)</b>													



Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2020	la T3	2020	la T3			la T3	in T3			la T3	in T3
114	Strazi	84.02.03.03	85,006.0	82,195.0	102,361.0	95,725.0	89,520.4	89,520.4	50,422.3	25,329.6	39,098.1	25,102.1	13.8%	3.5%
124	<b>VII. REZERVE, EXCEDENT / DEFICIT</b>	<b>96.02</b>	<b>(44,983.0)</b>	<b>(79,977.0)</b>	<b>0.2</b>	<b>(19,924.8)</b>	<b>-</b>	<b>-</b>	<b>57,958.4</b>	<b>(22,195.3)</b>	<b>-</b>	<b>-</b>	<b>-7.7%</b>	<b>-148.7%</b>
125	REZERVA	97.02							80,153.7	40,766.1			365.3%	-229.9%
126	EXCEDENT	98.02	-	-	0.2	-			-	-			-100.0%	-100.0%
127	DEFICIT	99.02	44,983.0	79,977.0	-	19,924.8			22,195.3	62,961.4			-	-

Executie bugetara a cheltuielilor functionale aferente Trimestrului 3 2020

mii RON

Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2020	la T3	2020	la T3			la T3	in T3			la T3	in T3
<b>Modificari intervenite in clasificatia functionala</b>														
130	Excedentul sectiunii de functionare	98.02.96	-	-	-	-	-	-	51,598.6	-	-	-	-9.5%	-100.0%
131	Deficitul sectiunii de functionare	99.02.96	-	(5,059.0)	(43,242.8)	(79,949.8)	-	-	-	(5,022.2)	-	-	-	-
132	Excedentul sectiunii de dezvoltare	98.02.97	-	-	43,242.9	60,024.9	-	-	6,359.8	-	-	-	9.7%	-100.0%
133	Deficitul sectiunii de dezvoltare	99.02.97	(44,983.0)	(74,918.0)	-	-	-	-	-	(17,173.1)	-	-	-	-
134	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	66,773.0	56,066.0	87,865.0	74,482.0	74,482.8	74,482.8	63,970.8	25,334.1	10,512.0	61,422.5	27.0%	38.6%
142	Servicii educationale complementare (rd. 143)	65.02.12	15,404.0	14,135.0	15,396.0	13,224.0	13,224.0	13,224.0	8,699.6	1,718.5	4,524.4	6,121.1	-18.5%	-46.0%
143	Scoala dupa scoala	65.02.12.01	15,404.0	14,135.0	15,396.0	13,224.0	13,224.0	13,224.0	8,699.6	1,718.5	4,524.4	6,121.1	-18.5%	-46.0%

**Executie bugetara a cheltuielilor economice aferente Trimestrului 3 2020**

mii RON

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2020	la T3	2020	la T3	bugetare	legale	la T3	in T3	legale de platit		la T3	in T3
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		1,039,915.0	845,404.0	1,287,515.2	1,089,641.2	1,079,121.1	1,079,121.1	788,547.9	258,775.0	348,531.6	613,219.4	20.1%	-3.1%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>	01	716,601.0	604,970.0	891,214.0	762,569.0	732,215.6	732,215.6	590,883.9	228,057.1	141,331.8	585,937.8	14.5%	19.2%
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	10	198,370.0	161,684.0	199,339.0	164,183.0	165,810.3	165,810.3	139,849.3	50,099.5	25,960.9	128,935.0	5.2%	15.4%
4	<b>Cheltuieli salariale in bani (rd.5 la 21+646+655)</b>	10.01	190,045.0	154,291.0	190,804.0	156,478.0	158,235.7	158,235.7	133,598.7	45,875.0	24,636.9	122,829.4	5.6%	11.6%
5	Salarii de baza	10.01.01	160,513.0	129,179.0	163,706.0	133,945.0	135,797.2	135,797.2	118,528.1	41,676.2	17,269.0	108,968.8	5.8%	12.2%
9	Sporuri pentru conditii de munca	10.01.05	6,039.0	4,671.0	5,419.0	4,316.0	4,316.0	4,316.0	3,527.3	1,179.6	788.7	3,139.0	6.4%	17.7%
10	Alte sporuri	10.01.06	62.0	46.0	61.0	43.0	43.0	43.0	30.7	11.3	12.3	30.3	64.5%	15.2%
15	Fond aferent platii cu ora	10.01.11	8,050.0	7,416.0	7,328.0	5,364.0	5,364.0	5,364.0	2,907.7	16.0	2,456.3	2,316.2	-32.2%	-96.1%
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	3,283.0	3,227.0	3,123.0	2,962.0	2,965.0	2,965.0	657.3	386.9	2,307.7	956.6	47.2%	166.4%
21	Alte drepturi salariale in bani	10.01.30	2,213.0	1,776.0	2,251.0	1,808.0	1,732.8	1,732.8	1,636.6	551.2	96.3	1,650.1	97.0%	41.1%
22	<b>Cheltuieli salariale in natura (rd.23 la 28+rd. 399)</b>	10.02	3,644.0	3,643.0	3,979.0	3,979.0	3,929.5	3,929.5	3,444.8	3,339.7	484.7	3,441.1	-4.8%	137.8%
29	<b>Contributii (rd.30 la 36+644+647)</b>	10.03	4,681.0	3,750.0	4,556.0	3,726.0	3,645.1	3,645.1	2,805.8	884.8	839.3	2,664.4	1.7%	-0.7%
30	Contributii de asigurari sociale de stat	10.03.01	8.0	8.0	8.0	8.0	3.0	3.0	-	-	3.0	-	-100.0%	-100.0%
31	Contributii de asigurari de somaj	10.03.02	1.0	1.0	1.0	1.0	1.0	1.0	-	-	1.0	-	-100.0%	-100.0%
32	Contributii de asigurari sociale de sanatate	10.03.03	3.0	3.0	3.0	3.0	1.0	1.0	-	-	1.0	-	-100.0%	-100.0%
33	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1.0	1.0	1.0	1.0	1.0	1.0	-	-	1.0	-	-100.0%	-100.0%
35	Contributii pentru concedii si indemnizatii	10.03.06	1.0	1.0	1.0	1.0	(86.9)	(86.9)	(87.9)	(87.9)	1.0	-	-2931266.7%	-2931266.7%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	20	302,302.0	262,551.0	453,378.0	396,821.0	365,834.0	365,834.0	281,966.9	108,078.7	83,867.1	291,514.8	14.4%	10.5%
38	<b>Bunuri si servicii (rd.39 la 48)</b>	20.01	218,159.0	181,421.0	306,220.0	256,246.0	231,539.7	231,539.7	203,953.3	77,361.2	27,586.5	224,691.0	4.9%	5.5%
39	Furnituri de birou	20.01.01	3,609.0	3,390.0	4,270.0	3,976.0	3,956.2	3,956.2	2,270.6	944.9	1,685.5	2,028.3	8.4%	19.4%
40	Materiale pentru curatenie	20.01.02	3,362.0	3,362.0	5,847.0	5,575.0	5,516.7	5,516.7	3,859.0	1,690.6	1,657.7	3,620.7	73.0%	93.5%
41	Incalzit, iluminat si forta motrica	20.01.03	15,768.0	14,549.0	20,946.0	19,302.0	19,202.2	19,202.2	14,924.0	2,291.4	4,278.2	14,641.0	-8.5%	-42.8%
42	Apa, canal si salubritate	20.01.04	6,386.0	5,533.0	6,479.0	5,827.0	5,822.2	5,822.2	3,302.4	1,131.5	2,519.8	4,203.0	-30.2%	-37.2%
43	Carburanti si lubrifianti	20.01.05	3,627.0	2,991.0	3,852.0	3,293.0	2,297.8	2,297.8	1,991.9	689.4	305.9	2,476.5	-27.5%	-44.7%
44	Piese de schimb	20.01.06	554.0	460.0	670.0	552.0	435.2	435.2	415.9	114.9	19.3	336.0	33.2%	21.4%
45	Transport	20.01.07	598.0	478.0	576.0	447.0	393.5	393.5	294.3	128.2	99.2	294.0	-8.6%	63.0%
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,744.0	2,317.0	3,169.0	2,637.0	2,436.6	2,436.6	1,876.9	760.3	559.7	1,945.4	7.8%	28.9%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	93,486.0	67,561.0	97,207.0	76,566.0	75,012.1	75,012.1	73,907.9	27,822.5	1,104.2	85,616.4	3.2%	-5.6%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	87,871.0	80,780.0	163,204.0	138,071.0	116,467.2	116,467.2	101,110.3	41,787.5	15,356.9	109,529.9	9.4%	21.6%
49	<b>Reparatii curente</b>	20.02	57,074.0	56,972.0	94,488.0	91,493.0	88,025.4	88,025.4	50,357.2	21,264.0	37,668.3	47,642.9	46.7%	13.0%
50	<b>Hrana (rd.51+52+656)</b>	20.03	3,198.0	2,952.0	5,722.0	4,980.0	4,980.0	4,980.0	3,944.3	1,184.0	1,035.7	4,102.8	42.5%	46.8%
51	Hrana pentru oameni	20.03.01	3,198.0	2,952.0	5,722.0	4,980.0	4,980.0	4,980.0	3,944.3	1,184.0	1,035.7	4,102.8	42.5%	46.8%
53	<b>Medicamente si materiale sanitare (rd.54 la 57)</b>	20.04	1,745.0	1,676.0	2,453.0	2,322.0	2,322.0	2,322.0	1,389.6	486.0	932.4	1,203.3	47.4%	169.2%
54	Medicamente	20.04.01	889.0	889.0	1,192.0	1,192.0	1,192.0	1,192.0	659.7	303.8	532.3	629.1	19.4%	452.9%
55	Materiale sanitare	20.04.02	804.0	761.0	1,073.0	1,040.0	1,040.0	1,040.0	686.1	149.4	353.9	532.4	81.0%	25.5%
57	Dezinfectanti	20.04.04	28.0	26.0	108.0	90.0	90.0	90.0	43.7	32.8	46.3	41.8	284.3%	400.4%
58	<b>Bunuri de natura obiectelor de inventar (rd.59 la 61)</b>	20.05	7,684.0	7,169.0	18,131.0	17,311.0	16,694.5	16,694.5	7,636.0	3,318.3	9,058.5	1,388.1	53.7%	92.4%
59	Uniforme si echipament	20.05.01	28.0	16.0	28.0	18.0	18.0	18.0	2.6	1.5	15.4	0.3	-73.1%	-24.0%
60	Lenjerie si accesorii de pat	20.05.03	211.0	148.0	231.0	168.0	168.0	168.0	78.7	37.2	89.3	-	272.6%	259.6%
61	Alte obiecte de inventar	20.05.30	7,445.0	7,005.0	17,872.0	17,125.0	16,508.5	16,508.5	7,554.7	3,279.5	8,953.8	1,387.8	53.0%	91.5%
62	<b>Deplasari, detasari, transferari (rd.63+64)</b>	20.06	231.0	211.0	159.0	139.0	139.0	139.0	7.2	1.0	131.8	6.3	-91.0%	-90.5%
63	Deplasari interne, detasari, transferari	20.06.01	92.0	87.0	93.0	88.0	88.0	88.0	7.2	1.0	80.8	6.3	-81.4%	-90.5%
64	Deplasari in strainatate	20.06.02	139.0	124.0	66.0	51.0	51.0	51.0	-	-	51.0	-	-100.0%	-
65	<b>Materiale de laborator</b>	20.09	3.0	3.0	3.0	3.0	3.0	3.0	-	-	3.0	-	-	-
67	<b>Carti, publicatii si materiale documentare</b>	20.11	73.0	66.0	85.0	77.0	73.5	73.5	24.0	11.2	49.5	24.0	-20.9%	-14.2%
68	<b>Consultanta si expertiza</b>	20.12	2,083.0	2,083.0	4,083.0	4,083.0	4,083.0	4,083.0	3,483.7	1,217.0	599.3	1,938.7	334.6%	185.3%
69	<b>Pregatire profesionala</b>	20.13	690.0	656.0	629.0	580.0	517.7	517.7	59.5	14.1	458.2	51.0	-15.1%	-27.9%
70	<b>Protectia muncii</b>	20.14	1,840.0	1,318.0	1,815.0	1,504.0	1,019.2	1,019.2	987.1	258.8	32.1	984.0	-8.3%	-2.0%
84	<b>Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale</b>	20.25	15.0	12.0	15.0	12.0	7.8	7.8	3.6	0.3	4.2	6.2	-71.7%	-98.0%
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	20.30	9,507.0	8,012.0	19,575.0	18,071.0	16,429.0	16,429.0	10,121.3	2,962.9	6,307.7	9,476.5	45.0%	30.2%
90	Protocol si reprezentare	20.30.02	312.0	252.0	312.0	252.0	252.0	252.0	151.6	84.3	100.4	133.9	25.0%	135.2%
91	Prime de asigurare non-viata	20.30.03	4.0	4.0	7.0	5.0	5.0	5.0	1.4	1.4	3.6	1.4	-51.3%	-51.3%
92	Chirii	20.30.04	362.0	297.0	427.0	373.0	373.0	373.0	240.4	79.0	132.6	250.6	14.4%	-15.2%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	8,829.0	7,459.0	18,829.0	17,441.0	15,799.0	15,799.0	9,727.9	2,798.3	6,071.1	9,090.7	46.3%	30.5%
97	<b>TITLUL III DOBANZI (rd.98+101+106+112)</b>	30	31,870.0	24,386.0	32,370.0	25,001.0	24,519.8	24,519.8	22,219.6	7,071.9	2,300.2	21,405.7	33.5%	21.3%
98	<b>Dobanzi aferente datoriei publice interne (rd.99+100+508)</b>	30.01	26,981.0	20,676.0	27,231.0	21,041.0	20,559.8	20,559.8	18,824.6	5,926.1	1,735.2	17,877.4	44.1%	27.1%
99	Dobanzi aferente datoriei publice interne directe	30.01.01	26,981.0	20,676.0	27,231.0	21,041.0	20,559.8	20,559.8	18,824.6	5,926.1	1,735.2	17,877.4	44.1%	27.1%
101	<b>Dobanzi aferente datoriei publice externe (rd.102 la 105+457)</b>	30.02	4,889.0	3,710.0	5,139.0	3,960.0	3,960.0	3,960.0	3,394.9	1,145.9	565.1	3,528.3	-5.2%	-1.8%
102	Dobanzi aferente datoriei publice externe directe	30.02.01	4,889.0	3,710.0	5,139.0	3,960.0	3,960.0	3,960.0	3,394.9	1,145.9	565.1	3,528.3	-5.2%	-1.8%

**Executie bugetara a cheltuielilor economice aferente Trimestrului 3 2020**

mi RON

Credite bugetare initiale      Credite bugetare definitive      Angajamente bugetare      Angajamente legale      Plati efectuate      Angajamente legale de platit      Cheltuieli efective      Y to Y

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare		Angajamente legale		Plati efectuate		Angajamente legale de platit		Cheltuieli efective		Y to Y	
			2020	la T3	2020	la T3			la T3	in T3			la T3	in T3	la T3	in T3		
113	TITLUL IV SUBVENTII (rd.114 la 134)	40	5.000,0	4.900,0	5.000,0	4.900,0	4.900,0	4.900,0			2.590,4	791,0	2.309,6	2.590,4	-39,0%	-39,1%		
134	Alte subventii	40.30	5.000,0	4.900,0	5.000,0	4.900,0	4.900,0	4.900,0			2.590,4	791,0	2.309,6	2.590,4	-39,0%	-39,1%		
135	TITLUL V FONDURI DE REZERVA (rd.136 la 139)	50	500,0	500,0	500,0	500,0	-	-			-	-	-	-	-	-	-	-
138	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	500,0	500,0	500,0	500,0	-	-			-	-	-	-	-	-	-	-
140	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)	51	64.753,0	51.460,0	65.933,0	53.165,0	53.165,0	53.165,0			47.276,3	15.097,2	5.888,7	47.275,9	5,0%	0,0%		
141	Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659)	51.01	64.753,0	51.460,0	65.933,0	53.165,0	53.165,0	53.165,0			47.276,3	15.097,2	5.888,7	47.275,9	5,0%	0,0%		
142	Transferuri catre institutii publice	51.01.01	64.753,0	51.460,0	65.933,0	53.165,0	53.165,0	53.165,0			47.276,3	15.097,2	5.888,7	47.275,9	5,0%	0,0%		
205	TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)	55	24.000,0	17.950,0	24.728,0	19.756,0	19.756,0	19.756,0			19.727,3	10.386,3	28,7	19.727,3	110,3%	209,4%		
206	A. Transferuri interne. (rd. 207 la 235+406+429+432+435 la 439+448+456+500+519+520+537+545+546+551+552+553+630+631+642+649+660+661)	55.01	23.000,0	17.250,0	23.728,0	19.056,0	19.056,0	19.056,0			19.027,3	9.686,3	28,7	19.027,3	126,1%	206,9%		
236	B. Transferuri curente in strainatate (catre organizatii internationale) (rd.237 la 240+449+554)	55.02	1.000,0	700,0	1.000,0	700,0	700,0	700,0			700,0	700,0	-	700,0	-27,3%	248,8%		
240	Alte transferuri curente in strainatate	55.02.04	1.000,0	700,0	1.000,0	700,0	700,0	700,0			700,0	700,0	-	700,0	-27,3%	248,8%		
317	TITLUL IX ASISTENTA SOCIALA (rd. 318+319+662+663)	57	59.343,0	53.326,0	76.503,0	66.653,0	66.653,0	66.653,0			51.314,8	16.788,2	15.338,2	50.445,0	7,7%	3,0%		
319	Ajutoare sociale (rd. 320 la 323+641)	57.02	59.343,0	53.326,0	76.503,0	66.653,0	66.653,0	66.653,0			51.314,8	16.788,2	15.338,2	50.445,0	7,7%	3,0%		
320	Ajutoare sociale in numerar	57.02.01	49,027,0	44,826,0	66,187,0	58,153,0	58,153,0	58,153,0			46,748,1	16,190,8	11,404,9	46,408,5	16,7%	13,7%		
321	Ajutoare sociale in natura	57.02.02	10,316,0	8,500,0	10,316,0	8,500,0	8,500,0	8,500,0			4,566,7	597,4	3,933,3	4,036,5	-39,9%	-71,0%		
324	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664)	59	23.065,0	22.142,0	26.065,0	25.519,0	25.506,6	25.506,6			24.443,0	19.460,8	1.063,6	23.132,5	92,2%	148,0%		
325	Burse	59.01	20.000,0	19.598,0	23.000,0	23.000,0	23.000,0	23.000,0			22.207,8	18.670,2	792,2	22.084,8	121,4%	185,1%		
332	Programe pentru tineret	59.08	-	-	-	-	-	-			-	-	-	-	-100,0%	-100,0%		
335	Sustinerea cultelor	59.12	1.500,0	1.300,0	1.500,0	1.300,0	1.300,0	1.300,0			1.300,0	500,0	-	100,0	-10,3%	-42,9%		
340	Despagubiri civile	59.17	5,0	4,0	5,0	4,0	-	-			-	-	-	-	-100,0%	-100,0%		
345	Actiuni cu caracter stiintific si social-cultural	59.22	805,0	655,0	805,0	655,0	655,0	655,0			420,8	121,8	234,2	418,3	-41,8%	-45,3%		
354	0.2. CHELTUIELI DE CAPITAL (rd.355+364)	70	304.992,0	279.561,0	334.680,0	307.516,0	307.411,5	307.411,5			100.686,1	45.390,9	206.725,4	20.296,0	97,5%	65,2%		
355	TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)	71	304.992,0	279.561,0	334.680,0	307.516,0	307.411,5	307.411,5			100.686,1	45.390,9	206.725,4	20.296,0	97,5%	65,2%		
356	Active fixe (rd.357 la 360)	71.01	304.985,0	279.554,0	334.673,0	307.509,0	307.404,5	307.404,5			100.686,1	45.390,9	206.718,4	20.165,7	97,8%	65,2%		
357	Constructii	71.01.01	273.161,0	248.337,0	295.393,0	270.470,0	270.623,4	270.623,4			91.280,7	40.592,5	179.342,7	16.179,3	136,1%	69,7%		
358	Masini, echipamente si mijloace de transport	71.01.02	7.455,0	7.280,0	7.616,0	7.131,0	7.004,4	7.004,4			2.641,1	2.200,6	4.363,3	1.193,1	109,5%	313,0%		
359	Mobilier, aparatura birou si alte active corporale	71.01.03	3.682,0	3.551,0	9.194,0	7.924,0	7.769,7	7.769,7			1.960,1	937,1	5.809,6	1.977,5	23,7%	25,5%		
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	20.687,0	20.386,0	22.470,0	21.984,0	22.007,0	22.007,0			4.804,2	1.660,7	17.202,8	815,8	-48,9%	-27,2%		
363	Reparatii capitale aferente activelor fixe	71.03	7,0	7,0	7,0	7,0	7,0	7,0			-	-	7,0	130,3	-100,0%	-		
369	0.4. OPERATIUNI FINANCIARE (rd.370+381)	79	63.550,0	41.044,0	63.550,0	41.299,0	41.299,0	41.299,0			40.824,7	9.038,9	474,3	6.985,7	50,8%	209,1%		
370	TITLUL XVI IMPRUMUTURI (rd.371 la 380)	80	-	-	-	-	-	-			-	-	-	-	-100,0%	-		
380	Alte imprumuturi	80.30	-	-	-	-	-	-			-	-	-	-	-100,0%	-		
381	TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458+650)	81	63.550,0	41.044,0	63.550,0	41.299,0	41.299,0	41.299,0			40.824,7	9.038,9	474,3	6.985,7	84,9%	209,1%		
382	Rambursari de credite externe (rd.383 la 386)	81.01	26.944,0	13.472,0	26.944,0	13.727,0	13.727,0	13.727,0			13.726,2	-	0,8	6.985,7	2,8%	-		
383	Rambursari de credite externe contractate de ordonatorii de credite	81.01.01	26.944,0	13.472,0	26.944,0	13.727,0	13.727,0	13.727,0			13.726,2	-	0,8	6.985,7	2,8%	-		
387	Rambursari de credite interne (rd.388 la 390+rd.538)	81.02	36.606,0	27.572,0	36.606,0	27.572,0	27.572,0	27.572,0			27.098,5	9.038,9	473,5	-	210,3%	209,1%		
390	Rambursari de credite aferente datoriei publice interne locale	81.02.05	36.606,0	27.572,0	36.606,0	27.572,0	27.572,0	27.572,0			27.098,5	9.038,9	473,5	-	210,3%	209,1%		
392	0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	(245,0)	(194,0)	(1.929,0)	(1.818,0)	(1.805,0)	(1.805,0)			(1.805,0)	(1.516,6)	-	-	321,1%	548,5%		
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	(245,0)	(194,0)	(1.929,0)	(1.818,0)	(1.805,0)	(1.805,0)			(1.805,0)	(1.516,6)	-	-	321,1%	548,5%		
394	0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)	90	(44.983,0)	(79.977,0)	0,2	(19.924,8)	-	-			57.958,4	(22.195,3)	-	-	-7,7%	-148,7%		
395	TITLUL XX REZERVE, EXCEDENT/DEFICIT	90	(44.983,0)	(79.977,0)	0,2	(19.924,8)	-	-			57.958,4	(22.195,3)	-	-	-7,7%	-148,7%		
396	Rezerve	91.01	-	-	-	-	-	-			80.153,7	-	-	-	365,3%	-229,9%		
397	Excedent	92.01	-	-	0,2	-	-	-			-	-	-	-	-100,0%	-100,0%		
398	Deficit	93.01	44.983,0	79.977,0	-	19.924,8	-	-			22.195,3	62.961,4	-	-	-	-		

**Executie bugetara a cheltuielilor economice aferente Trimestrului 3 2020**

mi RON

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2020	la T3	2020	la T3	bugetare	legale	la T3	in T3	legale de platit		la T3	in T3
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			1,039,915.0	845,404.0	1,287,515.2	1,089,641.2	1,079,121.1	1,079,121.1	788,547.9	258,775.0	348,531.6	613,219.4	20.3%	-3.0%
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>			716,601.0	604,970.0	891,214.0	762,569.0	732,215.6	732,215.6	590,883.9	228,057.1	141,331.8	585,937.8	14.7%	19.4%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			198,370.0	161,684.0	199,339.0	164,183.0	165,810.3	165,810.3	139,849.3	50,099.5	25,960.9	128,935.0	5.2%	15.4%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			302,302.0	262,551.0	453,378.0	396,821.0	365,834.0	365,834.0	281,966.9	108,078.7	93,867.1	291,514.8	14.4%	10.5%
TITLUL III DOBANZI (rd.98+101+106+112)			31,870.0	24,386.0	32,370.0	25,001.0	24,519.8	24,519.8	22,219.6	7,071.9	2,300.2	21,405.7	33.5%	21.3%
TITLUL IV SUBVENTII (rd.114 la 134)			5,000.0	4,900.0	5,000.0	4,900.0	4,900.0	4,900.0	2,590.4	791.0	2,309.6	2,590.4	-39.0%	-39.1%
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			500.0	500.0	500.0	500.0	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			24,000.0	17,950.0	24,728.0	19,756.0	19,756.0	19,756.0	19,727.3	10,386.3	28.7	19,727.3	110.3%	209.4%
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			7,398.0	6,071.0	7,398.0	6,071.0	6,071.0	6,071.0	1,496.2	283.4	4,574.8	911.2	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			23,065.0	22,142.0	26,065.0	25,519.0	25,506.6	25,506.6	24,443.0	19,460.8	1,063.6	23,132.5	92.2%	148.0%
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>			304,992.0	279,561.0	334,680.0	307,516.0	307,411.5	307,411.5	100,686.1	45,390.9	206,725.4	20,296.0	97.5%	65.2%
TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)			304,992.0	279,561.0	334,680.0	307,516.0	307,411.5	307,411.5	100,686.1	45,390.9	206,725.4	20,296.0	97.5%	65.2%
TITLUL XIV ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.3. TITLUL XV FONDUL NATIONAL DE DEZVOLTARE</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>			63,550.0	41,044.0	63,550.0	41,299.0	41,299.0	41,299.0	40,824.7	9,038.9	474.3	6,985.7	50.8%	209.1%
TITLUL XVI IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-100.0%	-
TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)			63,550.0	41,044.0	63,550.0	41,299.0	41,299.0	41,299.0	40,824.7	9,038.9	474.3	6,985.7	84.9%	209.1%
<b>0.5. TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>			(245.0)	(194.0)	(1,929.0)	(1,818.0)	(1,805.0)	(1,805.0)	(1,805.0)	(1,516.6)	-	-	321.1%	548.5%
<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>			(44,983.0)	(79,977.0)	0.2	(19,924.8)	-	-	57,958.4	(22,195.3)	-	-	-7.7%	-148.7%
TITLUL XX REZERVE, EXCEDENT/DEFICIT			(44,983.0)	(79,977.0)	0.2	(19,924.8)	-	-	57,958.4	(22,195.3)	-	-	-7.7%	-148.7%



## Executie bugetara a cheltuielilor economice aferente Trimestrului 3 2020

mi RON

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare		Angajamente legale		Plati efectuate		Angajamente legale de platit		Cheltuieli efective		Y to Y	
			2020	la T3	2020	la T3			la T3	in T3			la T3	in T3	la T3	in T3		
<b>Modificari intervenite in clasificatia economica</b>																		
399	Vouchere de vacanta	10.02.06	3,644.0	3,643.0	3,979.0	3,979.0	3,929.5	3,929.5	3,444.8	3,339.7	484.7	3,441.1	-4.8%	137.8%				
466	Excedentul sectiunii de functionare	98.02.96	-	-	-	-	-	-	51,598.6	-	-	-	-9.5%	-100.0%				
467	Deficitul sectiunii de functionare	99.02.96	-	(5,059.0)	(43,242.8)	(79,949.8)	-	-	-	(5,022.2)	-	-	-	-				
468	Excedentul sectiunii de dezvoltare	98.02.97	-	-	43,242.9	60,024.9	-	-	6,359.8	-	-	-	9.7%	-100.0%				
469	Deficitul sectiunii de dezvoltare	99.02.97	(44,983.0)	(74,918.0)	-	-	-	-	-	(17,173.1)	-	-	-	-				
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	(245.0)	(194.0)	(1,929.0)	(1,818.0)	(1,769.0)	(1,769.0)	(1,769.0)	(1,495.5)	-	-	534.1%	1677.3%				
523	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	-	-	-	-	(36.1)	(36.1)	(36.1)	(21.1)	-	-	-75.9%	-85.9%				
526	<b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627+636)</b>	<b>58</b>	7,398.0	6,071.0	7,398.0	6,071.0	6,071.0	6,071.0	1,496.2	283.4	4,574.8	911.2	51.0%	-29.7%				
553	Finantarea invatamantului particular sau confesional acreditat	55.01.63	23,000.0	17,250.0	23,728.0	19,056.0	19,056.0	19,056.0	19,027.3	9,686.3	28.7	19,027.3	126.1%	206.9%				
575	Finantare nationala	58.10.01	-	-	-	-	-	-	-	-	1,148.2	228.6	-	-				
577	<b>Alte programe comunitare finantate in perioada 2014-2020 (APC) (rd.578 la 580)</b>	<b>58.15</b>	2,625.0	1,472.0	2,625.0	1,472.0	1,472.0	1,472.0	323.8	79.9	1,148.2	228.6	-29.7%	-65.0%				
578	Finantare nationala	58.15.01	43.0	33.0	43.0	33.0	33.0	33.0	27.3	10.3	5.7	27.3	-12.6%	72.2%				
579	Finantare externa nerambursabila	58.15.02	2,582.0	1,439.0	2,582.0	1,439.0	1,439.0	1,439.0	296.5	69.6	1,142.5	201.3	-30.9%	-68.7%				
589	<b>Programe din Fondul European de Dezvoltare Regionala (FEDR) (rd. 590 la 592)</b>	<b>58.01</b>	1,156.0	1,156.0	1,156.0	1,156.0	1,156.0	1,156.0	467.2	3.7	688.8	-	-	-				
590	Finantare nationala	58.01.01	601.0	601.0	601.0	601.0	601.0	601.0	242.9	1.9	358.1	-	-	-				
591	Finantare externa nerambursabila	58.01.02	555.0	555.0	555.0	555.0	555.0	555.0	224.2	1.8	330.8	-	-	-				
593	<b>Programe din Fondul Social European (FSE) (rd. 594 la 596)</b>	<b>58.02</b>	3,617.0	3,443.0	3,617.0	3,443.0	3,443.0	3,443.0	705.3	199.8	2,737.7	682.6	33.1%	14.0%				
594	Finantare nationala	58.02.01	900.0	875.0	900.0	875.0	875.0	875.0	48.6	16.0	826.4	44.4	-19.0%	-57.5%				
595	Finantare externa nerambursabila	58.02.02	2,717.0	2,568.0	2,717.0	2,568.0	2,568.0	2,568.0	656.7	183.8	1,911.3	638.2	39.7%	33.6%				
644	Contributia asiguratorie pentru munca	10.03.07	4,667.0	3,736.0	4,542.0	3,712.0	3,726.0	3,726.0	2,893.7	972.7	832.3	2,664.4	5.0%	9.3%				
645	<b>Sume aferente personalor cu handicap neincadrate</b>	<b>59.40</b>	755.0	585.0	755.0	560.0	551.6	551.6	514.4	168.9	37.2	529.4	8.7%	-2.2%				
646	Indemnizatii de hrana	10.01.17	9,785.0	7,976.0	8,916.0	8,040.0	8,017.7	8,017.7	6,311.0	2,053.7	1,706.6	5,768.5	13.0%	2.0%				



Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Plati efectuate		Plati efectuate in T3 din				
			in T3	initial 2020	definitiv 2020	/SC	/C	/P	/T
1	<b>Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)</b>		258,775.0	24.9%	20.1%				
2	<b>Partea I-a SERVICII PUBLICE GENERALE (rd.3+6+12+13+17)</b>	<b>50.02</b>	39,355.5	26.4%	21.6%				15.2%
3	<b>Autoritati publice si actiuni externe (rd.4)</b>	<b>51.02</b>	29,507.8	27.9%	21.6%			75.0%	11.4%
4	Autoritati executive si legislative (rd.5)	51.02.01	29,507.8	27.9%	21.6%			75.0%	11.4%
5	Autoritati executive	51.02.01.03	29,507.8	27.9%	21.6%	100.0%	100.0%	75.0%	11.4%
6	<b>Alte servicii publice generale (rd.7 la 11)</b>	<b>54.02</b>	2,775.8	24.3%	20.4%			7.1%	1.1%
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	2,140.0	28.1%	26.4%		77.1%	5.4%	0.8%
11	Alte servicii publice generale	54.02.50	635.8	19.3%	12.7%		22.9%	1.6%	0.2%
12	<b>Tranzactii privind datoria publica si imprumuturi (rd.12)</b>	<b>55.02</b>	7,071.9	22.2%	21.8%			18.0%	2.7%
19	<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.20+22)</b>	<b>59.02</b>	10,403.7	25.6%	21.3%				4.0%
20	<b>Aparare (rd.21)</b>	<b>60.02</b>	80.2	20.1%	20.1%			0.8%	0.0%
21	Aparare nationala	60.02.02	80.2	20.1%	20.1%		100.0%	0.8%	0.0%
22	<b>Ordine publica si siguranta nationala (rd.23+25+26)</b>	<b>61.02</b>	10,323.5	25.6%	21.3%			99.2%	4.0%
23	Ordine publica (rd.24)	61.02.03	9,619.1	24.0%	23.6%		93.2%	92.5%	3.7%
24	Politie locala	61.02.03.04	9,619.1	24.0%	23.6%	100.0%	93.2%	92.5%	3.7%
25	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	704.4	704.4%	9.3%		6.8%	6.8%	0.3%
27	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.28+43+49+66)</b>	<b>63.02</b>	149,826.7	33.1%	25.2%				57.9%
28	<b>Invatamant (rd.29+32+36+37+39+42+142)</b>	<b>65.02</b>	49,585.3	37.0%	28.0%			33.1%	19.2%
29	Invatamant prescolar si primar (rd.30+31)	65.02.03	14,715.6	27.1%	20.1%		29.7%	9.8%	5.7%
30	Invatamant prescolar	65.02.03.01	8,366.3	28.7%	21.5%	56.9%	16.9%	5.6%	3.2%
31	Invatamant primar	65.02.03.02	6,349.2	25.2%	18.4%	43.1%	12.8%	4.2%	2.5%
32	Invatamant secundar (rd.33 la 35)	65.02.04	22,306.7	56.9%	36.9%		45.0%	14.9%	8.6%
33	Invatamant secundar inferior	65.02.04.01	14,988.5	66.5%	43.5%	67.2%	30.2%	10.0%	5.8%
34	Invatamant secundar superior	65.02.04.02	7,318.2	43.9%	28.2%	32.8%	14.8%	4.9%	2.8%
36	Invatamant postliceal	65.02.05	18.0	32.1%	32.1%		0.0%	0.0%	0.0%
37	Invatamant nedefinitibil prin nivel (rd.38)	65.02.07	1,140.3	59.2%	26.5%		2.3%	0.8%	0.4%
38	Invatamant special	65.02.07.04	1,140.3	59.2%	26.5%		2.3%	0.8%	0.4%
42	Alte cheltuieli in domeniul invatamantului	65.02.50	9,686.3	42.1%	40.8%		19.5%	6.5%	3.7%
49	<b>Cultura, recreere si religie (rd.50+60+64+65)</b>	<b>67.02</b>	31,057.3	31.8%	21.9%			20.7%	12.0%
60	Servicii recreative si sportive (rd.61 la 63)	67.02.05	29,374.3	33.8%	22.4%		94.6%	19.6%	11.4%
63	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	29,374.3	33.8%	22.4%	100.0%	94.6%	19.6%	11.4%
64	Servicii religioase	67.02.06	500.0	33.3%	33.3%		1.6%	0.3%	0.2%
65	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	1,183.0	12.7%	12.7%		3.8%	0.8%	0.5%
66	<b>Asigurari si asistenta sociala (rd.67+68+70 la 74+77)</b>	<b>68.02</b>	69,184.2	31.2%	25.0%			46.2%	26.7%
67	Asistenta acordata persoanelor in varsta	68.02.04	3,383.3	25.9%	20.1%		4.9%	2.3%	1.3%
68	Asistenta sociala in caz de boli si invaliditati (rd.69)	68.02.05	21,343.8	30.7%	25.1%		30.9%	14.2%	8.2%
69	Asistenta sociala in caz de invaliditate	68.02.05.02	21,343.8	30.7%	25.1%		30.9%	14.2%	8.2%
70	Asistenta sociala pentru familie si copii	68.02.06	9,314.5	28.2%	26.0%		13.5%	6.2%	3.6%
72	Crese	68.02.11	6,753.1	26.4%	18.1%		9.8%	4.5%	2.6%
73	Unitati de asistenta medico-sociale	68.02.12	2,369.5	21.3%	22.3%		3.4%	1.6%	0.9%
74	Prevenirea excluderii sociale (rd.75+76)	68.02.15	685.8	26.4%	22.1%		1.0%	0.5%	0.3%
75	Ajutor social	68.02.15.01	685.8	26.4%	22.1%	100.0%	1.0%	0.5%	0.3%
77	Alte cheltuieli in domeniul asigurarii si asistentei sociale (rd. 134)	68.02.50	25,334.1	37.9%	28.8%		36.6%	16.9%	9.8%
78	<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.79+89)</b>	<b>69.02</b>	56,054.8	15.7%	15.6%				21.7%
79	<b>Locuinte, servicii si dezvoltare publica (rd.80+83+86 la 88)</b>	<b>70.02</b>	31,648.6	11.5%	11.5%			56.5%	12.2%
80	Locuinte (rd.81+82)	70.02.03	17,592.9	9.2%	9.3%		55.6%	31.4%	6.8%
81	Dezvoltarea sistemului de locuinte	70.02.03.01	108.5	1.2%	1.4%	0.6%	0.3%	0.2%	0.0%
82	Alte cheltuieli in domeniul locuintelor	70.02.03.30	17,484.4	9.6%	9.6%	99.4%	55.2%	31.2%	6.8%
83	Alimentare cu apa si amenajari hidrotehnice (rd.84+85)	70.02.05	1.7	2.9%	2.9%		0.0%	0.0%	0.0%
84	Alimentare cu apa	70.02.05.01	1.7	2.9%	2.9%	100.0%	0.0%	0.0%	0.0%
88	Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	14,054.0	16.6%	16.6%		44.4%	25.1%	5.4%
89	<b>Protectia mediului (rd.90+91+94+141)</b>	<b>74.02</b>	24,406.2	29.7%	29.0%			43.5%	9.4%
91	Salubritate si gestionarea deeurilor (rd.92+93)	74.02.05	24,406.2	29.7%	29.0%		100.0%	43.5%	9.4%
92	Salubritate	74.02.05.01	24,406.2	29.8%	29.1%	100.0%	100.0%	43.5%	9.4%
95	<b>Partea a V-a ACTIUNI ECONOMICE (rd.96+102+106+110+118)</b>	<b>79.02</b>	25,329.6	29.8%	24.7%				9.8%
110	<b>Transporturi (rd.111+115+117+135)</b>	<b>84.02</b>	25,329.6	29.8%	24.7%			100.0%	9.8%
111	Transport rutier (rd.112 la 114)	84.02.03	25,329.6	29.8%	24.7%		100.0%	100.0%	9.8%
114	Strazi	84.02.03.03	25,329.6	29.8%	24.7%	100.0%	100.0%	100.0%	9.8%
124	<b>VII. REZERVE, EXCEDENT / DEFICIT</b>	<b>96.02</b>	(22,195.3)	49.3%	-13959320.1%				-8.6%
125	REZERVE	97.02	40,766.1	-	-				15.8%
126	EXCEDENT	98.02	-	-	0.0%				0.0%
127	DEFICIT	99.02	62,961.4	140.0%	-				24.3%



Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Plati efectuate		Plati efectuate in T3 din				
			in T3	initial 2020	definitiv 2020	/SC	/C	/P	/T
<b>Modificari intervenite in clasificatia functionala</b>									
131	Deficitul sectiunii de functionare	99.02.96	(5,022.2)	-	11.6%				-1.9%
133	Deficitul sectiunii de dezvoltare	99.02.97	(17,173.1)	38.2%	-				-6.6%
134	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	25,334.1	37.9%	28.8%	100.0%	36.6%	16.9%	9.8%
142	Servicii educationale complementare (rd. 143)	65.02.12	1,718.5	11.2%	11.2%		3.5%	1.1%	0.7%
143	Scoala dupa scoala	65.02.12.01	1,718.5	11.2%	11.2%	100.0%	3.5%	1.1%	0.7%



Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Plati efectuate			/SC	/C	/P	/T
			la T3	initiala la T3	definitiv la T3				
1	<b>Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)</b>		788,547.9	93.3%	61.2%				
2	<b>Partea I-a SERVICII PUBLICE GENERALE (rd.3+6+12+13+17)</b>	<b>50.02</b>	99,081.1	77.9%	54.3%				12.6%
3	<b>Autoritati publice si actiuni externe (rd.4)</b>	<b>51.02</b>	70,648.6	75.8%	51.7%			71.3%	9.0%
4	Autoritati executive si legislative (rd.5)	51.02.01	70,648.6	75.8%	51.7%			71.3%	9.0%
5	Autoritati executive	51.02.01.03	70,648.6	75.8%	51.7%	100.0%	100.0%	71.3%	9.0%
6	<b>Alte servicii publice generale (rd.7 la 11)</b>	<b>54.02</b>	6,212.9	64.3%	45.6%			6.3%	0.8%
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	5,577.2	95.1%	68.7%		89.8%	5.6%	0.7%
11	Alte servicii publice generale	54.02.50	635.8	19.3%	12.7%		10.2%	0.6%	0.1%
12	<b>Tranzactii privind datoria publica si imprumuturi (rd.12)</b>	<b>55.02</b>	22,219.6	91.1%	68.6%			22.4%	2.8%
19	<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.20+22)</b>	<b>59.02</b>	33,003.6	105.1%	67.7%				4.2%
20	<b>Aparare (rd.21)</b>	<b>60.02</b>	262.6	77.7%	65.6%			0.8%	0.0%
21	Aparare nationala	60.02.02	262.6	77.7%	65.6%		100.0%	0.8%	0.0%
22	<b>Ordine publica si siguranta nationala (rd.23+25+26)</b>	<b>61.02</b>	32,741.0	105.4%	67.7%			99.2%	4.2%
23	Ordine publica (rd.24)	61.02.03	28,604.9	92.4%	70.1%		87.4%	86.7%	3.6%
24	Politie locala	61.02.03.04	28,604.9	92.4%	70.1%	100.0%	87.4%	86.7%	3.6%
25	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	4,136.1	4983.3%	54.8%		12.6%	12.5%	0.5%
27	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.28+43+49+66)</b>	<b>63.02</b>	378,381.2	94.3%	63.5%				48.0%
28	<b>Invatamant (rd.29+32+36+37+39+42+142)</b>	<b>65.02</b>	112,974.1	92.2%	63.7%			29.9%	14.3%
29	Invatamant prescolar si primar (rd.30+31)	65.02.03	42,934.9	84.3%	58.5%		38.0%	11.3%	5.4%
30	Invatamant prescolar	65.02.03.01	26,310.0	95.9%	67.7%	61.3%	23.3%	7.0%	3.3%
31	Invatamant primar	65.02.03.02	16,624.8	70.7%	48.2%	38.7%	14.7%	4.4%	2.1%
32	Invatamant secundar (rd.33 la 35)	65.02.04	40,236.3	104.6%	66.6%		35.6%	10.6%	5.1%
33	Invatamant secundar inferior	65.02.04.01	23,911.0	108.7%	69.4%	59.4%	21.2%	6.3%	3.0%
34	Invatamant secundar superior	65.02.04.02	16,325.2	99.2%	62.9%	40.6%	14.5%	4.3%	2.1%
36	Invatamant postliceal	65.02.05	37.3	66.6%	66.6%		0.0%	0.0%	0.0%
37	Invatamant nedefinitibil prin nivel (rd.38)	65.02.07	2,038.8	117.3%	47.4%		1.8%	0.5%	0.3%
38	Invatamant special	65.02.07.04	2,038.8	117.3%	47.4%		1.8%	0.5%	0.3%
42	Alte cheltuieli in domeniul invatamantului	65.02.50	19,027.3	110.3%	80.2%		16.8%	5.0%	2.4%
49	<b>Cultura, recreere si religie (rd.50+60+64+65)</b>	<b>67.02</b>	73,902.6	86.3%	52.1%			19.5%	9.4%
60	Servicii recreative si sportive (rd.61 la 63)	67.02.05	65,747.6	86.5%	50.2%		89.0%	17.4%	8.3%
63	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	65,747.6	86.5%	50.2%	100.0%	89.0%	17.4%	8.3%
64	Servicii religioase	67.02.06	1,300.0	100.0%	86.7%		1.8%	0.3%	0.2%
65	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	6,855.0	82.0%	73.5%		9.3%	1.8%	0.9%
66	<b>Asigurari si asistenta sociala (rd.67+68+70 la 74+77)</b>	<b>68.02</b>	191,504.5	99.3%	69.2%			50.6%	24.3%
67	Asistenta acordata persoanelor in varsta	68.02.04	11,451.2	97.6%	68.2%		6.0%	3.0%	1.5%
68	Asistenta sociala in caz de boli si invaliditati (rd.69)	68.02.05	62,621.1	98.0%	73.6%		32.7%	16.5%	7.9%
69	Asistenta sociala in caz de invaliditate	68.02.05.02	62,621.1	98.0%	73.6%		32.7%	16.5%	7.9%
70	Asistenta sociala pentru familie si copii	68.02.06	26,451.7	92.2%	73.9%		13.8%	7.0%	3.4%
72	Crese	68.02.11	18,531.3	84.4%	49.7%		9.7%	4.9%	2.4%
73	Unitati de asistenta medico-sociale	68.02.12	6,453.3	78.1%	60.6%		3.4%	1.7%	0.8%
74	Prevenirea excluderii sociale (rd.75+76)	68.02.15	2,025.0	88.0%	65.3%		1.1%	0.5%	0.3%
75	Ajutor social	68.02.15.01	2,025.0	88.0%	65.3%	100.0%	1.1%	0.5%	0.3%
77	Alte cheltuieli in domeniul asigurarilor si asistentei sociale (rd. 134)	68.02.50	63,970.8	114.1%	72.8%		33.4%	16.9%	8.1%
78	<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.79+89)</b>	<b>69.02</b>	169,701.3	59.9%	47.4%				21.5%
79	<b>Locuinte, servicii si dezvoltare publica (rd.80+83+86 la 88)</b>	<b>70.02</b>	104,301.3	46.2%	38.1%			61.5%	13.2%
80	Locuinte (rd.81+82)	70.02.03	48,474.1	28.9%	25.6%		46.5%	28.6%	6.1%
81	Dezvoltarea sistemului de locuinte	70.02.03.01	1,094.6	12.2%	13.7%	2.3%	1.0%	0.6%	0.1%
82	Alte cheltuieli in domeniul locuintelor	70.02.03.30	47,379.5	29.9%	26.1%	97.7%	45.4%	27.9%	6.0%
83	Alimentare cu apa si amenajari hidrotehnice (rd.84+85)	70.02.05	1.7	2.9%	2.9%		0.0%	0.0%	0.0%
84	Alimentare cu apa	70.02.05.01	1.7	2.9%	2.9%	100.0%	0.0%	0.0%	0.0%
88	Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	55,825.5	96.0%	66.0%		53.5%	32.9%	7.1%
89	<b>Protectia mediului (rd.90+91+94+141)</b>	<b>74.02</b>	65,400.0	113.6%	77.7%			38.5%	8.3%
91	Salubritate si gestionarea deeurilor (rd.92+93)	74.02.05	65,400.0	113.6%	77.7%		100.0%	38.5%	8.3%
92	Salubritate	74.02.05.01	65,400.0	113.9%	77.9%	100.0%	100.0%	38.5%	8.3%
95	<b>Partea a V-a ACTIUNI ECONOMICE (rd.96+102+106+110+118)</b>	<b>79.02</b>	50,422.3	61.3%	49.3%				6.4%
110	<b>Transporturi (rd.111+115+117+135)</b>	<b>84.02</b>	50,422.3	61.3%	49.3%			100.0%	6.4%
111	Transport rutier (rd.112 la 114)	84.02.03	50,422.3	61.3%	49.3%		100.0%	100.0%	6.4%
114	Strazi	84.02.03.03	50,422.3	61.3%	49.3%	100.0%	100.0%	100.0%	6.4%
124	<b>VII. REZERVE, EXCEDENT / DEFICIT</b>	<b>96.02</b>	57,958.4	-72.5%	36451821.4%				7.4%
125	REZERVA	97.02	80,153.7	-	-				10.2%
126	EXCEDENT	98.02	-	-	0.0%				0.0%
127	DEFICIT	99.02	22,195.3	27.8%	-				2.8%



Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Plati efectuate		Plati efectuate la T3 din		/SC	/C	/P	/T
			la T3	initial la T3	definitiv la T3					
<b>Modificari intervenite in clasificatia functionala</b>										
130	Excedentul sectiunii de functionare	98.02.96	51,598.6	-	-					6.5%
132	Excedentul sectiunii de dezvoltare	98.02.97	6,359.8	-	14.7%					0.8%
134	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	63,970.8	114.1%	72.8%	100.0%	33.4%	16.9%		8.1%
142	Servicii educationale complementare (rd. 143)	65.02.12	8,699.6	61.5%	56.5%		7.7%	2.3%		1.1%
143	Scoala dupa scoala	65.02.12.01	8,699.6	61.5%	56.5%	100.0%	7.7%	2.3%		1.1%



Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Plati efectuate		Plati efectuate in T3 din		/T	/AChF
			in T3	initial 2020	definitiv 2020			
1	<b>Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)</b>		258.775.0	24.9%	20.1%			
	<b>ALTE CHELTUIELI FUNCTIONALE</b>		13.179.5			5.1%		
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	2.140.0	28.1%	26.4%	0.8%	16.2%	
11	Alte servicii publice generale	54.02.50	635.8	19.3%	12.7%	0.2%	4.8%	
21	Aparare nationala	60.02.02	80.2	20.1%	20.1%	0.0%	0.6%	
24	Politie locala	61.02.03.04	9.619.1	24.0%	23.6%	3.7%	73.0%	
25	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	704.4	704.4%	9.3%	0.3%	5.3%	



Rand	Denumire cheltuieli conform clasificatiei functionale	Cod	Plati efectuate		Plati efectuate la T3 din		/T	/AChF
			la T3	initial la T3	definitiv la T3			
1	<b>Total Cheltuieli Buget Local (rd.2+19+27+78+95+124)</b>		788.547,9	93.3%	72.4%			
	<b>ALTE CHELTUIELI FUNCTIONALE</b>		39.216,5			5.0%		
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	5.577,2	95.1%	86.2%	0.7%	14.2%	
11	Alte servicii publice generale	54.02.50	635,8	19.3%	12.7%	0.1%	1.6%	
21	Aparare nationala	60.02.02	262,6	77.7%	77.7%	0.0%	0.7%	
24	Politie locala	61.02.03.04	28.604,9	92.4%	89.6%	3.6%	72.9%	
25	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	4.136,1	4983.3%	54.9%	0.5%	10.5%	

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate		Plati efectuate in T3 din				
			in T3	initial 2020	definitiv 2020	/SC	/C	/P	/T
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		258,775.0	24.9%	20.1%				
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>	<b>01</b>	228,057.1	31.8%	25.6%				88.1%
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	<b>10</b>	50,099.5	25.3%	25.1%			22.0%	19.4%
4	<b>Cheltuieli salariale in bani (rd.5 la 21+646+655)</b>	<b>10.01</b>	45,875.0	24.1%	24.0%		91.6%	20.1%	17.7%
5	Salarii de baza	10.01.01	41,676.2	26.0%	25.5%	90.8%	83.2%	18.3%	16.1%
9	Sporuri pentru conditii de munca	10.01.05	1,179.6	19.5%	21.8%	2.6%	2.4%	0.5%	0.5%
10	Alte sporuri	10.01.06	11.3	18.2%	18.5%	0.0%	0.0%	0.0%	0.0%
15	Fond aferent platii cu ora	10.01.11	16.0	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	386.9	11.4%	12.4%	0.8%	0.8%	0.2%	0.1%
21	Alte drepturi salariale in bani	10.01.30	551.2	24.9%	24.5%	1.2%	1.1%	0.2%	0.2%
22	<b>Cheltuieli salariale in natura (rd.23 la 28+rd. 399)</b>	<b>10.02</b>	3,339.7	91.6%	83.9%		6.7%	1.5%	1.3%
29	<b>Contributii (rd.30 la 36+644+647)</b>	<b>10.03</b>	884.8	18.9%	19.4%		1.8%	0.4%	0.3%
35	Contributii pentru concedii si indemnizatii	10.03.06	(87.9)	-8793.5%	-8793.5%	-9.9%	-0.2%	0.0%	0.0%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	108,078.7	35.8%	23.8%			47.4%	41.8%
38	<b>Bunuri si servicii (rd.39 la 48)</b>	<b>20.01</b>	77,361.2	35.5%	25.3%		71.6%	33.9%	29.9%
39	Furnituri de birou	20.01.01	944.9	26.2%	22.1%	1.2%	0.9%	0.4%	0.4%
40	Materiale pentru curatenie	20.01.02	1,690.6	48.1%	28.9%	2.2%	1.6%	0.7%	0.7%
41	Incalzit, iluminat si forta motrica	20.01.03	2,291.4	14.5%	10.9%	3.0%	2.1%	1.0%	0.9%
42	Apa, canal si salubritate	20.01.04	1,131.5	17.7%	17.5%	1.5%	1.0%	0.5%	0.4%
43	Carburanti si lubrifianti	20.01.05	689.4	19.0%	17.9%	0.9%	0.6%	0.3%	0.3%
44	Piese de schimb	20.01.06	114.9	20.7%	17.2%	0.1%	0.1%	0.1%	0.0%
45	Transport	20.01.07	128.2	21.4%	22.3%	0.2%	0.1%	0.1%	0.0%
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	760.3	27.7%	24.0%	1.0%	0.7%	0.3%	0.3%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	27,822.5	29.8%	28.6%	36.0%	25.7%	12.2%	10.8%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	41,787.5	47.6%	25.6%	54.0%	38.7%	18.3%	16.1%
49	<b>Reparatii curente</b>	<b>20.02</b>	21,264.0	37.3%	22.5%		19.7%	9.3%	8.2%
50	<b>Hrana (rd.51+52+656)</b>	<b>20.03</b>	1,184.0	37.0%	20.7%		1.1%	0.5%	0.5%
51	Hrana pentru oameni	20.03.01	1,184.0	37.0%	20.7%	100.0%	1.1%	0.5%	0.5%
53	<b>Medicamente si materiale sanitare (rd.54 la 57)</b>	<b>20.04</b>	486.0	27.8%	19.8%		0.4%	0.2%	0.2%
54	Medicamente	20.04.01	303.8	33.3%	23.9%	62.5%	0.3%	0.1%	0.1%
55	Materiale sanitare	20.04.02	149.4	18.6%	13.9%	30.7%	0.1%	0.1%	0.1%
57	Dezinfectanti	20.04.04	32.8	117.1%	30.4%	6.7%	0.0%	0.0%	0.0%
58	<b>Bunuri de natura obiectelor de inventar (rd.59 la 61)</b>	<b>20.05</b>	3,318.3	43.2%	18.3%		3.1%	1.5%	1.3%
59	Uniforme si echipament	20.05.01	1.5	5.4%	5.4%	0.0%	0.0%	0.0%	0.0%
60	Lenjerie si accesorii de pat	20.05.03	37.2	17.6%	16.1%	1.1%	0.0%	0.0%	0.0%
61	Alte obiecte de inventar	20.05.30	3,279.5	44.1%	18.4%	98.8%	3.0%	1.4%	1.3%
62	<b>Deplasari, detasari, transferari (rd.63+64)</b>	<b>20.06</b>	1.0	0.5%	0.7%		0.0%	0.0%	0.0%
63	Deplasari interne, detasari, transferari	20.06.01	1.0	1.1%	1.1%	100.0%	0.0%	0.0%	0.0%
67	Carti, publicatii si materiale documentare	20.11	11.2	15.3%	13.1%		0.0%	0.0%	0.0%
68	<b>Consultanta si expertiza</b>	<b>20.12</b>	1,217.0	58.4%	29.8%		1.1%	0.5%	0.5%
69	<b>Pregatire profesionala</b>	<b>20.13</b>	14.1	2.0%	2.2%		0.0%	0.0%	0.0%
70	<b>Protectia muncii</b>	<b>20.14</b>	258.8	14.1%	14.3%		0.2%	0.1%	0.1%
84	<b>Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale</b>	<b>20.25</b>	0.3	1.7%	1.7%		0.0%	0.0%	0.0%
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	<b>20.30</b>	2,962.9	31.2%	15.1%		2.7%	1.3%	1.1%
90	Protocol si reprezentare	20.30.02	84.3	27.0%	27.0%	2.8%	0.1%	0.0%	0.0%
91	Prime de asigurare non-viata	20.30.03	1.4	35.0%	20.0%	0.0%	0.0%	0.0%	0.0%
92	Chirii	20.30.04	79.0	21.8%	18.5%	2.7%	0.1%	0.0%	0.0%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	2,798.3	31.7%	14.9%	94.4%	2.6%	1.2%	1.1%
97	<b>TITLUL III DOBANZI (rd.98+101+106+112)</b>	<b>30</b>	7,071.9	22.2%	21.8%			3.1%	2.7%
98	<b>Dobanzi aferente datoriei publice interne (rd.99+100+508)</b>	<b>30.01</b>	5,926.1	22.0%	21.8%		83.8%	2.6%	2.3%
99	Dobanzi aferente datoriei publice interne directe	30.01.01	5,926.1	22.0%	21.8%	100.0%	83.8%	2.6%	2.3%
101	<b>Dobanzi aferente datoriei publice externe (rd.102 la 105+457)</b>	<b>30.02</b>	1,145.9	23.4%	22.3%		16.2%	0.5%	0.4%
102	Dobanzi aferente datoriei publice externe directe	30.02.01	1,145.9	23.4%	22.3%	100.0%	16.2%	0.5%	0.4%
113	<b>TITLUL IV SUBVENTII (rd.114 la 134)</b>	<b>40</b>	791.0	15.8%	15.8%			0.3%	0.3%
134	Alte subventii	40.30	791.0	15.8%	15.8%		100.0%	0.3%	0.3%
140	<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)</b>	<b>51</b>	15,097.2	23.3%	22.9%			6.6%	5.8%
141	<b>Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659)</b>	<b>51.01</b>	15,097.2	23.3%	22.9%		100.0%	6.6%	5.8%
142	Transferuri catre institutii publice	51.01.01	15,097.2	23.3%	22.9%	100.0%	100.0%	6.6%	5.8%
205	<b>TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)</b>	<b>55</b>	10,386.3	43.3%	42.0%			4.6%	4.0%
206	<b>A. Transferuri interne. (rd. 207 la 235+406+429+432+435 la 439+448+456+500+519+520+537+545+546+551+552+553+630+631+642+649+660+661)</b>	<b>55.01</b>	9,686.3	42.1%	40.8%		93.3%	4.2%	3.7%
236	<b>B. Transferuri curente in strainatate (catre organizatii internationale) (rd.237 la 240+449+554)</b>	<b>55.02</b>	700.0	70.0%	70.0%		6.7%	0.3%	0.3%
240	Alte transferuri curente in strainatate	55.02.04	700.0	70.0%	70.0%	100.0%	6.7%	0.3%	0.3%
317	<b>TITLUL IX ASISTENTA SOCIALA (rd. 318+319+662+663)</b>	<b>57</b>	16,788.2	28.3%	21.9%			7.4%	6.5%
319	<b>Ajutoare sociale (rd. 320 la 323+641)</b>	<b>57.02</b>	16,788.2	28.3%	21.9%		100.0%	7.4%	6.5%
320	Ajutoare sociale in numerar	57.02.01	16,190.8	33.0%	24.5%	96.4%	96.4%	7.1%	6.3%



Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate		Plati efectuate in T3 din				
			in T3	initial 2020	definitiv 2020	/SC	/C	/P	/T
321	Ajutoare sociale in natura	57.02.02	597.4	5.8%	5.8%	3.6%	3.6%	0.3%	0.2%
324	<b>TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664)</b>	<b>59</b>	19,460.8	84.4%	74.7%			8.5%	7.5%
325	Burse	59.01	18,670.2	93.4%	81.2%		95.9%	8.2%	7.2%
335	Sustinerea cultelor	59.12	500.0	33.3%	33.3%		2.6%	0.2%	0.2%
345	Actiuni cu caracter stiintific si social-cultural	59.22	121.8	15.1%	15.1%		0.6%	0.1%	0.0%
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	45,390.9	14.9%	13.6%				17.5%
355	<b>TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	45,390.9	14.9%	13.6%			100.0%	17.5%
356	Active fixe (rd.357 la 360)	71.01	45,390.9	14.9%	13.6%			100.0%	17.5%
357	Constructii	71.01.01	40,592.5	14.9%	13.7%	89.4%	89.4%	89.4%	15.7%
358	Masini, echipamente si mijloace de transport	71.01.02	2,200.6	29.5%	28.9%	4.8%	4.8%	4.8%	0.9%
359	Mobilier, aparatura birou si alte active corporale	71.01.03	937.1	25.5%	10.2%	2.1%	2.1%	2.1%	0.4%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	1,660.7	8.0%	7.4%	3.7%	3.7%	3.7%	0.6%
369	<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>	<b>79</b>	9,038.9	14.2%	14.2%				3.5%
381	<b>TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458+650)</b>	<b>81</b>	9,038.9	14.2%	14.2%			100.0%	3.5%
387	Rambursari de credite interne (rd.388 la 390+rd.538)	81.02	9,038.9	24.7%	24.7%		100.0%	100.0%	3.5%
390	Rambursari de credite aferente datoriei publice interne locale	81.02.05	9,038.9	24.7%	24.7%	100.0%	100.0%	100.0%	3.5%
392	<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>	<b>85</b>	(1,516.6)	619.0%	78.6%				-0.6%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	(1,516.6)	619.0%	78.6%				-0.6%
394	<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>	<b>90</b>	(22,195.3)	49.3%	-13959320.1%				-8.6%
395	<b>TITLUL XX REZERVE, EXCEDENT/DEFICIT</b>	<b>90</b>	(22,195.3)	49.3%	-13959320.1%				-8.6%
396	Rezerve	91.01	40,766.1	-	-				15.8%
397	Excedent	92.01	-	-	0.0%				0.0%
398	Deficit	93.01	62,961.4	140.0%	-				24.3%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate			/SC	/C	/P	/T
			in T3	initial 2020	definitiv 2020				
<b>Modificari intervenite in clasificatia economica</b>									
399	Vouchere de vacanta	10.02.06	3,339.7	91.6%	83.9%	100.0%	6.7%	1.5%	1.3%
466	Excedentul sectiunii de functionare	98.02.96	-	-	-			0.0%	0.0%
467	Deficitul sectiunii de functionare	99.02.96	(5,022.2)	-	11.6%			22.6%	-1.9%
468	Excedentul sectiunii de dezvoltare	98.02.97	-	-	0.0%			0.0%	0.0%
469	Deficitul sectiunii de dezvoltare	99.02.97	(17,173.1)	38.2%	-			77.4%	-6.6%
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	(1,495.5)	610.4%	77.5%	98.6%	98.6%	-0.7%	-0.6%
523	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	(21.1)	-	-	1.4%	1.4%	0.0%	0.0%
526	<b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627+636)</b>	<b>58</b>	283.4	3.8%	3.8%			0.1%	0.1%
553	Finantarea invatamantului particular sau confesional acreditat	55.01.63	9,686.3	42.1%	40.8%		100.0%	4.2%	3.7%
577	<b>Alte programe comunitare finantate in perioada 2014-2020 (APC) (rd.578 la 580)</b>	<b>58.15</b>	79.9	3.0%	3.0%		28.2%	0.0%	0.0%
578	Finantare nationala	58.15.01	10.3	24.0%	24.0%	12.9%	3.6%	0.0%	0.0%
579	Finantare externa nerambursabila	58.15.02	69.6	2.7%	2.7%	87.1%	24.6%	0.0%	0.0%
589	<b>Programe din Fondul European de Dezvoltare Regionala (FEDR) (rd. 590 la 592)</b>	<b>58.01</b>	3.7	0.3%	0.3%		1.3%	0.0%	0.0%
590	Finantare nationala	58.01.01	1.9	0.3%	0.3%	52.0%	0.7%	0.0%	0.0%
591	Finantare externa nerambursabila	58.01.02	1.8	0.3%	0.3%	48.0%	0.6%	0.0%	0.0%
593	<b>Programe din Fondul Social European (FSE) (rd. 594 la 596)</b>	<b>58.02</b>	199.8	5.5%	5.5%		70.5%	0.1%	0.1%
594	Finantare nationala	58.02.01	16.0	1.8%	1.8%	8.0%	5.6%	0.0%	0.0%
595	Finantare externa nerambursabila	58.02.02	183.8	6.8%	6.8%	92.0%	64.8%	0.1%	0.1%
644	Contributia asiguratorie pentru munca	10.03.07	972.7	20.8%	21.4%	109.9%	1.9%	0.4%	0.4%
645	<b>Sume aferente persoanelor cu handicap neincadrate</b>	<b>59.40</b>	168.9	22.4%	22.4%		0.9%	0.1%	0.1%
646	Indemnizatii de hrana	10.01.17	2,053.7	21.0%	23.0%	4.5%	4.1%	0.9%	0.8%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate		Plati efectuate la T3 din				
			la T3	initial la T3	definitiv la T3	/SC	/C	/P	/T
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		788.547,9	93.3%	72.4%				
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>	<b>01</b>	590.883,9	97.7%	77.5%				74.9%
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	<b>10</b>	139.849,3	86.5%	85.2%			23.7%	17.7%
4	<b>Cheltuieli salariale in bani (rd.5 la 21+646+655)</b>	<b>10.01</b>	133.598,7	86.6%	85.4%		95.5%	22.6%	16.9%
5	Salarii de baza	10.01.01	118.528,1	91.8%	88.5%	88.7%	84.8%	20.1%	15.0%
9	Sporuri pentru conditii de munca	10.01.05	3.527,3	75.5%	81.7%	2.6%	2.5%	0.6%	0.4%
10	Alte sporuri	10.01.06	30,7	66.8%	71.5%	0.0%	0.0%	0.0%	0.0%
15	Fond aferent platii cu ora	10.01.11	2.907,7	39.2%	54.2%	2.2%	2.1%	0.5%	0.4%
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	657,3	20.4%	22.2%	0.5%	0.5%	0.1%	0.1%
21	Alte drepturi salariale in bani	10.01.30	1.636,6	92.1%	90.5%	1.2%	1.2%	0.3%	0.2%
22	<b>Cheltuieli salariale in natura (rd.23 la 28+rd. 399)</b>	<b>10.02</b>	3.444,8	94.6%	86.6%		2.5%	0.6%	0.4%
29	<b>Contributii (rd.30 la 36+644+647)</b>	<b>10.03</b>	2.805,8	74.8%	75.3%		2.0%	0.5%	0.4%
35	Contributii pentru concedii si indemnizatii	10.03.06	(87,9)	-8793.5%	-8793.5%	-3.1%	-0.1%	0.0%	0.0%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	281.966,9	107.4%	71.1%			47.7%	35.8%
38	<b>Bunuri si servicii (rd.39 la 48)</b>	<b>20.01</b>	203.953,3	112.4%	79.6%		72.3%	34.5%	25.9%
39	Furnituri de birou	20.01.01	2.270,6	67.0%	57.1%	1.1%	0.8%	0.4%	0.3%
40	Materiale pentru curatenie	20.01.02	3.859,0	114.8%	69.2%	1.9%	1.4%	0.7%	0.5%
41	Incalzit, iluminat si forta motrica	20.01.03	14.924,0	102.6%	77.3%	7.3%	5.3%	2.5%	1.9%
42	Apa, canal si salubritate	20.01.04	3.302,4	59.7%	56.7%	1.6%	1.2%	0.6%	0.4%
43	Carburanti si lubrifianti	20.01.05	1.991,9	66.6%	60.5%	1.0%	0.7%	0.3%	0.3%
44	Piese de schimb	20.01.06	415,9	90.4%	75.3%	0.2%	0.1%	0.1%	0.1%
45	Transport	20.01.07	294,3	61.6%	65.8%	0.1%	0.1%	0.0%	0.0%
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	1.876,9	81.0%	71.2%	0.9%	0.7%	0.3%	0.2%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	73.907,9	109.4%	96.5%	36.2%	26.2%	12.5%	9.4%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	101.110,3	125.2%	73.2%	49.6%	35.9%	17.1%	12.8%
49	<b>Reparatii curente</b>	<b>20.02</b>	50.357,2	88.4%	55.0%		17.9%	8.5%	6.4%
50	<b>Hrana (rd.51+52+656)</b>	<b>20.03</b>	3.944,3	133.6%	79.2%		1.4%	0.7%	0.5%
51	Hrana pentru oameni	20.03.01	3.944,3	133.6%	79.2%	100.0%	1.4%	0.7%	0.5%
53	<b>Medicamente si materiale sanitare (rd.54 la 57)</b>	<b>20.04</b>	1.389,6	82.9%	59.8%		0.5%	0.2%	0.2%
54	Medicamente	20.04.01	659,7	74.2%	55.3%	47.5%	0.2%	0.1%	0.1%
55	Materiale sanitare	20.04.02	686,1	90.2%	66.0%	49.4%	0.2%	0.1%	0.1%
57	Dezinfectanti	20.04.04	43,7	168.2%	48.6%	3.1%	0.0%	0.0%	0.0%
58	<b>Bunuri de natura obiectelor de inventar (rd.59 la 61)</b>	<b>20.05</b>	7.636,0	106.5%	44.1%		2.7%	1.3%	1.0%
59	Uniforme si echipament	20.05.01	2,6	16.1%	14.3%	0.0%	0.0%	0.0%	0.0%
60	Lenjerie si accesorii de pat	20.05.03	78,7	53.2%	46.9%	1.0%	0.0%	0.0%	0.0%
61	Alte obiecte de inventar	20.05.30	7.554,7	107.8%	44.1%	98.9%	2.7%	1.3%	1.0%
62	<b>Deplasari, detasari, transferari (rd.63+64)</b>	<b>20.06</b>	7,2	3.4%	5.2%		0.0%	0.0%	0.0%
63	Deplasari interne, detasari, transferari	20.06.01	7,2	8.3%	8.2%	100.0%	0.0%	0.0%	0.0%
67	Carti, publicatii si materiale documentare	20.11	24,0	36.4%	31.2%		0.0%	0.0%	0.0%
68	Consultanta si expertiza	20.12	3.483,7	167.2%	85.3%		1.2%	0.6%	0.4%
69	Pregatire profesionala	20.13	59,5	9.1%	10.3%		0.0%	0.0%	0.0%
70	<b>Protectia muncii</b>	<b>20.14</b>	987,1	74.9%	65.6%		0.4%	0.2%	0.1%
84	<b>Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale</b>	<b>20.25</b>	3,6	30.1%	30.1%		0.0%	0.0%	0.0%
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	<b>20.30</b>	10.121,3	126.3%	56.0%		3.6%	1.7%	1.3%
90	Protocol si reprezentare	20.30.02	151,6	60.1%	60.1%	1.5%	0.1%	0.0%	0.0%
91	Prime de asigurare non-viata	20.30.03	1,4	35.0%	28.0%	0.0%	0.0%	0.0%	0.0%
92	Chirii	20.30.04	240,4	81.0%	64.5%	2.4%	0.1%	0.0%	0.0%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	9.727,9	130.4%	55.8%	96.1%	3.5%	1.6%	1.2%
97	<b>TITLUL III DOBANZI (rd.98+101+106+112)</b>	<b>30</b>	22.219,6	91.1%	88.9%			3.8%	2.8%
98	<b>Dobanzi aferente datoriei publice interne (rd.99+100+508)</b>	<b>30.01</b>	18.824,6	91.0%	89.5%		84.7%	3.2%	2.4%
99	Dobanzi aferente datoriei publice interne directe	30.01.01	18.824,6	91.0%	89.5%	100.0%	84.7%	3.2%	2.4%
101	<b>Dobanzi aferente datoriei publice externe (rd.102 la 105+457)</b>	<b>30.02</b>	3.394,9	91.5%	85.7%		15.3%	0.6%	0.4%
102	Dobanzi aferente datoriei publice externe directe	30.02.01	3.394,9	91.5%	85.7%	100.0%	15.3%	0.6%	0.4%
113	<b>TITLUL IV SUBVENTII (rd.114 la 134)</b>	<b>40</b>	2.590,4	52.9%	52.9%			0.4%	0.3%
134	Alte subventii	40.30	2.590,4	52.9%	52.9%		100.0%	0.4%	0.3%
140	<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)</b>	<b>51</b>	47.276,3	91.9%	88.9%			8.0%	6.0%
141	<b>Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659)</b>	<b>51.01</b>	47.276,3	91.9%	88.9%		100.0%	8.0%	6.0%
142	Transferuri catre institutii publice	51.01.01	47.276,3	91.9%	88.9%	100.0%	100.0%	8.0%	6.0%
205	<b>TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)</b>	<b>55</b>	19.727,3	109.9%	99.9%			3.3%	2.5%
206	<b>A. Transferuri interne. (rd. 207 la 235+406+429+432+435 la 439+448+456+500+519+520+537+545+546+551+552+553+630+631+642+649+660+661)</b>	<b>55.01</b>	19.027,3	110.3%	99.8%		96.5%	3.2%	2.4%
236	<b>B. Transferuri curente in strainatate (catre organizatii internationale) (rd.237 la 240+449+554)</b>	<b>55.02</b>	700,0	100.0%	100.0%		3.5%	0.1%	0.1%
240	Alte transferuri curente in strainatate	55.02.04	700,0	100.0%	100.0%	100.0%	3.5%	0.1%	0.1%
317	<b>TITLUL IX ASISTENTA SOCIALA (rd. 318+319+662+663)</b>	<b>57</b>	51.314,8	96.2%	77.0%			8.7%	6.5%
319	<b>Ajutoare sociale (rd. 320 la 323+641)</b>	<b>57.02</b>	51.314,8	96.2%	77.0%		100.0%	8.7%	6.5%
320	Ajutoare sociale in numerar	57.02.01	46.748,1	104.3%	80.4%	91.1%	91.1%	7.9%	5.9%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate			/SC	/C	/P	/T
			la T3	initial la T3	definitiv la T3				
321	Ajutoare sociale in natura	57.02.02	4,566.7	53.7%	53.7%	8.9%	8.9%	0.8%	0.6%
324	<b>TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664)</b>	<b>59</b>	24,443.0	110.4%	95.8%			4.1%	3.1%
325	Burse	59.01	22,207.8	113.3%	96.6%		90.9%	3.8%	2.8%
335	Sustinerea cultelor	59.12	1,300.0	100.0%	100.0%		5.3%	0.2%	0.2%
345	Actiuni cu caracter stiintific si social-cultural	59.22	420.8	64.2%	64.2%		1.7%	0.1%	0.1%
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	100,686.1	36.0%	32.7%				12.8%
355	<b>TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	100,686.1	36.0%	32.7%			100.0%	12.8%
356	Active fixe (rd.357 la 360)	71.01	100,686.1	36.0%	32.7%			100.0%	12.8%
357	Constructii	71.01.01	91,280.7	36.8%	33.7%	90.7%	90.7%	90.7%	11.6%
358	Masini, echipamente si mijloace de transport	71.01.02	2,641.1	36.3%	37.0%	2.6%	2.6%	2.6%	0.3%
359	Mobilier, aparatura birou si alte active corporale	71.01.03	1,960.1	55.2%	24.7%	1.9%	1.9%	1.9%	0.2%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	4,804.2	23.6%	21.9%	4.8%	4.8%	4.8%	0.6%
369	<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>	<b>79</b>	40,824.7	99.5%	98.9%				5.2%
381	<b>TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458+650)</b>	<b>81</b>	40,824.7	99.5%	98.9%			100.0%	5.2%
382	Rambursari de credite externe (rd.383 la 386)	81.01	13,726.2	101.9%	100.0%		33.6%	33.6%	1.7%
383	Rambursari de credite externe contractate de ordonatorii de credite	81.01.01	13,726.2	101.9%	100.0%	100.0%	33.6%	33.6%	1.7%
387	Rambursari de credite interne (rd.388 la 390+rd.538)	81.02	27,098.5	98.3%	98.3%		66.4%	66.4%	3.4%
390	Rambursari de credite aferente datoriei publice interne locale	81.02.05	27,098.5	98.3%	98.3%	100.0%	66.4%	66.4%	3.4%
392	<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>	<b>85</b>	(1,805.0)	930.4%	99.3%				-0.2%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	(1,805.0)	930.4%	99.3%				-0.2%
394	<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>	<b>90</b>	57,958.4	-72.5%	-290.9%				7.4%
395	<b>TITLUL XX REZERVE, EXCEDENT/DEFICIT</b>	<b>90</b>	57,958.4	-72.5%	-290.9%				7.4%
396	Rezerve	91.01	80,153.7	-	-				10.2%
397	Excedent	92.01	-	-	-				0.0%
398	Deficit	93.01	22,195.3	27.8%	111.4%				2.8%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate			/SC	/C	/P	/T
			la T3	initial la T3	definitiv la T3				
<b>Modificari intervenite in clasificatia economica</b>									
399	Vouchere de vacanta	10.02.06	3,444.8	94.6%	86.6%	100.0%	2.5%	0.6%	0.4%
466	Excedentul sectiunii de functionare	98.02.96	51,598.6	-	-				
467	Deficitul sectiunii de functionare	99.02.96	-	0.0%	0.0%				
468	Excedentul sectiunii de dezvoltare	98.02.97	6,359.8	-	10.6%				
469	Deficitul sectiunii de dezvoltare	99.02.97	-	0.0%	-				
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	(1,769.0)	911.8%	97.3%	98.0%	98.0%	-0.3%	-0.2%
523	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	(36.1)	-	-	2.0%	2.0%	0.0%	0.0%
526	<b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627+636)</b>	<b>58</b>	1,496.2	24.6%	24.6%			0.3%	0.2%
553	Finantarea invatamantului particular sau confesional acreditat	55.01.63	19,027.3	110.3%	99.8%		100.0%	3.2%	2.4%
577	<b>Alte programe comunitare finantate in perioada 2014-2020 (APC) (rd.578 la 580)</b>	<b>58.15</b>	323.8	22.0%	22.0%		21.6%	0.1%	0.0%
578	Finantare nationala	58.15.01	27.3	82.6%	82.6%	8.4%	1.8%	0.0%	0.0%
579	Finantare externa nerambursabila	58.15.02	296.5	20.6%	20.6%	91.6%	19.8%	0.1%	0.0%
589	<b>Programe din Fondul European de Dezvoltare Regionala (FEDR) (rd. 590 la 592)</b>	<b>58.01</b>	467.2	40.4%	40.4%		31.2%	0.1%	0.1%
590	Finantare nationala	58.01.01	242.9	40.4%	40.4%	52.0%	16.2%	0.0%	0.0%
591	Finantare externa nerambursabila	58.01.02	224.2	40.4%	40.4%	48.0%	15.0%	0.0%	0.0%
593	<b>Programe din Fondul Social European (FSE) (rd. 594 la 596)</b>	<b>58.02</b>	705.3	20.5%	20.5%		47.1%	0.1%	0.1%
594	Finantare nationala	58.02.01	48.6	5.5%	5.5%	6.9%	3.2%	0.0%	0.0%
595	Finantare externa nerambursabila	58.02.02	656.7	25.6%	25.6%	93.1%	43.9%	0.1%	0.1%
644	Contributia asiguratorie pentru munca	10.03.07	2,893.7	77.5%	78.0%	103.1%	2.1%	0.5%	0.4%
645	<b>Sume aferente persoanelor cu handicap neincadrate</b>	<b>59.40</b>	514.4	87.9%	91.9%		2.1%	0.1%	0.1%
646	Indemnizatii de hrana	10.01.17	6,311.0	79.1%	78.5%	4.7%	4.5%	1.1%	0.8%

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate		Plati efectuate in T3 din		/T	/AChE
			in T3	initial 2020	definitiv 2020			
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		258.775.0	24.9%	20.1%			
	<b>ALTE CHELTUIELI ECONOMICE</b>		18.644.2			7.2%		
240	Alte transferuri curente in strainatate	55.02.04	700.0	70.0%	70.0%	0.3%	3.8%	
325	Burse	59.01	18.670.2	93.4%	81.2%	7.2%	100.1%	
335	Sustinerea cultelor	59.12	500.0	33.3%	33.3%	0.2%	2.7%	
345	Actiuni cu caracter stiintific si social-cultural	59.22	121.8	15.1%	15.1%	0.0%	0.7%	
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	(1,516.6)	619.0%	78.6%	-0.6%	-8.1%	
<b>Modificari intervenite in clasificatia economica</b>								
645	Sume aferente personalor cu handicap neincadrate	59.40	168.9	22.4%	22.4%	0.1%	0.9%	

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Plati efectuate		Plati efectuate la T3 din		/T	/AChE
			la T3	initial la T3	definitiv la T3			
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		788.547.9	93.3%	72.4%			
	<b>ALTE CHELTUIELI ECONOMICE</b>		23.338.0			3.0%		
240	Alte transferuri curente in strainatate	55.02.04	700.0	100.0%	100.0%	0.1%	3.0%	
325	Burse	59.01	22.207.8	113.3%	96.6%	2.8%	95.2%	
335	Sustinerea cultelor	59.12	1.300.0	100.0%	100.0%	0.2%	5.6%	
345	Actiuni cu caracter stiintific si social-cultural	59.22	420.8	64.2%	64.2%	0.1%	1.8%	
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	(1,805.0)	930.4%	99.3%	-0.2%	-7.7%	
<b>Modificari intervenite in clasificatia economica</b>								
645	Sume aferente personelor cu handicap neincadrate	59.40	514.4	87.9%	91.9%	0.1%	2.2%	

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare		Angajamente legale		Plati efectuate		Angajamente legale de platit		Cheltuieli efective		Y to Y	
			2020	la T3	2020	la T3			la T3	in T3			la T3	in T3	la T3	in T3		
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		105,586.0	93,219.0	136,569.0	122,188.0	124,271.8	124,271.8	70,648.6	29,507.8	53,623.1	68,230.7	21.4%	41.1%				
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>	01	84,959.0	72,558.0	119,296.0	104,821.0	106,789.9	106,789.9	67,701.0	27,130.2	39,088.9	65,870.2	39.8%	44.8%				
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	10	43,777.0	35,084.0	42,242.0	32,089.0	34,850.0	34,850.0	29,396.2	9,580.6	5,453.8	29,463.5	1.7%	1.3%				
4	<b>Cheltuieli salariale in bani (rd.5 la 21+646+655)</b>	10.01	41,913.0	33,464.0	40,420.0	30,581.0	33,299.0	33,299.0	28,112.0	8,788.2	5,187.0	28,203.9	1.6%	-5.1%				
5	Salarii de baza	10.01.01	38,785.0	30,996.0	37,308.0	28,231.0	30,874.0	30,874.0	25,959.3	8,079.1	4,914.7	26,050.9	-0.8%	-6.5%				
16	Indemnizatii plătite unor persoane din afara unitatii	10.01.12	633.0	477.0	623.0	462.0	465.0	465.0	409.1	138.7	55.9	407.9	-8.4%	-4.5%				
21	Alte drepturi salariale in bani	10.01.30	1,622.0	1,230.0	1,669.0	1,262.0	1,266.0	1,266.0	1,185.7	403.4	80.3	1,194.9	114.8%	31.5%				
22	<b>Cheltuieli salariale in natura (rd.23 la 28+rd. 399)</b>	10.02	688.0	688.0	697.0	697.0	690.0	690.0	656.7	592.9	33.3	656.7	2.9%	237062.0%				
29	<b>Contributii (rd.30 la 36+644+647)</b>	10.03	1,176.0	932.0	1,125.0	811.0	861.0	861.0	627.5	199.5	233.5	602.9	4.2%	0.6%				
30	Contributii de asigurari sociale de stat	10.03.01	8.0	8.0	8.0	8.0	3.0	3.0	-	-	-	3.0	-	-				
31	Contributii de asigurari de somaj	10.03.02	1.0	1.0	1.0	1.0	1.0	1.0	-	-	1.0	-	-	-				
32	Contributii de asigurari sociale de sanatate	10.03.03	3.0	3.0	3.0	3.0	1.0	1.0	-	-	1.0	-	-	-				
33	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1.0	1.0	1.0	1.0	1.0	1.0	-	-	1.0	-	-	-				
35	Contributii pentru concedii si indemnizatii	10.03.06	1.0	1.0	1.0	1.0	1.0	1.0	-	-	1.0	-	-	-				
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	20	35,963.0	32,810.0	71,835.0	68,093.0	67,301.9	67,301.9	36,504.9	16,538.2	30,797.0	34,586.1	112.2%	91.8%				
38	<b>Bunuri si servicii (rd.39 la 48)</b>	20.01	13,008.0	10,493.0	14,662.0	11,782.0	11,384.3	11,384.3	9,540.3	3,782.1	1,844.1	10,183.0	15.4%	50.5%				
39	Furnituri de birou	20.01.01	1,257.0	1,174.0	1,337.0	1,237.0	1,229.5	1,229.5	1,014.7	390.3	214.7	1,076.8	48.5%	116.3%				
40	Materiale pentru curatenie	20.01.02	147.0	121.0	267.0	205.0	189.7	189.7	174.0	93.2	15.7	181.4	95.5%	206.4%				
41	Incalzit, iluminat si forta motrica	20.01.03	1,889.0	1,324.0	1,889.0	1,289.0	1,381.7	1,381.7	1,173.4	408.5	208.3	1,236.6	53.9%	131.3%				
42	Apa, canal si salubritate	20.01.04	512.0	403.0	512.0	406.0	406.8	406.8	271.4	132.8	135.4	316.6	-10.4%	0.2%				
43	Carburanti si lubrifianti	20.01.05	194.0	171.0	194.0	173.0	164.0	164.0	75.1	15.0	88.9	82.2	-7.7%	-7.6%				
44	Piese de schimb	20.01.06	91.0	87.0	91.0	82.0	69.7	69.7	68.5	2.5	1.2	69.1	-41.0%	-56.9%				
45	Transport	20.01.07	510.0	393.0	435.0	314.0	260.5	260.5	221.8	79.4	38.7	225.5	-26.3%	14.3%				
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,256.0	1,409.0	1,409.0	1,077.0	998.1	998.1	859.7	374.8	138.3	888.3	5.3%	34.7%				
47	Materiale si prestari de servicii cu caracter functional	20.01.09	644.0	534.0	884.0	678.0	643.5	643.5	613.0	317.5	30.5	643.6	30.5%	141.5%				
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,508.0	7,644.0	6,040.9	6,321.0	6,040.9	6,040.9	5,068.5	1,968.1	972.4	5,462.9	9.1%	31.9%				
49	<b>Reparatii curente</b>	20.02	17,309.0	17,286.0	47,212.0	47,177.0	47,056.6	47,056.6	19,845.6	10,023.2	27,211.0	20,608.0	218.6%	93.5%				
58	<b>Bunuri de natura obiectelor de inventar (rd.59 la 61)</b>	20.05	557.0	477.0	2,152.0	2,087.0	2,005.4	2,005.4	1,138.1	802.8	867.3	162.4	64.1%	217.8%				
61	Alte obiecte de inventar	20.05.30	557.0	477.0	2,152.0	2,087.0	2,005.4	2,005.4	1,138.1	802.8	867.3	162.4	64.1%	217.8%				
62	<b>Deplasari, detasari, transferari (rd.63+64)</b>	20.06	70.0	53.0	70.0	53.0	53.0	53.0	-	-	53.0	-	-100.0%	-100.0%				
63	Deplasari interne, detasari, transferari	20.06.01	20.0	18.0	20.0	18.0	18.0	18.0	-	-	18.0	-	-100.0%	-100.0%				
64	Deplasari in strainatate	20.06.02	50.0	35.0	50.0	35.0	35.0	35.0	-	-	35.0	-	-	-				
67	Carti, publicatii si materiale documentare	20.11	47.0	41.0	47.0	40.0	36.5	36.5	24.0	11.2	12.5	24.0	-18.5%	-7.9%				
68	Consultanta si expertiza	20.12	2,083.0	2,083.0	4,083.0	4,083.0	4,083.0	4,083.0	3,483.7	1,217.0	593.0	1,938.7	334.6%	185.3%				
69	<b>Pregatire profesionala</b>	20.13	81.0	62.0	81.0	61.0	46.0	46.0	-	-	46.0	-	-100.0%	-100.0%				
70	<b>Protectia muncii</b>	20.14	49.0	41.0	239.0	198.0	152.5	152.5	150.9	54.5	1.6	152.5	464.9%	1259.8%				
84	<b>Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale</b>	20.25	15.0	12.0	15.0	12.0	7.8	7.8	3.6	0.3	4.2	6.2	-71.7%	-98.0%				
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	20.30	2,744.0	2,262.0	3,274.0	2,600.0	2,476.8	2,476.8	2,318.7	647.3	158.1	1,511.3	106.0%	199.2%				
90	Protocol si reprezentare	20.30.02	262.0	202.0	262.0	202.0	202.0	202.0	149.1	81.8	52.9	133.9	23.0%	128.2%				
92	Chirii	20.30.04	255.0	205.0	355.0	305.0	305.0	305.0	224.6	79.0	80.4	234.7	28.7%	13.0%				
96	Alte cheltuieli cu bunuri si servicii	20.30.30	2,227.0	1,855.0	2,657.0	2,093.0	1,969.8	1,969.8	1,945.0	486.5	24.7	1,142.7	134.4%	339.8%				
205	<b>TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)</b>	55	1,000.0	700.0	1,000.0	700.0	700.0	700.0	700.0	700.0	-	700.0	-27.3%	248.8%				
236	<b>B. Transferuri curente in strainatate (catre organizatii internationale) (rd.237 la 240+449+554)</b>	55.02	1,000.0	700.0	1,000.0	700.0	700.0	700.0	700.0	700.0	-	700.0	-27.3%	248.8%				
240	Alte transferuri curente in strainatate	55.02.04	1,000.0	700.0	1,000.0	700.0	700.0	700.0	700.0	700.0	-	700.0	-27.3%	248.8%				
324	<b>TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664)</b>	59	1,245.0	1,004.0	1,245.0	979.0	978.0	978.0	706.6	214.4	271.4	719.1	-30.2%	-38.4%				
332	<b>Programe pentru tineret</b>	59.08	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%				
340	<b>Despagubiri civile</b>	59.17	5.0	4.0	5.0	4.0	-	-	-	-	-	-	-100.0%	-100.0%				
345	<b>Actiuni cu caracter stiintific si social-cultural</b>	59.22	805.0	655.0	805.0	655.0	655.0	655.0	420.8	121.8	234.2	418.3	-41.8%	-45.3%				
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	70	20,827.0	20,821.0	17,703.0	17,697.0	17,679.1	17,679.1	3,144.9	2,379.7	14,534.2	2,360.5	-37.9%	-0.9%				
355	<b>TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)</b>	71	20,827.0	20,821.0	17,703.0	17,697.0	17,679.1	17,679.1	3,144.9	2,379.7	14,534.2	2,360.5	-37.9%	-0.9%				
356	<b>Active fixe (rd.357 la 360)</b>	71.01	20,820.0	20,814.0	17,696.0	17,690.0	17,672.1	17,672.1	3,144.9	2,379.7	14,527.2	2,360.5	-37.9%	-0.9%				
357	Constructii	71.01.01	6,090.0	6,090.0	2,408.0	2,408.0	2,408.0	2,408.0	1,287.9	1,000.0	1,120.1	1,665.5	-44.5%	-27.9%				
358	Masini, echipamente si mijloace de transport	71.01.02	1,240.0	1,239.0	1,299.0	1,298.0	1,280.1	1,280.1	404.8	357.2	875.3	306.8	229.2%	218.6%				
359	Mobilier, aparatura birou si alte active corporale	71.01.03	13.0	13.0	95.0	95.0	95.0	95.0	20.8	19.2	74.2	118.7	-84.3%	-70.8%				
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	13,477.0	13,472.0	13,894.0	13,889.0	13,889.0	13,889.0	1,431.4	1,003.2	12,457.6	269.5	-42.5%	20.1%				
363	<b>Reparatii capitale aferente activelor fixe</b>	71.03	7.0	7.0	7.0	7.0	7.0	-	-	7.0	-	-	-	-				
369	<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>	79	-	-	-	-	-	-	-	-	-	-	-100.0%	-				
370	<b>TITLUL XVI IMPRUMUTURI (rd.371 la 380)</b>	80	-	-	-	-	-	-	-	-	-	-	-100.0%	-				



Autoritati publice si actiuni externe

51.02

mii RON

Credite bugetare initiale      Credite bugetare definitive      Angajamente bugetare      Angajamente legale      Plati efectuate      Angajamente legale de platit      Cheltuieli efective      Y to Y

2020      la T3      2020      la T3      la T3      in T3      la T3      in T3

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	2020	la T3	2020	la T3			la T3	in T3			la T3	in T3
380	Alte imprumuturi	80.30	-	-	-	-	-	-	-	-	-	-	-100.0%	-
392	0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	(200.0)	(160.0)	(430.0)	(330.0)	(197.2)	(197.2)	(197.2)	(2.0)	-	-	-26.7%	-99.1%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	(200.0)	(160.0)	(430.0)	(330.0)	(197.2)	(197.2)	(197.2)	(2.0)	-	-	-26.7%	-99.1%

**Autoritati publice si actiuni externe**
**51.02**
**mii RON**

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2020	la T3	2020	la T3			la T3	in T3			la T3	in T3
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		105,586.0	93,219.0	136,569.0	122,188.0	124,271.8	124,271.8	70,648.6	29,507.8	53,623.1	68,230.7	21.4%	41.1%
	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>		84,959.0	72,558.0	119,296.0	104,821.0	106,789.9	106,789.9	67,701.0	27,130.2	39,088.9	65,870.2	39.8%	44.8%
	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)		43,777.0	35,084.0	42,242.0	32,089.0	34,850.0	34,850.0	29,396.2	9,580.6	5,453.8	29,463.5	1.7%	1.3%
	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)		35,963.0	32,810.0	71,835.0	68,093.0	67,301.9	67,301.9	36,504.9	16,538.2	30,797.0	34,586.1	112.2%	91.8%
	TITLUL III DOBANZI (rd.98+101+106+112)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL IV SUBVENTII (rd.114 la 134)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL V FONDURI DE REZERVA (rd.136 la 139)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)		1,000.0	700.0	1,000.0	700.0	700.0	700.0	700.0	700.0	-	700.0	-27.3%	248.8%
	TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL IX ASISTENTA SOCIALA (rd. 318+319)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)		2,974.0	2,960.0	2,974.0	2,960.0	2,960.0	2,960.0	393.3	97.0	2,566.7	401.6	22.4%	-2.5%
	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)		1,245.0	1,004.0	1,245.0	979.0	978.0	978.0	706.6	214.4	271.4	719.1	-30.2%	-38.4%
	TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)		-	-	-	-	-	-	-	-	-	-	-	-
	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>		20,827.0	20,821.0	17,703.0	17,697.0	17,679.1	17,679.1	3,144.9	2,379.7	14,534.2	2,360.5	-37.9%	-0.9%
	TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)		20,827.0	20,821.0	17,703.0	17,697.0	17,679.1	17,679.1	3,144.9	2,379.7	14,534.2	2,360.5	-37.9%	-0.9%
	TITLUL XIV ACTIVE FINANCIARE (rd.365)		-	-	-	-	-	-	-	-	-	-	-	-
	<b>0.3. TITLUL XV FONDUL NATIONAL DE DEZVOLTARE</b>		-	-	-	-	-	-	-	-	-	-	-	-
	<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>		-	-	-	-	-	-	-	-	-	-	-100.0%	-
	TITLUL XVI IMPRUMUTURI (rd.371 la 380)		-	-	-	-	-	-	-	-	-	-	-100.0%	-
	TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)		-	-	-	-	-	-	-	-	-	-	-	-
	<b>0.5. TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>		-	-	-	-	-	-	-	-	-	-	-	-
	<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>		(200.0)	(160.0)	(430.0)	(330.0)	(197.2)	(197.2)	(197.2)	(2.0)	-	-	-26.7%	-99.1%
	<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XX REZERVE, EXCEDENT/DEFICIT		-	-	-	-	-	-	-	-	-	-	-	-
<b>Rezumat cheltuieli conform clasificatiei functionale</b>														
3	Autoritati publice si actiuni externe (rd.4)	51.02	105,586.0	93,219.0	136,569.0	122,188.0	124,271.8	124,271.8	70,648.6	29,507.8	53,623.1	68,230.7	21.4%	41.1%
4	Autoritati executive si legislative (rd.5)	51.02.01	105,586.0	93,219.0	136,569.0	122,188.0	124,271.8	124,271.8	70,648.6	29,507.8	53,623.1	68,230.7	21.4%	41.1%
5	Autoritati executive	51.02.01.03	105,586.0	93,219.0	136,569.0	122,188.0	124,271.8	124,271.8	70,648.6	29,507.8	53,623.1	68,230.7	21.4%	41.1%

**Autoritati publice si actiuni externe**
**51.02**
**mii RON**

Credite bugetare initiale      Credite bugetare definitive      Angajamente bugetare      Angajamente legale      Plati efectuate      Angajamente legale de platit      Cheltuieli efective      Y to Y

2020      la T3      2020      la T3                la T3      in T3                la T3      in T3

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	2020	la T3	2020	la T3			la T3	in T3			la T3	in T3
<b>Modificari intervenite in clasificatia economica</b>														
399	Vouchere de vacanta	10.02.06	688.0	688.0	697.0	697.0	690.0	690.0	656.7	592.9	33.3	656.7	2.9%	237062.0%
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	(200.0)	(160.0)	(430.0)	(330.0)	(197.2)	(197.2)	(197.2)	(2.0)	-	-	65.3%	-96.9%
523	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%
526	<b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627+636)</b>	<b>58</b>	2,974.0	2,960.0	2,974.0	2,960.0	2,960.0	2,960.0	393.3	97.0	2,566.7	401.6	22.4%	-2.5%
593	Programe din Fondul Social European (FSE) (rd. 594 la 596)	58.02	2,974.0	2,960.0	2,974.0	2,960.0	2,960.0	2,960.0	393.3	97.0	2,566.7	401.6	22.4%	-2.5%
594	Finantare nationala	58.02.01	800.0	800.0	800.0	800.0	800.0	800.0	-	-	800.0	0.6	-100.0%	-100.0%
595	Finantare externa nerambursabila	58.02.02	2,174.0	2,160.0	2,174.0	2,160.0	2,160.0	2,160.0	393.3	97.0	1,766.7	401.0	50.4%	56.9%
644	Contributia asiguratorie pentru munca	10.03.07	1,162.0	918.0	1,111.0	797.0	854.0	854.0	627.5	199.5	226.5	602.9	4.2%	0.6%
645	<b>Sume aferente personalor cu handicap neincadrate</b>	<b>59.40</b>	435.0	345.0	435.0	320.0	323.0	323.0	285.8	92.6	37.2	300.8	14.3%	-5.8%
646	Indemnizatii de hrana	10.01.17	873.0	761.0	820.0	626.0	694.0	694.0	557.8	167.0	136.2	550.3	11.9%	-1.9%

## Alte servicii publice generale

54.02

mii RON

Credite bugetare initiale      Credite bugetare definitive      Angajamente bugetare      Angajamente legale      Plati efectuate      Angajamente legale de platit      Cheltuieli efective      Y to Y

2020      la T3      2020      la T3                la T3      in T3                la T3      in T3

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	2020	la T3	2020	la T3			la T3	in T3			la T3	in T3
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		11,420.0	9,662.0	13,620.0	11,968.0	11,468.0	11,468.0	6,212.9	2,775.8	5,255.1	6,539.7	31.9%	98.3%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>	<b>01</b>	11,420.0	9,662.0	13,620.0	11,968.0	11,468.0	11,468.0	6,212.9	2,775.8	5,255.1	6,539.7	31.9%	98.3%
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	<b>10</b>	2,750.0	2,750.0	2,500.0	2,500.0	2,500.0	2,500.0	248.2	248.2	2,251.8	548.7	-	-
4	Cheltuieli salariale in bani (rd.5 la 21+646+655)	10.01	2,750.0	2,750.0	2,500.0	2,500.0	2,500.0	2,500.0	248.2	248.2	2,251.8	548.7	-	-
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	2,750.0	2,750.0	2,500.0	2,500.0	2,500.0	2,500.0	248.2	248.2	2,251.8	548.7	-	-
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	550.0	550.0	2,500.0	2,500.0	2,500.0	2,500.0	387.6	387.6	2,112.4	413.9	-	-
38	Bunuri si servicii (rd.39 la 48)	20.01	-	-	-	-	-	-	-	-	-	0.1	-	-
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	-	-	-	-	-	-	-	-	-	0.1	-	-
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	<b>20.30</b>	550.0	550.0	2,500.0	2,500.0	2,500.0	2,500.0	387.6	387.6	2,112.4	413.8	-	-
90	Protocol si reprezentare	20.30.02	50.0	50.0	50.0	50.0	50.0	50.0	2.5	2.5	47.5	-	-	-
96	Alte cheltuieli cu bunuri si servicii	20.30.30	500.0	500.0	2,450.0	2,450.0	2,450.0	2,450.0	385.1	385.1	2,064.9	413.8	-	-
135	<b>TITLUL V FONDURI DE REZERVA (rd.136 la 139)</b>	<b>50</b>	500.0	500.0	500.0	500.0	-	-	-	-	-	-	-	-
138	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	500.0	500.0	500.0	500.0	-	-	-	-	-	-	-	-
140	<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)</b>	<b>51</b>	7,620.0	5,862.0	8,120.0	6,468.0	6,468.0	6,468.0	5,577.2	2,140.0	890.9	5,577.2	18.4%	52.9%
141	Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659)	51.01	7,620.0	5,862.0	8,120.0	6,468.0	6,468.0	6,468.0	5,577.2	2,140.0	890.9	5,577.2	18.4%	52.9%
142	Transferuri catre institutii publice	51.01.01	7,620.0	5,862.0	8,120.0	6,468.0	6,468.0	6,468.0	5,577.2	2,140.0	890.9	5,577.2	18.4%	52.9%

**Alte servicii publice generale**
**54.02**
**mii RON**

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2020	la T3	2020	la T3	bugetare	legale	la T3	in T3	legale de platit		la T3	in T3
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		11,420.0	9,662.0	13,620.0	11,968.0	11,468.0	11,468.0	6,212.9	2,775.8	5,255.1	6,539.7	31.9%	98.3%
01.	<b>CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>		11,420.0	9,662.0	13,620.0	11,968.0	11,468.0	11,468.0	6,212.9	2,775.8	5,255.1	6,539.7	31.9%	98.3%
	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)		2,750.0	2,750.0	2,500.0	2,500.0	2,500.0	2,500.0	248.2	248.2	2,251.8	548.7	-	-
	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)		550.0	550.0	2,500.0	2,500.0	2,500.0	2,500.0	387.6	387.6	2,112.4	413.9	-	-
	TITLUL III DOBANZI (rd.98+101+106+112)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL IV SUBVENTII (rd.114 la 134)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL V FONDURI DE REZERVA (rd.136 la 139)		500.0	500.0	500.0	500.0	-	-	-	-	-	-	-	-
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)		7,620.0	5,862.0	8,120.0	6,468.0	6,468.0	6,468.0	5,577.2	2,140.0	890.3	5,577.2	18.4%	52.9%
	TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL IX ASISTENTA SOCIALA (rd. 318+319)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)		-	-	-	-	-	-	-	-	-	-	-	-
0.2.	<b>CHELTUIELI DE CAPITAL (rd.355+364)</b>		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XIV ACTIVE FINANCIARE (rd.365)		-	-	-	-	-	-	-	-	-	-	-	-
0.3.	<b>TITLUL XV FONDUL NATIONAL DE DEZVOLTARE</b>		-	-	-	-	-	-	-	-	-	-	-	-
0.4.	<b>OPERATIUNI FINANCIARE (rd.370+381)</b>		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XVI IMPRUMUTURI (rd.371 la 380)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)		-	-	-	-	-	-	-	-	-	-	-	-
0.5.	<b>TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>		-	-	-	-	-	-	-	-	-	-	-	-
0.6.	<b>TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>		-	-	-	-	-	-	-	-	-	-	-	-
0.7.	<b>REZERVE, EXCEDENT/DEFICIT (rd.395)</b>		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XX REZERVE, EXCEDENT/DEFICIT		-	-	-	-	-	-	-	-	-	-	-	-
<b>Rezumat cheltuieli conform clasificatiei functionale</b>														
6	Alte servicii publice generale (rd.7 la 11)	54.02	11,420.0	9,662.0	13,620.0	11,968.0	11,468.0	11,468.0	6,212.9	2,775.8	5,255.1	6,539.7	31.9%	98.3%
7	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	500.0	500.0	500.0	500.0	-	-	-	-	-	-	-	-
8	Fond pentru garantarea imprumuturilor externe, contractate/garantate de stat	54.02.06	-	-	-	-	-	-	-	-	-	-	-	-
9	Fond pentru garantarea imprumuturilor externe, contractate/garantate de administratiile publice locale	54.02.07	-	-	-	-	-	-	-	-	-	-	-	-
10	Servicii publice comunitare de evidenta a persoanelor	54.02.10	-	-	-	-	-	-	-	-	-	-	-	-
11	Alte servicii publice generale	54.02.50	3,300.0	3,300.0	5,000.0	5,000.0	5,000.0	5,000.0	635.8	635.8	4,364.2	962.6	-	-

Tranzactii privind datoria publica si imprumuturi

55.02

mii RON

Credite bugetare initiale      Credite bugetare definitive      Angajamente bugetare      Angajamente legale      Plati efectuate      Angajamente legale de platit      Cheltuieli efective      Y to Y

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2020	la T3	2020	la T3			la T3	in T3			la T3	in T3
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		31,870.0	24,386.0	32,370.0	25,001.0	24,519.8	24,519.8	22,219.6	7,071.9	2,300.2	21,405.7	33.5%	21.3%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>	<b>01</b>	31,870.0	24,386.0	32,370.0	25,001.0	24,519.8	24,519.8	22,219.6	7,071.9	2,300.2	21,405.7	33.5%	21.3%
97	<b>TITLUL III DOBANZI (rd.98+101+106+112)</b>	<b>30</b>	31,870.0	24,386.0	32,370.0	25,001.0	24,519.8	24,519.8	22,219.6	7,071.9	2,300.2	21,405.7	33.5%	21.3%
98	<b>Dobanzi aferente datoriei publice interne (rd.99+100+508)</b>	<b>30.01</b>	26,981.0	20,676.0	27,231.0	21,041.0	20,559.8	20,559.8	18,824.6	5,926.1	1,735.2	17,877.4	44.1%	27.1%
99	Dobanzi aferente datoriei publice interne directe	30.01.01	26,981.0	20,676.0	27,231.0	21,041.0	20,559.8	20,559.8	18,824.6	5,926.1	1,735.2	17,877.4	44.1%	27.1%
101	<b>Dobanzi aferente datoriei publice externe (rd.102 la 105+457)</b>	<b>30.02</b>	4,889.0	3,710.0	5,139.0	3,960.0	3,960.0	3,960.0	3,394.9	1,145.9	565.1	3,528.3	-5.2%	-1.8%
102	Dobanzi aferente datoriei publice externe directe	30.02.01	4,889.0	3,710.0	5,139.0	3,960.0	3,960.0	3,960.0	3,394.9	1,145.9	565.1	3,528.3	-5.2%	-1.8%

**Tranzactii privind datoria publica si imprumuturi**
**55.02**
**mii RON**

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2020	la T3	2020	la T3			la T3	in T3			la T3	in T3
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			31,870.0	24,386.0	32,370.0	25,001.0	24,519.8	24,519.8	22,219.6	7,071.9	2,300.2	21,405.7	33.5%	21.3%
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>			31,870.0	24,386.0	32,370.0	25,001.0	24,519.8	24,519.8	22,219.6	7,071.9	2,300.2	21,405.7	33.5%	21.3%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL III DOBANZI (rd.98+101+106+112)			31,870.0	24,386.0	32,370.0	25,001.0	24,519.8	24,519.8	22,219.6	7,071.9	2,300.2	21,405.7	33.5%	21.3%
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XIV ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.3. TITLUL XV FONDUL NATIONAL DE DEZVOLTARE</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVI IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.5. TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XX REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
<b>Rezumat cheltuieli conform clasificatiei functionale</b>														
12	Tranzactii privind datoria publica si imprumuturi (rd.12)	55.02	31,870.0	24,386.0	32,370.0	25,001.0	24,519.8	24,519.8	22,219.6	7,071.9	2,300.2	21,405.7	33.5%	21.3%

### Aparare

**60.02**

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Credite bugetare initiale

Credite bugetare definitive

Angajamente  
bugetare

Angajamente  
legale

Plati efectuate

Angajamente  
legale de platit

Cheltuieli efective

Y to Y

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2020	la T3	2020	la T3			la T3	in T3			la T3	in T3
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		400.0	338.0	400.0	338.0	338.0	338.0	262.6	80.2	75.4	218.6	7.3%	-23.5%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>	<b>01</b>	400.0	338.0	400.0	338.0	338.0	338.0	262.6	80.2	75.4	205.9	16.8%	-5.6%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	400.0	338.0	400.0	338.0	338.0	338.0	262.6	80.2	75.4	205.9	16.8%	-5.6%
38	<b>Bunuri si servicii (rd.39 la 48)</b>	<b>20.01</b>	358.0	298.0	358.0	298.0	298.0	298.0	229.2	76.7	68.8	205.9	8.7%	-9.7%
39	Furnituri de birou	20.01.01	40.0	35.0	40.0	35.0	35.0	35.0	25.0	-	10.0	-	25.6%	-100.0%
40	Materiale pentru curatenie	20.01.02	11.0	11.0	11.0	11.0	11.0	11.0	9.3	4.0	1.7	4.9	47.3%	-8.8%
41	Incalzit, iluminat si forta motrica	20.01.03	71.0	59.0	71.0	59.0	59.0	59.0	52.7	11.3	6.3	59.6	26.6%	265.5%
42	Apa, canal si salubritate	20.01.04	4.0	3.0	4.0	3.0	3.0	3.0	3.2	1.9	(0.2)	3.2	15.8%	60.0%
43	Carburanti si lubrifianti	20.01.05	14.0	12.0	14.0	12.0	12.0	12.0	3.8	-	8.2	3.0	-	-
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	11.0	8.0	11.0	8.0	8.0	8.0	6.6	3.0	1.4	6.6	13.0%	2.3%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	207.0	170.0	207.0	170.0	170.0	170.0	128.6	56.6	41.4	128.6	-4.4%	-3.3%
58	<b>Bunuri de natura obiectelor de inventar (rd.59 la 61)</b>	<b>20.05</b>	42.0	40.0	42.0	40.0	40.0	40.0	33.4	3.5	6.6	-	140.7%	-
61	Alte obiecte de inventar	20.05.30	42.0	40.0	42.0	40.0	40.0	40.0	33.4	3.5	6.6	-	140.7%	-
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	-	-	-	-	-	-	-	-	-	12.8	-100.0%	-100.0%
355	<b>TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	-	-	-	-	-	-	-	-	-	12.8	-100.0%	-100.0%
356	<b>Active fixe (rd.357 la 360)</b>	<b>71.01</b>	-	-	-	-	-	-	-	-	-	12.8	-100.0%	-100.0%
358	Masini, echipamente si mijloace de transport	71.01.02	-	-	-	-	-	-	-	-	-	12.5	-100.0%	-100.0%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	-	-	-	-	-	-	-	-	-	0.3	-	-



## Aparare

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Credite bugetare initiale      Credite bugetare definitive      Angajamente bugetare      Angajamente legale      Plati efectuate      Angajamente legale de platit      Cheltuieli efective      Y to Y

2020      la T3      2020      la T3                la T3      in T3                la T3      in T3

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	2020	la T3	2020	la T3			la T3	in T3			la T3	in T3
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		400.0	338.0	400.0	338.0	338.0	338.0	262.6	80.2	75.4	218.6	7.3%	-23.5%
	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>		400.0	338.0	400.0	338.0	338.0	338.0	262.6	80.2	75.4	205.9	16.8%	-5.6%
	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)		400.0	338.0	400.0	338.0	338.0	338.0	262.6	80.2	75.4	205.9	16.8%	-5.6%
	TITLUL III DOBANZI (rd.98+101+106+112)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL IV SUBVENTII (rd.114 la 134)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL V FONDURI DE REZERVA (rd.136 la 139)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL IX ASISTENTA SOCIALA (rd. 318+319)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)		-	-	-	-	-	-	-	-	-	-	-	-
	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>		-	-	-	-	-	-	-	-	-	12.8	-100.0%	-100.0%
	TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)		-	-	-	-	-	-	-	-	-	12.8	-100.0%	-100.0%
	TITLUL XIV ACTIVE FINANCIARE (rd.365)		-	-	-	-	-	-	-	-	-	-	-	-
	<b>0.3. TITLUL XV FONDUL NATIONAL DE DEZVOLTARE</b>		-	-	-	-	-	-	-	-	-	-	-	-
	<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XVI IMPRUMUTURI (rd.371 la 380)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)		-	-	-	-	-	-	-	-	-	-	-	-
	<b>0.5. TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>		-	-	-	-	-	-	-	-	-	-	-	-
	<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>		-	-	-	-	-	-	-	-	-	-	-	-
	<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XX REZERVE, EXCEDENT/DEFICIT		-	-	-	-	-	-	-	-	-	-	-	-
<b>Rezumat cheltuieli conform clasificatiei functionale</b>														
20	Aparare (rd.21)	60.02	400.0	338.0	400.0	338.0	338.0	338.0	262.6	80.2	75.4	218.6	7.3%	-23.5%
21	Aparare nationala	60.02.02	400.0	338.0	400.0	338.0	338.0	338.0	262.6	80.2	75.4	218.6	7.3%	-23.5%

## Ordine publica si siguranta nationala

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Credite bugetare initiale      Credite bugetare definitive      Angajamente bugetare      Angajamente legale      Plati efectuate      Angajamente legale de platit      Cheltuieli efective      Y to Y

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2020	la T3	2020	la T3			la T3	in T3			la T3	in T3
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		40,252.0	31,052.0	48,380.0	39,449.0	39,448.2	39,448.2	32,741.0	10,323.5	6,707.2	32,583.9	14.1%	7.4%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>	<b>01</b>	40,252.0	31,052.0	48,380.0	39,449.0	39,449.0	39,449.0	32,741.8	10,323.6	6,707.2	32,579.2	14.1%	7.4%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	100.0	83.0	7,548.0	7,531.0	7,531.0	7,531.0	4,136.1	704.4	3,394.9	3,973.8	5733.5%	984.4%
38	Bunuri si servicii (rd.39 la 48)	20.01	100.0	83.0	100.0	83.0	83.0	83.0	12.8	5.8	70.2	14.0	-82.0%	-91.1%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	100.0	83.0	100.0	83.0	83.0	83.0	12.8	5.8	70.2	14.0	-82.0%	-91.1%
88	Alte cheltuieli (rd.89 la 96 + rd. 400)	20.30	-	-	7,448.0	7,448.0	7,448.0	7,448.0	4,123.3	698.6	3,324.7	3,959.9	-	-
96	Alte cheltuieli cu bunuri si servicii	20.30.30	-	-	7,448.0	7,448.0	7,448.0	7,448.0	4,123.3	698.6	3,324.7	3,959.9	-	-
140	<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)</b>	<b>51</b>	40,152.0	30,969.0	40,832.0	31,918.0	31,918.0	31,918.0	28,605.7	9,619.2	3,312.3	28,605.3	0.0%	0.7%
141	Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659)	51.01	40,152.0	30,969.0	40,832.0	31,918.0	31,918.0	31,918.0	28,605.7	9,619.2	3,312.3	28,605.3	0.0%	0.7%
142	Transferuri catre institutii publice	51.01.01	40,152.0	30,969.0	40,832.0	31,918.0	31,918.0	31,918.0	28,605.7	9,619.2	3,312.3	28,605.3	0.0%	0.7%
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	-	-	-	-	-	-	-	-	-	4.8	-	-
355	<b>TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	-	-	-	-	-	-	-	-	-	4.8	-	-
356	Active fixe (rd.357 la 360)	71.01	-	-	-	-	-	-	-	-	-	4.8	-	-
359	Mobilier, aparatura biroica si alte active corporale	71.01.03	-	-	-	-	-	-	-	-	-	0.4	-	-
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	-	-	-	-	-	-	-	-	-	4.4	-	-
392	<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>	<b>85</b>	-	-	-	-	(0.9)	(0.9)	(0.9)	(0.1)	-	-	-	-
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	(0.9)	(0.9)	(0.9)	(0.1)	-	-	-	-

**Ordine publica si siguranta nationala**
**61.02**
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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2020	la T3	2020	la T3	bugetare	legale	la T3	in T3	legale de platit		la T3	in T3
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		40,252.0	31,052.0	48,380.0	39,449.0	39,448.2	39,448.2	32,741.0	10,323.5	6,707.2	32,583.9	14.1%	7.4%
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>			40,252.0	31,052.0	48,380.0	39,449.0	39,449.0	39,449.0	32,741.8	10,323.6	6,707.2	32,579.2	14.1%	7.4%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			100.0	83.0	7,548.0	7,531.0	7,531.0	7,531.0	4,136.1	704.4	3,394.9	3,973.8	5733.5%	984.4%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>			-	-	-	-	-	-	-	-	-	4.8	-	-
TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)			40,152.0	30,969.0	40,832.0	31,918.0	31,918.0	31,918.0	28,605.7	9,619.2	3,312.3	28,605.3	0.0%	0.7%
TITLUL XIV ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	4.8	-	-
<b>0.3. TITLUL XV FONDUL NATIONAL DE DEZVOLTARE</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVI IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.5. TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>			-	-	-	-	(0.9)	(0.9)	(0.9)	(0.1)	-	-	-	-
<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XX REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
<b>Rezumat cheltuieli conform clasificatiei functionale</b>														
22	Ordine publica si siguranta nationala (rd.23+25+26)	61.02	40,252.0	31,052.0	48,380.0	39,449.0	39,448.2	39,448.2	32,741.0	10,323.5	6,707.2	32,583.9	14.1%	7.4%
23	Ordine publica (rd.24)	61.02.03	40,152.0	30,969.0	40,832.0	31,918.0	31,917.2	31,917.2	28,604.9	9,619.1	3,312.3	28,605.3	0.0%	0.7%
24	Politie locala	61.02.03.04	40,152.0	30,969.0	40,832.0	31,918.0	31,917.2	31,917.2	28,604.9	9,619.1	3,312.3	28,605.3	0.0%	0.7%
25	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	100.0	83.0	7,548.0	7,531.0	7,531.0	7,531.0	4,136.1	704.4	3,394.9	3,973.8	5733.5%	984.4%
26	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	-	-	-	-	-	-	-	-	-	-	-	-

Ordine publica si siguranta nationala

61.02

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Credite bugetare initiale      Credite bugetare definitive      Angajamente bugetare      Angajamente legale      Plati efectuate      Angajamente legale de platit      Cheltuieli efective      Y to Y

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2020	la T3	2020	la T3			la T3	in T3			la T3	in T3
<b>Modificari intervenite in clasificatia economica</b>														
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(0.9)	(0.9)	(0.9)	(0.1)	-	-	-	-

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2020	la T3	2020	la T3			la T3	in T3			la T3	in T3
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		133.906,0	122.578,0	177.241,0	164.462,0	164.458,7	164.458,7	112.974,1	49.585,3	51.484,6	92.085,3	28,8%	54,2%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>	<b>01</b>	109.912,0	98.710,0	143.232,0	132.088,0	132.088,0	132.088,0	96.743,6	43.447,8	35.344,4	90.910,1	16,7%	51,7%
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	<b>10</b>	9.000,0	8.240,0	10.300,0	8.136,0	8.136,0	8.136,0	4.922,0	1.697,1	3.214,0	4.315,0	-5,1%	77,3%
4	<b>Cheltuieli salariale in bani (rd.5 la 21+646+655)</b>	<b>10.01</b>	8.693,0	7.979,0	9.948,0	7.851,0	7.851,0	7.851,0	4.803,2	1.644,5	3.047,8	4.221,5	-5,1%	75,9%
5	Salarii de baza	10.01.01	505,0	449,0	2.488,0	2.374,0	2.374,0	2.374,0	1.849,2	1.615,7	524,8	1.861,1	154,2%	215,3%
9	Sporuri pentru conditii de munca	10.01.05	42,0	38,0	43,0	38,0	38,0	38,0	13,9	3,9	24,1	13,1	-26,3%	-35,3%
10	Alte sporuri	10.01.06	18,0	13,0	16,0	12,0	12,0	12,0	1,3	-	10,7	0,8	-83,0%	-100,0%
15	Fond aferent plati cu ora	10.01.11	8.050,0	7.416,0	7.328,0	5.364,0	5.364,0	5.364,0	2.907,7	16,0	2.456,3	2.316,2	-32,2%	-96,1%
21	Alte drepturi salariale in bani	10.01.30	26,0	16,0	17,0	16,0	16,0	16,0	-	-	16,0	-	-	-
22	<b>Cheltuieli salariale in natura (rd.23 la 28+rd. 399)</b>	<b>10.02</b>	21,0	20,0	20,0	20,0	20,0	20,0	16,0	16,0	4,1	16,0	0,0%	100,0%
29	<b>Contributii (rd.30 la 36+644+647)</b>	<b>10.03</b>	286,0	241,0	332,0	285,0	285,0	285,0	102,9	36,7	162,1	77,6	-2,7%	76,0%
30	Contributii de asigurari sociale de stat	10.03.01	-	-	-	-	-	-	-	-	-	-	-100,0%	-100,0%
31	Contributii de asigurari de somaj	10.03.02	-	-	-	-	-	-	-	-	-	-	-100,0%	-100,0%
32	Contributii de asigurari sociale de sanatate	10.03.03	-	-	-	-	-	-	-	-	-	-	-100,0%	-100,0%
33	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	-	-	-	-	-	-	-	-	-	-	-100,0%	-100,0%
35	Contributii pentru concedii si indemnizatii	10.03.06	-	-	-	-	-	-	-	-	-	-	-100,0%	-100,0%
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	48.107,0	46.537,0	73.819,0	72.064,0	72.064,0	72.064,0	46.495,3	12.408,8	25.568,7	41.983,6	-12,5%	-23,7%
38	<b>Bunuri si servicii (rd.39 la 48)</b>	<b>20.01</b>	37.518,0	36.235,0	53.980,0	52.601,0	52.601,0	52.601,0	38.479,7	10.754,6	14.121,3	37.601,6	-12,3%	-26,6%
39	Furnituri de birou	20.01.01	1.622,0	1.559,0	2.032,0	1.957,0	1.957,0	1.957,0	909,3	495,0	1.047,7	760,9	-19,0%	-9,0%
40	Materiale pentru curatenie	20.01.02	2.135,0	2.068,0	4.293,0	4.146,0	4.146,0	4.146,0	2.682,4	1.319,3	1.463,6	2.610,8	71,3%	97,0%
41	Incalzit, iluminat si forta motrica	20.01.03	9.991,0	9.698,0	13.722,0	13.196,0	13.196,0	13.196,0	10.622,4	1.329,8	2.573,6	10.213,3	-16,6%	-59,4%
42	Apa, canal si salubritate	20.01.04	2.262,0	2.109,0	2.450,0	2.377,0	2.377,0	2.377,0	1.461,2	398,5	915,8	1.395,8	-29,7%	-46,7%
43	Carburanti si lubrifianti	20.01.05	22,0	22,0	22,0	22,0	22,0	22,0	2,4	1,0	19,6	2,9	-88,7%	-92,4%
44	Piese de schimb	20.01.06	4,0	4,0	7,0	7,0	7,0	7,0	-	-	7,0	-	-100,0%	-100,0%
45	Transport	20.01.07	32,0	30,0	28,0	26,0	26,0	26,0	9,7	3,2	16,3	6,4	-18,0%	-48,7%
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	545,0	475,0	673,0	598,0	598,0	598,0	317,6	115,8	280,4	340,3	12,3%	16,3%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	506,0	506,0	643,0	643,0	643,0	643,0	470,1	117,1	172,9	676,2	33,9%	-11,7%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.399,0	19.764,0	30.110,0	29.629,0	29.629,0	29.629,0	22.004,8	6.974,9	7.624,2	21.557,0	-14,4%	-24,0%
49	Reparatii curente	20.02	4.852,0	4.852,0	7.405,0	7.355,0	7.355,0	7.355,0	4.116,5	176,8	3.238,5	3.887,2	-31,1%	-71,5%
50	<b>Hrana (rd.51+52+656)</b>	<b>20.03</b>	304,0	304,0	251,0	251,0	251,0	251,0	228,1	116,5	22,9	154,3	-31,2%	-7,4%
51	Hrana pentru cameni	20.03.01	304,0	304,0	251,0	251,0	251,0	251,0	228,1	116,5	22,9	154,3	-31,2%	-7,4%
53	<b>Medicamente si materiale sanitare (rd.54 la 57)</b>	<b>20.04</b>	3,0	3,0	102,0	92,0	92,0	92,0	33,2	32,9	58,8	34,7	732,6%	724,0%
54	Medicamente	20.04.01	-	-	4,0	4,0	4,0	4,0	0,1	0,1	3,9	1,0	-	-
55	Materiale sanitare	20.04.02	-	-	30,0	30,0	30,0	30,0	7,3	7,3	22,7	9,9	-	-
57	Dezinfectanti	20.04.04	3,0	3,0	68,0	58,0	58,0	58,0	25,8	25,4	32,2	23,8	546,4%	537,8%
58	<b>Bunuri de natura obiectelor de inventar (rd.59 la 61)</b>	<b>20.05</b>	4.561,0	4.315,0	11.363,0	11.062,0	11.062,0	11.062,0	3.522,1	1.310,9	7.539,9	215,7	29,7%	64,6%
59	Uniforme si echipament	20.05.01	14,0	8,0	14,0	8,0	8,0	8,0	2,2	1,5	5,8	-	281,3%	157,3%
60	Lenjerie si accesorii de pat	20.05.03	211,0	148,0	231,0	168,0	168,0	168,0	78,7	37,2	89,3	-	272,6%	259,6%
61	Alte obiecte de inventar	20.05.30	4.336,0	4.159,0	11.118,0	10.886,0	10.886,0	10.886,0	3.441,2	1.272,2	7.444,8	215,7	27,7%	62,0%
62	<b>Deplasari, detasari, transferari (rd.63+64)</b>	<b>20.06</b>	161,0	158,0	89,0	86,0	86,0	86,0	7,2	1,0	78,8	6,3	-90,3%	-91,0%
63	Deplasari interne, detasari, transferari	20.06.01	72,0	69,0	73,0	70,0	70,0	70,0	7,2	1,0	62,8	6,3	-78,1%	-91,0%
64	Deplasari in strainatate	20.06.02	89,0	89,0	16,0	16,0	16,0	16,0	-	-	16,0	-	-100,0%	-
65	Materiale de laborator	20.09	3,0	3,0	3,0	3,0	3,0	3,0	-	-	3,0	-	-	-
67	Carti, publicatii si materiale documentare	20.11	26,0	25,0	38,0	37,0	37,0	37,0	-	-	37,0	-	-100,0%	-100,0%
69	Pregatire profesionala	20.13	413,0	398,0	352,0	347,0	347,0	347,0	50,8	14,1	296,2	42,3	10,5%	7,4%
70	Protectia muncii	20.14	20,0	20,0	20,0	20,0	20,0	20,0	-	-	20,0	-	-	-
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	<b>20.30</b>	246,0	224,0	216,0	210,0	210,0	210,0	57,5	2,0	152,5	41,5	-20,5%	-94,5%
91	Prime de asigurare non-viata	20.30.03	2,0	2,0	5,0	5,0	5,0	5,0	1,4	1,4	3,6	1,4	-51,3%	-51,3%
92	Chirii	20.30.04	107,0	92,0	72,0	68,0	68,0	68,0	15,8	-	52,2	15,8	-55,7%	-100,0%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	137,0	130,0	139,0	137,0	137,0	137,0	40,3	0,6	96,7	24,3	19,6%	-94,3%
205	<b>TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)</b>	<b>55</b>	23.000,0	17.250,0	23.728,0	19.056,0	19.056,0	19.056,0	19.027,3	9.686,3	28,7	19.027,3	126,1%	206,9%
206	<b>A. Transferuri interne. (rd. 207 la 235+406+429+432+435 la 439+448+456+500+519+520+537+545+546+551+552+553+630+631+642+649+660+661)</b>	<b>55.01</b>	23.000,0	17.250,0	23.728,0	19.056,0	19.056,0	19.056,0	19.027,3	9.686,3	28,7	19.027,3	126,1%	206,9%
317	<b>TITLUL IX ASISTENTA SOCIALA (rd. 318+319+662+663)</b>	<b>57</b>	7.180,0	5.613,0	9.760,0	8.360,0	8.360,0	8.360,0	3.767,4	905,4	4.592,6	3.270,9	-33,7%	-39,2%
319	<b>Ajutoare sociale (rd. 320 la 323+641)</b>	<b>57.02</b>	7.180,0	5.613,0	9.760,0	8.360,0	8.360,0	8.360,0	3.767,4	905,4	4.592,6	3.270,9	-33,7%	-39,2%
320	Ajutoare sociale in numerar	57.02.01	1.380,0	1.213,0	3.960,0	3.960,0	3.960,0	3.960,0	1.548,8	904,9	2.414,2	1.548,8	20,4%	35,1%
321	Ajutoare sociale in natura	57.02.02	5.800,0	4.400,0	5.800,0	4.400,0	4.400,0	4.400,0	2.218,6	0,5	2.178,4	1.725,1	-49,5%	-99,9%
324	<b>TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664)</b>	<b>59</b>	20.000,0	19.598,0	23.000,0	23.000,0	23.000,0	23.000,0	22.207,8	18.670,2	792,2	22.084,8	121,4%	185,1%
325	Burse	59.01	20.000,0	19.598,0	23.000,0	23.000,0	23.000,0	23.000,0	22.207,8	18.670,2	792,2	22.084,8	121,4%	185,1%
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	23.994,0	23.868,0	34.009,0	32.374,0	32.374,0	32.374,0	16.233,8	6.137,5	16.140,2	1.175,2	231,2%	75,4%
355	<b>TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	23.994,0	23.868,0	34.009,0	32.374,0	32.374,0	32.374,0	16.233,8	6.137,5	16.140,2	1.175,2	231,2%	75,4%
356	<b>Active fixe (rd.357 la 360)</b>	<b>71.01</b>	23.994,0	23.868,0	34.009,0	32.374,0	32.374,0	32.374,0	16.233,8	6.137,5	16.140,2	1.044,8	231,2%	75,4%
357	Constructii	71.01.01	16.048,0	16.032,0	21.096,0	21.096,0	21.096,0	21.096,0	12.412,3	3.728,7	8.683,7	52,1	272,4%	34,5%

Invatamant

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2020	la T3	2020	la T3			la T3	in T3			la T3	in T3
358	Masini, echipamente si mijloace de transport	71.01.02	4,965.0	4,916.0	4,437.0	4,078.0	4,078.0	4,078.0	1,596.7	1,414.2	2,481.3	192.9	570.3%	1416.7%
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	1,645.0	1,634.0	5,868.0	4,612.0	4,612.0	4,612.0	1,369.5	567.9	3,242.5	518.7	227.2%	168.9%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	1,336.0	1,286.0	2,608.0	2,588.0	2,588.0	2,588.0	855.3	426.7	1,732.7	281.1	-6.1%	0.8%
363	Reparatii capitale aferente activelor fixe	71.03	-	-	-	-	-	-	-	-	-	130.3	-	-
392	0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)	85	-	-	-	-	(3.3)	(3.3)	(3.3)	-	-	-	-96.7%	-
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	(3.3)	(3.3)	(3.3)	-	-	-	-96.7%	-

		Invatamant						65.02		mii RON				
Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2020	la T3	2020	la T3			la T3	in T3			la T3	in T3
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			133.906,0	122.578,0	177.241,0	164.462,0	164.458,7	164.458,7	112.974,1	49.585,3	51.484,6	92.085,3	28,8%	54,2%
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>			109.912,0	98.710,0	143.232,0	132.088,0	132.088,0	132.088,0	96.743,6	43.447,8	35.344,4	90.910,1	16,7%	51,7%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			9.000,0	8.240,0	10.300,0	8.136,0	8.136,0	8.136,0	4.922,0	1.697,1	3.214,0	4.315,0	-5,1%	77,3%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			46.107,0	46.537,0	73.819,0	72.064,0	72.064,0	72.064,0	46.495,3	12.408,8	25.568,7	41.983,6	-12,5%	-23,7%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			23.000,0	17.250,0	23.728,0	19.056,0	19.056,0	19.056,0	19.027,3	9.686,3	28,7	19.027,3	126,1%	206,9%
TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			7.180,0	5.613,0	9.760,0	8.360,0	8.360,0	8.360,0	3.767,4	905,4	4.592,6	3.270,9	-33,7%	-39,2%
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			2.625,0	1.472,0	2.625,0	1.472,0	1.472,0	1.472,0	323,8	79,9	1.148,2	228,6	-29,7%	-65,0%
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			20.000,0	19.598,0	23.000,0	23.000,0	23.000,0	23.000,0	22.207,8	18.670,2	792,2	22.084,8	121,4%	185,1%
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
<b>02. CHELTUIELI DE CAPITAL (rd.355+364)</b>			23.994,0	23.868,0	34.009,0	32.374,0	32.374,0	32.374,0	16.233,8	6.137,5	16.140,2	1.175,2	231,2%	75,4%
TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)			23.994,0	23.868,0	34.009,0	32.374,0	32.374,0	32.374,0	16.233,8	6.137,5	16.140,2	1.175,2	231,2%	75,4%
TITLUL XIV ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
<b>03. TITLUL XV FONDUL NATIONAL DE DEZVOLTARE</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>04. OPERATIUNI FINANCIARE (rd.370+381)</b>			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVI IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
<b>05. TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>06. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>			-	-	-	-	(3,3)	(3,3)	(3,3)	-	-	-	-96,7%	-
<b>07. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XX REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
<b>Rezumat cheltuieli conform clasificatiei functionale</b>														
28	Invatamant (rd.29+32+36+37+39+42+142)	65.02	133.906,0	122.578,0	177.241,0	164.462,0	164.458,7	164.458,7	112.974,1	49.585,3	51.484,6	92.085,3	28,8%	54,2%
29	Invatamant prescolar si primar (rd.30+31)	65.02.03	54.296,0	50.947,0	73.348,0	69.045,0	69.045,0	69.045,0	42.834,9	14.715,6	26.110,1	26.726,4	21,9%	17,0%
30	Invatamant prescolar	65.02.03.01	29.116,0	27.447,0	38.871,0	36.818,0	36.818,0	36.818,0	26.310,0	8.366,3	10.508,0	13.989,4	41,0%	12,9%
31	Invatamant primar	65.02.03.02	25.180,0	23.500,0	34.477,0	32.227,0	32.227,0	32.227,0	16.624,8	6.349,2	15.602,2	12.737,0	0,5%	22,9%
32	Invatamant secundar (rd.33 la 35)	65.02.04	39.224,0	38.452,0	60.409,0	58.835,0	58.835,0	58.831,7	40.236,3	22.906,7	18.595,4	38.311,7	26,9%	76,9%
33	Invatamant secundar inferior	65.02.04.01	22.539,0	21.998,0	34.436,0	33.654,0	33.654,0	33.651,0	23.911,0	14.868,5	9.743,7	22.678,4	45,5%	108,9%
34	Invatamant secundar superior	65.02.04.02	-	-	-	-	-	-	-	-	-	-	-	-
35	Invatamant profesional	65.02.04.03	-	-	-	-	-	-	-	-	-	-	-	-
36	Invatamant postliceal	65.02.05	56,0	56,0	56,0	56,0	56,0	56,0	37,3	18,0	18,7	37,3	-25,6%	110,3%
37	Invatamant nedefinit prin nivel (rd.38)	65.02.07	1.926,0	1.738,0	4.304,0	4.246,0	4.246,0	4.246,0	2.038,8	1.140,3	2.207,2	1.861,6	23,6%	85,0%
38	Invatamant special	65.02.07.04	1.926,0	1.738,0	4.304,0	4.246,0	4.246,0	4.246,0	2.038,8	1.140,3	2.207,2	1.861,6	23,6%	85,0%
39	Servicii auxiliare pentru educatie (rd.40+41)	65.02.11	-	-	-	-	-	-	-	-	-	-	-	-
40	Internate si cantine pentru elevi	65.02.11.03	-	-	-	-	-	-	-	-	-	-	-	-
41	Alte servicii auxiliare	65.02.11.30	-	-	-	-	-	-	-	-	-	-	-	-
42	Alte cheltuieli in domeniul invatamantului	65.02.50	23.000,0	17.250,0	23.728,0	19.056,0	19.056,0	19.056,0	19.027,3	9.686,3	28,7	19.027,3	126,1%	206,9%
<b>Modificari intervenite in clasificatia functionala</b>														
142	Servicii educationale complementare (rd. 143)	65.02.12	15.404,0	14.135,0	15.396,0	13.224,0	13.224,0	13.224,0	8.699,6	1.718,5	4.524,4	6.121,1	-18,5%	-46,0%
143	Scoala dupa scoala	65.02.12.01	15.404,0	14.135,0	15.396,0	13.224,0	13.224,0	13.224,0	8.699,6	1.718,5	4.524,4	6.121,1	-18,5%	-46,0%

Invatamant

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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2020	la T3	2020	la T3			la T3	in T3			la T3	in T3
<b>Modificari intervenite in clasificatia economica</b>														
399	Vouchere de vacanta	10.02.06	21.0	20.0	20.0	20.0	20.0	20.0	16.0	16.0	4.1	16.0	0.0%	1000.0%
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(3.3)	(3.3)	(3.3)	-	-	-	-96.7%	-
526	<b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627+636)</b>	<b>58</b>	2,625.0	1,472.0	2,625.0	1,472.0	1,472.0	1,472.0	323.8	79.9	1,148.2	228.6	-29.7%	-65.0%
553	Finantarea invatamantului particular sau confesional acreditat	55.01.63	23,000.0	17,250.0	23,728.0	19,056.0	19,056.0	19,056.0	19,027.3	9,686.3	28.7	19,027.3	126.1%	206.9%
575	Finantare nationala	58.10.01	-	-	-	-	-	-	-	-	1,148.2	228.6	-	-
577	<b>Alte programe comunitare finantate in perioada 2014-2020 (APC) (rd.578 la 580)</b>	<b>58.15</b>	2,625.0	1,472.0	2,625.0	1,472.0	1,472.0	1,472.0	323.8	79.9	1,148.2	228.6	-29.7%	-65.0%
578	Finantare nationala	58.15.01	43.0	33.0	43.0	33.0	33.0	33.0	27.3	10.3	5.7	27.3	-12.6%	72.2%
579	Finantare externa nerambursabila	58.15.02	2,582.0	1,439.0	2,582.0	1,439.0	1,439.0	1,439.0	296.5	69.6	1,142.5	201.3	-30.9%	-68.7%
644	Contributia asiguratorie pentru munca	10.03.07	286.0	241.0	332.0	265.0	265.0	265.0	102.9	36.7	162.1	77.6	-1.5%	88.4%
646	Indemnizatii de hrana	10.01.17	52.0	47.0	56.0	47.0	47.0	47.0	31.1	9.0	15.9	30.2	73.8%	10.0%



Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2020	la T3	2020	la T3	bugetare	legale	la T3	in T3	legale de platit		la T3	in T3
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		97.631.0	85.636.0	141.736.0	113.981.0	90.351.0	90.351.0	73.902.6	31.057.3	16.448.4	86.668.7	-5.8%	-0.1%
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>	<b>01</b>	77.441.0	66.925.0	120.475.0	93.849.0	70.691.7	70.691.7	65.106.4	28.168.0	5.585.3	72.284.6	-4.9%	7.0%
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	<b>10</b>	11.370.0	8.705.0	11.370.0	8.705.0	8.182.5	8.182.5	8.182.4	2.903.2	0.1	8.353.6	0.7%	8.7%
4	<b>Cheltuieli salariale in bani (rd.5 la 21+646+655)</b>	<b>10.01</b>	10.760.0	8.160.0	10.760.0	8.160.0	7.768.0	7.768.0	7.767.9	2.616.2	0.1	7.850.5	2.0%	6.2%
5	Salarii de baza	10.01.01	9.620.0	7.220.0	9.620.0	7.220.0	6.867.9	6.867.9	6.867.8	2,315.9	0.1	6,952.5	-1.9%	5.6%
21	Alte drepturi salariale in bani	10.01.30	250.0	250.0	250.0	250.0	250.0	250.0	92.1	-	252.0	44.8%	61.8%	
22	<b>Cheltuieli salariale in natura (rd.23 la 28+rd. 399)</b>	<b>10.02</b>	350.0	350.0	350.0	350.0	330.0	330.0	317.2	-	329.3	-1.8%	107.0%	
29	<b>Contributii (rd.30 la 36+644+647)</b>	<b>10.03</b>	260.0	195.0	260.0	195.0	84.6	84.6	84.6	(30.1)	-	173.9	-50.1%	-154.9%
35	Contributii pentru concedii si indemnizatii	10.03.06	-	-	-	-	(87.9)	(87.9)	(87.9)	(87.9)	-	-	-	-
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	54.921.0	48.316.0	97.955.0	75.240.0	52.616.6	52.616.6	48.540.4	23.505.5	4.076.2	56,747.4	-5.4%	17.0%
38	<b>Bunuri si servicii (rd.39 la 48)</b>	<b>20.01</b>	50,116.0	44,483.0	92,620.0	70,787.0	49,484.7	49,484.7	45,661.6	22,499.0	3,823.1	54,096.7	-6.3%	17.2%
39	Furnituri de birou	20.01.01	-	-	-	-	-	-	-	-	-	1.7	-	-
41	Incalzit, iluminat si forta motrica	20.01.03	1,000.0	730.0	1,100.0	900.0	728.7	728.7	718.3	191.1	10.4	724.5	12.1%	100.2%
42	Apa, canal si salubritate	20.01.04	2,700.0	2,150.0	2,700.0	2,270.0	2,267.1	2,267.1	1,080.9	408.0	1,186.2	2,001.3	-43.1%	-44.7%
43	Carburanti si lubrifianti	20.01.05	2,525.0	2,025.0	2,650.0	2,225.0	1,414.4	1,414.4	1,414.4	478.1	-	1,854.8	-32.3%	-50.9%
44	Piese de schimb	20.01.06	400.0	310.0	550.0	450.0	345.5	345.5	345.5	112.3	-	285.1	113.8%	54.9%
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	85.0	62.0	135.0	92.0	45.2	45.2	44.8	26.9	0.5	45.2	8.3%	219.6%
47	Materiale si prestari de servicii cu caracter functional	20.01.09	1,806.0	1,606.0	2,500.0	2,200.0	1,619.2	1,619.2	1,619.2	615.2	-	1,557.3	45.6%	12.0%
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	41,600.0	37,600.0	82,985.0	62,650.0	43,064.6	43,064.6	40,438.5	20,667.5	2,626.1	47,646.9	-5.5%	23.3%
49	<b>Reparatii curente</b>	<b>20.02</b>	260.0	210.0	260.0	220.0	136.5	136.5	136.5	35.8	-	142.0	126.5%	125.5%
50	<b>Hrana (rd.51+52+656)</b>	<b>20.03</b>	20.0	20.0	-	-	-	-	-	-	-	2.3	-100.0%	-100.0%
51	Hrana pentru oameni	20.03.01	20.0	20.0	-	-	-	-	-	-	-	2.3	-100.0%	-100.0%
58	<b>Bunuri de natura obiectelor de inventar (rd.59 la 61)</b>	<b>20.05</b>	1,605.0	1,465.0	2,405.0	2,005.0	1,561.2	1,561.2	1,308.3	467.4	252.9	966.0	46.3%	24.1%
61	Alte obiecte de inventar	20.05.30	1,605.0	1,465.0	2,405.0	2,005.0	1,561.2	1,561.2	1,308.3	467.4	252.9	966.0	46.3%	24.1%
69	<b>Pregatire profesionala</b>	<b>20.13</b>	20.0	20.0	20.0	10.0	7.8	7.8	7.8	-	-	7.8	-	-
70	<b>Protectia muncii</b>	<b>20.14</b>	1,300.0	950.0	1,150.0	950.0	582.6	582.6	582.6	135.3	-	598.7	-27.5%	-14.2%
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	<b>20.30</b>	1,600.0	1,168.0	1,500.0	1,268.0	843.8	843.8	843.6	368.1	0.2	934.0	4.8%	13.8%
96	Alte cheltuieli cu bunuri si servicii	20.30.30	1,600.0	1,168.0	1,500.0	1,268.0	843.8	843.8	843.6	368.1	0.2	934.0	4.8%	13.8%
140	<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)</b>	<b>51</b>	9,330.0	8,364.0	9,330.0	8,364.0	8,364.0	8,364.0	6,855.0	1,183.0	1,509.0	6,855.0	-6.8%	-54.7%
141	<b>Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659)</b>	<b>51.01</b>	9,330.0	8,364.0	9,330.0	8,364.0	8,364.0	8,364.0	6,855.0	1,183.0	1,509.0	6,855.0	-6.8%	-54.7%
142	Transferuri catre instituti publice	51.01.01	9,330.0	8,364.0	9,330.0	8,364.0	8,364.0	8,364.0	6,855.0	1,183.0	1,509.0	6,855.0	-6.8%	-54.7%
324	<b>TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517+645+648+664)</b>	<b>59</b>	1,820.0	1,540.0	1,820.0	1,540.0	1,528.6	1,528.6	1,528.6	576.2	-	328.6	-8.6%	-39.3%
335	<b>Sustinerea cultelor</b>	<b>59.12</b>	1,500.0	1,300.0	1,500.0	1,300.0	1,300.0	1,300.0	1,300.0	500.0	-	100.0	-10.3%	-42.9%
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	20,190.0	18,711.0	21,261.0	20,132.0	19,799.5	19,799.5	8,936.4	2,945.6	10,863.1	14,384.1	-11.1%	-38.6%
355	<b>TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	20,190.0	18,711.0	21,261.0	20,132.0	19,799.5	19,799.5	8,936.4	2,945.6	10,863.1	14,384.1	-11.1%	-38.6%
356	<b>Active fixe (rd.357 la 360)</b>	<b>71.01</b>	20,190.0	18,711.0	21,261.0	20,132.0	19,799.5	19,799.5	8,936.4	2,945.6	10,863.1	14,384.1	-10.3%	-38.6%
357	Constructii	71.01.01	17,956.0	16,646.0	18,247.0	17,487.0	17,370.3	17,370.3	7,921.9	2,685.0	9,448.4	13,076.0	8.0%	-32.6%
358	Masini, echipamente si mijloace de transport	71.01.02	735.0	735.0	1,365.0	1,365.0	1,276.3	1,276.3	459.6	249.2	816.7	396.3	-43.8%	-19.0%
359	Mobilier, aparatura birotica si alte active corporale	71.01.03	-	-	150.0	150.0	-	-	-	-	-	911.7	-100.0%	-100.0%
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	1,499.0	1,330.0	1,499.0	1,130.0	1,153.0	1,153.0	555.0	11.4	598.0	-	-60.3%	-96.7%
363	<b>Reparatii capitale aferente activelor fixe</b>	<b>71.03</b>	-	-	-	-	-	-	-	-	-	-	-100.0%	-
392	<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>	<b>85</b>	-	-	-	-	(140.2)	(140.2)	(140.2)	(56.3)	-	-	217.2%	199.8%
393	Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)	85.01	-	-	-	-	(140.2)	(140.2)	(140.2)	(56.3)	-	-	217.2%	199.8%

**Cultura, recreere si religie**
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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2020	la T3	2020	la T3	bugetare	legale	la T3	in T3	legale de platit		la T3	in T3
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			97,631.0	85,636.0	141,736.0	113,981.0	90,351.0	90,351.0	73,902.6	31,057.3	16,448.4	86,668.7	-5.8%	-0.1%
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>														
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			77,441.0	66,925.0	120,475.0	93,849.0	70,691.7	70,691.7	65,106.4	28,168.0	5,585.3	72,284.6	-4.9%	7.0%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			11,370.0	8,705.0	11,370.0	8,705.0	8,182.5	8,182.5	8,182.4	2,903.2	0.1	8,353.6	0.7%	8.7%
TITLUL III DOBANZI (rd.98+101+106+112)			54,921.0	48,316.0	97,955.0	75,240.0	52,616.6	52,616.6	48,540.4	23,505.5	4,076.2	56,747.4	-5.4%	17.0%
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			9,330.0	8,364.0	9,330.0	8,364.0	8,364.0	8,364.0	6,855.0	1,183.0	1,509.0	6,855.0	-6.8%	-54.7%
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			1,820.0	1,540.0	1,820.0	1,540.0	1,528.6	1,528.6	1,528.6	576.2	-	328.6	-8.6%	-39.3%
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>														
TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)			20,190.0	18,711.0	21,261.0	20,132.0	19,799.5	19,799.5	8,936.4	2,945.6	10,863.1	14,384.1	-11.1%	-38.6%
TITLUL XIV ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.3. TITLUL XV FONDUL NATIONAL DE DEZVOLTARE</b>														
TITLUL XV FONDUL NATIONAL DE DEZVOLTARE			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>														
TITLUL XVII IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.5. TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>														
TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>														
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)			-	-	-	-	(140.2)	(140.2)	(140.2)	(56.3)	-	-	217.2%	199.8%
<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>														
TITLUL XX REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
<b>Rezumat cheltuieli conform clasificatiei functionale</b>														
49	Cultura, recreere si religie (rd.50+60+64+65)	67.02	97,631.0	85,636.0	141,736.0	113,981.0	90,351.0	90,351.0	73,902.6	31,057.3	16,448.4	86,668.7	-5.8%	-0.1%
50	Servicii culturale (rd.51 la 59)	67.02.03	-	-	-	-	-	-	-	-	-	-	-	-
51	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	-	-	-	-	-	-	-	-	-	-	-	-
52	Muzee	67.02.03.03	-	-	-	-	-	-	-	-	-	-	-	-
53	Instituti publice de spectacole si concerte	67.02.03.04	-	-	-	-	-	-	-	-	-	-	-	-
54	Scoli populare de arta si meserii	67.02.03.05	-	-	-	-	-	-	-	-	-	-	-	-
55	Case de cultura	67.02.03.06	-	-	-	-	-	-	-	-	-	-	-	-
56	Camine culturale	67.02.03.07	-	-	-	-	-	-	-	-	-	-	-	-
57	Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08	-	-	-	-	-	-	-	-	-	-	-	-
58	Consolidarea si restaurarea monumentelor istorice	67.02.03.12	-	-	-	-	-	-	-	-	-	-	-	-
59	Alte servicii culturale	67.02.03.30	-	-	-	-	-	-	-	-	-	-	-	-
60	Servicii recreative si sportive (rd.61 la 63)	67.02.05	86,801.0	75,972.0	130,906.0	104,317.0	80,687.0	80,687.0	65,747.6	29,374.3	14,939.4	79,713.7	-5.6%	6.4%
61	Sport	67.02.05.01	-	-	-	-	-	-	-	-	-	-	-	-
62	Tineret	67.02.05.02	-	-	-	-	-	-	-	-	-	-	-	-
63	Intrținere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	86,801.0	75,972.0	130,906.0	104,317.0	80,687.0	80,687.0	65,747.6	29,374.3	14,939.4	79,713.7	-5.6%	6.4%
64	Servicii religioase	67.02.06	1,500.0	1,300.0	1,500.0	1,300.0	1,300.0	1,300.0	1,300.0	500.0	-	100.0	-10.3%	-42.9%
65	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	9,330.0	8,364.0	9,330.0	8,364.0	8,364.0	8,364.0	6,855.0	1,183.0	1,509.0	6,855.0	-6.8%	-54.7%

Credite bugetare initiale

Credite bugetare definitive

 Angajamente  
bugetare

 Angajamente  
legale

Plati efectuate

 Angajamente  
legale de platit

Cheltuieli efective

Y to Y

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2020	la T3	2020	la T3			la T3	in T3			la T3	in T3
<b>Modificari intervenite in clasificatia economica</b>														
399	Vouchere de vacanta	10.02.06	350.0	350.0	350.0	350.0	330.0	330.0	330.0	317.2	-	329.3	-1.8%	107.0%
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(104.1)	(104.1)	(104.1)	(35.2)	-	-	135.6%	87.3%
523	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	-	-	-	-	(36.1)	(36.1)	(36.1)	(21.1)	-	-	-	-
644	Contributia asiguratorie pentru munca	10.03.07	260.0	195.0	260.0	195.0	172.5	172.5	172.5	57.9	-	173.9	1.9%	5.7%
645	<b>Sume aferente personalor cu handicap neincadrate</b>	<b>59.40</b>	320.0	240.0	320.0	240.0	228.6	228.6	228.6	76.2	-	228.6	2.5%	2.6%
646	Indemnizatii de hrana	10.01.17	890.0	690.0	890.0	690.0	650.2	650.2	650.2	208.2	-	646.0	47.4%	-2.3%

Credite bugetare initiale      Credite bugetare definitive      Angajamente bugetare      Angajamente legale      Plati efectuate      Angajamente legale de platit      Cheltuieli efective      Y to Y

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare		Angajamente legale		Plati efectuate		Angajamente legale de platit		Cheltuieli efective		Y to Y	
			2020	la T3	2020	la T3					la T3	in T3			la T3	in T3		
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		221,623.0	192,922.0	276,573.0	245,501.0	245,529.4	245,529.4	191,504.5	69,184.2	54,024.9	181,149.4	14.2%	16.3%				
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>	<b>01</b>	217,990.0	189,471.0	263,993.0	233,012.0	233,012.0	233,012.0	191,694.3	69,733.6	41,317.7	179,879.4	15.0%	18.2%				
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	<b>10</b>	122,123.0	99,744.0	123,577.0	105,592.0	105,592.0	105,592.0	90,550.7	33,440.0	15,041.3	79,716.5	7.4%	18.6%				
4	<b>Cheltuieli salariale in bani (rd.5 la 21+646+655)</b>	<b>10.01</b>	116,971.0	95,118.0	118,218.0	100,566.0	100,566.0	100,566.0	86,415.8	30,524.0	14,150.2	75,762.2	7.9%	15.3%				
5	Salarii de baza	10.01.01	103,470.0	84,362.0	106,157.0	89,968.0	89,968.0	89,968.0	78,138.5	27,772.4	11,829.5	68,398.0	7.9%	15.9%				
9	Sporuri pentru conditii de munca	10.01.05	5,997.0	4,633.0	5,376.0	4,278.0	4,278.0	4,278.0	3,513.4	1,175.7	764.6	3,125.9	6.8%	18.1%				
10	Alte sporuri	10.01.06	44.0	33.0	45.0	31.0	31.0	31.0	29.5	11.3	1.5	29.5	166.3%	49.2%				
22	<b>Cheltuieli salariale in natura (rd.23 la 28+rd. 399)</b>	<b>10.02</b>	2,403.0	2,403.0	2,730.0	2,730.0	2,730.0	2,730.0	2,282.6	2,282.6	447.4	2,282.5	-7.1%	97.6%				
29	<b>Contributii (rd.30 la 36+644+647)</b>	<b>10.03</b>	2,749.0	2,223.0	2,629.0	2,296.0	2,296.0	2,296.0	1,852.3	633.4	443.7	1,671.8	6.1%	10.4%				
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	38,061.0	36,631.0	68,030.0	63,744.0	63,744.0	63,744.0	50,693.8	19,517.0	13,050.2	50,117.3	41.0%	33.3%				
38	<b>Bunuri si servicii (rd.39 la 48)</b>	<b>20.01</b>	23,185.0	22,159.0	47,120.0	44,280.0	44,280.0	44,280.0	36,898.1	13,784.7	7,381.9	37,946.0	54.3%	32.6%				
39	Furnituri de birou	20.01.01	580.0	532.0	741.0	657.0	657.0	657.0	243.9	39.4	413.1	127.7	16.7%	3938800.0%				
40	Materiale pentru curatenie	20.01.02	1,097.0	1,056.0	1,146.0	1,107.0	1,107.0	1,107.0	931.2	251.9	175.8	749.7	88.6%	-18.1%				
41	Incalzit, iluminat si forta motrica	20.01.03	2,634.0	2,586.0	3,934.0	3,686.0	3,686.0	3,686.0	2,208.1	322.9	1,477.9	2,208.1	12.2%	-23.4%				
42	Apa, canal si salubritate	20.01.04	902.0	862.0	807.0	765.0	765.0	765.0	482.4	189.1	282.6	482.4	7.7%	4.9%				
43	Carburanti si lubrifianti	20.01.05	242.0	231.0	242.0	231.0	231.0	231.0	140.5	44.4	90.5	155.5	-18.3%	-18.1%				
44	Piese de schimb	20.01.06	4.0	4.0	22.0	13.0	13.0	13.0	1.9	0.1	11.1	1.9	1404.0%	-				
45	Transport	20.01.07	56.0	55.0	113.0	107.0	107.0	107.0	62.8	45.6	44.2	62.1	587.9%	1443.8%				
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	483.0	464.0	577.0	564.0	564.0	564.0	431.1	154.4	132.9	431.1	18.3%	33.8%				
47	Materiale si prestari de servicii cu caracter functional	20.01.09	5,123.0	4,999.0	5,523.0	4,799.0	4,799.0	4,799.0	4,144.3	1,368.3	654.7	3,560.5	-31.1%	-60.0%				
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	12,064.0	11,370.0	34,015.0	32,351.0	32,351.0	32,351.0	28,251.9	11,368.6	4,099.1	30,167.1	98.4%	87.4%				
49	<b>Reparatii curente</b>	<b>20.02</b>	8,553.0	8,549.0	10,151.0	9,741.0	9,741.0	9,741.0	6,877.7	3,392.3	2,863.3	6,698.6	22.5%	45.1%				
50	<b>Hrana (rd.51+52+656)</b>	<b>20.03</b>	2,874.0	2,628.0	5,471.0	4,729.0	4,729.0	4,729.0	3,716.2	1,067.5	1,012.8	3,946.2	53.2%	59.1%				
51	Hrana pentru oameni	20.03.01	2,874.0	2,628.0	5,471.0	4,729.0	4,729.0	4,729.0	3,716.2	1,067.5	1,012.8	3,946.2	53.2%	59.1%				
53	<b>Medicamente si materiale sanitare (rd.54 la 57)</b>	<b>20.04</b>	1,742.0	1,673.0	2,351.0	2,230.0	2,230.0	2,230.0	1,356.4	453.1	873.6	1,168.6	44.4%	156.7%				
54	Medicamente	20.04.01	913.0	889.0	1,188.0	1,188.0	1,188.0	1,188.0	659.6	303.7	528.4	628.1	19.4%	452.8%				
55	Materiale sanitare	20.04.02	804.0	761.0	1,043.0	1,010.0	1,010.0	1,010.0	678.8	142.1	331.2	522.5	79.1%	19.4%				
57	Dezinfectanti	20.04.04	25.0	23.0	40.0	32.0	32.0	32.0	18.0	7.4	14.0	18.0	142.9%	186.9%				
58	<b>Bunuri de natura obiectelor de inventar (rd.59 la 61)</b>	<b>20.05</b>	689.0	669.0	1,919.0	1,894.0	1,894.0	1,894.0	1,502.2	693.6	391.8	41.6	202.3%	181.2%				
59	Uniforme si echipament	20.05.01	14.0	8.0	14.0	10.0	10.0	10.0	0.3	-	9.7	0.3	-96.1%	-100.0%				
61	Alte obiecte de inventar	20.05.30	675.0	661.0	1,905.0	1,884.0	1,884.0	1,884.0	1,501.9	693.6	382.1	41.2	207.8%	182.8%				
62	<b>Deplasari, detasari, transferari (rd.63+64)</b>	<b>20.06</b>	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%				
63	Deplasari interne, detasari, transferari	20.06.01	-	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%				
69	<b>Pregatire profesionala</b>	<b>20.13</b>	130.0	130.0	130.0	116.0	116.0	116.0	-	-	116.0	-	-100.0%	-100.0%				
70	<b>Protectia muncii</b>	<b>20.14</b>	41.0	37.0	41.0	31.0	31.0	31.0	20.5	5.7	10.5	-	191.5%	-18.1%				
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	<b>20.30</b>	847.0	786.0	847.0	723.0	723.0	723.0	322.7	120.0	400.3	316.2	-87.3%	-85.0%				
91	Prime de asigurare non-viata	20.30.03	2.0	2.0	2.0	-	-	-	-	-	-	-	-	-				
96	Alte cheltuieli cu bunuri si servicii	20.30.30	845.0	784.0	845.0	723.0	723.0	723.0	322.7	120.0	400.3	316.2	-87.3%	-85.0%				
113	<b>TITLUL IV SUBVENTII (rd.114 la 134)</b>	<b>40</b>	5,000.0	4,900.0	5,000.0	4,900.0	4,900.0	4,900.0	2,590.4	791.0	2,309.6	2,590.4	-39.0%	-39.1%				
134	<b>Alte subventii</b>	<b>40.30</b>	5,000.0	4,900.0	5,000.0	4,900.0	4,900.0	4,900.0	2,590.4	791.0	2,309.6	2,590.4	-39.0%	-39.1%				
317	<b>TITLUL IX ASISTENTA SOCIALA (rd. 318+319+662+663)</b>	<b>57</b>	52,163.0	47,713.0	66,743.0	58,293.0	58,293.0	58,293.0	47,547.4	15,882.8	10,745.6	47,174.1	13.3%	7.3%				
319	<b>Ajutoare sociale (rd. 320 la 323+641)</b>	<b>57.02</b>	52,163.0	47,713.0	66,743.0	58,293.0	58,293.0	58,293.0	47,547.4	15,882.8	10,745.6	47,174.1	13.3%	7.3%				
320	Ajutoare sociale in numerar	57.02.01	47,647.0	43,613.0	62,227.0	54,193.0	54,193.0	54,193.0	45,202.3	15,285.9	8,990.7	44,862.7	16.6%	12.7%				
321	Ajutoare sociale in natura	57.02.02	4,516.0	4,100.0	4,516.0	4,100.0	4,100.0	4,100.0	2,345.1	596.9	1,754.9	2,311.4	-26.6%	-51.9%				
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	3,678.0	3,485.0	14,079.0	13,977.0	13,977.0	13,977.0	1,269.8	908.8	12,707.2	1,270.0	33.0%	100.4%				
355	<b>TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	3,678.0	3,485.0	14,079.0	13,977.0	13,977.0	13,977.0	1,269.8	908.8	12,707.2	1,270.0	33.0%	100.4%				
356	<b>Active fixe (rd.357 la 360)</b>	<b>71.01</b>	3,678.0	3,485.0	14,079.0	13,977.0	13,977.0	13,977.0	1,269.8	908.8	12,707.2	1,270.0	33.0%	100.4%				
357	Constructii	71.01.01	1,000.0	1,000.0	10,300.0	10,300.0	10,300.0	10,300.0	500.0	500.0	9,800.0	506.9	-	-				
358	Masini, echipamente si mijloace de transport	71.01.02	190.0	190.0	190.0	190.0	190.0	190.0	-	-	190.0	134.8	-	-				
359	Mobilier, aparatura birou si alte active corporale	71.01.03	2,024.0	1,904.0	3,031.0	3,017.0	3,017.0	3,017.0	524.0	350.0	2,493.0	422.2	-16.6%	11.8%				
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	464.0	391.0	558.0	470.0	470.0	470.0	245.7	58.8	224.3	206.1	-24.6%	-58.2%				
392	<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>	<b>85</b>	(45.0)	(34.0)	(1,499.0)	(1,488.0)	(1,459.6)	(1,459.6)	(1,459.6)	(1,458.2)	-	-	17340.4%	186853.5%				
393	<b>Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)</b>	<b>85.01</b>	(45.0)	(34.0)	(1,499.0)	(1,488.0)	(1,459.6)	(1,459.6)	(1,459.6)	(1,458.2)	-	-	17340.4%	186853.5%				

**Asigurari si asistenta sociala**
**68.02**
**mii RON**

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2020	la T3	2020	la T3	bugetare	legale	la T3	in T3	legale de platit		la T3	in T3
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		221,623.0	192,922.0	276,573.0	245,501.0	245,529.4	245,529.4	191,504.5	69,184.2	54,024.9	181,149.4	14.2%	16.3%
01.	<b>CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>		217,990.0	189,471.0	263,993.0	233,012.0	233,012.0	233,012.0	191,694.3	69,733.6	41,317.7	179,879.4	15.0%	18.2%
	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)		122,123.0	99,744.0	123,577.0	105,592.0	105,592.0	105,592.0	90,550.7	33,440.0	15,041.3	79,716.5	7.4%	18.6%
	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)		38,061.0	36,631.0	68,030.0	63,744.0	63,744.0	63,744.0	50,693.8	19,517.0	13,050.2	50,117.3	41.0%	33.3%
	TITLUL III DOBANZI (rd.98+101+106+112)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL IV SUBVENTII (rd.114 la 134)		5,000.0	4,900.0	5,000.0	4,900.0	4,900.0	4,900.0	2,590.4	791.0	2,309.6	2,590.4	-39.0%	-39.1%
	TITLUL V FONDURI DE REZERVA (rd.136 la 139)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL IX ASISTENTA SOCIALA (rd. 318+319)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+597+601+605+609+613+617+621+625 la 627)		643.0	483.0	643.0	483.0	483.0	483.0	312.0	102.8	171.0	281.1	49.5%	35.7%
	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)		-	-	-	-	-	-	-	-	-	-	-	-
0.2.	<b>CHELTUIELI DE CAPITAL (rd.355+364)</b>		3,678.0	3,485.0	14,079.0	13,977.0	13,977.0	13,977.0	1,269.8	908.8	12,707.2	1,270.0	33.0%	100.4%
	TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)		3,678.0	3,485.0	14,079.0	13,977.0	13,977.0	13,977.0	1,269.8	908.8	12,707.2	1,270.0	33.0%	100.4%
	TITLUL XIV ACTIVE FINANCIARE (rd.365)		-	-	-	-	-	-	-	-	-	-	-	-
0.3.	<b>TITLUL XV FONDUL NATIONAL DE DEZVOLTARE</b>		-	-	-	-	-	-	-	-	-	-	-	-
0.4.	<b>OPERATIUNI FINANCIARE (rd.370+381)</b>		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XVI IMPRUMUTURI (rd.371 la 380)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)		-	-	-	-	-	-	-	-	-	-	-	-
0.5.	<b>TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>		-	-	-	-	-	-	-	-	-	-	-	-
0.6.	<b>TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>		(45.0)	(34.0)	(1,499.0)	(1,488.0)	(1,459.6)	(1,459.6)	(1,459.6)	(1,458.2)	-	-	17340.4%	186853.5%
0.7.	<b>REZERVE, EXCEDENT/DEFICIT (rd.395)</b>		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XX REZERVE, EXCEDENT/DEFICIT		-	-	-	-	-	-	-	-	-	-	-	-
<b>Rezumat cheltuieli conform clasificatiei functionale</b>														
66	Asigurari si asistenta sociala (rd.67+68+ 70 la 74+77)	68.02	221,623.0	192,922.0	276,573.0	245,501.0	245,529.4	245,529.4	191,504.5	69,184.2	54,024.9	181,149.4	14.2%	16.3%
67	Asistenta acordata persoanelor in varsta	68.02.04	13,041.0	11,738.0	16,792.0	15,626.0	15,626.0	15,626.0	11,451.2	3,383.3	4,174.8	10,381.2	21.4%	-11.8%
68	Asistenta sociala in caz de boli si invaliditati (rd.69)	68.02.05	69,419.0	63,894.0	85,119.0	76,655.0	76,682.7	76,682.7	62,621.1	21,343.8	14,061.5	60,811.7	13.5%	8.0%
69	Asistenta sociala in caz de invaliditate	68.02.05.02	69,419.0	63,894.0	85,119.0	76,655.0	76,682.7	76,682.7	62,621.1	21,343.8	14,061.5	60,811.7	13.5%	8.0%
70	Asistenta sociala pentru familii si copii	68.02.06	33,063.0	28,693.0	35,774.0	33,150.0	33,150.0	33,150.0	26,451.7	9,314.5	6,696.3	24,051.8	0.9%	9.2%
71	Ajutoare pentru locuinte	68.02.10	-	-	-	-	-	-	-	-	-	-	-	-
72	Crese	68.02.11	25,585.0	21,966.0	37,281.0	35,309.0	35,309.0	35,309.0	18,531.3	6,753.1	16,777.7	16,347.0	2.9%	7.2%
73	Unitati de asistenta medico-sociale	68.02.12	11,142.0	8,265.0	10,642.0	7,479.0	7,479.0	7,479.0	6,453.3	2,369.5	1,025.7	6,453.3	5.9%	13.3%
74	Prevenirea excluderii sociale (rd.75+76)	68.02.15	2,600.0	2,300.0	3,100.0	2,800.0	2,800.0	2,800.0	2,025.0	775.0	775.0	1,681.8	-14.1%	1.7%
75	Ajutor social	68.02.15.01	2,600.0	2,300.0	3,100.0	2,800.0	2,800.0	2,800.0	2,025.0	775.0	775.0	1,681.8	-14.1%	1.7%
76	Cantine de ajutor social	68.02.15.02	-	-	-	-	-	-	-	-	-	-	-	-
77	Alte cheltuieli in domeniul asigurarilor si asistentei sociale (rd. 134)	68.02.50	66,773.0	56,066.0	87,865.0	74,482.0	74,482.8	74,482.8	63,970.8	25,334.1	10,512.0	61,422.5	27.0%	38.6%
134	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	66,773.0	56,066.0	87,865.0	74,482.0	74,482.8	74,482.8	63,970.8	25,334.1	10,512.0	61,422.5	27.0%	38.6%

Asigurari si asistenta sociala

68.02

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Credite bugetare initiale      Credite bugetare definitive      Angajamente bugetare      Angajamente legale      Plati efectuate      Angajamente legale de platit      Cheltuieli efective      Y to Y

2020      la T3      2020      la T3      la T3      in T3      la T3      in T3

Modificari intervenite in clasificatia economica

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	2020	la T3	2020	la T3	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	Y to Y	la T3	in T3
399	Vouchere de vacanta	10.02.06	2,403.0	2,403.0	2,730.0	2,730.0	2,730.0	2,730.0	2,282.6	2,282.6	447.4	2,282.5	-7.1%	97.6%
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	(45.0)	(34.0)	(1,499.0)	(1,488.0)	(1,459.6)	(1,459.6)	(1,459.6)	(1,458.2)	-	-	17340.4%	186853.5%
526	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627+636)	58	643.0	483.0	643.0	483.0	483.0	483.0	312.0	102.8	171.0	281.1	49.5%	35.7%
593	Programe din Fondul Social European (FSE) (rd. 594 la 596)	58.02	643.0	483.0	643.0	483.0	483.0	483.0	312.0	102.8	171.0	281.1	49.5%	35.7%
594	Finantare nationala	58.02.01	100.0	75.0	100.0	75.0	75.0	75.0	48.6	16.0	26.4	43.8	-	-
595	Finantare externa nerambursabila	58.02.02	543.0	408.0	543.0	408.0	408.0	408.0	263.4	86.8	144.6	237.3	26.3%	14.6%
644	Contributia asiguratorie pentru munca	10.03.07	2,749.0	2,223.0	2,629.0	2,296.0	2,296.0	2,296.0	1,852.3	633.4	443.7	1,671.8	6.1%	10.4%
646	Indemnizatii de hrana	10.01.17	7,460.0	6,090.0	6,640.0	6,289.0	6,289.0	6,289.0	4,734.4	1,564.6	1,554.6	4,208.8	7.6%	3.5%

**Locuinte, servicii si dezvoltare publica**
**70.02**
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Credite bugetare initiale

Credite bugetare definitive

 Angajamente  
bugetare

 Angajamente  
legale

Plati efectuate

 Angajamente  
legale de platit

Cheltuieli efective

Y to Y

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective		Y to Y	
			2020	la T3	2020	la T3			la T3	in T3		la T3	in T3		
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		275,044.0	225,834.0	274,105.0	225,394.0	223,656.8	223,656.8	104,301.3	31,648.6	119,355.3	21,753.9	130.6%	165.2%	
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>	<b>01</b>	21,337.0	17,529.0	21,348.0	17,734.0	16,004.3	16,004.3	14,970.7	5,018.7	1,033.6	14,627.2	13.3%	7.5%	
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	<b>10</b>	7,490.0	5,735.0	7,490.0	5,735.0	5,336.8	5,336.8	5,336.8	1,805.6	-	5,320.2	4.2%	6.3%	
4	<b>Cheltuieli salariale in bani (rd.5 la 21+646+655)</b>	<b>10.01</b>	7,193.0	5,478.0	7,193.0	5,478.0	5,104.9	5,104.9	5,104.9	1,675.8	-	5,091.4	4.6%	5.1%	
5	Salarii de baza	10.01.01	6,588.0	4,988.0	6,588.0	4,988.0	4,697.3	4,697.3	4,697.3	1,556.4	-	4,689.3	1.4%	4.1%	
21	Alte drepturi salariale in bani	10.01.30	245.0	215.0	245.0	215.0	152.1	152.1	152.1	39.8	-	149.4	94.3%	131.2%	
22	<b>Cheltuieli salariale in natura (rd.23 la 28+rd. 399)</b>	<b>10.02</b>	132.0	132.0	132.0	132.0	117.9	117.9	117.9	92.3	-	115.0	-10.1%	34.1%	
29	<b>Contributii (rd.30 la 36+644+647)</b>	<b>10.03</b>	165.0	125.0	165.0	125.0	114.0	114.0	114.0	37.4	-	113.7	4.3%	4.9%	
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	5,040.0	4,373.0	5,051.0	4,428.0	3,096.5	3,096.5	2,928.3	1,054.5	168.2	3,068.6	-22.1%	-26.7%	
38	<b>Bunuri si servicii (rd.39 la 48)</b>	<b>20.01</b>	1,575.0	1,398.0	1,506.0	1,288.0	890.2	890.2	881.6	329.7	8.6	901.7	-15.3%	-21.0%	
39	Furnituri de birou	20.01.01	110.0	90.0	120.0	90.0	77.7	77.7	77.7	20.2	-	71.1	33.3%	-61.0%	
40	Materiale pentru curatenie	20.01.02	126.0	106.0	130.0	106.0	63.0	63.0	62.0	22.2	1.0	73.9	-17.6%	-22.6%	
41	Incalzit, iluminat si forta motrica	20.01.03	83.0	67.0	100.0	77.0	68.2	68.2	66.5	14.9	1.7	66.5	-17.0%	-37.5%	
42	Apa, canal si salubritate	20.01.04	6.0	6.0	6.0	6.0	3.3	3.3	3.3	1.3	-	3.7	13.9%	-9.5%	
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	350.0	256.0	350.0	286.0	217.9	217.9	212.0	83.6	5.9	228.5	-5.9%	-0.2%	
47	Materiale si prestari de servicii cu caracter functional	20.01.09	100.0	73.0	150.0	103.0	7.8	7.8	7.8	2.7	-	5.6	-6.5%	32.4%	
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	800.0	800.0	650.0	620.0	452.3	452.3	452.3	184.8	-	452.3	-23.5%	-18.1%	
49	<b>Reparatii curente</b>	<b>20.02</b>	100.0	75.0	-	-	-	-	-	-	-	-	-100.0%	-100.0%	
58	<b>Bunuri de natura obiectelor de inventar (rd.59 la 61)</b>	<b>20.05</b>	200.0	180.0	200.0	180.0	113.8	113.8	113.8	40.1	-	2.5	-18.2%	-3.5%	
61	Alte obiecte de inventar	20.05.30	200.0	180.0	200.0	180.0	113.8	113.8	113.8	40.1	-	2.5	-18.2%	-3.5%	
69	<b>Pregatire profesionala</b>	<b>20.13</b>	40.0	40.0	40.0	40.0	-	-	-	-	-	-	-	-	
70	<b>Protectia muncii</b>	<b>20.14</b>	305.0	180.0	265.0	220.0	172.6	172.6	172.6	48.4	-	172.1	-4.1%	-39.0%	
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	<b>20.30</b>	2,820.0	2,500.0	3,040.0	2,700.0	1,919.9	1,919.9	1,760.3	636.3	159.6	1,992.3	-15.6%	-18.7%	
96	Alte cheltuieli cu bunuri si servicii	20.30.30	2,820.0	2,500.0	3,040.0	2,700.0	1,919.9	1,919.9	1,760.3	636.3	159.6	1,992.3	-15.6%	-18.7%	
140	<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)</b>	<b>51</b>	7,651.0	6,265.0	7,651.0	6,415.0	6,415.0	6,415.0	6,238.4	2,155.0	176.6	6,238.4	44.1%	40.8%	
141	<b>Transferuri curente (rd. 142 la 183+ rd. 401 la 404+433+434+440+534+535+536+540+628+634+635+640+651+653+657+658+659)</b>	<b>51.01</b>	7,651.0	6,265.0	7,651.0	6,415.0	6,415.0	6,415.0	6,238.4	2,155.0	176.6	6,238.4	44.1%	40.8%	
142	Transferuri catre institutii publice	51.01.01	7,651.0	6,265.0	7,651.0	6,415.0	6,415.0	6,415.0	6,238.4	2,155.0	176.6	6,238.4	44.1%	40.8%	
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	190,157.0	167,261.0	189,207.0	166,361.0	166,356.4	166,356.4	48,508.8	17,590.9	117,847.6	141.0	387.9%	304.9%	
355	<b>TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	190,157.0	167,261.0	189,207.0	166,361.0	166,356.4	166,356.4	48,508.8	17,590.9	117,847.6	141.0	387.9%	304.9%	
356	<b>Active fixe (rd.357 la 360)</b>	<b>71.01</b>	190,157.0	167,261.0	189,207.0	166,361.0	166,356.4	166,356.4	48,508.8	17,590.9	117,847.6	141.0	387.9%	304.9%	
357	Constructii	71.01.01	187,386.0	164,491.0	186,386.0	163,541.0	163,540.7	163,540.7	46,746.4	17,430.3	116,794.3	81.2	642.3%	341.6%	
358	Masini, echipamente si mijloace de transport	71.01.02	-	-	-	-	-	-	-	-	-	2.4	-	-	
359	Mobilier, aparatura birou si alte active corporale	71.01.03	-	-	50.0	50.0	45.7	45.7	45.7	-	-	3.1	-	-	
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	2,771.0	2,770.0	2,771.0	2,770.0	2,770.0	2,770.0	1,716.7	160.7	1,053.3	54.4	-52.9%	-59.6%	
369	<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>	<b>79</b>	63,550.0	41,044.0	63,550.0	41,299.0	41,299.0	41,299.0	40,824.7	9,038.9	474.3	6,985.7	84.9%	209.1%	
381	<b>TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458+650)</b>	<b>81</b>	63,550.0	41,044.0	63,550.0	41,299.0	41,299.0	41,299.0	40,824.7	9,038.9	474.3	6,985.7	84.9%	209.1%	
382	<b>Rambursari de credite externe (rd.383 la 386)</b>	<b>81.01</b>	26,944.0	13,472.0	26,944.0	13,727.0	13,727.0	13,727.0	13,726.2	-	0.8	6,985.7	2.8%	-	
383	Rambursari de credite externe contractate de ordonatorii de credite	81.01.01	26,944.0	13,472.0	26,944.0	13,727.0	13,727.0	13,727.0	13,726.2	-	0.8	6,985.7	2.8%	-	
387	<b>Rambursari de credite interne (rd.388 la 390+rd.538)</b>	<b>81.02</b>	36,606.0	27,572.0	36,606.0	27,572.0	27,572.0	27,572.0	27,098.5	9,038.9	473.5	-	210.3%	209.1%	
390	Rambursari de credite aferente datoriei publice interne locale	81.02.05	36,606.0	27,572.0	36,606.0	27,572.0	27,572.0	27,572.0	27,098.5	9,038.9	473.5	-	210.3%	209.1%	
392	<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>	<b>85</b>	-	-	-	-	(2.8)	(2.8)	(2.8)	-	-	-	8.4%	-100.0%	
393	<b>Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)</b>	<b>85.01</b>	-	-	-	-	(2.8)	(2.8)	(2.8)	-	-	-	8.4%	-100.0%	

**Locuinte, servicii si dezvoltare publica**
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Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2020	la T3	2020	la T3	bugetare	legale	la T3	in T3	legale de platit		la T3	in T3
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		275,044.0	225,834.0	274,105.0	225,394.0	223,656.8	223,656.8	104,301.3	31,648.6	119,355.5	21,753.9	130.6%	165.2%
01.	<b>CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>		21,337.0	17,529.0	21,348.0	17,734.0	16,004.3	16,004.3	14,970.7	5,018.7	1,033.6	14,627.2	13.3%	7.5%
	TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)		7,490.0	5,735.0	7,490.0	5,735.0	5,336.8	5,336.8	5,336.8	1,805.6	-	5,320.2	4.2%	6.3%
	TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)		5,040.0	4,373.0	-	4,428.0	3,096.5	3,096.5	2,928.3	1,054.5	169.2	3,068.6	-22.1%	-26.7%
	TITLUL III DOBANZI (rd.98+101+106+112)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL IV SUBVENTII (rd.114 la 134)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL V FONDURI DE REZERVA (rd.136 la 139)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)		7,651.0	6,265.0	7,651.0	6,415.0	6,415.0	6,415.0	6,238.4	2,155.0	176.6	6,238.4	44.1%	40.8%
	TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL IX ASISTENTA SOCIALA (rd. 318+319)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)		1,156.0	1,156.0	1,156.0	1,156.0	1,156.0	1,156.0	467.2	3.7	688.8	-	-	-
	TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)		-	-	-	-	-	-	-	-	-	-	-	-
0.2.	<b>CHELTUIELI DE CAPITAL (rd.355+364)</b>		190,157.0	167,261.0	189,207.0	166,361.0	166,356.4	166,356.4	48,508.8	17,590.9	117,847.6	141.0	387.9%	304.9%
	TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)		190,157.0	167,261.0	189,207.0	166,361.0	166,356.4	166,356.4	48,508.8	17,590.9	117,847.6	141.0	387.9%	304.9%
	TITLUL XIV ACTIVE FINANCIARE (rd.365)		-	-	-	-	-	-	-	-	-	-	-	-
0.3.	<b>TITLUL XV FONDUL NATIONAL DE DEZVOLTARE</b>		-	-	-	-	-	-	-	-	-	-	-	-
0.4.	<b>OPERATIUNI FINANCIARE (rd.370+381)</b>		63,550.0	41,044.0	63,550.0	41,299.0	41,299.0	41,299.0	40,824.7	9,038.9	474.3	6,985.7	84.9%	209.1%
	TITLUL XVII IMPRUMUTURI (rd.371 la 380)		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)		63,550.0	41,044.0	63,550.0	41,299.0	41,299.0	41,299.0	40,824.7	9,038.9	474.3	6,985.7	84.9%	209.1%
0.5.	<b>TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>		-	-	-	-	-	-	-	-	-	-	-	-
0.6.	<b>TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>		-	-	-	-	(2,8)	(2,8)	(2,8)	-	-	-	8.4%	-100.0%
0.7.	<b>REZERVE, EXCEDENT/DEFICIT (rd.395)</b>		-	-	-	-	-	-	-	-	-	-	-	-
	TITLUL XX REZERVE, EXCEDENT/DEFICIT		-	-	-	-	-	-	-	-	-	-	-	-
<b>Rezumat cheltuieli conform clasificatiei functionale</b>														
79	Locuinte, servicii si dezvoltare publica (rd.80+83+86 la 88)	70.02	275,044.0	225,834.0	274,105.0	225,394.0	223,656.8	223,656.8	104,301.3	31,648.6	119,355.5	21,753.9	130.6%	165.2%
80	Locuinte (rd.81+82)	70.02.03	190,513.0	167,619.0	189,513.0	166,669.0	166,669.0	166,669.0	48,474.1	17,592.9	118,194.9	3.6	390.5%	304.9%
81	Dezvoltarea sistemului de locuinte	70.02.03.01	9,013.0	8,963.0	8,013.0	8,013.0	8,013.0	8,013.0	1,094.6	108.5	6,918.4	3.6	-	-
82	Alte cheltuieli in domeniul locuintelor	70.02.03.30	181,500.0	158,656.0	181,500.0	158,656.0	158,656.0	158,656.0	47,379.5	17,484.4	111,276.5	-	379.4%	302.4%
83	Alimentare cu apa si amenajari hidrotehnice (rd.84+85)	70.02.05	-	59.0	-	59.0	-	59.0	-	1.7	57.3	-	-66.3%	-
84	Alimentare cu apa	70.02.05.01	60.0	59.0	60.0	59.0	59.0	59.0	1.7	1.7	-	-	-	-
85	Amenajari hidrotehnice	70.02.05.02	-	-	-	-	-	-	-	-	-	-	-	-
86	Iluminat public si electrificari	70.02.06	-	-	-	-	-	-	-	-	-	-	-	-
87	Alimentare cu gaze naturale in localitati	70.02.07	-	-	-	-	-	-	-	-	-	-	-	-
88	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	84,471.0	58,165.0	84,532.0	58,666.0	56,928.8	56,928.8	55,825.5	14,054.0	1,103.3	21,750.3	58.0%	85.2%



Locuinte, servicii si dezvoltare publica

70.02

mii RON

Credite bugetare initiale      Credite bugetare definitive      Angajamente bugetare      Angajamente legale      Plati efectuate      Angajamente legale de platit      Cheltuieli efective      Y to Y

2020      la T3      2020      la T3                la T3      in T3                la T3      in T3

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	2020	la T3	2020	la T3			la T3	in T3			la T3	in T3
<b>Modificari intervenite in clasificatia economica</b>														
399	Vouchere de vacanta	10.02.06	132.0	132.0	132.0	132.0	117.9	117.9	117.9	92.3	-	115.0	-10.1%	34.1%
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(2.8)	(2.8)	(2.8)	-	-	-	8.4%	-100.0%
526	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627+636)	58	1,156.0	1,156.0	1,156.0	1,156.0	1,156.0	1,156.0	467.2	3.7	688.8	-	-	-
589	Programe din Fondul European de Dezvoltare Regionala (FEDR) (rd. 590 la 592)	58.01	1,156.0	1,156.0	1,156.0	1,156.0	1,156.0	1,156.0	467.2	3.7	688.8	-	-	-
590	Finantare nationala	58.01.01	601.0	601.0	601.0	601.0	601.0	601.0	242.9	1.9	358.1	-	-	-
591	Finantare externa nerambursabila	58.01.02	555.0	555.0	555.0	555.0	555.0	555.0	224.2	1.8	330.8	-	-	-
644	Contributia asiguratorie pentru munca	10.03.07	165.0	125.0	165.0	125.0	114.0	114.0	114.0	37.4	-	113.7	4.3%	4.9%
646	Indemnizatii de hrana	10.01.17	360.0	275.0	360.0	275.0	255.5	255.5	255.5	79.7	-	252.8	51.3%	-2.7%

**Protectia mediului**
**74.02**
**mii RON**

Credite bugetare initiale      Credite bugetare definitive      Angajamente bugetare      Angajamente legale      Plati efectuate      Angajamente legale de platit      Cheltuieli efective      Y to Y

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective		Y to Y	
			2020	la T3	2020	la T3			la T3	in T3		la T3	in T3		
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		82,160.0	57,559.0	84,160.0	65,559.0	65,559.0	65,559.0	65,400.0	24,406.2	159.0	77,481.3	5.7%	-0.6%	
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>	<b>01</b>	82,000.0	57,400.0	84,000.0	65,400.0	65,400.0	65,400.0	65,400.0	24,406.2	-	77,412.1	5.7%	-0.6%	
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	82,000.0	57,400.0	84,000.0	65,400.0	65,400.0	65,400.0	65,400.0	24,406.2	-	77,412.1	5.7%	-0.6%	
38	<b>Bunuri si servicii (rd.39 la 48)</b>	<b>20.01</b>	82,000.0	57,400.0	84,000.0	65,400.0	65,400.0	65,400.0	65,400.0	24,406.2	-	77,412.1	5.7%	-0.6%	
47	Materiale si prestari de servicii cu caracter functional	20.01.09	82,000.0	57,400.0	84,000.0	65,400.0	65,400.0	65,400.0	65,400.0	24,406.2	-	77,412.1	5.7%	-0.6%	
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	160.0	159.0	160.0	159.0	159.0	159.0	-	-	159.0	69.3	-100.0%	-	
355	<b>TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	160.0	159.0	160.0	159.0	159.0	159.0	-	-	159.0	69.3	-100.0%	-	
356	<b>Active fixe (rd.357 la 360)</b>	<b>71.01</b>	160.0	159.0	160.0	159.0	159.0	159.0	-	-	159.0	69.3	-100.0%	-	
357	Constructii	71.01.01	10.0	10.0	10.0	10.0	10.0	10.0	-	-	10.0	69.3	-	-	
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	150.0	149.0	150.0	149.0	149.0	149.0	-	-	149.0	-	-100.0%	-	



**Transporturi**
**84.02**
**mii RON**

Credite bugetare initiale

Credite bugetare definitive

 Angajamente  
bugetare

 Angajamente  
legale

Plati efectuate

 Angajamente  
legale de platit

Cheltuieli efective

Y to Y

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective		Y to Y	
			2020	la T3	2020	la T3			la T3	in T3		la T3	in T3		
1	<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>		85,006.0	82,195.0	102,361.0	95,725.0	89,520.4	89,520.4	50,422.3	25,329.6	39,098.1	25,102.1	13.8%	3.5%	
2	<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>	<b>01</b>	39,020.0	36,939.0	44,100.0	38,909.0	32,455.0	32,455.0	27,831.0	9,901.1	4,624.0	24,223.6	14.6%	-20.9%	
3	<b>TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)</b>	<b>10</b>	1,860.0	1,426.0	1,860.0	1,426.0	1,213.0	1,213.0	1,213.0	424.7	-	1,217.4	-0.9%	3.0%	
4	<b>Cheltuieli salariale in bani (rd.5 la 21+646+655)</b>	<b>10.01</b>	1,765.0	1,342.0	1,765.0	1,342.0	1,146.7	1,146.7	1,146.7	378.1	-	1,151.2	-0.8%	-0.2%	
5	Salarii de baza	10.01.01	1,545.0	1,164.0	1,545.0	1,164.0	1,016.0	1,016.0	1,016.0	336.8	-	1,017.0	-4.8%	-1.3%	
21	Alte drepturi salariale in bani	10.01.30	70.0	65.0	70.0	65.0	48.7	48.7	48.7	16.0	-	53.9	74.2%	65.3%	
22	<b>Cheltuieli salariale in natura (rd.23 la 28+rd. 399)</b>	<b>10.02</b>	50.0	50.0	50.0	50.0	41.7	41.7	41.7	38.8	-	41.7	-2.3%	53.5%	
29	<b>Contributii (rd.30 la 36+644+647)</b>	<b>10.03</b>	45.0	34.0	45.0	34.0	24.6	24.6	24.6	7.9	-	24.6	-3.1%	-1.1%	
37	<b>TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)</b>	<b>20</b>	37,160.0	35,513.0	42,240.0	37,483.0	31,242.0	31,242.0	26,618.1	9,476.4	4,624.0	23,006.2	15.4%	-21.7%	
38	<b>Bunuri si servicii (rd.39 la 48)</b>	<b>20.01</b>	10,299.0	8,872.0	11,874.0	9,727.0	7,118.5	7,118.5	6,850.0	1,722.5	268.5	6,329.9	5.6%	21.8%	
41	Incalzit, iluminat si forta motrica	20.01.03	100.0	85.0	130.0	95.0	82.5	82.5	82.5	12.9	-	84.3	15.7%	-3.4%	
43	Carburanti si lubrifianti	20.01.05	630.0	530.0	730.0	630.0	454.4	454.4	355.7	150.8	98.7	378.1	-6.8%	-20.2%	
44	Piese de schimb	20.01.06	55.0	-	-	-	-	-	-	-	-	-	-100.0%	-100.0%	
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	14.0	12.0	14.0	12.0	5.4	5.4	5.1	1.8	0.3	5.4	-5.0%	23.1%	
47	Materiale si prestari de servicii cu caracter functional	20.01.09	3,000.0	2,190.0	3,200.0	2,490.0	1,646.6	1,646.6	1,512.2	933.3	134.5	1,618.5	-4.0%	66.8%	
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,500.0	6,000.0	7,800.0	6,500.0	4,929.5	4,929.5	4,894.4	623.7	35.1	4,243.6	10.8%	-1.7%	
49	<b>Reparatii curente</b>	<b>20.02</b>	26,000.0	26,000.0	29,460.0	27,000.0	23,736.3	23,736.3	19,380.9	7,635.9	4,355.5	16,307.1	20.1%	-27.6%	
58	<b>Bunuri de natura obiectelor de inventar (rd.59 la 61)</b>	<b>20.05</b>	30.0	23.0	50.0	43.0	18.1	18.1	18.1	-	-	-	25.1%	-100.0%	
61	Alte obiecte de inventar	20.05.30	30.0	23.0	50.0	43.0	18.1	18.1	18.1	-	-	-	25.1%	-100.0%	
69	<b>Pregatire profesionala</b>	<b>20.13</b>	6.0	6.0	6.0	6.0	1.0	1.0	1.0	-	-	1.0	-55.8%	-	
70	<b>Protectia muncii</b>	<b>20.14</b>	125.0	90.0	100.0	85.0	60.6	60.6	60.6	14.8	-	60.8	2.3%	-7.0%	
88	<b>Alte cheltuieli (rd.89 la 96 + rd. 400)</b>	<b>20.30</b>	700.0	522.0	750.0	622.0	307.6	307.6	307.6	103.1	-	307.6	-14.0%	-11.5%	
96	Alte cheltuieli cu bunuri si servicii	20.30.30	700.0	522.0	750.0	622.0	307.6	307.6	307.6	103.1	-	307.6	-14.0%	-11.5%	
354	<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>	<b>70</b>	45,986.0	45,256.0	58,261.0	56,816.0	57,066.4	57,066.4	22,592.3	15,428.5	34,474.1	878.4	12.7%	29.0%	
355	<b>TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)</b>	<b>71</b>	45,986.0	45,256.0	58,261.0	56,816.0	57,066.4	57,066.4	22,592.3	15,428.5	34,474.1	878.4	12.7%	29.0%	
356	<b>Active fixe (rd.357 la 360)</b>	<b>71.01</b>	45,986.0	45,256.0	58,261.0	56,816.0	57,066.4	57,066.4	22,592.3	15,428.5	34,474.1	878.4	12.7%	29.0%	
357	Constructii	71.01.01	44,671.0	44,068.0	56,946.0	55,628.0	55,898.4	55,898.4	22,412.3	15,248.5	33,486.1	728.3	15.7%	29.0%	
358	Masini, echipamente si mijloace de transport	71.01.02	325.0	200.0	325.0	200.0	180.0	180.0	180.0	180.0	-	147.4	193.7%	-	
359	Mobilier, aparatura birou si alte active corporale	71.01.03	-	-	-	-	-	-	-	-	-	2.8	-	-	
360	Alte active fixe (inclusiv reparatii capitale)	71.01.30	990.0	988.0	990.0	988.0	988.0	988.0	-	-	988.0	-	-100.0%	-100.0%	
392	<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>	<b>85</b>	-	-	-	-	(1.0)	(1.0)	(1.0)	-	-	-	-70.1%	-100.0%	
393	<b>Plati efectuate in anii precedenti si recuperate in anul curent (rd.521+522+523+524+525)</b>	<b>85.01</b>	-	-	-	-	(1.0)	(1.0)	(1.0)	-	-	-	-70.1%	-100.0%	

**Transporturi**
**84.02**
**mii RON**

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente	Angajamente	Plati efectuate		Angajamente	Cheltuieli efective	Y to Y	
			2020	la T3	2020	la T3	bugetare	legale	la T3	in T3	legale de platit		la T3	in T3
<b>Rezumat cheltuieli conform clasificatiei economice</b>														
<b>TOTAL CHELTUIELI (rd.2+354+368+369+392+394+531)</b>			85,006.0	82,195.0	102,361.0	95,725.0	89,520.4	89,520.4	50,422.3	25,329.6	39,098.1	25,102.1	13.8%	3.5%
<b>01. CHELTUIELI CURENTE (rd.3+37+97+113+135+140+205+241+317+324+352+526)</b>			39,020.0	36,939.0	44,100.0	38,909.0	32,455.0	32,455.0	27,831.0	9,901.1	4,624.0	24,223.6	14.6%	-20.9%
TITLUL I CHELTUIELI DE PERSONAL (rd.4+22+29)			1,860.0	1,426.0	1,860.0	1,426.0	1,213.0	1,213.0	1,213.0	424.7	-	1,217.4	-0.9%	3.0%
TITLUL II BUNURI SI SERVICII (rd.38+49+50+53+58+62+65 la 79+ 84 la 88+450 la 455+539)			37,160.0	35,513.0	42,240.0	37,483.0	31,242.0	31,242.0	26,618.1	9,476.4	-	23,006.2	15.4%	-21.7%
TITLUL III DOBANZI (rd.98+101+106+112)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IV SUBVENTII (rd.114 la 134)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL V FONDURI DE REZERVA (rd.136 la 139)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (rd.141+184)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VII ALTE TRANSFERURI (rd.206 + 236 + 407 + 415)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (rd.242+246+250+254+258+262+266+270+274+278+286+290+294+298+302+306+310+314 la 316+420+424+428+459+470+475+479+483+484+485+559+561)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL IX ASISTENTA SOCIALA (rd. 318+319)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020 (rd. 527+562+566+570+574+577+581+585+586+589+593+597+601+605+609+613+617+621+625 la 627)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XI ALTE CHELTUIELI (rd.325 la 351 + 418+419+431+463+464+474+516+517)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA (rd.353+rd.547)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.2. CHELTUIELI DE CAPITAL (rd.355+364)</b>			45,986.0	45,256.0	58,261.0	56,816.0	57,066.4	57,066.4	22,592.3	15,428.5	34,474.1	878.4	12.7%	29.0%
TITLUL XIII ACTIVE NEFINANCIARE (rd.356+361+363)			45,986.0	45,256.0	58,261.0	56,816.0	57,066.4	57,066.4	22,592.3	15,428.5	34,474.1	878.4	12.7%	29.0%
TITLUL XIV ACTIVE FINANCIARE (rd.365)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.3. TITLUL XV FONDUL NATIONAL DE DEZVOLTARE</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.4. OPERATIUNI FINANCIARE (rd.370+381)</b>			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVI IMPRUMUTURI (rd.371 la 380)			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XVII RAMBURSARI DE CREDITE (rd.382+387+391+458)			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.5. TITLUL XVIII OPERATIUNI IN CURS DE CLARIFICARE (rd. 532)</b>			-	-	-	-	-	-	-	-	-	-	-	-
<b>0.6. TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (rd.393)</b>			-	-	-	-	(1.0)	(1.0)	(1.0)	-	-	-	-70.1%	-100.0%
<b>0.7. REZERVE, EXCEDENT/DEFICIT (rd.395)</b>			-	-	-	-	-	-	-	-	-	-	-	-
TITLUL XX REZERVE, EXCEDENT/DEFICIT			-	-	-	-	-	-	-	-	-	-	-	-
<b>Rezumat cheltuieli conform clasificatiei functionale</b>														
110	Transporturi (rd.111+115+117+135)	84.02	85,006.0	82,195.0	102,361.0	95,725.0	89,520.4	89,520.4	50,422.3	25,329.6	39,098.1	25,102.1	13.8%	3.5%
111	Transport rutier (rd.112 la 114)	84.02.03	85,006.0	82,195.0	102,361.0	95,725.0	89,520.4	89,520.4	50,422.3	25,329.6	39,098.1	25,102.1	13.8%	3.5%
112	Drumuri si poduri	84.02.03.01	-	-	-	-	-	-	-	-	-	-	-	-
113	Transport in comun	84.02.03.02	-	-	-	-	-	-	-	-	-	-	-	-
114	Strazi	84.02.03.03	85,006.0	82,195.0	102,361.0	95,725.0	89,520.4	89,520.4	50,422.3	25,329.6	39,098.1	25,102.1	13.8%	3.5%
115	Transport aerian (rd.116+140)	84.02.06	-	-	-	-	-	-	-	-	-	-	-	-
116	Aviata civila	84.02.06.02	-	-	-	-	-	-	-	-	-	-	-	-
117	Alte cheltuieli in domeniul transporturilor	84.02.50	-	-	-	-	-	-	-	-	-	-	-	-
135	Transport feroviar (rd.136)	84.02.04	-	-	-	-	-	-	-	-	-	-	-	-
136	Transport pe calea ferata	84.02.04.01	-	-	-	-	-	-	-	-	-	-	-	-
<b>Modificari intervenite in clasificatia functionala</b>			-	-	-	-	-	-	-	-	-	-	-	-
140	Aeroporturi	84.02.06.01	-	-	-	-	-	-	-	-	-	-	-	-

Transporturi

84.02

mii RON

Credite bugetare initiale

Credite bugetare definitive

Angajamente  
bugetare

Angajamente  
legale

Plati efectuate

Angajamente  
legale de platit

Cheltuieli efective

Y to Y

Rand	Denumire cheltuieli conform clasificatiei economice	Cod	Credite bugetare initiale		Credite bugetare definitive		Angajamente bugetare	Angajamente legale	Plati efectuate		Angajamente legale de platit	Cheltuieli efective	Y to Y	
			2020	la T3	2020	la T3			la T3	in T3			la T3	in T3
<b>Modificari intervenite in clasificatia economica</b>														
399	Vouchere de vacanta	10.02.06	50.0	50.0	50.0	50.0	41.7	41.7	41.7	38.8	-	41.7	-2.3%	53.5%
522	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-	-	-	-	(1.0)	(1.0)	(1.0)	-	-	-	-70.1%	-100.0%
644	Contributia asiguratorie pentru munca	10.03.07	45.0	34.0	45.0	34.0	24.6	24.6	24.6	7.9	-	24.6	-3.1%	-1.1%
646	Indemnizatii de hrana	10.01.17	150.0	113.0	150.0	113.0	82.0	82.0	82.0	25.3	-	80.3	35.4%	-10.4%