

**LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR**  
**ANUL 2024 - BUGET INITIAL**

| Cod grupa/categ.<br>Poz in gr/categ | Grupa/categoria de investiții/<br>Denumire obiectiv (proiect) de investiții/ activ fix | I- Credite angajam.<br>II- Credite bugetare | Cod Sursa<br>de<br>finantare | Cod Titlu/<br>Articol<br>bugetar | Total cheltuieli<br>realizate/<br>propușe /<br>estimate | Realizat la<br>31.12.2023 | Propus 2024 |        |        |        |        | Estimat 2025 | Estimat 2026 | Estimat 2027 |  |  |
|-------------------------------------|--|---|------------------------------|----------------------------------|---|---------------------------|-------------|--------|--------|--------|--------|--------------|--------------|--------------|--|--|
|                                     |  |   |                              |                                  |   |                           | Total       | Trim 1 | Trim 2 | Trim 3 | Trim 4 |              |              |              |  |  |
| <b>CAPITOL BUGETAR 68.08.50</b>     |  |   |                              |                                  |   |                           |             |        |        |        |        |              |              |              |  |  |
| <b>Proiect SAFE</b>                 |  |   |                              |                                  |   |                           |             |        |        |        |        |              |              |              |  |  |
|                                     | <b>TOTAL INVESTITII</b>  | I   |                              |                                  | 716.00  | 0.00                      | 716.00      | 716.00 | 0.00   | 0.00   | 0.00   | 0.00         | 0.00         | 0.00         |  |  |
|                                     |  | II  |                              |                                  | 716.00  | 0.00                      | 716.00      | 716.00 | 0.00   | 0.00   | 0.00   | 0.00         | 0.00         | 0.00         |  |  |
|                                     | <b>TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare</b>                    | II  | 08                           | 58                               | 716.00  | 0.00                      | 716.00      | 716.00 | 0.00   | 0.00   | 0.00   | 0.00         | 0.00         | 0.00         |  |  |
|                                     |  | I   | 08                           | 58.01                            | 107.00  | 0.00                      | 107.00      | 107.00 | 0.00   | 0.00   | 0.00   | 0.00         | 0.00         | 0.00         |  |  |
|                                     |  | II  | 08                           | 58.01                            | 107.00  | 0.00                      | 107.00      | 107.00 | 0.00   | 0.00   | 0.00   | 0.00         | 0.00         | 0.00         |  |  |
|                                     |  | I   | 08                           | 58.02                            | 609.00  | 0.00                      | 609.00      | 609.00 | 0.00   | 0.00   | 0.00   | 0.00         | 0.00         | 0.00         |  |  |
|                                     |  | II  | 08                           | 58.02                            | 609.00  | 0.00                      | 609.00      | 609.00 | 0.00   | 0.00   | 0.00   | 0.00         | 0.00         | 0.00         |  |  |
| <b>A.</b>                           | <b>OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE</b>                                 | I   |                              |                                  | 0.00  | 0.00                      | 0.00        | 0.00   | 0.00   | 0.00   | 0.00   | 0.00         | 0.00         | 0.00         |  |  |
|                                     | <b>TOTAL</b>   | II  |                              |                                  | 0.00  | 0.00                      | 0.00        | 0.00   | 0.00   | 0.00   | 0.00   | 0.00         | 0.00         | 0.00         |  |  |

| Cod grupa/categ.<br>Poz. in gr/categ | Grupa/categoria de investitii/<br>Denumire obiectiv (proiect) de investitii/ activ fix   | I- Credite angajam.<br>II- Credite bugetare | Cod Sursa<br>de<br>finantare | Cod Titlu/<br>Articol<br>bugetar | Total cheltuieli<br>realizate/<br>proppuse /<br>estimate | Realizat la<br>31.12.2023 | Propus 2024 |        |        |        |        | Estimat 2025 | Estimat 2026 | Estimat 2027 |
|--------------------------------------|--|---|------------------------------|----------------------------------|--|---------------------------|-------------|--------|--------|--------|--------|--------------|--------------|--------------|
|                                      |  |   |                              |                                  |  |                           | Total       | Trim 1 | Trim 2 | Trim 3 | Trim 4 |              |              |              |
| B.                                   | OBIECTIVE/ PROIECTE DE INVESTITII NOI  | I   |                              |                                  | 0.00   | 0.00                      | 0.00        | 0.00   | 0.00   | 0.00   | 0.00   | 0.00         | 0.00         | 0.00         |
|                                      |  | II  |                              |                                  | 0.00   | 0.00                      | 0.00        | 0.00   | 0.00   | 0.00   | 0.00   | 0.00         | 0.00         | 0.00         |
| C                                    | ALTE CHELTUIELI DE INVESTITII<br>TOTAL   | I   |                              |                                  | 716.00   | 0.00                      | 716.00      | 716.00 | 0.00   | 0.00   | 0.00   | 0.00         | 0.00         | 0.00         |
|                                      |  | II  |                              |                                  | 716.00   | 0.00                      | 716.00      | 716.00 | 0.00   | 0.00   | 0.00   | 0.00         | 0.00         | 0.00         |
|                                      |  | II  | 08                           | 58                               | 716.00   | 0.00                      | 716.00      | 716.00 | 0.00   | 0.00   | 0.00   | 0.00         | 0.00         | 0.00         |
|                                      |  | I   | 08                           | 71.01.01                         | 107.00   | 0.00                      | 107.00      | 107.00 | 0.00   | 0.00   | 0.00   | 0.00         | 0.00         | 0.00         |
|                                      |  | II  | 08                           | 71.01.01                         | 107.00   | 0.00                      | 107.00      | 107.00 | 0.00   | 0.00   | 0.00   | 0.00         | 0.00         | 0.00         |
|                                      |  | I   | 08                           | 71.01.02                         | 609.00   | 0.00                      | 609.00      | 609.00 | 0.00   | 0.00   | 0.00   | 0.00         | 0.00         | 0.00         |
|                                      |  | II  | 08                           | 71.01.02                         | 609.00   | 0.00                      | 609.00      | 609.00 | 0.00   | 0.00   | 0.00   | 0.00         | 0.00         | 0.00         |
| Ca.                                  | ACHIZITII DE IMOBILE   | I   |                              |                                  | 0.00   | 0.00                      | 0.00        | 0.00   | 0.00   | 0.00   | 0.00   | 0.00         | 0.00         | 0.00         |
|                                      |  | II  |                              |                                  | 0.00   | 0.00                      | 0.00        | 0.00   | 0.00   | 0.00   | 0.00   | 0.00         | 0.00         | 0.00         |
| Cb.                                  | DOTARI INDEPENDENTE  | I   |                              |                                  | 716.00   | 0.00                      | 716.00      | 716.00 | 0.00   | 0.00   | 0.00   | 0.00         | 0.00         | 0.00         |
|                                      |  | II  |                              |                                  | 716.00   | 0.00                      | 716.00      | 716.00 | 0.00   | 0.00   | 0.00   | 0.00         | 0.00         | 0.00         |
|                                      |  | II  | 08                           | 58                               | 716.00   | 0.00                      | 716.00      | 716.00 | 0.00   | 0.00   | 0.00   | 0.00         | 0.00         | 0.00         |
|                                      |  | I   | 08                           | 58.01                            | 107.00   | 0.00                      | 107.00      | 107.00 | 0.00   | 0.00   | 0.00   | 0.00         | 0.00         | 0.00         |
|                                      |  | II  | 08                           | 58.01                            | 107.00   | 0.00                      | 107.00      | 107.00 | 0.00   | 0.00   | 0.00   | 0.00         | 0.00         | 0.00         |
|                                      |  | I   | 08                           | 58.02                            | 609.00   | 0.00                      | 609.00      | 609.00 | 0.00   | 0.00   | 0.00   | 0.00         | 0.00         | 0.00         |
|                                      |  | II  | 08                           | 58.02                            | 609.00   | 0.00                      | 609.00      | 609.00 | 0.00   | 0.00   | 0.00   | 0.00         | 0.00         | 0.00         |
|                                      |  | II  | 08                           | 58.02                            | 609.00   | 0.00                      | 609.00      | 609.00 | 0.00   | 0.00   | 0.00   | 0.00         | 0.00         | 0.00         |
| Cb01                                 | Mamograf   | I   |                              |                                  | 716.00   | 0.00                      | 716.00      | 716.00 | 0.00   | 0.00   | 0.00   | 0.00         | 0.00         | 0.00         |
|                                      |  | II  |                              |                                  | 716.00   | 0.00                      | 716.00      | 716.00 | 0.00   | 0.00   | 0.00   | 0.00         | 0.00         | 0.00         |
|                                      |  | I   | 08                           | 58.01                            | 107.00   |                           | 107.00      | 107.00 |        |        | 0.00   |              |              |              |
|                                      |  | II  | 08                           | 58.01                            | 107.00   |                           | 107.00      | 107.00 |        |        | 0.00   |              |              |              |
|                                      |  | I   | 08                           | 58.02                            | 609.00   |                           | 609.00      | 609.00 |        |        | 0.00   |              |              |              |
|                                      |  | II  | 08                           | 58.02                            | 609.00   |                           | 609.00      | 609.00 |        |        | 0.00   |              |              |              |
| Cc.                                  | STUDII DE PREFERABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII<br>AFERENTE OBIECTIVELOR DE INVESTITII  | I   |                              |                                  | 0.00   | 0.00                      | 0.00        | 0.00   | 0.00   | 0.00   | 0.00   | 0.00         | 0.00         | 0.00         |
|                                      |  | II  |                              |                                  | 0.00   | 0.00                      | 0.00        | 0.00   | 0.00   | 0.00   | 0.00   | 0.00         | 0.00         | 0.00         |
| Cd                                   | EXPERTIZA, PROIECTARE SI DE EXECUTIE PRIVIND CONSOLIDARILE SI INTERVENTILE<br>PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE<br>SI CALAMITATI, PRECUM SI CHELTUIELILE LEGATE DE REALIZAREA ACESTOR<br>INVESTITII | I   |                              |                                  | 0.00   | 0.00                      | 0.00        | 0.00   | 0.00   | 0.00   | 0.00   | 0.00         | 0.00         | 0.00         |
|                                      |  | II  |                              |                                  | 0.00   | 0.00                      | 0.00        | 0.00   | 0.00   | 0.00   | 0.00   | 0.00         | 0.00         | 0.00         |
| Ce                                   | LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI<br>SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE<br>INVESTITIILOR  | I   |                              |                                  | 0.00   | 0.00                      | 0.00        | 0.00   | 0.00   | 0.00   | 0.00   | 0.00         | 0.00         | 0.00         |
|                                      |  | II  |                              |                                  | 0.00   | 0.00                      | 0.00        | 0.00   | 0.00   | 0.00   | 0.00   | 0.00         | 0.00         | 0.00         |