



Line	Summary of the main revenues	Code	Initial provisions			Revised provisions					% from the initial provisions		
			2020	at Q2	in Q2	Total	Q1	Q2	Q3	Q4	2020	at Q2	in Q2
1	Total revenues	00.01	1,039,915.0	554,360.0	231,855.0	1,178,672.0	341,577.0	260,873.0	386,051.0	190,171.0	13.3%	8.7%	12.5%
2	Own revenues, out of which	49.90	835,267.0	438,123.0	174,664.0	837,637.0	264,329.0	175,314.0	241,720.0	156,274.0	0.3%	0.3%	0.4%
3	Quotas deducted from the income tax	04.02.01	-	-	-	-	-	-	-	-	-	-	-
4	Capital revenues	00.15	40.0	20.0	10.0	40.0	10.0	10.0	10.0	10.0	0.0%	0.0%	0.0%
5	Revenues from concessions and rents	30.02.05	1,700.0	950.0	450.0	1,700.0	500.0	450.0	350.0	400.0	0.0%	0.0%	0.0%
6	Payments from net profit of self-governing administration, national societies and companies	30.02.01	-	-	-	-	-	-	-	-	-	-	-
7	Revenues from dividends	30.02.08	-	-	-	-	-	-	-	-	-	-	-
8	Tax on revenues from the transfer of real estate from the private patrimony	03.02.18	-	-	-	-	-	-	-	-	-	-	-
9	Tax on buildings from the population	07.02.01.01	29,000.0	24,500.0	3,500.0	29,000.0	21,000.0	3,500.0	2,000.0	2,500.0	0.0%	0.0%	0.0%
10	Tax on land from the population	07.02.02.01	4,100.0	3,100.0	500.0	4,100.0	2,600.0	500.0	350.0	650.0	0.0%	0.0%	0.0%
11	Taxes on the means of conveyance owned by population	16.02.02.01	19,000.0	15,500.0	3,200.0	19,000.0	12,300.0	3,200.0	2,000.0	1,500.0	0.0%	0.0%	0.0%
12	Tax on buildings from legal entities	07.02.01.02	112,000.0	57,000.0	5,000.0	112,000.0	52,000.0	5,000.0	43,000.0	12,000.0	0.0%	0.0%	0.0%
13	Tax on land from legal entities	07.02.02.02	9,700.0	5,300.0	900.0	9,700.0	4,400.0	900.0	3,200.0	1,200.0	0.0%	0.0%	0.0%
14	Taxes on the means of conveyance owned by legal entities	16.02.02.02	14,800.0	9,400.0	2,100.0	14,800.0	7,300.0	2,100.0	2,800.0	2,600.0	0.0%	0.0%	0.0%
15	Fees and charges for the issuance of licences and authorisations of functioning	16.02.03	10,200.0	3,800.0	1,800.0	10,200.0	2,000.0	1,800.0	2,500.0	3,900.0	0.0%	0.0%	0.0%
16	Stamp duties, for notary work and other stamp duties	07.02.03	12,000.0	5,400.0	2,600.0	12,000.0	2,800.0	2,600.0	2,400.0	4,200.0	0.0%	0.0%	0.0%
17	Extrajudicial stamp duties	34.02.02	25.0	11.0	5.0	25.0	6.0	5.0	6.0	8.0	0.0%	0.0%	0.0%
18	Revenues from fines and other legal sanctions	35.02.01	20,000.0	9,500.0	4,500.0	20,000.0	5,000.0	4,500.0	4,000.0	6,500.0	0.0%	0.0%	0.0%
19	Other own revenues		602,702.0	303,642.0	150,099.0	605,072.0	154,413.0	150,749.0	179,104.0	120,806.0	0.4%	0.5%	0.4%
20	Sums deducted from the VAT for the local budgets	11.02	97,086.0	51,592.0	24,870.0	92,825.0	25,644.0	23,843.0	21,140.0	22,198.0	-4.4%	-4.1%	-4.1%
21	Donations and sponsorships	37.02.01	-	-	-	-	-	-	-	-	-	-	-
22	Subsidies received from the State Budget	42.02	104,226.0	63,899.0	31,951.0	55,147.0	13,118.0	23,236.0	8,549.0	10,244.0	-47.1%	-43.1%	-27.3%
23	Sums received from the EU for the made payments	45 + 46 + 48.02	3,336.0	746.0	370.0	193,063.0	38,486.0	38,480.0	114,642.0	1,455.0	-	-	-
24	Other revenues		-	-	-	-	-	-	-	-	-	-	-
<b>Total of the Operating Section</b>			<b>772,508.0</b>	<b>409,973.0</b>	<b>159,663.0</b>	<b>884,816.0</b>	<b>278,561.0</b>	<b>187,745.0</b>	<b>251,449.0</b>	<b>167,061.0</b>	<b>14.5%</b>	<b>13.7%</b>	<b>17.6%</b>
<b>Total of the Development Section</b>			<b>267,407.0</b>	<b>144,387.0</b>	<b>72,192.0</b>	<b>293,856.0</b>	<b>63,016.0</b>	<b>73,128.0</b>	<b>134,602.0</b>	<b>23,110.0</b>	<b>9.9%</b>	<b>-5.7%</b>	<b>1.3%</b>
<b>Previous surplus, out of which:</b>													
for covering the temporary cash gaps of the operating section			40.02.11	-	-	-	-	-	-	-	-	-	-
for financing the expenditures of the operating section			40.02.18	-	-	-	-	-	-	-	-	-	-
for covering the temporary cash gaps of the development section			40.02.13	-	-	-	-	-	-	-	-	-	-
for financing the expenditures of the development section			40.02.14	-	-	-	-	-	-	-	-	-	-
			<b>1,039,915.0</b>	<b>554,360.0</b>	<b>231,855.0</b>	<b>1,178,672.0</b>	<b>341,577.0</b>	<b>260,873.0</b>	<b>386,051.0</b>	<b>190,171.0</b>	<b>13.3%</b>	<b>8.7%</b>	<b>12.5%</b>
Operational Revenues			932,313.0	489,695.0	199,524.0	930,422.0	289,963.0	199,147.0	262,850.0	178,462.0	-0.2%	-0.1%	-0.2%
Investment revenues			107,602.0	64,665.0	32,331.0	248,250.0	51,614.0	61,726.0	123,201.0	11,709.0	130.7%	75.3%	90.9%
Financial revenues			-	-	-	-	-	-	-	-	-	-	-



Line	Revenues	Code	Initial provisions			Revised provisions					% from the initial provisions		
			2020	at Q2	in Q2	Total	Q1	Q2	Q3	Q4	2020	at Q2	in Q2
1	<b>TOTAL REVENUES (rows 2+33+89+104+141+270+310+324)</b>	<b>00.01</b>	1,039,915.0	554,360.0	231,855.0	1,178,672.0	341,577.0	260,873.0	386,051.0	190,171.0	13.3%	8.7%	12.5%
2	<b>OWN REVENUES (rows 3-33-89+91+97)</b>	<b>49.90</b>	835,267.0	438,123.0	174,664.0	837,637.0	264,329.0	175,314.0	241,720.0	156,274.0	0.3%	0.3%	0.4%
3	<b>I. CURENT REVENUES (rows 4+55)</b>	<b>00.02</b>	932,313.0	489,695.0	199,524.0	930,422.0	289,963.0	199,147.0	262,850.0	178,462.0	-0.2%	-0.1%	-0.2%
4	A. TAX REVENUES (rows 5+18+22+32+52)	00.03	907,907.0	477,956.0	193,887.0	903,646.0	282,991.0	192,860.0	257,395.0	170,400.0	-0.5%	-0.4%	-0.5%
5	A1. TAXES AND DUTIES ON INCOME, PROFIT AND EARNINGS FROM CAPITAL (rows 6+9+14)	00.04	585,067.0	292,534.0	146,267.0	585,067.0	146,267.0	146,267.0	175,520.0	117,013.0	0.0%	0.0%	0.0%
9	A1.2. TAXES AND DUTIES ON INCOME, PROFIT AND EARNINGS FROM CAPITAL FROM THE POPULATION (rows.10+12)	00.06	585,067.0	292,534.0	146,267.0	585,067.0	146,267.0	146,267.0	175,520.0	117,013.0	0.0%	0.0%	0.0%
12	Quotas and amounts deducted from the income tax (rows 13+14+329+338)	04.02	585,067.0	292,534.0	146,267.0	585,067.0	146,267.0	146,267.0	175,520.0	117,013.0	0.0%	0.0%	0.0%
14	Sums allocated from the quotas deducted from income tax to balance the local budgets	04.02.04	585,067.0	292,534.0	146,267.0	585,067.0	146,267.0	146,267.0	175,520.0	117,013.0	0.0%	0.0%	0.0%
21	A3. TAXES AND DUTIES ON PROPERTY (row.22)	00.09	169,251.0	97,201.0	12,800.0	169,251.0	84,401.0	12,800.0	51,310.0	20,740.0	0.0%	0.0%	0.0%
22	Taxes and duties on property (rows.23+26+30+31)	07.02	169,251.0	97,201.0	12,800.0	169,251.0	84,401.0	12,800.0	51,310.0	20,740.0	0.0%	0.0%	0.0%
23	Taxes and duties on buildings (rows 24+25)	07.02.01	141,000.0	81,500.0	8,500.0	141,000.0	73,000.0	8,500.0	45,000.0	14,500.0	0.0%	0.0%	0.0%
24	Tax on buildings from the population	07.02.01.01	29,000.0	24,500.0	3,500.0	29,000.0	21,000.0	3,500.0	2,000.0	2,500.0	0.0%	0.0%	0.0%
25	Tax on buildings from legal entities	07.02.01.02	112,000.0	57,000.0	5,000.0	112,000.0	52,000.0	5,000.0	43,000.0	12,000.0	0.0%	0.0%	0.0%
26	Tax and duties on land (row 27 to 29)	07.02.02	13,801.0	8,401.0	1,400.0	13,801.0	7,001.0	1,400.0	3,550.0	1,850.0	0.0%	0.0%	0.0%
27	Tax on land from the population	07.02.02.01	4,100.0	3,100.0	500.0	4,100.0	2,600.0	500.0	350.0	650.0	0.0%	0.0%	0.0%
28	Tax on land from legal entities	07.02.02.02	9,700.0	5,300.0	900.0	9,700.0	4,400.0	900.0	3,200.0	1,200.0	0.0%	0.0%	0.0%
29	Tax on land outside the built-area *) for arrears from previous years from the tax on agricultural land	07.02.02.03	1.0	1.0	-	1.0	1.0	-	-	-	0.0%	0.0%	-
30	Stamp duties for notary work and other stamp duties	07.02.03	12,000.0	5,400.0	2,600.0	12,000.0	2,800.0	2,600.0	2,400.0	4,200.0	0.0%	0.0%	0.0%
31	Other taxes and duties on property	07.02.50	2,450.0	1,900.0	300.0	2,450.0	1,600.0	300.0	360.0	190.0	0.0%	0.0%	0.0%
32	A4. TAXES AND DUTIES ON GOODS AND SERVICES (rows 33+41+43+46)	00.10	142,089.0	80,821.0	32,220.0	137,828.0	47,523.0	31,193.0	28,565.0	30,547.0	-3.0%	-2.6%	-3.2%
33	Sums deducted from VAT (rows 34 to 40+268)	11.02	97,086.0	51,592.0	24,870.0	92,825.0	25,644.0	23,843.0	21,140.0	22,198.0	-4.4%	-4.1%	-4.1%
35	Sums deducted from VAT for financing the expenditures of villages, communes, towns and the municipality of Bucharest	11.02.02	74,086.0	40,092.0	19,120.0	74,137.0	20,972.0	19,171.0	16,468.0	17,526.0	0.1%	0.1%	0.3%
41	Other general taxes and duties on goods and services (row 42)	12.02	3.0	2.0	-	3.0	2.0	-	-	1.0	0.0%	0.0%	-
42	Taxes on hotel services	12.02.07	3.0	2.0	-	3.0	2.0	-	-	1.0	0.0%	0.0%	-
43	Taxes on specific services (rows 44+45)	15.02	1,000.0	527.0	250.0	1,000.0	277.0	250.0	125.0	348.0	0.0%	0.0%	0.0%
44	Tax on shows	15.02.01	1,000.0	527.0	250.0	1,000.0	277.0	250.0	125.0	348.0	0.0%	0.0%	0.0%
46	Taxes on the use of goods, the authorization for the use of goods or the performance of activities (rows 47+50+51)	16.02	44,000.0	28,700.0	7,100.0	44,000.0	21,600.0	7,100.0	7,300.0	8,000.0	0.0%	0.0%	0.0%
47	Taxes on the means of conveyance (rows 48+49)	16.02.02	33,800.0	24,900.0	5,300.0	33,800.0	19,600.0	5,300.0	4,800.0	4,100.0	0.0%	0.0%	0.0%
48	Taxes on the means of conveyance owned by population	16.02.02.01	19,000.0	15,500.0	3,200.0	19,000.0	12,300.0	3,200.0	2,000.0	1,500.0	0.0%	0.0%	0.0%
49	Taxes on the means of conveyance owned by legal entities	16.02.02.02	14,800.0	9,400.0	2,100.0	14,800.0	7,300.0	2,100.0	2,800.0	2,600.0	0.0%	0.0%	0.0%
50	Fees and charges for the issuance of functioning licenses and authorizations	16.02.03	10,200.0	3,800.0	1,800.0	10,200.0	2,000.0	1,800.0	2,500.0	3,900.0	0.0%	0.0%	0.0%
52	A6. OTHER TAXES AND DUTIES (Row 53)	00.11	11,500.0	7,400.0	2,600.0	11,500.0	4,800.0	2,600.0	2,000.0	2,100.0	0.0%	0.0%	0.0%
53	Other taxes and duties (row 54)	18.02	11,500.0	7,400.0	2,600.0	11,500.0	4,800.0	2,600.0	2,000.0	2,100.0	0.0%	0.0%	0.0%
54	Other taxes and duties	18.02.50	11,500.0	7,400.0	2,600.0	11,500.0	4,800.0	2,600.0	2,000.0	2,100.0	0.0%	0.0%	0.0%
55	C. NON-FISCAL REVENUES (rows.56+66)	00.12	24,406.0	11,739.0	5,637.0	26,776.0	6,972.0	6,287.0	5,455.0	8,062.0	9.7%	12.9%	11.5%
56	C1. REVENUES FROM PROPERTY (rows.57+64)	00.13	1,700.0	950.0	450.0	1,700.0	500.0	450.0	350.0	400.0	0.0%	0.0%	0.0%
57	Revenues from property (rows.58 to 61+63)	30.02	1,700.0	950.0	450.0	1,700.0	500.0	450.0	350.0	400.0	0.0%	0.0%	0.0%
60	Revenues from concessions and rents	30.02.05	1,700.0	950.0	450.0	1,700.0	500.0	450.0	350.0	400.0	0.0%	0.0%	0.0%
66	C2. SALES OF GOODS AND SERVICES (rows.67+75+78+83+88)	00.14	22,706.0	10,789.0	5,187.0	25,076.0	6,472.0	5,837.0	5,105.0	7,662.0	10.4%	14.1%	12.5%
67	Revenues from services and other activities (rows.68 to 74+313+320+326)	33.02	61.0	30.0	10.0	2,431.0	890.0	660.0	521.0	360.0	3885.2%	5066.7%	6500.0%
68	Revenues from services	33.02.08	60.0	30.0	10.0	60.0	20.0	10.0	20.0	10.0	0.0%	0.0%	0.0%
69	Contribution of parents and legal guardians for the upkeep of children in nurseries	33.02.10	-	-	-	960.0	360.0	300.0	200.0	100.0	-	-	-
73	Revenues from recovery of legal costs, imputations and compensations	33.02.28	1.0	-	-	1.0	-	-	1.0	-	0.0%	-	-
75	Revenues from administrative taxes, licensing (rows.76+77)	34.02	75.0	35.0	15.0	75.0	20.0	15.0	21.0	19.0	0.0%	0.0%	0.0%
76	Extrajudicial stamp duties	34.02.02	25.0	11.0	5.0	25.0	6.0	5.0	6.0	8.0	0.0%	0.0%	0.0%
77	Other revenues from administrative taxes, licensing	34.02.50	50.0	24.0	10.0	50.0	14.0	10.0	15.0	11.0	0.0%	0.0%	0.0%
78	Fines, penalties and confiscations (rows 79 to 82)	35.02	20,011.0	9,504.0	4,502.0	20,011.0	5,002.0	4,502.0	4,003.0	6,504.0	0.0%	0.0%	0.0%
79	Revenues from fines and other legal sanctions	35.02.01	20,000.0	9,500.0	4,500.0	20,000.0	5,000.0	4,500.0	4,000.0	6,500.0	0.0%	0.0%	0.0%
80	Penalties for not turning in, or delaying the turning in of the taxes and incomes declaration	35.02.02	1.0	-	-	1.0	-	-	1.0	-	0.0%	-	-
82	Other fines, penalties and confiscations	35.02.50	10.0	4.0	2.0	10.0	2.0	2.0	2.0	4.0	0.0%	0.0%	0.0%
83	Diverse revenues (rows 84 to 87+192 la 193+218+229+230+252+302+309)	36.02	2,559.0	1,220.0	660.0	2,559.0	560.0	660.0	560.0	779.0	0.0%	0.0%	0.0%
84	Revenues from implementing the extinctive prescription	36.02.01	50.0	20.0	10.0	50.0	10.0	10.0	10.0	20.0	0.0%	0.0%	0.0%
87	Other revenues	36.02.50	2,300.0	1,100.0	600.0	2,300.0	500.0	600.0	500.0	700.0	0.0%	0.0%	0.0%
91	<b>II. CAPITAL REVENUES (row 92)</b>	<b>00.15</b>	40.0	20.0	10.0	40.0	10.0	10.0	10.0	10.0	0.0%	0.0%	0.0%



Line	Revenues	Code	Initial provisions			Revised provisions					% from the initial provisions		
			2020	at Q2	in Q2	Total	Q1	Q2	Q3	Q4	2020	at Q2	in Q2
92	Revenues from goods capitalization (rows 93 to 96+194)	39.02	40.0	20.0	10.0	40.0	10.0	10.0	10.0	10.0	0.0%	0.0%	0.0%
93	Revenues from the public institutions' goods capitalization s	39.02.01	40.0	20.0	10.0	40.0	10.0	10.0	10.0	10.0	0.0%	0.0%	0.0%
104	<b>IV. SUBSIDIES - subsidies from other levels of public administrations (rows 105 + 136)</b>	<b>00.18</b>	104,226.0	63,899.0	31,951.0	55,147.0	13,118.0	23,236.0	8,549.0	10,244.0	-47.1%	-43.1%	-27.3%
105	Subsidies received from the State Budget (rows 106+126)	42.02	104,226.0	63,899.0	31,951.0	55,147.0	13,118.0	23,236.0	8,549.0	10,244.0	-47.1%	-43.1%	-27.3%
106	A. Capital subsidies (rows 107 to 113+116 la 125+152+212+213+217+231 la 234+237+239+245+248+299+327+337)	00.19	104,226.0	63,899.0	31,951.0	55,147.0	13,118.0	23,236.0	8,549.0	10,244.0	-47.1%	-43.1%	-27.3%

Line	Revenues	Code	Initial provisions			Revised provisions					% from the initial provisions		
			2020	at Q2	in Q2	Total	Q1	Q2	Q3	Q4	2020	at Q2	in Q2
<b>Changes in revenues' classification</b>													
203	Payments from the operating section for financing the development section of the local budget	37.02.03	- 159,805.0	- 79,722.0	- 39,861.0	- 45,606.0	- 11,402.0	- 11,402.0	- 11,401.0	- 11,401.0	-71.5%	-71.4%	-71.4%
204	Payments from the operating section	37.02.04	159,805.0	79,722.0	39,861.0	45,606.0	11,402.0	11,402.0	11,401.0	11,401.0	-71.5%	-71.4%	-71.4%
210	Subsidies received from the State Budget for the financing of some programs of national interest (rows 211 to 212)	42.02.51	95,463.0	59,517.0	29,760.0	-	-	-	-	-	-100.0%	-100.0%	-100.0%
212	Subsidies received from the State Budget for the financing of some programs of national interest for the development section of the local budget	42.02.51.02	95,463.0	59,517.0	29,760.0	-	-	-	-	-	-100.0%	-100.0%	-100.0%
229	Revenues from the recovery of the expenditures incurred during the forced execution procedures	36.02.14	209.0	100.0	50.0	209.0	50.0	50.0	50.0	50.0	0.0%	0.0%	0.0%
239	The Financing of the National Program of Local Development	42.02.65	6,500.0	3,250.0	1,625.0	33,319.0	7,661.0	17,886.0	3,211.0	4,561.0	412.6%	686.1%	1000.7%
240	Other revenues from concessions and rents by public institutions	30.02.05.30	1,700.0	950.0	450.0	1,700.0	500.0	450.0	350.0	400.0	0.0%	0.0%	0.0%
241	Revenues from fines and other legal sanctions imposed by other specialized institutions	35.02.01.02	20,000.0	9,500.0	4,500.0	20,000.0	5,000.0	4,500.0	4,000.0	6,500.0	0.0%	0.0%	0.0%
268	Amounts deducted from the VAT for financing the private or accredited confessional education	11.02.09	23,000.0	11,500.0	5,750.0	18,688.0	4,672.0	4,672.0	4,672.0	4,672.0	-18.7%	-18.7%	-18.7%
270	<b>Sums received from the EU/other donors for the made payments and pre-financing, related to the 2014-2020 financial framework (row 271+275+279+283+287+291+295+306+314+416+419)</b>	<b>48.02</b>	<b>3,336.0</b>	<b>746.0</b>	<b>370.0</b>	<b>192,420.0</b>	<b>38,325.0</b>	<b>38,319.0</b>	<b>114,481.0</b>	<b>1,295.0</b>	<b>5668.0%</b>	<b>10174.0%</b>	<b>10256.5%</b>
271	European Regional Development Fund (ERDF) (row 272 to 274)	48.02.01	-	-	-	189,084.0	37,949.0	37,949.0	113,186.0	-	-	-	-
272	Amounts received for the payments made during the current year	48.02.01.01	-	-	-	18,798.0	9,399.0	9,399.0	-	-	-	-	-
273	Amounts received for the payments made during the previous years	48.02.01.02	-	-	-	170,286.0	28,550.0	28,550.0	113,186.0	-	-	-	-
275	European Social Fund (ESF) (row 276 to 278)	48.02.02	711.0	356.0	178.0	711.0	178.0	178.0	213.0	142.0	0.0%	0.0%	0.0%
276	Amounts received for the payments made during the current year	48.02.02.01	711.0	356.0	178.0	711.0	178.0	178.0	213.0	142.0	0.0%	0.0%	0.0%
299	Subsidies received from the state budget to local budgets necessary for the development of projects financed from non-reimbursable external funds (NEF) post-accession, related to the 2014-2020 financial framework	42.02.69	2,263.0	1,132.0	566.0	21,828.0	5,457.0	5,350.0	5,338.0	5,683.0	864.6%	854.7%	845.2%
306	Other community programs financed in the period of 2014 – 2020 (OCP) (rows 307+308)	48.02.15	2,625.0	390.0	192.0	2,625.0	198.0	192.0	1,082.0	1,153.0	0.0%	0.0%	0.0%
307	Amounts received for the payments made during the current year	48.02.15.01	2,625.0	390.0	192.0	2,625.0	198.0	192.0	1,082.0	1,153.0	0.0%	0.0%	0.0%
310	Other amounts received from the EU (row 311+323)	46.02	-	-	-	643.0	161.0	161.0	161.0	160.0	-	-	-
320	Contribution for the upkeep of assisted persons	33.02.13	-	-	-	1,410.0	510.0	350.0	300.0	250.0	-	-	-
323	Other amounts received from funds from the European Union for the operational programs financed from the 2014-2040 financial framework	46.02.04	-	-	-	643.0	161.0	161.0	161.0	160.0	-	-	-



Line	Revenues	Code	Final provisions		/SC	/C	/OR	/TR
			2020	Initial 2020				
<b>1</b>	<b>TOTAL REVENUES (rows 2+33+89+104+141+270+310+324)</b>	<b>00.01</b>	1,178,672.0	113.3%				
<b>2</b>	<b>OWN REVENUES (rows 3-33-89+91+97)</b>	<b>49.90</b>	837,637.0	100.3%				71.1%
<b>3</b>	<b>I. CURENT REVENUES (rows 4+55)</b>	<b>00.02</b>	930,422.0	99.8%				78.9%
<b>4</b>	<b>A. TAX REVENUES (rows 5+18+22+32+52)</b>	<b>00.03</b>	903,646.0	99.5%				76.7%
<b>5</b>	<b>A1. TAXES AND DUTIES ON INCOME, PROFIT AND EARNINGS FROM CAPITAL (rows 6+9+14)</b>	<b>00.04</b>	585,067.0	100.0%		64.7%	69.8%	49.6%
<b>9</b>	<b>A1.2. TAXES AND DUTIES ON INCOME, PROFIT AND EARNINGS FROM CAPITAL FROM THE POPULATION (rows.10+12)</b>	<b>00.06</b>	585,067.0	100.0%	100.0%	64.7%	69.8%	49.6%
<b>12</b>	Quotas and amounts deducted from the income tax (rows 13+14+329+338)	04.02	585,067.0	100.0%	100.0%	64.7%	69.8%	49.6%
<b>14</b>	Sums allocated from the quotas deducted from income tax to balance the local budgets	04.02.04	585,067.0	100.0%	100.0%	64.7%	69.8%	49.6%
<b>21</b>	<b>A3. TAXES AND DUTIES ON PROPERTY (row.22)</b>	<b>00.09</b>	169,251.0	100.0%		18.7%	20.2%	14.4%
<b>22</b>	Taxes and duties on property (rows.23+26+30+31)	07.02	169,251.0	100.0%	100.0%	18.7%	20.2%	14.4%
<b>23</b>	Taxes and duties on buildings (rows 24+25)	07.02.01	141,000.0	100.0%	83.3%	15.6%	16.8%	12.0%
<b>24</b>	Tax on buildings from the population	07.02.01.01	29,000.0	100.0%	17.1%	3.2%	3.5%	2.5%
<b>25</b>	Tax on buildings from legal entities	07.02.01.02	112,000.0	100.0%	66.2%	12.4%	13.4%	9.5%
<b>26</b>	Tax and duties on land (row 27 to 29)	07.02.02	13,801.0	100.0%	8.2%	1.5%	1.6%	1.2%
<b>27</b>	Tax on land from the population	07.02.02.01	4,100.0	100.0%	2.4%	0.5%	0.5%	0.3%
<b>28</b>	Tax on land from legal entities	07.02.02.02	9,700.0	100.0%	5.7%	1.1%	1.2%	0.8%
<b>29</b>	Tax on land outside the built-area *) for arrears from previous years from the tax on agricultural land	07.02.02.03	1.0	100.0%	0.0%	0.0%	0.0%	0.0%
<b>30</b>	Stamp duties for notary work and other stamp duties	07.02.03	12,000.0	100.0%	7.1%	1.3%	1.4%	1.0%
<b>31</b>	Other taxes and duties on property	07.02.50	2,450.0	100.0%	1.4%	0.3%	0.3%	0.2%
<b>32</b>	<b>A4. TAXES AND DUTIES ON GOODS AND SERVICES (rows 33+41+43+46)</b>	<b>00.10</b>	137,828.0	97.0%		15.3%		11.7%
<b>33</b>	Sums deducted from VAT (rows 34 to 40+268)	11.02	92,825.0	95.6%	67.3%	10.3%		7.9%
<b>35</b>	Sums deducted from VAT for financing the expenditures of villages, communes, towns and the municipality of Bucharest	11.02.02	74,137.0	100.1%	53.8%	8.2%		6.3%
<b>41</b>	Other general taxes and duties on goods and services (row 42)	12.02	3.0	100.0%	0.0%	0.0%	0.0%	0.0%
<b>42</b>	Taxes on hotel services	12.02.07	3.0	100.0%	0.0%	0.0%	0.0%	0.0%
<b>43</b>	Taxes on specific services (rows 44+45)	15.02	1,000.0	100.0%	0.7%	0.1%	0.1%	0.1%
<b>44</b>	Tax on shows	15.02.01	1,000.0	100.0%	0.7%	0.1%	0.1%	0.1%
<b>46</b>	Taxes on the use of goods, the authorization for the use of goods or the performance of activities (rows 47+50+51)	16.02	44,000.0	100.0%	31.9%	4.9%	5.3%	3.7%
<b>47</b>	Taxes on the means of conveyance (rows 48+49)	16.02.02	33,800.0	100.0%	24.5%	3.7%	4.0%	2.9%
<b>48</b>	Taxes on the means of conveyance owned by population	16.02.02.01	19,000.0	100.0%	13.8%	2.1%	2.3%	1.6%
<b>49</b>	Taxes on the means of conveyance owned by legal entities	16.02.02.02	14,800.0	100.0%	10.7%	1.6%	1.8%	1.3%
<b>50</b>	Fees and charges for the issuance of functioning licenses and authorizations	16.02.03	10,200.0	100.0%	7.4%	1.1%	1.2%	0.9%
<b>52</b>	<b>A6. OTHER TAXES AND DUTIES (Row 53)</b>	<b>00.11</b>	11,500.0	100.0%		1.3%	1.4%	1.0%
<b>53</b>	Other taxes and duties (row 54)	18.02	11,500.0	100.0%	100.0%	1.3%	1.4%	1.0%
<b>54</b>	Other taxes and duties	18.02.50	11,500.0	100.0%	100.0%	1.3%	1.4%	1.0%
<b>55</b>	<b>C. NON-FISCAL REVENUES (rows.56+66)</b>	<b>00.12</b>	26,776.0	109.7%			3.2%	2.3%
<b>56</b>	<b>C1. REVENUES FROM PROPERTY (rows.57+64)</b>	<b>00.13</b>	1,700.0	100.0%		6.3%	0.2%	0.1%
<b>57</b>	Revenues from property (rows.58 to 61+63)	30.02	1,700.0	100.0%	100.0%	6.3%	0.2%	0.1%
<b>60</b>	Revenues from concessions and rents	30.02.05	1,700.0	100.0%	100.0%	6.3%	0.2%	0.1%
<b>66</b>	<b>C2. SALES OF GOODS AND SERVICES (rows.67+75+78+83+88)</b>	<b>00.14</b>	25,076.0	110.4%		93.7%	3.0%	2.1%
<b>67</b>	Revenues from services and other activities (rows.68 to 74+313+320+326)	33.02	2,431.0	3985.2%	9.7%	9.1%	0.3%	0.2%
<b>68</b>	Revenues from services	33.02.08	60.0	100.0%	0.2%	0.2%	0.0%	0.0%
<b>69</b>	Contribution of parents and legal guardians for the upkeep of children in nurseries	33.02.10	960.0	-	3.8%	3.6%	0.1%	0.1%
<b>73</b>	Revenues from recovery of legal costs, imputations and compensations	33.02.28	1.0	100.0%	0.0%	0.0%	0.0%	0.0%
<b>75</b>	Revenues from administrative taxes, licensing (rows.76+77)	34.02	75.0	100.0%	0.3%	0.3%	0.0%	0.0%
<b>76</b>	Extrajudicial stamp duties	34.02.02	25.0	100.0%	0.1%	0.1%	0.0%	0.0%
<b>77</b>	Other revenues from administrative taxes, licensing	34.02.50	50.0	100.0%	0.2%	0.2%	0.0%	0.0%
<b>78</b>	Fines, penalties and confiscations (rows 79 to 82)	35.02	20,011.0	100.0%	79.8%	74.7%	2.4%	1.7%
<b>79</b>	Revenues from fines and other legal sanctions	35.02.01	20,000.0	100.0%	79.8%	74.7%	2.4%	1.7%
<b>80</b>	Penalties for not turning in, or delaying the turning in of the taxes and incomes declaration	35.02.02	1.0	100.0%	0.0%	0.0%	0.0%	0.0%
<b>82</b>	Other fines, penalties and confiscations	35.02.50	10.0	100.0%	0.0%	0.0%	0.0%	0.0%
<b>83</b>	Diverse revenues (rows 84 to 87+192 la 193+218+229+230+252+302+309)	36.02	2,559.0	100.0%	10.2%	9.6%	0.3%	0.2%
<b>84</b>	Revenues from implementing the extinctive prescription	36.02.01	50.0	100.0%	0.2%	0.2%	0.0%	0.0%
<b>87</b>	Other revenues	36.02.50	2,300.0	100.0%	9.2%	8.6%	0.3%	0.2%
<b>91</b>	<b>II. CAPITAL REVENUES (row 92)</b>	<b>00.15</b>	40.0	100.0%			0.0%	0.0%
<b>92</b>	Revenues from goods capitalization (rows 93 to 96+194)	39.02	40.0	100.0%		100.0%	0.0%	0.0%
<b>93</b>	Revenues from the public institutions' goods capitalization s	39.02.01	40.0	100.0%		100.0%	0.0%	0.0%
<b>104</b>	<b>IV. SUBSIDIES - subsidies from other levels of public administrations (rows 105+136)</b>	<b>00.18</b>	55,147.0	52.9%				4.7%
<b>105</b>	Subsidies received from the State Budget (rows 106+126)	42.02	55,147.0	52.9%		100.0%		4.7%
<b>106</b>	A. Capital subsidies (rows 107 to 113+116 la 125+152+212+213+217+231 la 234+237+239+245+248+299+327+337)	00.19	55,147.0	52.9%	100.0%	100.0%		4.7%



Line	Revenues	Code	Final provisions		/SC	/C	/OR	/TR
			2020	Initial 2020				
<b>Changes in revenues' classification</b>								
203	Payments from the operating section for financing the development section of the local budget	37.02.03	- 45.606.0	28.5%	-181.9%	-170.3%	-5.4%	-3.9%
204	Payments from the operating section	37.02.04	45.606.0	28.5%	181.9%	170.3%	5.4%	3.9%
229	Revenues from the recovery of the expenditures incurred during the forced execution procedures	36.02.14	209.0	100.0%	0.8%	0.8%	0.0%	0.0%
239	The Financing of the National Program of Local Development	42.02.65	33.319.0	512.6%	60.4%	60.4%		2.8%
240	Other revenues from concessions and rents by public institutions	30.02.05.30	1.700.0	100.0%	100.0%	100.0%	0.2%	0.1%
241	Revenues from fines and other legal sanctions imposed by other specialized institutions	35.02.01.02	20.000.0	100.0%	100.0%	99.9%	2.4%	1.7%
268	Amounts deducted from the VAT for financing the private or accredited confessional education	11.02.09	18.688.0	81.3%	13.6%	2.1%		1.6%
270	<b>Sums received from the EU/other donors for the made payments and pre-financing, related to the 2014-2020 financial framework (row 271+275+279+283+287+291+295+306+314+416+419)</b>	<b>48.02</b>	192.420.0	5768.0%				16.3%
271	European Regional Development Fund (ERDF) (row 272 to 274)	48.02.01	189.084.0	-		98.3%		16.0%
272	Amounts received for the payments made during the current year	48.02.01.01	18.798.0	-	9.9%	9.8%		1.6%
273	Amounts received for the payments made during the previous years	48.02.01.02	170.286.0	-	90.1%	88.5%		14.4%
275	European Social Fund (ESF) (row 276 to 278)	48.02.02	711.0	100.0%		0.4%		0.1%
276	Amounts received for the payments made during the current year	48.02.02.01	711.0	100.0%	100.0%	0.4%		0.1%
299	Subsidies received from the state budget to local budgets necessary for the development of projects financed from non-reimbursable external funds (NEF) post-accession, related to the 2014-2020 financial framework	42.02.69	21.828.0	964.6%	39.6%	39.6%		1.9%
306	Other community programs financed in the period of 2014 – 2020 (OCP) (rows 307+308)	48.02.15	2.625.0	100.0%		1.4%		0.2%
307	Amounts received for the payments made during the current year	48.02.15.01	2.625.0	100.0%	100.0%	1.4%		0.2%
310	Other amounts received from the EU (row 311+323)	46.02	643.0	-				0.1%
320	Contribution for the upkeep of assisted persons	33.02.13	1.410.0	-	5.6%	5.3%	0.2%	0.1%
323	Other amounts received from funds from the European Union for the operational programs financed from the 2014-2020 financial framework	46.02.04	643.0	-	100.0%			0.1%



Final provisions

Revised provisions in Q2 from

Line	Revenues	Code	in Q2	Initial 2020	Initial Q2	/SC	/C	/OR	/TR
1	<b>TOTAL REVENUES (rows 2+33+89+104+141+270+310+324)</b>	<b>00.01</b>	260.873.0	25.1%	112.5%				
2	<b>OWN REVENUES (rows 3-33-89+91+97)</b>	<b>49.90</b>	175.314.0	21.0%	100.4%				67.2%
3	<b>I. CURENT REVENUES (rows 4+55)</b>	<b>00.02</b>	199.147.0	21.4%	99.8%				76.3%
4	A. TAX REVENUES (rows 5+18+22+32+52)	00.03	192.860.0	21.2%	99.5%				73.9%
5	A1. TAXES AND DUTIES ON INCOME, PROFIT AND EARNINGS FROM CAPITAL (rows 6+9+14)	00.04	146.267.0	25.0%	100.0%		75.8%	83.4%	56.1%
9	A1.2. TAXES AND DUTIES ON INCOME, PROFIT AND EARNINGS FROM CAPITAL FROM THE POPULATION (rows.10+12)	00.06	146.267.0	25.0%	100.0%	100.0%	75.8%	83.4%	56.1%
12	Quotas and amounts deducted from the income tax (rows 13+14+329+338)	04.02	146.267.0	25.0%	100.0%	100.0%	75.8%	83.4%	56.1%
14	Sums allocated from the quotas deducted from income tax to balance the local budgets	04.02.04	146.267.0	25.0%	100.0%	100.0%	75.8%	83.4%	56.1%
21	A3. TAXES AND DUTIES ON PROPERTY (row.22)	00.09	12.800.0	7.6%	100.0%		6.6%	7.3%	4.9%
22	Taxes and duties on property (rows.23+26+30+31)	07.02	12.800.0	7.6%	100.0%	100.0%	6.6%	7.3%	4.9%
23	Taxes and duties on buildings (rows 24+25)	07.02.01	8.500.0	6.0%	100.0%	66.4%	4.4%	4.8%	3.3%
24	Tax on buildings from the population	07.02.01.01	3.500.0	12.1%	100.0%	27.3%	1.8%	2.0%	1.3%
25	Tax on buildings from legal entities	07.02.01.02	5.000.0	4.5%	100.0%	39.1%	2.6%	2.9%	1.9%
26	Tax and duties on land (row 27 to 29)	07.02.02	1.400.0	10.1%	100.0%	10.9%	0.7%	0.8%	0.5%
27	Tax on land from the population	07.02.02.01	500.0	12.2%	100.0%	3.9%	0.3%	0.3%	0.2%
28	Tax on land from legal entities	07.02.02.02	900.0	9.3%	100.0%	7.0%	0.5%	0.5%	0.3%
30	Stamp duties for notary work and other stamp duties	07.02.03	2.600.0	21.7%	100.0%	20.3%	1.3%	1.5%	1.0%
31	Other taxes and duties on property	07.02.50	300.0	12.2%	100.0%	2.3%	0.2%	0.2%	0.1%
32	A4. TAXES AND DUTIES ON GOODS AND SERVICES (rows 33+41+43+46)	00.10	31.193.0	22.0%	96.8%		16.2%		12.0%
33	Sums deducted from VAT (rows 34 to 40+268)	11.02	23.843.0	24.6%	95.9%	76.4%	12.4%		9.1%
35	Sums deducted from VAT for financing the expenditures of villages, communes, towns and the municipality of Bucharest	11.02.02	19.171.0	25.9%	100.3%	61.5%	9.9%		7.3%
43	Taxes on specific services (rows 44+45)	15.02	250.0	25.0%	100.0%	0.8%	0.1%	0.1%	0.1%
44	Tax on shows	15.02.01	250.0	25.0%	100.0%	0.8%	0.1%	0.1%	0.1%
46	Taxes on the use of goods, the authorization for the use of goods or the performance of activities (rows 47+50+51)	16.02	7,100.0	16.1%	100.0%	22.8%	3.7%	4.0%	2.7%
47	Taxes on the means of conveyance (rows 48+49)	16.02.02	5,300.0	15.7%	100.0%	17.0%	2.7%	3.0%	2.0%
48	Taxes on the means of conveyance owned by population	16.02.02.01	3,200.0	16.8%	100.0%	10.3%	1.7%	1.8%	1.2%
49	Taxes on the means of conveyance owned by legal entities	16.02.02.02	2,100.0	14.2%	100.0%	6.7%	1.1%	1.2%	0.8%
50	Fees and charges for the issuance of functioning licenses and authorizations	16.02.03	1,800.0	17.6%	100.0%	5.8%	0.9%	1.0%	0.7%
52	A6. OTHER TAXES AND DUTIES (Row 53)	00.11	2,600.0	22.6%	100.0%		1.3%	1.5%	1.0%
53	Other taxes and duties (row 54)	18.02	2,600.0	22.6%	100.0%	100.0%	1.3%	1.5%	1.0%
54	Other taxes and duties	18.02.50	2,600.0	22.6%	100.0%	100.0%	1.3%	1.5%	1.0%
55	C. NON-FISCAL REVENUES (rows.56+66)	00.12	6,287.0	25.8%	111.5%			3.6%	2.4%
56	C1. REVENUES FROM PROPERTY (rows.57+64)	00.13	450.0	26.5%	100.0%		7.2%	0.3%	0.2%
57	Revenues from property (rows.58 to 61+63)	30.02	450.0	26.5%	100.0%	100.0%	7.2%	0.3%	0.2%
60	Revenues from concessions and rents	30.02.05	450.0	26.5%	100.0%	100.0%	7.2%	0.3%	0.2%
66	C2. SALES OF GOODS AND SERVICES (rows.67+75+78+83+88)	00.14	5,837.0	25.7%	112.5%		92.8%	3.3%	2.2%
67	Revenues from services and other activities (rows.68 to 74+313+320+326)	33.02	660.0	1082.0%	6600.0%	11.3%	10.5%	0.4%	0.3%
68	Revenues from services	33.02.08	10.0	16.7%	100.0%	0.2%	0.2%	0.0%	0.0%
69	Contribution of parents and legal guardians for the upkeep of children in nurseries	33.02.10	300.0	-	-	5.1%	4.8%	0.2%	0.1%
75	Revenues from administrative taxes, licensing (rows.76+77)	34.02	15.0	20.0%	100.0%	0.3%	0.2%	0.0%	0.0%
76	Extrajudicial stamp duties	34.02.02	5.0	20.0%	100.0%	0.1%	0.1%	0.0%	0.0%
77	Other revenues from administrative taxes, licensing	34.02.50	10.0	20.0%	100.0%	0.2%	0.2%	0.0%	0.0%
78	Fines, penalties and confiscations (rows 79 to 82)	35.02	4,502.0	22.5%	100.0%	77.1%	71.6%	2.6%	1.7%
79	Revenues from fines and other legal sanctions	35.02.01	4,500.0	22.5%	100.0%	77.1%	71.6%	2.6%	1.7%
82	Other fines, penalties and confiscations	35.02.50	2.0	20.0%	100.0%	0.0%	0.0%	0.0%	0.0%
83	Diverse revenues (rows 84 to 87+192 la 193+218+229+230+252+302+309)	36.02	660.0	25.8%	100.0%	11.3%	10.5%	0.4%	0.3%
84	Revenues from implementing the extinctive prescription	36.02.01	10.0	20.0%	100.0%	0.2%	0.2%	0.0%	0.0%
87	Other revenues	36.02.50	600.0	26.1%	100.0%	10.3%	9.5%	0.3%	0.2%
91	<b>II. CAPITAL REVENUES (row 92)</b>	<b>00.15</b>	10.0	25.0%	100.0%			0.0%	0.0%
92	Revenues from goods capitalization (rows 93 to 96+194)	39.02	10.0	25.0%	100.0%		100.0%	0.0%	0.0%
93	Revenues from the public institutions' goods capitalization s	39.02.01	10.0	25.0%	100.0%		100.0%	0.0%	0.0%
104	<b>IV. SUBSIDIES - subsidies from other levels of public administrations (rows 105+136)</b>	<b>00.18</b>	23,236.0	22.3%	72.7%				8.9%
105	Subsidies received from the State Budget (rows 106+126)	42.02	23,236.0	22.3%	72.7%		100.0%		8.9%
106	A. Capital subsidies (rows 107 to 113+116 la 125+152+212+213+217+231 la 234+237+239+245+248+299+327+337)	00.19	23,236.0	22.3%	72.7%	100.0%	100.0%		8.9%



Line	Revenues	Code	Final provisions		Revised provisions in Q2 from					
			in Q2	Initial 2020	Initial Q2	/SC	/C	/OR	/TR	
<b>Changes in revenues' classification</b>										
203	Payments from the operating section for financing the development section of the local budget	37.02.03	-	11.402.0	7.1%	28.6%	-195.3%	-181.4%	-6.5%	-4.4%
204	Payments from the operating section	37.02.04		11.402.0	7.1%	28.6%	195.3%	181.4%	6.5%	4.4%
229	Revenues from the recovery of the expenditures incurred during the forced execution procedures	36.02.14		50.0	23.9%	100.0%	0.9%	0.8%	0.0%	0.0%
239	The Financing of the National Program of Local Development	42.02.65		17,886.0	275.2%	1100.7%	77.0%	77.0%		6.9%
240	Other revenues from concessions and rents by public institutions	30.02.05.30		450.0	26.5%	100.0%	1.9%	1.9%		0.2%
241	Revenues from fines and other legal sanctions imposed by other specialized institutions	35.02.01.02		4,500.0	22.5%	100.0%	19.4%	19.4%		1.7%
268	Amounts deducted from the VAT for financing the private or accredited confessional education	11.02.09		4,672.0	20.3%	81.3%	15.0%	2.4%		1.8%
<b>270</b>	<b>Sums received from the EU/other donors for the made payments and pre-financing, related to the 2014-2020 financial framework (row 271+275+279+283+287+291+295+306+314+416+419)</b>	<b>48.02</b>		38,319.0	1148.7%	10356.5%				14.7%
271	European Regional Development Fund (ERDF) (row 272 to 274)	48.02.01		37,949.0	-	-		99.0%		14.5%
272	Amounts received for the payments made during the current year	48.02.01.01		9,399.0	-	-	24.8%	24.5%		3.6%
273	Amounts received for the payments made during the previous years	48.02.01.02		28,550.0	-	-	75.2%	74.5%		10.9%
275	European Social Fund (ESF) (row 276 to 278)	48.02.02		178.0	25.0%	100.0%		0.5%		0.1%
276	Amounts received for the payments made during the current year	48.02.02.01		178.0	25.0%	100.0%	100.0%	0.5%		0.1%
299	Subsidies received from the state budget to local budgets necessary for the development of projects financed from non-reimbursable external funds (NEF) post-accession, related to the 2014-2020 financial framework	42.02.69		5,350.0	236.4%	945.2%	23.0%	23.0%		2.1%
306	Other community programs financed in the period of 2014 – 2020 (OCP) (rows 307+308)	48.02.15		192.0	7.3%	100.0%		0.5%		0.1%
307	Amounts received for the payments made during the current year	48.02.15.01		192.0	7.3%	100.0%	100.0%	0.5%		0.1%
310	Other amounts received from the EU (row 311+323)	46.02		161.0	-	-				0.1%
320	Contribution for the upkeep of assisted persons	33.02.13		350.0	-	-	6.0%	5.6%	0.2%	0.1%
323	Other amounts received from funds from the European Union for the operational programs financed from the 2014-2040 financial framework	46.02.04		161.0	-	-	100.0%			0.1%





Line	Revenues	Code	Final provisions		/OR	/TR
			2020	Initial 2020		
<b>1</b>	<b>TOTAL REVENUES (rows 2+33+89+104+141+270+310+324)</b>	<b>00.01</b>	1,178,672.0	113.3%		
<b>2</b>	<b>OWN REVENUES (rows 3-33-89+91+97)</b>	<b>49.90</b>	837,637.0	100.3%		71.1%
	<b>OTHER OWN REVENUES</b>		605,072.0			51.3%
14	Sums allocated from the quotas deducted from income tax to balance the local budgets	04.02.04	585,067.0	100.0%	69.8%	49.6%
29	Tax on land outside the built-area *) for arrears from previous years from the tax on agricultural land	07.02.02.03	1.0	100.0%	0.0%	0.0%
31	Other taxes and duties on property	07.02.50	2,450.0	100.0%	0.3%	0.2%
42	Taxes on hotel services	12.02.07	3.0	100.0%	0.0%	0.0%
44	Tax on shows	15.02.01	1,000.0	100.0%	0.1%	0.1%
54	Other taxes and duties	18.02.50	11,500.0	100.0%	1.4%	1.0%
68	Revenues from services	33.02.08	60.0	100.0%	0.0%	0.0%
69	Contribution of parents and legal guardians for the upkeep of children in nurseries	33.02.10	960.0	-	0.1%	0.1%
73	Revenues from recovery of legal costs, imputations and compensations	33.02.28	1.0	100.0%	0.0%	0.0%
77	Other revenues from administrative taxes, licensing	34.02.50	50.0	100.0%	0.0%	0.0%
80	Penalties for not turning in, or delaying the turning in of the taxes and incomes declaration	35.02.02	1.0	100.0%	0.0%	0.0%
82	Other fines, penalties and confiscations	35.02.50	10.0	100.0%	0.0%	0.0%
84	Revenues from implementing the extinctive prescription	36.02.01	50.0	100.0%	0.0%	0.0%
87	Other revenues	36.02.50	2,300.0	100.0%	0.3%	0.2%
<b>Changes in revenues' classification</b>						
203	Payments from the operating section for financing the development section of the local budget	37.02.03	- 45,606.0	28.5%	-5.4%	-3.9%
204	Payments from the operating section	37.02.04	45,606.0	28.5%	5.4%	3.9%
229	Revenues from the recovery of the expenditures incurred during the forced execution procedures	36.02.14	209.0	100.0%	0.0%	0.0%
320	Contribution for the upkeep of assisted persons	33.02.13	1,410.0	-	0.2%	0.1%



Line	Revenues	Code	Final provisions		Revised provisions in Q2 from		/OR	/TR
			in Q2	Initial 2020	Initial Q2			
1	<b>TOTAL REVENUES (rows 2+33+89+104+141+270+310+324)</b>	<b>00.01</b>	260,873.0	25.1%	112.5%			
2	<b>OWN REVENUES (rows 3-33-89+91+97)</b>	<b>49.90</b>	175,314.0	21.0%	100.4%		67.2%	
	<b>OTHER OWN REVENUES</b>		150,749.0				57.8%	
14	Sums allocated from the quotas deducted from income tax to balance the local budgets	04.02.04	146,267.0	25.0%	100.0%	83.4%	56.1%	
31	Other taxes and duties on property	07.02.50	300.0	12.2%	100.0%	0.2%	0.1%	
44	Tax on shows	15.02.01	250.0	25.0%	100.0%	0.1%	0.1%	
54	Other taxes and duties	18.02.50	2,600.0	22.6%	100.0%	1.5%	1.0%	
68	Revenues from services	33.02.08	10.0	16.7%	100.0%	0.0%	0.0%	
69	Contribution of parents and legal guardians for the upkeep of children in nurseries	33.02.10	300.0	-	-	0.2%	0.1%	
77	Other revenues from administrative taxes, licensing	34.02.50	10.0	20.0%	100.0%	0.0%	0.0%	
82	Other fines, penalties and confiscations	35.02.50	2.0	20.0%	100.0%	0.0%	0.0%	
84	Revenues from implementing the extinctive prescription	36.02.01	10.0	20.0%	100.0%	0.0%	0.0%	
87	Other revenues	36.02.50	600.0	26.1%	100.0%	0.3%	0.2%	
<b>Changes in revenues' classification</b>								
203	Payments from the operating section for financing the development section of the local budget	37.02.03	- 11,402.0	7.1%	28.6%	-6.5%	-4.4%	
204	Payments from the operating section	37.02.04	11,402.0	7.1%	28.6%	6.5%	4.4%	
229	Revenues from the recovery of the expenditures incurred during the forced execution procedures	36.02.14	50.0	23.9%	100.0%	0.0%	0.0%	
320	Contribution for the upkeep of assisted persons	33.02.13	350.0	-	-	0.2%	0.1%	