ANEXA la H.C.L.6 nr._____/_____

	An Implementare 1					An Implementare 2					TOTAL	Activitatea 1	Activitatea 2	Activitatea 3	Activitatea 4	Activitatea 5	Activitatea 5.1	Activitatea 5.2	Activitatea 6	Activitatea 6.1	Activitatea 7	Activitatea 7.1	Activitatea 7.2	Activitatea 8	Activitatea 8.1	Activitatea 8.2	Activitatea 8.3	Activitatea 8.4	Activitatea 9
1.Resurse Umane - an 1 de implementare						**1.Resurse Umane - an 2 de implementare**						Managementul proiectului(1.1	Achizitii de echipamente, bunuri si	Informarea si publicitatea	Selectia grupului tinta femei si	Formare profesionala pentru	Formare profesionala pentru	Monitorizarea cursurilor si a cursantilor (L4-	Asistenta in vederea initierii unei	Suport pentru femei in procesul de	Servicii de acompaniere (L2-18)	Identificarea, inchirierea, amenajarea si	Servicii de ingrijire si suport pentru	Campanie de combatere a inegalitatilor	Realizarea,editarea,distribuirea a materialelor	Concepere si difuzare spot TV participari la	Crearea unui ghid de promovare a	Organizarea unui studiu cantitativ si	Formarea unei retele inter-
1.1 Cheltuieli salariale, *din care:*	**Cost lunar management de proiect**	**Nr luni implementare anul 1**			**Total - an 1**	**Cost lunar management de proiect**	**Nr luni implementare anul 2**			**Total - an 2**																			
Manager proiect / norma partiala 5 h / zi - Solicitant	16,000.00	12			192,000.00	16,000.00	6			96,000.00	288,000.00	288,000.00																	
Responsabil financiar / norma partiala 5 h / zi - Solicitant	15,500.00	12			186,000.00	15,500.00	6			93,000.00	279,000.00	279,000.00																	
Expert achizitii publice/consilier juridic / norma partiala 5 h / zi - Solicitant	7,000.00	12			84,000.00	7,000.00	6			42,000.00	126,000.00	63,000.00	63,000.00																
Responsabil coordonare relatia cu partenerii 5 h / zi - Solicitant	15,500.00	12			186,000.00	15,500.00	6			93,000.00	279,000.00	55,800.00													55,800.00		55,800.00	55,800.00	55,800.00
asistent manager proiect - Solicitant	5,800.00	12			69,600.00	5,800.00	6			34,800.00	104,400.00	104,400.00																	
asistent responsabil financiar - Solicitant	5,800.00	12			69,600.00	5,800.00	6			34,800.00	104,400.00	104,400.00																	
Total cheltuieli **management de proiect**					**787,200.00**					**393,600.00**	**1,180,800.00**																		
responsabil vizibilitate implementare activitati - Solicitant	15,500.00	12			186,000.00	15,500.00	6			93,000.00	279,000.00			69,750.00											69,750.00		69,750.00	69,750.00	
responsabil activitati grup tinta - regiunea Nord - Vest - Solicitant	7,450.00	12			89,400.00	7,450.00	6			44,700.00	134,100.00				20,630.77	38,682.69								38,682.69					36,103.85
responsabil activitati grup tinta - regiunea Sud-Muntenia Giurgiu - Solicitant	7,450.00	12			89,400.00	7,450.00	6			44,700.00	134,100.00				20,630.77	38,682.69								38,682.69					36,103.85
responsabil activitati grup tinta - regiunea Sud-Muntenia Prahova - Solicitant	7,450.00	12			89,400.00	7,450.00	6			44,700.00	134,100.00				20,630.77	38,682.69								38,682.69					36,103.85
responsabil Activitati grup tinta - regiunea Bucuresti - Ilfov - Solicitant	7,450.00	12			89,400.00	7,450.00	6			44,700.00	134,100.00				20,630.77	38,682.69								38,682.69					36,103.85
responsabil identificare si mentinere grup tinta - regiunea Nord - Vest - Solicitant	7,050.00	12			84,600.00	7,050.00	6			42,300.00	126,900.00				15,152.24	28,410.45								28,410.45	28,410.45				26,516.42
responsabil identificare si mentinere grup tinta - regiunea Sud-Muntenia Giurgiu -	7,050.00	12			84,600.00	7,050.00	6			42,300.00	126,900.00				15,152.24	28,410.45								28,410.45	28,410.45				26,516.42
responsabil identificare si mentinere grup tinta - regiunea Sud-Muntenia Prahova -	7,050.00	12			84,600.00	7,050.00	6			42,300.00	126,900.00				15,152.24	28,410.45								28,410.45	28,410.45				26,516.42
responsabil identificare si mentinere grup tinta - regiunea Bucuresti - Ilfov - Solicitant	7,050.00	12			84,600.00	7,050.00	6			42,300.00	126,900.00				15,152.24	28,410.45								28,410.45	28,410.45				26,516.42
responsabil monitorizare, implementare cursuri si cursanti - regiunea Nord - Vest - Solicitant	7,050.00	9			63,450.00	7,050.00	6			42,300.00	105,750.00							105,750.00											
responsabil monitorizare, implementare cursuri si cursanti - regiunea Sud-Muntenia Giurgiu - Solicitant	7,050.00	9			63,450.00	7,050.00	6			42,300.00	105,750.00							105,750.00											
responsabil monitorizare, implementare cursuri si cursanti - regiunea Sud-Muntenia Prahova - Solicitant	7,050.00	9			63,450.00	7,050.00	6			42,300.00	105,750.00							105,750.00											
responsabil monitorizare, implementare cursuri si cursanti - regiunea Bucuresti - Ilfov -	7,050.00	9			63,450.00	7,050.00	6			42,300.00	105,750.00							105,750.00											
responsabil implementare studiu canitativ/calitativ, focus grupuri proiect - Solicitant	9,500.00	8			76,000.00	9,500.00	6			57,000.00	133,000.00														80,956.52		52,043.48		
operator realizare focus grupuri si aplicare chestionare - regiunea Nord - Vest - Solicitant	6,450.00	8			51,600.00	6,450.00	6			38,700.00	90,300.00																90,300.00		
operator realizare focus grupuri si aplicare chestionare - regiunea Sud-Muntenia Giurgiu - Solicitant	6,450.00	8			51,600.00	6,450.00	6			38,700.00	90,300.00																90,300.00		
operator realizare focus grupuri si aplicare chestionare - regiunea Sud-Muntenia Prahova - Solicitant	6,450.00	8			51,600.00	6,450.00	6			38,700.00	90,300.00																90,300.00		
operator realizare focus grupuri si aplicare chestionare - regiunea Bucuresti - Ilfov - Solicitant	6,450.00	8			51,600.00	6,450.00	6			38,700.00	90,300.00																90,300.00		
5 experti pe termen scurt activitati implementare proiect - Solicitant	47,500.00	4			190,000.00	47,500.00	2			95,000.00	285,000.00																285,000.00		
expert retele IT - Solicitant	4,950.00	9			44,550.00	4,950.00	6			29,700.00	74,250.00						38,405.17												35,844.83
responsabil activitati tehnice - partener 1	5,000.00	11			55,000.00	5,000.00	6			30,000.00	85,000.00			19,367.09	8,607.59						18,291.14	4,303.80	16,139.24				3,227.85		15,063.29
asistent responsabil activitati tehnice - partener 1	4,350.00	11			47,850.00	4,350.00	6			26,100.00	73,950.00			16,849.37	7,488.61						15,913.29	3,744.30	14,041.14				2,808.23		13,105.06
responsabil centru pilot - partener 1	4,350.00	9			39,150.00	4,350.00	6			26,100.00	65,250.00												65,250.00						
educatoare centru pilot 1 - partener 1	2,800.00	9			25,200.00	2,800.00	6			16,800.00	42,000.00												42,000.00						
educatoare centru pilot 2 - partener 1	2,800.00	9			25,200.00	2,800.00	6			16,800.00	42,000.00												42,000.00						
ingrijitoare copii centru pilot 1 - partener 1	1,650.00	9			14,850.00	1,650.00	6			9,900.00	24,750.00												24,750.00						
ingrijitoare copii centru pilot 2 - partener 1	1,650.00	9			14,850.00	1,650.00	6			9,900.00	24,750.00												24,750.00						
asistenta medicala centru pilot - partener 1	2,550.00	9			22,950.00	2,550.00	6			15,300.00	38,250.00												38,250.00						
administrator centru pilot - partener 1	2,150.00	9			19,350.00	2,150.00	6			12,900.00	32,250.00												32,250.00						
responsabil activitati tehnice - partener 2	16,000.00	12			192,000.00	16,000.00	6			96,000.00	288,000.00			75,130.43	33,391.30									62,608.70		58,434.78			58,434.78
asistent activitati tehnice - partener 2	9,750.00	12			117,000.00	9,750.00	6			58,500.00	175,500.00			45,782.61	20,347.83									38,152.17		35,608.70			35,608.70
responsabil implementare campanie promovare - partener 2	21,600.00	12			259,200.00	21,600.00	6			129,600.00	388,800.00			75,251.61	33,445.16									62,709.68	62,709.68	58,529.03		37,625.81	58,529.03
asistent responsabil implementare campanie promovare - partener 2	9,750.00	12			117,000.00	9,750.00	6			58,500.00	175,500.00			33,967.74	15,096.77									28,306.45	28,306.45	26,419.35		16,983.87	26,419.35
responsabil activitati tehnice - partener 3	13,500.00	12			162,000.00	13,500.00	6			81,000.00	243,000.00			62,485.71	27,771.43	52,071.43	52,071.43												48,600.00
responsabil echipa formatori - partener 3	9,000.00	12			108,000.00	9,000.00	6			54,000.00	162,000.00					81,000.00	81,000.00												
13 formatori pentru 26 cursuri (2 cursuri /formator) - partener 3	4,165.00	9			37,485.00	4,165.00	6			24,990.00	62,475.00					40,849.04	21,625.96												
expert formator NPM si PSI pentru 26 de cursuri - partener 3	13,292.00	1			13,292.00					0.00	13,292.00					8,690.92	4,601.08												
2 evaluatori/grupa x 26 grupe curs = 52 evaluatori cf. metodologiei ANC - partener 3	0.00	0			0.00	19,936.00	1			19,936.00	19,936.00					13,035.08	6,900.92												
responsabil activitati tehnice - partener 4	13,500.00	12			162,000.00	13,500.00	6			81,000.00	243,000.00			62,485.71	27,771.43				52,071.43	52,071.43									48,600.00
asistent activitati tehnice - partener 4	7,000.00	12			84,000.00	7,000.00	6			42,000.00	126,000.00			32,400.00	14,400.00				27,000.00	27,000.00									25,200.00
expert implementare initiere afacere - partener 4	12,000.00	9			108,000.00	12,000.00	6			72,000.00	180,000.00								180,000.00										
expert consultanta plan de afaceri - partener 4	12,000.00	9			108,000.00	12,000.00	6			72,000.00	180,000.00									180,000.00									
Total cheltuieli experti **(echipa de implementare)**					**3,385,127.00**					**1,900,026.00**	**5,285,153.00**																		
1.2. Cheltuielile cu transportul, cazarea şi diurna (aferente personalului propriu), in masura in care nu sunt subcontractate, *din care:*																													
TRANSPORT, *din care:*	**Nr. persoane care se deplaseaza**	**Cost unitar (cost estimativ pe calatorie)**	**Nr. calatorii**	**-**	**Total - an 1**	**Nr. persoane care se deplaseaza**	**Cost unitar (cost estimativ pe calatorie)**	**Nr. calatorii**	**-**	**Total - an 2**																			

Transport personal propriu cu trenul 2 intalniri de proiect: Bucuresti-Cluj-retur - Solicitant	3	436.00	1		1,308.00	3	436.00	1		1,308.00	2,616.00	2,616.00																		
Transport personal propriu cu trenul 1 intalnire de proiect: Cluj-Bucuresti-retur - Solicitant	1	436.00	1		436.00	0	0.00			0.00	436.00	436.00																		
Transport personal propriu cu masina 1 intalnire de proiect: Ploiesti-Bucuresti-retur; Giurgiu-Bucuresti-retur - Solicitant	2	60.00	1		120.00	0	0.00			0.00	120.00	120.00																		
Transport personal propriu cu masina 6 focus grupuri: Bucuresti-Ploiesti-retur; Bucuresti-Giurgiu-retur - Solicitant	1	60.00	2		120.00	1	60.00	4		240.00	360.00																		360.00	
Transport personal propriu cu trenul 3 focus grupuri: Bucuresti-Clui-retur - Solicitant	1	436.00	1		436.00	1	436.00	2		872.00	1,308.00																		1,308.00	
Transport personal propriu cu masina participare la intalniri cu partenerii Cluj-Bucuresti-Clui - Partener 3	1	493.00	4		1,972.00	1	493.00	4		1,972.00	3,944.00	3,944.00																		
Transport personal propriu cu masina organizare + participare curs Bucuresti, Ploiesti, Giurgiu - Partener 3	1	410.00	9		3,690.00	1	410.00	9		3,690.00	7,380.00					4,797.00	2,583.00													
Transport personal propriu cu masina monitorizare cursuri (3 vizite /curs) Bucuresti, Ploiesti, Giurgiu - Partener 3	1	410.00	27		11,070.00	1	410.00	27		11,070.00	22,140.00					14,391.00	7,749.00													
Transport personal propriu cu masina participare examen curs Bucuresti, Ploiesti, Giurgiu - Partener 3	1	410.00	9		3,690.00	1	410.00	9		3,690.00	7,380.00					4,797.00	2,583.00													
Transport personal propriu cu trenul implementare 8 module curs Bucuresti-Cluj-retur Partener 4	2	436.00	4		3,488.00	2	436.00	4		3,488.00	6,976.00								3,488.00	3,488.00										
Transport personal propriu cu masina implementare 16 module curs Bucuresti-Ploiesti-retur; Bucuresti-Giurgiu - Partener 4	2	60.00	8		960.00	2	60.00	8		960.00	1,920.00								960.00	960.00										
Total cheltuieli cu transportul personalului propriu					**27,290.00**					**27,290.00**	**54,580.00**																			
CAZARE, *din care:*	**Nr. persoane care se cazeaza**	**Cost unitar (cost estimativ pe noapte de cazare/persoana)**	**Nr. nopti de cazare**	**-**	**Total - an 1**	**Nr. persoane care se cazeaza**	**Cost unitar (cost estimativ pe noapte de cazare/persoana)**	**Nr. nopti de cazare**	**-**	**Total - an 2**																				
Cazare personal propriu in Cluj pentru 2 intalniri de proiect - Solicitant	2	250.00	1		500.00	2	250.00	1		500.00	1,000.00	1,000.00																		
Cazare personal propriu in Bucuresti pentru 1 intalnire de proiect - Solicitant	1	250.00	1		250.00						250.00	250.00																		
Cazare personal propriu 3 focus grupuri: Bucuresti-Cluj-retur - Solicitant	1	250.00	1		250.00	1	250.00	2		500.00	750.00																		750.00	
Cazare personal propriu participare la intalniri cu partenerii Bucuresti - Partener 3	1	250.00	4		1,000.00	1	250.00	4		1,000.00	2,000.00	2,000.00																		
Cazare personal propriu organizare + participare curs Bucuresti, Ploiesti, Giurgiu - Partener 3	1	250.00	9		2,250.00	1	250.00	9		2,250.00	4,500.00					2,925.00	1,575.00													
Cazare personal propriu monitorizare cursuri (3 vizite /curs) Bucuresti, Ploiesti, Giurgiu - Partener 3	1	250.00	27		6,750.00	1	250.00	27		6,750.00	13,500.00					8,775.00	4,725.00													
Cazare personal propriu participare examen curs Bucuresti, Ploiesti, Giurgiu - Partener 3	1	250.00	9		2,250.00	1	250.00	9		2,250.00	4,500.00					2,925.00	1,575.00													
Cazare personal propriu implementare 8 module curs Cluj Partener 4	2	250.00	4		2,000.00	2	250.00	4		2,000.00	4,000.00								2,000.00	2,000.00										
Total cheltuieli cu cazarea personalului propriu					**15,250.00**					**15,250.00**	**30,500.00**																			
DIURNA, *din care:*	**Nr. persoane care primesc diurna**	**Cost unitar (cost estimativ pentru o zi de diurna)**	**Nr. zile diurna**	**-**	**Total - an 1**	**Nr. persoane care primesc diurna**	**Cost unitar (cost estimativ pentru o zi de diurna)**	**Nr. zile diurna**	**-**	**Total - an 2**																				
Diurna personal propriu deplasare 2 intalniri de proiect la Cluj - Solicitant	3	180.00	2		1,080.00	3	180.00	2		1,080.00	2,160.00	2,160.00																		
Diurna personal propriu deplasare 1 intalnire de proiect la Bucuresti - Solicitant	1	180.00	2		360.00					0.00	360.00	360.00																		
Diurna personal propriu 6 focus grupuri: 3 in Ploiesti si 3 in Giurgiu - Solicitant	1	180.00	2		360.00	1	180.00	4		720.00	1,080.00																		1,080.00	
Diurna personal propriu 3 focus grupuri la Cluj - Solicitant	1	180.00	2		360.00	1	180.00	4		720.00	1,080.00																		1,080.00	
Diurna personal propriu 2 focus grupuri la Clui - Partener 2	1	180.00	2		360.00						360.00	360.00																		
Diurna personal propriu participare la intalniri cu partenerii Cluj-Bucuresti-Cluj - Partener 3	1	180.00	8		1,440.00	2	180.00	8		2,880.00	4,320.00	4,320.00																		
Diurna personal propriu organizare + participare curs Bucuresti, Ploiesti, Giurgiu - Partener 3	1	180.00	9		1,620.00	2	180.00	9		3,240.00	4,860.00					3,159.00	1,701.00													
Diurna personal propriu monitorizare cursuri (3 vizite /curs) Bucuresti, Ploiesti, Giurgiu - Partener 3	1	180.00	27		4,860.00	2	180.00	27		9,720.00	14,580.00					9,477.00	5,103.00													
Diurna personal propriu participare examen curs Bucuresti, Ploiesti, Giurgiu - Partener 3	1	180.00	9		1,620.00	2	180.00	9		3,240.00	4,860.00					3,159.00	1,701.00													
Diurna personal propriu implementare 8 module curs Bucuresti-Clui-retur Partener 4	2	180.00	4		1,440.00	2	180.00	4		1,440.00	2,880.00								1,440.00	1,440.00										
Total cheltuieli cu diurna personalului propriu					**13,500.00**					**23,040.00**	**36,540.00**																			
Total cheltuieli resurse umane - an n					**4,228,367.00**					**2,359,206.00**	**6,587,573.00**																			
											0.00																			
2.Participanti - an 1 de implementare						**2.Participanti - an 2 de implementare**					0.00																			
2.1 Cheltuielile cu transportul si cazarea (aferente participanţilor), în masura in care nu sunt subcontractate, *din care:*											0.00																			
TRANSPORT, *din care:*	**Nr. persoane care se deplaseaza**	**Cost unitar (cost estimativ pe calatorie)**	**Nr. calatorii**	**-**	**Total - an 1**	**Nr. persoane care se deplaseaza**	**Cost unitar (cost estimativ pe calatorie)**	**Nr. calatorii**	**-**	**Total - an 2**																				
transport participanti - cu trenmasina/avion, in/din localitatea	0.00	0	0	0	0.00	0.00	0	0.00	0.00	0.00	0.00																			
Total cheltuieli cu transportul participantilor					**0.00**					**0.00**	0.00																			
CAZARE, *din care:*	**Nr. persoane care se cazeaza**	**Cost unitar (cost estimativ pe noapte de cazare)**	**Nr. nopti de cazare**	**-**	**Total - an 1**	**Nr. persoane care se cazeaza**	**Cost unitar (cost estimativ pe noapte de cazare)**	**Nr. nopti de cazare**	**-**	**Total - an 2**																				
cazare participanti in localitatea...	0.00	0	0	0	0.00	0.00	0	0.00	0.00	0.00	0.00																			
Total cheltuieli cu cazarea participantilor					**0.00**					**0.00**	0.00																			

2.2 Subvenţii (ajutoare, premii)	Nr. persoane care primesc subventii	Cost unitar (valoarea estimata a subventiei/participant acordata lunar)	Nr. luni de acordare a subventiei	-	Total - an 1	Nr. persoane care primesc subventii	Cost unitar (valoarea estimata a subventiei/participant acordata lunar)	Nr. luni de acordare a subventiei	-	Total - an 1																				
subventii 493 beneficiari cursuri - Solicitant	0.00	0	0	0	0.00	493.00	1584	1.00	0.00	780,912.00	780,912.00					390,456.00	390,456.00													
ajutoare	0.00	0	0	0	0.00	0.00	0	0.00	0.00	0.00	0.00																			
premii beneficiari proiect - partener 4	0.00	0	0	0	0.00	10.00	6000	1.00	0.00	60,000.00	60,000.00									60,000.00										
burse	0.00	0	0	0	0.00	0.00	0	0.00	0.00	0.00	0.00																			
Total cheltuieli cu subventii pentru participanti					**0.00**					**840,912.00**	840,912.00																			
Total cheltuieli participanti - an n					**0.00**					**840,912.00**	**840,912.00**																			
											0.00																			
3.Alte tipuri de costuri - an n de implementare																														
3.1. Cheltuieli pentru derularea proiectului, *din care:*	cost unitar	Nr luni implementare anul 1			**Total - an 1**	cost unitar	Nr luni implementare anul 1			**Total - an 2**																				
materiale consumabile implementare activitati proiect (papetarie, rechizite etc pentru toate regiunile de implementare ale proiectului Nord-Vest, Sud-Muntenia Giurgiu, Sud-Muntenia Prahova, Bucuresti-Ilfov) - Solicitant	18,500.00	12			**222,000.00**	**18,500.00**	**6**			**111,000.00**	333,000.00	25,615.38	25,615.38	25,615.38	25,615.38	25,615.38	25,615.38	25,615.38						25,615.38	25,615.38	25,615.38	25,615.38	25,615.38	25,615.44
materiale consumabile centru centru pilot ingrijire si suport copii (papetarie, rechizite, consumabile activitati recreative, materiale didactice si educationale) si materiale consumabile pentru implementarea activitatilor - partener 1	6,850.00	9			**61,650.00**	6,850.00	6			**41,100.00**	102,750.00			1,500.00	1,500.00						1,000.00	1,500.00	94,250.00					1,500.00		1,500.00
activitati proiect (papetarie, rechizite) - Partener 2	700.00	12			**8,400.00**	700.00	6			**4,200.00**	12,600.00			1,500.00	1,500.00									1,500.00	1,500.00	1,500.00			1,620.00	1,500.00
activitati proiect (papetarie, rechizite) - Partener 3	1,500.00	12			**18,000.00**	1,500.00	6			**9,000.00**	27,000.00			5,400.00	5,400.00	5,400.00	5,400.00													5,400.00
activitati proiect (papetarie, rechizite) - Partener 4	1,500.00	12			**18,000.00**	1,500.00	6			**9,000.00**	27,000.00			5,400.00	5,400.00				5,400.00	5,400.00										5,400.00
Cursuri etnografice pentru 12 tineri grupuri - Solicitant	780.00	3			**2,340.00**	780.00	6			**4,680.00**	7,020.00																		7,020.00	
Servicii catering pentru centru pilot cu program prelungit pentru cel putin 20 copii / medie de 21 zile pe luna - partener 1	28,350.00	9			**255,150.00**	28,350.00	6			**170,100.00**	425,250.00												425,250.00							
27 Sisteme operare PC - Solicitant	675.00	12			**8,100.00**	675.00	6			**4,050.00**	12,150.00	1,800.00	862.50	862.50	862.50	862.50	862.50	862.50						862.50	862.50	862.50	862.50	862.50	862.50
27 licente editare text 32-bit/x64, romana - Solicitant	1,575.00	12			**18,900.00**	1,575.00	6			**9,450.00**	28,350.00	4,200.00	2,012.50	2,012.50	2,012.50	2,012.50	2,012.50	2,012.50						2,012.50	2,012.50	2,012.50	2,012.50	2,012.50	2,012.50
9 Antivirus - 1 an * 3 PC - Solicitant	160.00	12			**1,920.00**	160.00	6			**960.00**	2,880.00	160.00	226.67	226.67	226.67	226.67	226.67	226.67						226.67	226.67	226.67	226.67	226.67	226.67
4 Sisteme operare PC - Partener 1	100.00	12			**1,200.00**	100.00	6			**600.00**	1,800.00			257.14	257.14						257.14	257.14	257.14				257.14		257.16
4 licente editare text 32-bit/x64, romana - Partener 1	234.00	12			**2,808.00**	234.00	6			**1,404.00**	4,212.00			601.71	601.71						601.71	601.71	601.71				601.71		601.74
1 Antivirus - 1 an * 3 PC - Partener 1	9.00	12			**108.00**	9.00	6			**54.00**	162.00			23.14	23.14						23.14	23.14	23.14				23.14		23.16
1 Antivirus - 1 an * 1 PC - Partener 1	6.00	12			**72.00**	6.00	6			**36.00**	108.00			15.43	15.43						15.43	15.43	15.43				15.43		15.42
Total cheltuieli pentru derularea proiectului					**618,648.00**					**365,634.00**	**984,282.00**																			
3.2. Taxe, *din care:*	cost unitar	nr unitati			**Total - an 1**					**Total - an 2**																				
taxe evaluare/autorizare/reautorizare 10 programe formare - Partener 3	1,500.00	10			**15,000.00**						**15,000.00**					15,000.00														
Total taxe					**15,000.00**						**15,000.00**																			
3.3.Cheltuieli de tip FEDR, *din care:*	cost unitar	nr. bucati			**Total - an 1**					**Total - an 2**																				
Laptop - Tehnologie procesor: 22 nm; Unitati citire/scriere: DVD RW; Diagonala (inch): 15.6; Capacitate memorie: 4 GB;Tip memorie: DDR3; Capacitate Hard Disk: 750 GB - laborator IT - Solicitant	2500	20			**50,000.00**						50,000.00						50,000.00													
birouri - laborator IT - Solicitant	400	21			**8,400.00**						8,400.00						8,400.00													
scaune - laborator IT- Solicitant	80	21			**1,680.00**						1,680.00						1,680.00													
flipchart - magnetic ; dimensiune: 70 X 100 cm - laborator IT- Solicitant	310	4			**1,240.00**						1,240.00						1,240.00													
videoproiector - Lumeni: 3000; Rezolutie nativa 1024 x 768; Durata de viata lampa (ore): 4500 normal; Contrast : 13000:1 - laborator IT - Solicitant	2600	1			**2,600.00**						2,600.00						2,600.00													
ecran proiectie - Tip: portabil; Marime ecran (cm): 150 x 150; Zona vizibila (cm): 150 x 150; Fara bordura - laborator IT - Solicitant	700	1			**700.00**						700.00						700.00													
imprimanta - laser; alb-negru ; format A4 - laborator IT- Solicitant	450	2			**900.00**						900.00						900.00													
router wireless dualband - laborator IT- Solicitant	350	1			**350.00**						350.00						350.00													
switch managed - numar porturi 24 - laborator IT- Solicitant	850	1			**850.00**						850.00						850.00													
accesorii retea (adaptor, cablu mufe) - laborator IT- Solicitant	1000	1			**1,000.00**						1,000.00						1,000.00													
laptopuri - Tehnologie 22 nm Memorie capacitate 8 GB ; Tip memorie DDR3 ; Stocare capacitate 750 GB - Solicitant	3000	7			**21,000.00**						21,000.00	12,000.00	750.00	750.00	750.00	750.00	750.00	750.00						750.00	750.00	750.00	750.00	750.00	750.00
copiator - A3 dimensiunile copiilor - Casetele 1, 3 şi 4: A3, A4, A4R, A5R; Încărcare manuală: A3, A4, A4R, A5R; Rezoluţie; Citire: 600 dpi x 600 dpi; Copiere: 600 dpi x 600 dpi; Copii/printuri multiple 1 - 999 de coli ; Capacitate totală: 2.300 coli; Memorie 512 MB - Solicitant	10500	2			**21,000.00**						21,000.00	10,500.00	954.55		954.55	954.55	954.55	954.55						954.55	954.55	954.55	954.55	954.55	954.50
imprimanta - laser; alb-negru ; format A4 - Sol	450	3			**1,350.00**						1,350.00	450.00	75.00	75.00	75.00	75.00	75.00	75.00						75.00	75.00	75.00	75.00	75.00	75.00
multifunctionala - Format: A4; Functii disponibile: Imprimare, Copiere, Scanare, Fax; Tehnologie: Laser, wireless - Solicitant	1200	4			**4,800.00**						4,800.00				480.00	480.00	480.00	480.00						480.00	480.00	480.00	480.00	480.00	480.00
camera video - Mediu inregistrare: Memory Card; Diagonala LCD (inch): 3.0; Rezolutie senzor (pixeli): 8.9 MP; Zoom optic: 30x - Solicitant	1900	1			**1,900.00**						1,900.00			172.73	172.73	172.73	172.73	172.73						172.73	172.73	172.73	172.73	172.73	172.70
Laptop - Tehnologie procesor: 22 nm; Unitati citire/scriere: DVD RW; Diagonala (inch): 15.6; Capacitate memorie: 4 GB;Tip memorie: DDR3; Capacitate Hard Disk: 750 GB - Partener 1	2500	4			**10,000.00**						10,000.00			1,428.57	1,428.57						1,428.57	1,428.57	1,428.57				1,428.57		1,428.58

multifunctionala - Format: A4; Functii disponibile: Imprimare, Copiere, Scanare, Fax; Tehnologie: Laser; - Partener 1	1200	1			**1,200.00**						1,200.00			171.43	171.43							171.43	171.43	171.43				171.43		171.42
copiator - A3 dimensiunile copiilor - Casetele 1, 3 si 4: A3, A4, A4R, A5R; Incarcare manuala: A3, A4, A4, A4R, A5R; Rezolutie; Citire: 600 dpi x 600 dpi; Copiere: 600 dpi x 600 dpi; Copii/printuri multiple 1 - 999 de coli ; Capacitate totala: 2.300 coli; Memorie 512 MB - Partener 1	10500	1			**10,500.00**						10,500.00			1,500.00	1,500.00							1,500.00	1,500.00	1,500.00				1,500.00		1,500.00
Amenajare si dotare centru pilot 600 mp (renovare, igienizare, inclusiv instalatii sanitare si electrice, dotare loc de luat masa, dotare 2 grupuri sanitare din care 1 grup sanitar specific pentru copii, aparatura electocasnica etc.) - Partener 1	197,000.00	1			**197,000.00**						197,000.00												197,000.00							
Mobilier centru pilot (mese copii, scaunele copii, dulapuri jucarii, biroun, scaune, bancute, canapele, dulapuri suspendate medicamente etc.) pentru cel putin 20 copii - Partener 1	124,000.00	1			**124,000.00**						124,000.00												124,000.00							
Laptop - Tehnologie procesor: 22 nm; Unitati citire/scriere: DVD RW; Diagonala (inch): 15.6; Capacitate memorie: 4 GB;Tip memorie: DDR3; Capacitate Hard Disk: 750 GB - Partener 1	2500	1			**2,500.00**						2,500.00												2,500.00							
multifunctionala - Format: A4; Functii disponibile: Imprimare, Copiere, Scanare, Fax; Tehnologie: Laser; - Partener 1	1200	1			**1,200.00**						1,200.00												1,200.00							
camera video - Mediu inregistrare: Memory Card; Diagonala LCD (inch): 3.0; Rezolutie senzor (pixel): 8.9 MP; Zoom optic: 30x - Partener 1	1900	1			**1,900.00**						1,900.00												1,900.00							
videoproiector - Lumeni: 3000; Rezolutie nativa 1024 x 768; Durata de viata lampa (ore): 4500 normal; Contrast : 13000:1 - Partener 1	2600	1			**2,600.00**						2,600.00												2,600.00							
ecran proiectie - Tip: portabil; Marime ecran (cm): 150 x 150; Zona vizibila (cm): 150 x 150; Fara bordura - Partener 1	700	1			**700.00**						700.00												700.00							
Total cheltuieli de tip FEDR					**469,370.00**						**469,370.00**																			
3.4 Valoare activitati subcontractate/externalizate, *din care:*	cost unitar	nr. pachete servicii	nr. luni implementare anul 1		**Total - an 1**	cost unitar	nr. pachete servicii	nr. luni implementare anul 1		**Total - an 2**																				
Servicii organizare 3 conferinte de presa - (inchiriere sala, coffe-break) - locatia Bucuresti- Solicitant	1,240.00	2			**2,480.00**	**1,240.00**	**1**			**1,240.00**	3,720.00			3,720.00																
sala, coffe-break)- locatia Bucuresti - Partener 2	1,984.00	2			**3,968.00**					**0.00**	3,968.00																	3,968.00		
Servicii organizare 2 focus grupuri (inchiriere sala, coffe-break, transport Bucuresti-Giurgiu-retur) - locatia Giurgiu - Partener 2	1,984.00	2			**3,968.00**					**0.00**	3,968.00																	3,968.00		
Servicii organizare 2 focus grupuri (inchiriere sala, coffe-break, transport Bucuresti-Ploiesti-retur) - locatia Ploiesti - Partener 2	1,984.00	2			**3,968.00**					**0.00**	3,968.00																	3,968.00		
Servicii organizare 2 focus grupuri (inchiriere sala, coffe-break, transport Bucuresti-Cluj-retur, cazare Cluli - locatia Clui - Partener 2	6,200.00	2			**12,400.00**					**0.00**	12,400.00																	12,400.00		
Servicii audit - Solicitant	19,220.00	4			**76,880.00**	19,220.00	2			**38,440.00**	115,320.00	6,406.67	6,406.67	6,406.67	6,406.67	6,406.67	6,406.67	6,406.67	6,406.67	6,406.67	6,406.67	6,406.67	6,406.67	6,406.67	6,406.67	6,406.67	6,406.67	6,406.67	6,406.67	6,406.67
Servicii contabilitate - Solicitant	2,950.00	12			**35,400.00**	2,950.00	6			**17,700.00**	53,100.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00
Servicii realizare studiu cantitativ/calitativ - Solicitant	28,400.00	3			**85,200.00**	28,400.00	6			**170,400.00**	255,600.00																			255,600.00	
Editare si tiparire raport studiu cantitativ/calitativ - Solicitant	0.00	0			**0.00**	13.64	2000			**27,280.00**	27,280.00																			27,280.00	
Servicii realizare practica pentru 26 de cursuri (310lei/una x 6 luni x26 cursuri) conform metodologiei ANC - Partener 3	0.00	0			**0.00**	310.00	26	6		**48,360.00**	48,360.00					29,016.00	19,344.00													
cursuri de formare/580 manuale de curs - Partener 3	55.80	580	1		**32,364.00**	0.00	0			**0.00**	32,364.00					19,418.40	12,945.60													
Total valoare activitati subcontractate/externalizate					**256,628.00**					**303,420.00**	**560,048.00**																			
3.5. Cheltuieli pt inchirieri si leasing, *din care:*	cost unitar	**Nr luni implementare anul 1**			**Total - an 1**	cost unitar	**Nr luni implementare anul 1**			**Total - an 2**																				
chirie spatiu implementare activitati proiect - Bucuresti - Solicitant	3,000.00	12			**36,000.00**	**3,000.00**	**6**			**18,000.00**	54,000.00	4,153.85	4,153.85	4,153.85	4,153.85	4,153.85	4,153.85	4,153.85						4,153.85	4,153.85	4,153.85	4,153.85	4,153.85	4,153.80
chirie spatiu implementare activitati proiect - Ploiesti - Solicitant	2,500.00	12			**30,000.00**	**2,500.00**	**6**			**15,000.00**	45,000.00			4,090.91	4,090.91	4,090.91	4,090.91	4,090.91						4,090.91	4,090.91	4,090.91	4,090.91	4,090.91	4,090.90
chirie spatiu implementare activitati proiect - Clui - Solicitant	2,300.00	12			**27,600.00**	**2,300.00**	**6**			**13,800.00**	41,400.00			3,763.64	3,763.64	3,763.64	3,763.64	3,763.64						3,763.64	3,763.64	3,763.64	3,763.64	3,763.64	3,763.60
inchiriere spatiu implementare cursuri pentru dezvoltarea competentelor de utilizare TIC - Bucuresti - Solicitant	1,100.00	9			**9,900.00**	**1,100.00**	**6**			**6,600.00**	16,500.00						16,500.00													
inchiriere spatiu centru pilot 600mp - partener 1	25,800.00	11			**283,800.00**	**25,800.00**	**6**			**154,800.00**	438,600.00												103,200.00	335,400.00						
inchiriere microbuz pentru centru pilot - partener 1	3,348.00	9			**30,132.00**	**3,348.00**	**6**			**20,088.00**	50,220.00													50,220.00						
Total cheltuieli pt inchirieri si leasing					**417,432.00**					**228,288.00**	**645,720.00**																			
3.6. Cheltuieli informare si publicitate, *din care:*	**cost unitar**	**nr buc**			**Total - an 1**	**cost unitar**	**nr buc**			**Total - an 2**																				
flyere - Solicitant	1.48	10000			**14,800.00**						14,800.00			14,800.00																
pliante - Solicitant	4.39	20000			**87,800.00**						87,800.00															87,800.00				
brosuri - Solicitant	1.95	5000			**9,750.00**						9,750.00															9,750.00				
afise - Solicitant	4.78	500			**2,390.00**						2,390.00			956.00												1,434.00				
pixuri - Solicitant	28.87	2000			**57,740.00**						57,740.00															57,740.00				
notes-uri - Solicitant	2.00	2000			**4,000.00**						4,000.00															4,000.00				
tricouri brodate - Solicitant	100.00	2000			**200,000.00**						200,000.00															200,000.00				
agende - Solicitant	62.80	2000			**125,600.00**						125,600.00															125,600.00				
ghiduri - Solicitant						5.62	5000			**28,100.00**	28,100.00																	28,100.00		
roll-up banner	128.00	5			**640.00**						640.00			640.00																
plannerul femeii de succes - Solicitant	24.85	1000			**24,850.00**						24,850.00															24,850.00				
genti brodate - Solicitant	100.00	1000			**100,000.00**						100,000.00															100,000.00				
concepere, realizare, difuzare spot TV - Partener 2	495,360.00	1			**495,360.00**						495,360.00																495,360.00			
publicitate presa scrisa - Partener 2	27,900.00	1			**27,900.00**						27,900.00																27,900.00			
campania online - Partener 2	27,900.00	1			**27,900.00**						27,900.00																27,900.00			
campanie PR - Partener 2	92,880.00	1			**92,880.00**						92,880.00																92,880.00			
platforma web - Partener 2	151,200.00	1			**151,200.00**						151,200.00																			151,200.00

Total cheltuieli informare si publicitate					**1,422,810.00**					**28,100.00**	**1,450,910.00**																	
Total alte tipuri de costuri - an n					**3,199,888.00**					**925,442.00**	**4,125,330.00**																	
4. Rezervă de contingență - an n de implementare					135,000.00						135,000.00																	
5. Total costuri directe					7,563,255.00					4,125,560.00	11,688,815.00																	
6.Cheltuieli indirecte/cheltuieli generale de administrație ale proiectului - an n de implementare																												
6.1. Cheltuieli aferente personalului administrativ și personalului auxiliar, *din*					**Total - an 1**					**Total - an 2**																		
.....																												
Secretar administrativ - Solicitant	4.800.00	12			57.600.00	4.800.00	6			28.800.00	86.400.00	6,646.15	6,646.15	6,646.15	6,646.15	6,646.15	6,646.15	6,646.15						6,646.15	6,646.15	6,646.15	6,646.15	6,646.15	6,646.20
operator introducere date action - Solicitant	4.800.00	12			57.600.00	4.800.00	6			28.800.00	86.400.00	6,646.15	6,646.15	6,646.15	6,646.15	6,646.15	6,646.15	6,646.15						6,646.15	6,646.15	6,646.15	6,646.15	6,646.15	6,646.20
2 menajere centru pilot - Solicitant	6.700.00	9			60.300.00	6.700.00	6			40.200.00	100.500.00												100.500.00						
Sofer microbuz copii - Partener 1	1.850.00	9			16.650.00	1.850.00	6			11.100.00	27.750.00												27.750.00						
Servicii paza centru pilot - Partener 1	1.350.00	11			14.850.00	1.350.00	6			8.100.00	22.950.00												22.950.00						
Secretar administrativ - Partener 2	3.100.00	12			37.200.00	3.100.00	6			18.600.00	55.800.00			7,971.43	7,971.43									7,971.43	7,971.43	7,971.43		7,971.43	7,971.42
contabil Pretuieste - Partener 2	2.600.00	12			31.200.00	2.600.00	6			15.600.00	46.800.00			6,685.71	6,685.71									6,685.71	6,685.71	6,685.71		6,685.71	6,685.74
Secretar administrativ - Partener 3	2.000.00	12			24.000.00	2.000.00	6			12.000.00	36.000.00			7,200.00	4,320.00	4,320.00	4,320.00												4,320.00
Secretar administrativ - Partener 4	1.100.00	10			11.000.00	1.100.00	6			6.600.00	17.600.00			3,520.00	3,520.00				3,520.00	3,520.00									3,520.00
contabil partener - Partener 4	1.700.00	8			13.600.00	1.700.00	6			10.200.00	23.800.00			4,760.00	4,760.00				4,760.00	4,760.00									4,760.00
TOTAL 6.1					324.000.00					180.000.00	504.000.00																	
6.2. Utilitati, *din care:*					**Total - an 1**					**Total - an 2**																		
gaze, apa, electricitate, cablu tv - Solicitant	4.500.00	12			54.000.00	4.500.00	6			27.000.00	81.000.00	6,230.77	6,230.77	6,230.77	6,230.77	6,230.77	6,230.77	6,230.77						6,230.77	6,230.77	6,230.77	6,230.77	6,230.77	6,230.76
telefonie mobila si fixa - Solicitant	1.650.00	12			19.800.00	1.650.00	6			9.900.00	29.700.00	2,284.62	2,284.62	2,284.62	2,284.62	2,284.62	2,284.62	2,284.62						2,284.62	2,284.62	2,284.62	2,284.62	2,284.62	2,284.56
telefonie mobila si fixa centru pilot - Partener 1	200.00	9			1.800.00	200.00	6			1.200.00	3.000.00												3.000.00						
gaze, apa, electricitate, cablu tv centru pilot - Partener 1	1.200.00	9			10.800.00	1.200.00	6			7.200.00	18.000.00												18.000.00						
telefonie mobila si fixa - Partener 2	1.100.00	12			13.200.00	1.100.00	6			6.600.00	19.800.00			2,828.57	2,828.57									2,828.57	2,828.57	2,828.57		2,828.57	2,828.58
telefonie mobila si fixa - Partener 3	150.00	12			1.800.00	150.00	6			900.00	2.700.00			540.00	540.00	540.00	540.00												540.00
telefonie mobila si fixa - Partener 4	500.00	12			6.000.00	500.00	6			3.000.00	9.000.00			1,800.00	1,800.00				1,800.00	1,800.00									1,800.00
servicii postale, curierat Solicitant	500.00	12			6.000.00	500.00	6			3.000.00	9.000.00	692.31	692.31	692.31	692.31	692.31	692.31	692.31						692.31	692.31	692.31	692.31	692.31	692.28
servicii postale, curierat - Partener 2	50.00	12			600.00	50.00	6			300.00	900.00			128.57	128.57									128.57	128.57	128.57		128.57	128.58
servicii postale, curierat - Partener 4	100.00	12			1.200.00	100.00	6			600.00	1.800.00			360.00	360.00				360.00	360.00									360.00
TOTAL 6.2					115.200.00					59.700.00	174.900.00																	
6.3 Servicii de administrare a cladirilor, *din care:*					**Total - an 1**					**Total - an 2**																		
.....	0.00	0			0.00	0.00	0			0.00	0.00																	
TOTAL 6.3																												
6.4 Servicii de intretinere si reparare echipamente si mijloace de transport, *din*					**Total - an 1**					**Total - an 2**																		
	0.00	0			0.00	0.00	0			0.00	0.00																	
TOTAL 6.4											0.00																	
6.5 Arhivare documente					**Total - an 1**					**Total - an 2**																		
	0.00	0			0.00	0.00	0			0.00	0.00																	
TOTAL 6.5											0.00																	
6.6 Amortizare active					**Total - an 1**					**Total - an 2**																		
.....	0.00	0			0.00	0.00	0			0.00	0.00																	
TOTAL 6.6											0.00																	
6.7 Cheltuieli financiare si juridice					**Total - an 1**					**Total - an 2**																		
comisioane bancare - Solicitant	300.00	12			3.600.00	300.00	6			1.800.00	5.400.00	415.38	415.38	415.38	415.38	415.38	415.38	415.38						415.38	415.38	415.38	415.38	415.38	415.44
comisioane bancare - Partener 2	50.00	12			600.00	50.00	6			300.00	900.00			128.57	128.57									128.57	128.57	128.57		128.57	128.58
comisioane bancare - Partener 4	150.00	12			1.800.00	150.00	6			900.00	2.700.00			540.00	540.00				540.00	540.00									540.00
TOTAL 6.7					6.000.00					3.000.00	9.000.00																	
6.8. Multiplicare, cu exceptia materialelor de informare si publicitate					**Total - an 1**					**Total - an 2**																		
.....	0.00	0			0.00	0.00	0			0.00	0.00																	
TOTAL 6.8											0.00																	
6.9 Conectare la retele informatice					**Total - an 1**					**Total - an 2**																		
servicii retele informatice - Solicitant	200.00	12			2.400.00	200.00	6			1.200.00	3.600.00	276.92	276.92	276.92	276.92	276.92	276.92	276.92						276.92	276.92	276.92	276.92	276.92	276.96
servicii retele informatice - Partener 2	100.00	12			1.200.00	100.00	6			600.00	1.800.00			257.14	257.14									257.14	257.14	257.14		257.14	257.16
servicii retele informatice - Partener 3	250.00	12			3.000.00	250.00	6			1.500.00	4.500.00			900.00	900.00	900.00	900.00												900.00
servicii retele informatice - Partener 4	120.00	12			1.440.00	120.00	6			720.00	2.160.00			432.00	432.00				432.00	432.00									432.00
TOTAL 6.9					8.040.00					4.020.00	12.060.00																	
6.10 Cheltuieli aferente procedurii de achizitie publica					**Total - an 1**					**Total - an 2**																		
publicare anunturi privind achizitiile publice - Solicitant	1.500.00	21			31.500.00						31.500.00		31.500.00															
TOTAL 6.10					31.500.00						31.500.00																	
6.11 Materiale consumabile					**Total - an 1**					**Total - an 2**																		
papetarie solicitant	100.00	12			1.200.00	100.00	6			600.00	1.800.00	138.46	138.46	138.46	138.46	138.46	138.46	138.46						138.46	138.46	138.46	138.46	138.46	138.48
papetarie partener 2	200.00	12			2.400.00	200.00	6			1.200.00	3.600.00			257.14	257.14									257.14	257.14	257.14		257.14	257.16

papetarie partener 3	200.00	12			2.400.00	200.00	6			1.200.00	3.600.00			720.00	720.00	720.00	720.00											720.00
papetarie partener 4	100.00	12			1.200.00	100.00	6			600.00	1.800.00			720.00	720.00				720.00	720.00								720.00
											0.00																	
TOTAL 6.11					7.200.00					3.600.00	10.800.00																	
Total cheltuieli generale de administraţie ale proiectului - an n					**491.940.00**					**250.320.00**	**742.260.00**																	

7. Valoarea eligibila a proiectului	**12.431.075.00**
8. Valoare activităţi transnaţionale	**0.00**
9. Valoare TVA nedeductibila estimata	**739.486.74**
10. CONTRIBUŢIA SOLICITANTULUI (solicitant şi parteneri)	**248.621.50**
11. ASISTENŢA FINANCIARĂ NERAMBURSABILĂ SOLICITATĂ (7-10)	**12.182.453.50**
Cheltuieli Solicitant	**6.836.742.00**
Cheltuieli Partener 1	**1.904.602.00**
Cheltuieli Partener 2	**2.004.904.00**
Cheltuieli Partener 3	**779.191.00**
Cheltuieli Partener 4	**905.636.00**

Director general DGASPC 6
Marius Lăcătuş

PREŞEDINTE DE ŞEDINŢĂ,

Denumire Solicitant: Fundatia Estuar
Titlu Proiect: Respect si sanse egale pentru femei

CATEGORII DE CHELTUIELI (COSTURI)	**TOTAL** *(cu TVA*)* - **Lei -**
1. Resurse umane	6,587,573.00
2. Participanţi	840,912.00
3. Alte tipuri de costuri, *din care:*	4,125,330.00
3.1. Cheltuieli de tip FEDR - 3,78%	469,370.00
3.2 Valoare activitati subcontractate/externalizate (max. 49% din totala eligibila a proiectului) - 4,51%	560,048.00
4. Rezervă de contingenţă - maxim 5% din (1+2+3) - 1,17%	135,000.00
5. Total cheltuieli directe (1+2+3+4)	11,688,815.00
6. Total cheltuieli indirecte/cheltuieli generale de administraţie - 6,62%	742,260.00
7. VALOAREA TOTALA ELIGIBILĂ A PROIECTULUI (5+6), *din care:*	**12,431,075.00**
8. valoare activităţi transnaţionale	0.00
9. valoare TVA nedeductibila estimata	739,486.74
10. CONTRIBUŢIA SOLICITANTULUI	248,621.50
11. ASISTENŢA FINANCIARĂ NERAMBURSABILĂ SOLICITATĂ (7-10)	12,182,453.50

* Conform prevederilor H.G. nr. 759/2007, cu modificarile si completarile ulterioare, din care reiese ca TVA nedeductibila este eligibila, costurile care alcatuiesc Bugetul proiectului contin si TVA aferenta acestora