Capitol	SF				INITIAL	R-NEXT	DIFERENTA
51--01.03_AE_PS6	BL		02	71	29,729.50	30,409.50	680.00
60--02_CM	BL		02	71	101.00	101.00	0.00
61--05_PrCiv	BL		02	71	1,760.00	1,760.00	0.00
65--03.01_Gradinite_PS6	BL		02	71	10,652.97	10,832.97	180.00
65--03.01_Gradinite_PS6	BL	PNRR	02	61	14,868.72	18,753.96	3,885.24
65--03.01_Gradinite_PS6	CE		06	71	3,933.00	3,933.00	0.00
65--03.01_Gradinite_PS6	CI	PNRR	07	61	42,854.02	42,854.02	0.00
65--03.02_Scoli_PS6	BL		02	71	39,038.99	40,955.59	1,916.60
65--03.02_Scoli_PS6	BL	FEDR	02	56	6,769.00	6,769.00	0.00
65--03.02_Scoli_PS6	BL	FES	02	58	3,960.00	3,960.00	0.00
65--03.02_Scoli_PS6	BL	PNRR	02	60	77,154.53	77,354.53	200.00
65--03.02_Scoli_PS6	BL	PNRR	02	61	55,873.51	55,873.51	0.00
65--03.02_Scoli_PS6	CE		06	71	6,661.00	6,661.00	0.00
65--03.02_Scoli_PS6	CI	PNRR	07	61	19,608.84	19,608.84	0.00
65--04.02_Licee_PS6	BL		02	71	31,773.05	36,862.05	5,089.00
65--04.02_Licee_PS6	BL	PNRR	02	60	28,018.68	28,018.68	0.00
65--04.02_Licee_PS6	BL	PNRR	02	61	32,000.00	32,000.00	0.00
65--13_Crese_PS6	BL		02	71	50.00	50.00	0.00
65--13_Crese_PS6	BL	PNRR	02	60	40,443.31	40,443.31	0.00
65--13_Crese_PS6	CI	PNRR	07	60	22,968.66	22,968.66	0.00
66_02_Spital	BL		02	71	2,057.64	2,057.64	0.00
66_02_Spital	BL	FEDR	02	56	37,026.00	41,641.00	4,615.00
66_02_Spital	CE		06	71	100,000.00	100,000.00	0.00
67_03.04_CinemaPS6	BL		02	71	100.00	100.00	0.00
67--05.03_Agrement_PS6	BL		02	71	67,482.00	67,482.00	0.00
70--03.01 LocuinteNoi_PS	BL		02	71	910.00	910.00	0.00
70--03.01 LocuinteNoi_PS	BL	PNRR	02	61	9,499.04	9,499.04	0.00
70--03.30_RT-PS6	BL		02	71	346,468.00	348,093.00	1,625.00
70--03.30_RT-PS6	BL	PNRR	02	61	76,793.72	76,793.72	0.00
70--03.30_RT-PS6	CE		06	71	59,047.19	59,047.19	0.00
70--03.30_RT-PS6	CI		07	71	123,878.12	123,878.12	0.00
70--05.01_AlimApa_PS6	BL		02	71	2,011.00	2,311.00	300.00
70--06_IluminatPublic_PS	BL		02	71	600.00	600.00	0.00
74--03_Poluare_PS6	BL		02	71	10,701.00	10,701.00	0.00
74--03_Poluare_PS6	BL	PNRR	02	60	6,443.82	6,443.82	0.00
74--03_Poluare_PS6	BL	PNRR	02	61	4,423.06	4,423.06	0.00
74--05.02_Deseuri_PS6	BL		02	71	2,075.55	2,425.55	350.00
74--05.02_Deseuri_PS6	BL	FEDR	02	56	75,302.55	76,802.55	1,500.00
74--05.02_Deseuri_PS6	BL	PNRR	02	61	13,261.52	13,261.52	0.00
74--05.02_Deseuri_PS6	CI	FEDR	07	56	45,537.95	45,537.95	0.00
74--06_Canalizare_PS6	BL		02	71	4,329.00	4,629.00	300.00
84--03.02_TransportRutie	BL	PNRR	02	60	7,205.00	7,205.00	0.00
84--03.03_Strazi_PS6	BL		02	71	96,945.22	97,510.71	565.49
51.xx.01.03_DGITLS6	BL		02	71	1,232.00	1,232.00	0.00
54.xx.10_EvPers	VP		10	71	5,000.00	5,000.00	0.00

61.xx.03.04_PLS6	VP		10	71	3,266.00	3,266.00	0.00
GRĂDINIŢA nr. 218	BL		02	71	320.00	320.00	0.00
GRĂDINIŢA nr. 272	BL		02	71	35.00	35.00	0.00
A DUMBRAVA MINUNILOR	BL		02	71	22.00	22.00	0.00
MNAZIALĂ REGINA MARIA	BL		02	71	48.00	123.00	75.00
COALA GIMNAZIALĂ nr. 59	BL		02	71	580.00	580.00	0.00
MNAZIALĂ ION DUMITRIU	BL		02	71	120.00	120.00	0.00
OALA GIMNAZIALĂ nr. 279	BL		02	71	875.00	875.00	0.00
NAZIALA CTIN. BRANCUSI	BL		02	71	320.00	320.00	0.00
OALA GIMNAZIALĂ nr. 161	BL		02	71	80.00	80.00	0.00
OALA GIMNAZIALĂ nr. 197	BL		02	71	86.00	86.00	0.00
OALA GIMNAZIALĂ nr. 311	BL		02	71	34.00	34.00	0.00
MNAZIALA REGELE MIHAI I	BL		02	71	320.00	320.00	0.00
OALA GIMNAZIALĂ nr. 206	BL		02	71	320.00	320.00	0.00
EC. COSTIN C.KIRITESCU	BL		02	71	80.00	80.00	0.00
L NATIONAL ELENA CUZA	BL		02	71	43.00	43.00	0.00
OLEGIUL TEHNIC CAROL I	BL		02	71	320.00	320.00	0.00
GIUL TEHNIC IULIU MANIU	BL		02	71	320.00	320.00	0.00
SPORTIV MIRCEA ELIADE	BL		02	71	320.00	320.00	0.00
RETIC EUGEN LOVINESCU	BL		02	71	33.00	33.00	0.00
EHNOLOGIC PETRU PONI	BL		02	71	320.00	320.00	0.00
T.TUDOR VLADIMIRESCU	BL		02	71	320.00	320.00	0.00
IMN.SP.CTIN.PAUNESCU	BL		02	71	154.00	154.00	0.00
65.xx.13_Crese_DGAS	BL		02	71	1,136.00	1,136.00	0.00
66.xx.50.50_Sf.Nectarie	VP		10	71	250.00	250.00	0.00
68.xx.04_FloareRosie_DG	BL		02	71	2,903.00	2,923.00	20.00
68.xx.05_CentreDeZi_DGA	BL		02	71	6,434.00	8,707.00	2,273.00
68.xx.05_CentreDeZi_DGA	BL	PNRR	02	60	3,979.00	3,979.00	0.00
68.xx.06_AsSocFC_DGAS	BL		02	71	136.00	147.00	11.00
68.xx.06_AsSocFC_DGAS	BL	FEDR	02	56	171.00	171.00	0.00
68.xx.50_DGAS	BL		02	71	4,212.00	6,351.00	2,139.00
68.xx.50_DGAS	VP		10	71	0.00	48.00	48.00
68.xx.50.50_DGAS_Banca	BL		02	71	2,363.00	713.00	-1,650.00
67.xx.05.03_SpVerzi_ADP	BL		02	71	120,263.00	122,763.00	2,500.00
70.xx.50_ACS6	VP		10	71	20,467.00	20,467.00	0.00
70.xx.50_ADPS6	BL		02	71	208.00	208.00	0.00
74.xx.05.01_ASPSS6	VP		10	71	10,000.00	10,000.00	0.00
84.xx.03.03_Strazi_ADPS6	BL		02	71	7,906.00	7,906.00	0.00

TOTAL	**1,755,312.16**	**1,781,934.49**	**26,622.33**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2025 - PREVEDERI RECTIFICATE - APRILIE

Cod grupa/categ. Poz. in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
															S
	TOTAL INVESTITII	**I**			**4,483,805.01**	**596,884.94**	**613,740.12**	**2,619,492.76**	**1,799,388.79**	**542,004.84**	**5,907.33**	**272,191.80**	**650,551.41**	**0.00**	**0.00**
		II			**4,483,805.01**	**596,884.94**	**411,925.88**	**1,579,322.49**	**744,822.27**	**425,383.87**	**266,249.05**	**142,867.30**	**1,784,790.30**	**107,384.50**	**3,317.00**
	TOTAL BUGET LOCAL (02)	**I**	**02**		**3,510,631.51**	**425,221.00**	**501,316.90**	**1,930,406.25**	**1,431,094.12**	**226,669.43**	**450.90**	**272,191.80**	**650,551.41**	**0.00**	**0.00**
		II	**02**		**3,510,631.51**	**425,221.00**	**299,502.66**	**1,154,833.71**	**437,914.12**	**362,766.28**	**229,792.62**	**124,360.69**	**1,520,192.57**	**107,384.50**	**3,317.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**	**02**	**71**	**2,890,513.75**	**403,420.99**	**434,819.75**	**1,407,267.58**	**1,012,771.38**	**152,674.09**	**450.90**	**241,371.21**	**641,869.48**	**0.00**	**0.00**
		II	**02**	**71**	**2,890,513.75**	**403,420.99**	**233,005.61**	**655,616.01**	**175,742.96**	**264,975.75**	**148,584.09**	**66,313.21**	**1,497,815.07**	**100,476.00**	**0.00**
		I	02	71.01.01	2,183,490.54	226,100.15	395,312.46	**1,117,072.50**	789,992.29	131,319.00	0.00	195,761.21	441,869.48	0.00	0.00
		II	02	71.01.01	2,183,490.54	226,100.15	193,498.32	**549,054.01**	156,048.50	219,230.66	122,936.64	50,838.21	1,114,181.99	100,476.00	0.00
		I	02	71.01.02	287,315.42	16,322.00	25,093.72	**45,899.70**	32,892.70	8,097.00	0.00	4,910.00	200,000.00	0.00	0.00
		II	02	71.01.02	287,315.42	16,322.00	25,093.72	**32,054.00**	7,109.00	11,946.00	6,985.00	6,014.00	213,845.70	0.00	0.00
		I	02	71.01.03	952.08	0.00	0.00	**952.08**	364.08	588.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.03	952.08	0.00	0.00	**952.08**	364.08	588.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	292,484.71	43,136.84	14,413.57	**234,934.30**	182,213.31	11,570.09	450.90	40,700.00	0.00	0.00	0.00
		II	02	71.01.30	292,484.71	43,136.84	14,413.57	**65,146.92**	12,221.38	30,008.09	15,162.45	7,755.00	169,787.38	0.00	0.00
		I	02	71.03	126,271.00	117,862.00	0.00	**8,409.00**	7,309.00	1,100.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.03	126,271.00	117,862.00	0.00	**8,409.00**	0.00	3,203.00	3,500.00	1,706.00	0.00	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	**I**	**02**	**56**	**144,265.03**	**0.00**	**2,782.58**	**132,800.52**	**62,299.99**	**39,680.00**	**0.00**	**30,820.53**	**8,681.93**	**0.00**	**0.00**
		II	**02**	**56**	**144,265.03**	**0.00**	**2,782.48**	**125,212.55**	**21,341.55**	**32,884.00**	**33,600.00**	**37,387.00**	**6,044.50**	**6,908.50**	**3,317.00**
		I	02	56.--.01	70,538.21	0.00	1,038.74	**65,817.44**	52,728.44	13,089.00	0.00	0.00	3,682.03	0.00	0.00
		II	02	56.--.01	70,538.21	0.00	1,038.74	**53,229.47**	11,000.00	11,158.00	15,000.00	16,071.47	6,044.50	6,908.50	3,317.00
		I	02	56.--.02	54,841.27	0.00	1,038.84	**48,802.53**	9,230.00	8,752.00	0.00	30,820.53	4,999.90	0.00	0.00
		II	02	56.--.02	54,841.27	0.00	1,038.74	**53,802.53**	10,000.00	15,413.00	13,000.00	15,389.53	0.00	0.00	0.00
		I	02	56.--.03	18,885.55	0.00	705.00	**18,180.55**	341.55	17,839.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.--.03	18,885.55	0.00	705.00	**18,180.55**	341.55	6,313.00	5,600.00	5,926.00	0.00	0.00	0.00
	TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027	**I**	**02**	**56.48**	**38,180.00**	**0.00**	**0.00**	**38,180.00**	**0.00**	**38,180.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**56.48**	**38,180.00**	**0.00**	**0.00**	**38,180.00**	**0.00**	**6,769.00**	**13,600.00**	**17,811.00**	**0.00**	**0.00**	**0.00**
		I	02	56.48.01	13,089.00	0.00	0.00	**13,089.00**	0.00	13,089.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.48.01	13,089.00	0.00	0.00	**13,089.00**	0.00	1,158.00	5,000.00	6,931.00	0.00	0.00	0.00
		I	02	56.48.02	8,752.00	0.00	0.00	**8,752.00**	0.00	8,752.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.48.02	8,752.00	0.00	0.00	**8,752.00**	0.00	798.00	3,000.00	4,954.00	0.00	0.00	0.00
		I	02	56.48.03	16,339.00	0.00	0.00	**16,339.00**	0.00	16,339.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.48.03	16,339.00	0.00	0.00	**16,339.00**	0.00	4,813.00	5,600.00	5,926.00	0.00	0.00	0.00
	TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027	**I**	**02**	**56.50**	**79,585.03**	**0.00**	**2,782.58**	**68,120.52**	**35,799.99**	**1,500.00**	**0.00**	**30,820.53**	**8,681.93**	**0.00**	**0.00**
		II	**02**	**56.50**	**79,585.03**	**0.00**	**2,782.48**	**76,802.55**	**20,341.55**	**21,500.00**	**20,000.00**	**14,961.00**	**0.00**	**0.00**	**0.00**
		I	02	56.50.01	40,179.21	0.00	1,038.74	**35,458.44**	35,458.44	0.00	0.00	0.00	3,682.03	0.00	0.00
		II	02	56.50.01	40,179.21	0.00	1,038.74	**39,140.47**	10,000.00	10,000.00	10,000.00	9,140.47	0.00	0.00	0.00
		I	02	56.50.02	36,859.27	0.00	1,038.84	**30,820.53**	0.00	0.00	0.00	30,820.53	4,999.90	0.00	0.00
		II	02	56.50.02	36,859.27	0.00	1,038.74	**35,820.53**	10,000.00	10,000.00	10,000.00	5,820.53	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	02	56.50.03	2,546.55	0.00	705.00	**1,841.55**	341.55	1,500.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.50.03	2,546.55	0.00	705.00	**1,841.55**	341.55	1,500.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**	**02**	**56.72**	**26,500.00**	**0.00**	**0.00**	**26,500.00**	**26,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**56.72**	**26,500.00**	**0.00**	**0.00**	**10,230.00**	**1,000.00**	**4,615.00**	**0.00**	**4,615.00**	**6,044.50**	**6,908.50**	**3,317.00**
		I	02	56.72.01	17,270.00	0.00	0.00	**17,270.00**	17,270.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.72.01	17,270.00	0.00	0.00	**1,000.00**	1,000.00	0.00	0.00	0.00	6,044.50	6,908.50	3,317.00
		I	02	56.72.02	9,230.00	0.00	0.00	**9,230.00**	9,230.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.72.02	9,230.00	0.00	0.00	**9,230.00**	0.00	4,615.00	0.00	4,615.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**	**02**	**58**	**4,231.64**	**271.64**	**0.00**	**3,960.00**	**3,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**58**	**4,231.64**	**271.64**	**0.00**	**3,960.00**	**3,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	58.03	4,231.64	271.64	0.00	**3,960.00**	3,960.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.03	4,231.64	271.64	0.00	**3,960.00**	3,960.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**	**02**	**58.01**	**4,231.64**	**271.64**	**0.00**	**3,960.00**	**3,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**58.01**	**4,231.64**	**271.64**	**0.00**	**3,960.00**	**3,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	58.01.03	4,231.64	271.64	0.00	**3,960.00**	3,960.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.01.03	4,231.64	271.64	0.00	**3,960.00**	3,960.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**	**02**	**60**	**162,519.34**	**0.00**	**54.00**	**162,465.34**	**162,265.28**	**200.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**
		II	**02**	**60**	**162,519.34**	**0.00**	**54.00**	**159,465.34**	**85,331.18**	**25,184.25**	**29,421.43**	**19,528.48**	**3,000.00**	**0.00**	**0.00**
		I	02	60.01	123,879.86	0.00	0.00	**123,879.86**	123,879.80	0.00	0.00	0.06	0.00	0.00	0.00
		II	02	60.01	123,879.86	0.00	0.00	**123,879.86**	69,154.13	16,517.62	22,406.28	15,801.83	0.00	0.00	0.00
		I	02	60.02	15,166.10	0.00	54.00	**15,112.10**	14,912.10	200.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.02	15,166.10	0.00	54.00	**12,112.10**	2,986.51	4,304.95	3,373.64	1,447.00	3,000.00	0.00	0.00
		I	02	60.03	23,473.38	0.00	0.00	**23,473.38**	23,473.38	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.03	23,473.38	0.00	0.00	**23,473.38**	13,190.54	4,361.68	3,641.51	2,279.65	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**	**02**	**61**	**309,101.75**	**21,528.37**	**63,660.57**	**223,912.81**	**189,797.47**	**34,115.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**61**	**309,101.75**	**21,528.37**	**63,660.57**	**210,579.81**	**151,538.43**	**39,722.28**	**18,187.10**	**1,132.00**	**13,333.00**	**0.00**	**0.00**
		I	02	61.01	176,564.41	14,006.83	33,574.83	**128,982.75**	126,767.56	2,215.19	0.00	0.00	0.00	0.00	0.00
		II	02	61.01	176,564.41	14,006.83	33,574.83	**128,982.75**	98,695.07	14,944.00	14,443.68	900.00	0.00	0.00	0.00
		I	02	61.02	99,161.42	4,860.90	23,879.07	**70,421.45**	38,942.21	31,479.24	0.00	0.00	0.00	0.00	0.00
		II	02	61.02	99,161.42	4,860.90	23,879.07	**57,088.45**	33,641.21	21,897.24	1,400.00	150.00	13,333.00	0.00	0.00
		I	02	61.03	33,375.92	2,660.64	6,206.67	**24,508.61**	24,087.70	420.91	0.00	0.00	0.00	0.00	0.00
		II	02	61.03	33,375.92	2,660.64	6,206.67	**24,508.61**	19,202.15	2,881.04	2,343.42	82.00	0.00	0.00	0.00
TOTAL CREDIT EXTERN (06)		**I**	**06**		**512,807.09**	**52,899.33**	**25,668.86**	**434,238.92**	**169,641.19**	**264,597.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**		**512,807.09**	**52,899.33**	**25,668.86**	**169,641.19**	**149,641.19**	**10,000.00**	**10,000.00**	**0.00**	**264,597.73**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**06**	**71**	**512,807.09**	**52,899.33**	**25,668.86**	**434,238.92**	**169,641.19**	**264,597.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**71**	**512,807.09**	**52,899.33**	**25,668.86**	**169,641.19**	**149,641.19**	**10,000.00**	**10,000.00**	**0.00**	**264,597.73**	**0.00**	**0.00**
		I	06	71.01.01	512,807.09	52,899.33	25,668.86	**434,238.92**	169,641.19	264,597.73	0.00	0.00	0.00	0.00	0.00
		II	06	71.01.01	512,807.09	52,899.33	25,668.86	**169,641.19**	149,641.19	10,000.00	10,000.00	0.00	264,597.73	0.00	0.00
TOTAL CREDIT INTERN (07)		**I**	**07**		**460,366.40**	**118,764.61**	**86,754.35**	**254,847.59**	**198,653.48**	**50,737.68**	**5,456.43**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**		**460,366.40**	**118,764.61**	**86,754.35**	**254,847.59**	**157,266.96**	**52,617.59**	**26,456.43**	**18,506.61**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**07**	**71**	**329,396.93**	**118,764.61**	**86,754.35**	**123,878.12**	**123,878.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**71**	**329,396.93**	**118,764.61**	**86,754.35**	**123,878.12**	**123,878.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	71.01.01	309,396.93	98,764.61	86,754.35	**123,878.12**	123,878.12	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	71.01.01	309,396.93	98,764.61	86,754.35	**123,878.12**	123,878.12	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	71.01.02	20,000.00	20,000.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	71.01.02	20,000.00	20,000.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**	**07**	**56**	**45,537.95**	**0.00**	**0.00**	**45,537.95**	**19,417.86**	**26,120.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**56**	**45,537.95**	**0.00**	**0.00**	**45,537.95**	**10,000.00**	**10,000.00**	**10,000.00**	**15,537.95**	**0.00**	**0.00**	**0.00**
		I	07	56.--.03	45,537.95	0.00	0.00	**45,537.95**	19,417.86	26,120.09	0.00	0.00	0.00	0.00	0.00
		II	07	56.--.03	45,537.95	0.00	0.00	**45,537.95**	10,000.00	10,000.00	10,000.00	15,537.95	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente		**I**	**07**	**56.50**	**45,537.95**	**0.00**	**0.00**	**45,537.95**	**19,417.86**	**26,120.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
cadrului financiar 2021-2027		**II**	**07**	**56.50**	**45,537.95**	**0.00**	**0.00**	**45,537.95**	**10,000.00**	**10,000.00**	**10,000.00**	**15,537.95**	**0.00**	**0.00**	**0.00**
		I	07	56.50.03	45,537.95	0.00	0.00	**45,537.95**	19,417.86	26,120.09	0.00	0.00	0.00	0.00	0.00
		II	07	56.50.03	45,537.95	0.00	0.00	**45,537.95**	10,000.00	10,000.00	10,000.00	15,537.95	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**	**07**	**60**	**22,968.66**	**0.00**	**0.00**	**22,968.66**	**22,968.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**60**	**22,968.66**	**0.00**	**0.00**	**22,968.66**	**0.00**	**10,000.00**	**10,000.00**	**2,968.66**	**0.00**	**0.00**	**0.00**
		I	07	60.02	22,968.66	0.00	0.00	**22,968.66**	22,968.66	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	60.02	22,968.66	0.00	0.00	**22,968.66**	0.00	10,000.00	10,000.00	2,968.66	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**	**07**	**61**	**62,462.86**	**0.00**	**0.00**	**62,462.86**	**32,388.84**	**24,617.59**	**5,456.43**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**61**	**62,462.86**	**0.00**	**0.00**	**62,462.86**	**23,388.84**	**32,617.59**	**6,456.43**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	61.02	62,462.86	0.00	0.00	**62,462.86**	32,388.84	24,617.59	5,456.43	0.00	0.00	0.00	0.00
		II	07	61.02	62,462.86	0.00	0.00	**62,462.86**	23,388.84	32,617.59	6,456.43	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

Ordonator principal de credite
p. Primar Sector 6,
Paul-Cristian Moldovan,

Viceprimar al Sectorului 6

Vizat,

DIRECȚIA GENERALĂ ECONOMICĂ,
Director General,
BOGDAN IONUȚ CIOCÎRLAN

DIRECȚIA GENERALĂ INVESTIȚIII PUBLICE,
Director General,
MARIUS MARIN PETRESCU

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR

ANUL 2025 - PREVEDERI RECTIFICATE - APRILIE

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL INVESTITII	**I**				**5,141,049.01**	**625,727.94**	**665,259.12**	**3,196,374.76**	**2,297,473.79**	**588,491.84**	**38,217.33**	**272,191.80**	**650,551.41**	**0.00**	**0.00**
		II				**5,141,049.01**	**625,727.94**	**463,444.88**	**1,779,734.49**	**802,012.27**	**508,152.87**	**315,102.05**	**154,467.30**	**2,161,260.30**	**107,384.50**	**3,317.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**4,123,271.51**	**454,064.00**	**547,262.90**	**2,468,257.25**	**1,907,980.12**	**256,884.43**	**31,200.90**	**272,191.80**	**650,551.41**	**0.00**	**0.00**
		II		**02**		**4,123,271.51**	**454,064.00**	**345,448.66**	**1,316,214.71**	**479,905.12**	**428,137.28**	**272,711.62**	**135,460.69**	**1,896,662.57**	**107,384.50**	**3,317.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**		**02**	**71**	**3,499,003.75**	**432,263.99**	**480,765.75**	**1,940,968.58**	**1,489,657.38**	**178,739.09**	**31,200.90**	**241,371.21**	**641,869.48**	**0.00**	**0.00**
		II		**02**	**71**	**3,499,003.75**	**432,263.99**	**278,951.61**	**812,847.01**	**217,733.96**	**326,196.75**	**191,503.09**	**77,413.21**	**1,874,285.07**	**100,476.00**	**0.00**
		I		02	71.01.01	2,673,784.54	253,800.15	423,652.46	**1,551,326.50**	1,213,449.29	142,116.00	0.00	195,761.21	441,869.48	0.00	0.00
		II		02	71.01.01	2,673,784.54	253,800.15	221,838.32	**606,988.01**	166,299.50	246,314.66	133,735.64	60,638.21	1,490,501.99	100,476.00	0.00
		I		02	71.01.02	296,122.42	16,322.00	25,093.72	**54,706.70**	36,908.70	12,888.00	0.00	4,910.00	200,000.00	0.00	0.00
		II		02	71.01.02	296,122.42	16,322.00	25,093.72	**40,861.00**	11,125.00	16,737.00	6,985.00	6,014.00	213,845.70	0.00	0.00
		I		02	71.01.03	5,288.08	0.00	972.00	**4,316.08**	1,639.08	2,677.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	5,288.08	0.00	972.00	**4,316.08**	1,639.08	2,677.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	397,537.71	44,279.84	31,047.57	**322,210.30**	230,351.31	19,958.09	31,200.90	40,700.00	0.00	0.00	0.00
		II		02	71.01.30	397,537.71	44,279.84	31,047.57	**152,272.92**	38,670.38	57,265.09	47,282.45	9,055.00	169,937.38	0.00	0.00
		I		02	71.03	126,271.00	117,862.00	0.00	**8,409.00**	7,309.00	1,100.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.03	126,271.00	117,862.00	0.00	**8,409.00**	0.00	3,203.00	3,500.00	1,706.00	0.00	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	**I**		**02**	**56**	**144,436.03**	**0.00**	**2,782.58**	**132,971.52**	**62,299.99**	**39,851.00**	**0.00**	**30,820.53**	**8,681.93**	**0.00**	**0.00**
		II		**02**	**56**	**144,436.03**	**0.00**	**2,782.48**	**125,383.55**	**21,341.55**	**33,055.00**	**33,600.00**	**37,387.00**	**6,044.50**	**6,908.50**	**3,317.00**
		I		02	56.--.01	70,641.21	0.00	1,038.74	**65,920.44**	52,728.44	13,192.00	0.00	0.00	3,682.03	0.00	0.00
		II		02	56.--.01	70,641.21	0.00	1,038.74	**53,332.47**	11,000.00	11,261.00	15,000.00	16,071.47	6,044.50	6,908.50	3,317.00
		I		02	56.--.02	54,909.27	0.00	1,038.84	**48,870.53**	9,230.00	8,820.00	0.00	30,820.53	4,999.90	0.00	0.00
		II		02	56.--.02	54,909.27	0.00	1,038.74	**53,870.53**	10,000.00	15,481.00	13,000.00	15,389.53	0.00	0.00	0.00
		I		02	56.--.03	18,885.55	0.00	705.00	**18,180.55**	341.55	17,839.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.03	18,885.55	0.00	705.00	**18,180.55**	341.55	6,313.00	5,600.00	5,926.00	0.00	0.00	0.00
	TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027	**I**		**02**	**56.48**	**38,180.00**	**0.00**	**0.00**	**38,180.00**	**0.00**	**38,180.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56.48**	**38,180.00**	**0.00**	**0.00**	**38,180.00**	**0.00**	**6,769.00**	**13,600.00**	**17,811.00**	**0.00**	**0.00**	**0.00**
		I		02	56.48.01	13,089.00	0.00	0.00	**13,089.00**	0.00	13,089.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.01	13,089.00	0.00	0.00	**13,089.00**	0.00	1,158.00	5,000.00	6,931.00	0.00	0.00	0.00
		I		02	56.48.02	8,752.00	0.00	0.00	**8,752.00**	0.00	8,752.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	8,752.00	0.00	0.00	**8,752.00**	0.00	798.00	3,000.00	4,954.00	0.00	0.00	0.00
		I		02	56.48.03	16,339.00	0.00	0.00	**16,339.00**	0.00	16,339.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.03	16,339.00	0.00	0.00	**16,339.00**	0.00	4,813.00	5,600.00	5,926.00	0.00	0.00	0.00
	TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	**I**		**02**	**56.49**	**171.00**	**0.00**	**0.00**	**171.00**	**0.00**	**171.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56.49**	**171.00**	**0.00**	**0.00**	**171.00**	**0.00**	**171.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	56.49.01	103.00	0.00	0.00	**103.00**	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49.01	103.00	0.00	0.00	**103.00**	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49.02	68.00	0.00	0.00	**68.00**	0.00	68.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49.02	68.00	0.00	0.00	**68.00**	0.00	68.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**		**02**	**56.50**	**79,585.03**	**0.00**	**2,782.58**	**68,120.52**	**35,799.99**	**1,500.00**	**0.00**	**30,820.53**	**8,681.93**	**0.00**	**0.00**
		II		**02**	**56.50**	**79,585.03**	**0.00**	**2,782.48**	**76,802.55**	**20,341.55**	**21,500.00**	**20,000.00**	**14,961.00**	**0.00**	**0.00**	**0.00**
		I		02	56.50.01	40,179.21	0.00	1,038.74	**35,458.44**	35,458.44	0.00	0.00	0.00	3,682.03	0.00	0.00
		II		02	56.50.01	40,179.21	0.00	1,038.74	**39,140.47**	10,000.00	10,000.00	10,000.00	9,140.47	0.00	0.00	0.00
		I		02	56.50.02	36,859.27	0.00	1,038.84	**30,820.53**	0.00	0.00	0.00	30,820.53	4,999.90	0.00	0.00
		II		02	56.50.02	36,859.27	0.00	1,038.74	**35,820.53**	10,000.00	10,000.00	10,000.00	5,820.53	0.00	0.00	0.00
		I		02	56.50.03	2,546.55	0.00	705.00	**1,841.55**	341.55	1,500.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.50.03	2,546.55	0.00	705.00	**1,841.55**	341.55	1,500.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**		**02**	**56.72**	**26,500.00**	**0.00**	**0.00**	**26,500.00**	**26,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56.72**	**26,500.00**	**0.00**	**0.00**	**10,230.00**	**1,000.00**	**4,615.00**	**0.00**	**4,615.00**	**6,044.50**	**6,908.50**	**3,317.00**
		I		02	56.72.01	17,270.00	0.00	0.00	**17,270.00**	17,270.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.72.01	17,270.00	0.00	0.00	**1,000.00**	1,000.00	0.00	0.00	0.00	6,044.50	6,908.50	3,317.00
		I		02	56.72.02	9,230.00	0.00	0.00	**9,230.00**	9,230.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.72.02	9,230.00	0.00	0.00	**9,230.00**	0.00	4,615.00	0.00	4,615.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**		**02**	**58**	**4,231.64**	**271.64**	**0.00**	**3,960.00**	**3,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**58**	**4,231.64**	**271.64**	**0.00**	**3,960.00**	**3,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	58.03	4,231.64	271.64	0.00	**3,960.00**	3,960.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	58.03	4,231.64	271.64	0.00	**3,960.00**	3,960.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**		**02**	**58.01**	**4,231.64**	**271.64**	**0.00**	**3,960.00**	**3,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**58.01**	**4,231.64**	**271.64**	**0.00**	**3,960.00**	**3,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	58.01.03	4,231.64	271.64	0.00	**3,960.00**	3,960.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	58.01.03	4,231.64	271.64	0.00	**3,960.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**		**02**	**60**	**166,498.34**	**0.00**	**54.00**	**166,444.34**	**162,265.28**	**4,179.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**
		II		**02**	**60**	**166,498.34**	**0.00**	**54.00**	**163,444.34**	**85,331.18**	**29,163.25**	**29,421.43**	**19,528.48**	**3,000.00**	**0.00**	**0.00**
		I		02	60.01	127,222.86	0.00	0.00	**127,222.86**	123,879.80	3,343.00	0.00	0.06	0.00	0.00	0.00
		II		02	60.01	127,222.86	0.00	0.00	**127,222.86**	69,154.13	19,860.62	22,406.28	15,801.83	0.00	0.00	0.00
		I		02	60.02	15,166.10	0.00	54.00	**15,112.10**	14,912.10	200.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	15,166.10	0.00	54.00	**12,112.10**	2,986.51	4,304.95	3,373.64	1,447.00	3,000.00	0.00	0.00
		I		02	60.03	24,109.38	0.00	0.00	**24,109.38**	23,473.38	636.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	24,109.38	0.00	0.00	**24,109.38**	13,190.54	4,997.68	3,641.51	2,279.65	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**		**02**	**61**	**309,101.75**	**21,528.37**	**63,660.57**	**223,912.81**	**189,797.47**	**34,115.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**61**	**309,101.75**	**21,528.37**	**63,660.57**	**210,579.81**	**151,538.43**	**39,722.28**	**18,187.10**	**1,132.00**	**13,333.00**	**0.00**	**0.00**
		I		02	61.01	176,564.41	14,006.83	33,574.83	**128,982.75**	126,767.56	2,215.19	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	176,564.41	14,006.83	33,574.83	**128,982.75**	98,695.07	14,944.00	14,443.68	900.00	0.00	0.00	0.00
		I		02	61.02	99,161.42	4,860.90	23,879.07	**70,421.45**	38,942.21	31,479.24	0.00	0.00	0.00	0.00	0.00
		II		02	61.02	99,161.42	4,860.90	23,879.07	**57,088.45**	33,641.21	21,897.24	1,400.00	150.00	13,333.00	0.00	0.00
		I		02	61.03	33,375.92	2,660.64	6,206.67	**24,508.61**	24,087.70	420.91	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	33,375.92	2,660.64	6,206.67	**24,508.61**	19,202.15	2,881.04	2,343.42	82.00	0.00	0.00	0.00
TOTAL CREDIT EXTERN (06)		**I**		**06**		**512,807.09**	**52,899.33**	**25,668.86**	**434,238.92**	**169,641.19**	**264,597.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**06**		**512,807.09**	**52,899.33**	**25,668.86**	**169,641.19**	**149,641.19**	**10,000.00**	**10,000.00**	**0.00**	**264,597.73**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**06**	**71**	**512,807.09**	**52,899.33**	**25,668.86**	**434,238.92**	**169,641.19**	**264,597.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**06**	**71**	**512,807.09**	**52,899.33**	**25,668.86**	**169,641.19**	**149,641.19**	**10,000.00**	**10,000.00**	**0.00**	**264,597.73**	**0.00**	**0.00**
		I		06	71.01.01	512,807.09	52,899.33	25,668.86	**434,238.92**	169,641.19	264,597.73	0.00	0.00	0.00	0.00	0.00
		II		06	71.01.01	512,807.09	52,899.33	25,668.86	**169,641.19**	149,641.19	10,000.00	10,000.00	0.00	264,597.73	0.00	0.00
TOTAL CREDIT INTERN (07)		**I**		**07**		**460,366.40**	**118,764.61**	**86,754.35**	**254,847.59**	**198,653.48**	**50,737.68**	**5,456.43**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**		**460,366.40**	**118,764.61**	**86,754.35**	**254,847.59**	**157,266.96**	**52,617.59**	**26,456.43**	**18,506.61**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**07**	**71**	**329,396.93**	**118,764.61**	**86,754.35**	**123,878.12**	**123,878.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**	**71**	**329,396.93**	**118,764.61**	**86,754.35**	**123,878.12**	**123,878.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		07	71.01.01	309,396.93	98,764.61	86,754.35	**123,878.12**	123,878.12	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71.01.01	309,396.93	98,764.61	86,754.35	**123,878.12**	123,878.12	0.00	0.00	0.00	0.00	0.00	0.00
		I		07	71.01.02	20,000.00	20,000.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71.01.02	20,000.00	20,000.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**		**07**	**56**	**45,537.95**	**0.00**	**0.00**	**45,537.95**	**19,417.86**	**26,120.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**	**56**	**45,537.95**	**0.00**	**0.00**	**45,537.95**	**10,000.00**	**10,000.00**	**10,000.00**	**15,537.95**	**0.00**	**0.00**	**0.00**
		I		07	56.--.03	45,537.95	0.00	0.00	**45,537.95**	19,417.86	26,120.09	0.00	0.00	0.00	0.00	0.00
		II		07	56.--.03	45,537.95	0.00	0.00	**45,537.95**	10,000.00	10,000.00	10,000.00	15,537.95	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**		**07**	**56.50**	**45,537.95**	**0.00**	**0.00**	**45,537.95**	**19,417.86**	**26,120.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**	**56.50**	**45,537.95**	**0.00**	**0.00**	**45,537.95**	**10,000.00**	**10,000.00**	**10,000.00**	**15,537.95**	**0.00**	**0.00**	**0.00**
		I		07	56.50.03	45,537.95	0.00	0.00	**45,537.95**	19,417.86	26,120.09	0.00	0.00	0.00	0.00	0.00
		II		07	56.50.03	45,537.95	0.00	0.00	**45,537.95**	10,000.00	10,000.00	10,000.00	15,537.95	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**		**07**	**60**	**22,968.66**	**0.00**	**0.00**	**22,968.66**	**22,968.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**	**60**	**22,968.66**	**0.00**	**0.00**	**22,968.66**	**0.00**	**10,000.00**	**10,000.00**	**2,968.66**	**0.00**	**0.00**	**0.00**
		I		07	60.02	22,968.66	0.00	0.00	**22,968.66**	22,968.66	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	60.02	22,968.66	0.00	0.00	**22,968.66**	0.00	10,000.00	10,000.00	2,968.66	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**		**07**	**61**	**62,462.86**	**0.00**	**0.00**	**62,462.86**	**32,388.84**	**24,617.59**	**5,456.43**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**	**61**	**62,462.86**	**0.00**	**0.00**	**62,462.86**	**23,388.84**	**32,617.59**	**6,456.43**	**0.00**	**0.00**	**0.00**	**0.00**
		I		07	61.02	62,462.86	0.00	0.00	**62,462.86**	32,388.84	24,617.59	5,456.43	0.00	0.00	0.00	0.00
		II		07	61.02	62,462.86	0.00	0.00	**62,462.86**	23,388.84	32,617.59	6,456.43	0.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)		**I**		**10**		**44,604.00**	**0.00**	**5,573.00**	**39,031.00**	**21,199.00**	**16,272.00**	**1,560.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**		**44,604.00**	**0.00**	**5,573.00**	**39,031.00**	**15,199.00**	**17,398.00**	**5,934.00**	**500.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**10**	**71**	**44,604.00**	**0.00**	**5,573.00**	**39,031.00**	**21,199.00**	**16,272.00**	**1,560.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**	**71**	**44,604.00**	**0.00**	**5,573.00**	**39,031.00**	**15,199.00**	**17,398.00**	**5,934.00**	**500.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.01	31,400.00	0.00	5,573.00	**25,827.00**	16,501.00	7,766.00	1,560.00	0.00	0.00	0.00	0.00
		II		10	71.01.01	31,400.00	0.00	5,573.00	**25,827.00**	10,501.00	8,892.00	5,934.00	500.00	0.00	0.00	0.00
		I		10	71.01.02	6,515.00	0.00	0.00	**6,515.00**	4,000.00	2,515.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.02	6,515.00	0.00	0.00	**6,515.00**	4,000.00	2,515.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	502.00	0.00	0.00	**502.00**	250.00	252.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	502.00	0.00	0.00	**502.00**	250.00	252.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.30	1,187.00	0.00	0.00	**1,187.00**	448.00	739.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.30	1,187.00	0.00	0.00	**1,187.00**	448.00	739.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.03	5,000.00	0.00	0.00	**5,000.00**	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.03	5,000.00	0.00	0.00	**5,000.00**	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00

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Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL INVESTITII	**I**													
		II													
	TOTAL BUGET LOCAL (02)	**I**	**02**												
		II	**02**												
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**	**02**	**71**											
		II	**02**	**71**											
		I	02	71.01.01											
		II	02	71.01.01											
		I	02	71.01.02											
		II	02	71.01.02											
		I	02	71.01.03											
		II	02	71.01.03											
		I	02	71.01.30											
		II	02	71.01.30											
		I	02	71.03											
		II	02	71.03											
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	**I**	**02**	**56**											
		II	**02**	**56**											
		I	02	56.--.01											
		II	02	56.--.01											
		I	02	56.--.02											

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	56.--.02											
		I	02	56.--.03											
		II	02	56.--.03											
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**	**02**	**56.16**											
		II	**02**	**56.16**											
		I	02	56.16.01											
		II	02	56.16.01											
		I	02	56.16.02											
		II	02	56.16.02											
		I	02	56.16.03											
		II	02	56.16.03											
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**	**02**	**56.48**											
		II	**02**	**56.48**											
		I	02	56.48.01											
		II	02	56.48.01											
		I	02	56.48.02											
		II	02	56.48.02											
		I	02	56.48.03											
		II	02	56.48.03											
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**	**02**	**56.49**											
		II	**02**	**56.49**											
		I	02	56.49.01											
		II	02	56.49.01											
		I	02	56.49.02											
		II	02	56.49.02											
		I	02	56.49.03											
		II	02	56.49.03											
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**	**02**	**56.50**											
		II	**02**	**56.50**											
		I	02	56.50.01											
		II	02	56.50.01											
		I	02	56.50.02											
		II	02	56.50.02											
		I	02	56.50.03											
		II	02	56.50.03											
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**	**02**	**56.72**											
		II	**02**	**56.72**											
		I	02	56.72.01											
		II	02	56.72.01											
		I	02	56.72.02											
		II	02	56.72.02											
		I	02	56.72.03											
		II	02	56.72.03											
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**	**02**	**58**											
		II	**02**	**58**											
		I	02	58.01											
		II	02	58.01											
		I	02	58.02											
		II	02	58.02											
		I	02	58.03											
		II	02	58.03											
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare		**I**	**02**	**58.01**											

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
Regională (FEDR)		**II**	**02**	**58.01**											
		I	02	58.01.01											
		II	02	58.01.01											
		I	02	58.01.02											
		II	02	58.01.02											
		I	02	58.01.03											
		II	02	58.01.03											
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**	**02**	**58.02**											
		II	**02**	**58.02**											
		I	02	58.02.01											
		II	02	58.02.01											
		I	02	58.02.02											
		II	02	58.02.02											
		I	02	58.02.03											
		II	02	58.02.03											
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**	**02**	**58.03**											
		II	**02**	**58.03**											
		I	02	58.03.01											
		II	02	58.03.01											
		I	02	58.03.02											
		II	02	58.03.02											
		I	02	58.03.03											
		II	02	58.03.03											
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**	**02**	**58.15**											
		II	**02**	**58.15**											
		I	02	58.15.01											
		II	02	58.15.01											
		I	02	58.15.02											
		II	02	58.15.02											
		I	02	58.15.03											
		II	02	58.15.03											
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**	**02**	**60**											
		II	**02**	**60**											
		I	02	60.01											
		II	02	60.01											
		I	02	60.02											
		II	02	60.02											
		I	02	60.03											
		II	02	60.03											
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**	**02**	**61**											
		II	**02**	**61**											
		I	02	61.01											
		II	02	61.01											
		I	02	61.02											
		II	02	61.02											
		I	02	61.03											
		II	02	61.03											
TOTAL CREDIT EXTERN (06)		**I**	**06**												
		II	**06**												
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**06**	**71**											
		II	**06**	**71**											

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	06	71.01.01											
		II	06	71.01.01											
		I	06	71.01.02											
		II	06	71.01.02											
		I	06	71.01.03											
		II	06	71.01.03											
		I	06	71.01.30											
		II	06	71.01.30											
		I	06	71.03											
		II	06	71.03											
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**	**06**	**56**											
		II	**06**	**56**											
		I	06	56.--.01											
		II	06	56.--.01											
		I	06	56.--.02											
		II	06	56.--.02											
		I	06	56.--.03											
		II	06	56.--.03											
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**	**06**	**56.16**											
		II	**06**	**56.16**											
		I	06	56.16.01											
		II	06	56.16.01											
		I	06	56.16.02											
		II	06	56.16.02											
		I	06	56.16.03											
		II	06	56.16.03											
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**	**06**	**56.48**											
		II	**06**	**56.48**											
		I	06	56.48.01											
		II	06	56.48.01											
		I	06	56.48.02											
		II	06	56.48.02											
		I	06	56.48.03											
		II	06	56.48.03											
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**	**06**	**56.49**											
		II	**06**	**56.49**											
		I	06	56.49.01											
		II	06	56.49.01											
		I	06	56.49.02											
		II	06	56.49.02											
		I	06	56.49.03											
		II	06	56.49.03											
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**	**06**	**56.50**											
		II	**06**	**56.50**											
		I	06	56.50.01											
		II	06	56.50.01											
		I	06	56.50.02											
		II	06	56.50.02											
		I	06	56.50.03											
		II	06	56.50.03											
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**	**06**	**56.72**											
		II	**06**	**56.72**											

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	06	56.72.01											
		II	06	56.72.01											
		I	06	56.72.02											
		II	06	56.72.02											
		I	06	56.72.03											
		II	06	56.72.03											
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**	**06**	**58**											
		II	**06**	**58**											
		I	06	58.01											
		II	06	58.01											
		I	06	58.02											
		II	06	58.02											
		I	06	58.03											
		II	06	58.03											
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**	**06**	**58.01**											
		II	**06**	**58.01**											
		I	06	58.01.01											
		II	06	58.01.01											
		I	06	58.01.02											
		II	06	58.01.02											
		I	06	58.01.03											
		II	06	58.01.03											
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**	**06**	**58.02**											
		II	**06**	**58.02**											
		I	06	58.02.01											
		II	06	58.02.01											
		I	06	58.02.02											
		II	06	58.02.02											
		I	06	58.02.03											
		II	06	58.02.03											
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**	**06**	**58.03**											
		II	**06**	**58.03**											
		I	06	58.03.01											
		II	06	58.03.01											
		I	06	58.03.02											
		II	06	58.03.02											
		I	06	58.03.03											
		II	06	58.03.03											
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**	**06**	**58.15**											
		II	**06**	**58.15**											
		I	06	58.15.01											
		II	06	58.15.01											
		I	06	58.15.02											
		II	06	58.15.02											
		I	06	58.15.03											
		II	06	58.15.03											
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**	**06**	**60**											
		II	**06**	**60**											
		I	06	60.01											
		II	06	60.01											
		I	06	60.02											
		II	06	60.02											

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	06	60.03											
		II	06	60.03											
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**	**06**	**61**											
		II	**06**	**61**											
		I	06	61.01											
		II	06	61.01											
		I	06	61.02											
		II	06	61.02											
		I	06	61.03											
		II	06	61.03											

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL CREDIT INTERN (07)	**I**	**07**												
		II	**07**												
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**07**	**71**											
		II	**07**	**71**											
		I	07	71.01.01											
		II	07	71.01.01											
		I	07	71.01.02											
		II	07	71.01.02											
		I	07	71.01.03											
		II	07	71.01.03											
		I	07	71.01.30											
		II	07	71.01.30											
		I	07	71.03											
		II	07	71.03											
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**	**07**	**56**											
		II	**07**	**56**											
		I	07	56.--.01											
		II	07	56.--.01											
		I	07	56.--.02											
		II	07	56.--.02											
		I	07	56.--.03											
		II	07	56.--.03											
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**	**07**	**56.16**											
		II	**07**	**56.16**											
		I	07	56.16.01											
		II	07	56.16.01											
		I	07	56.16.02											
		II	07	56.16.02											
		I	07	56.16.03											
		II	07	56.16.03											
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**	**07**	**56.48**											
		II	**07**	**56.48**											
		I	07	56.48.01											
		II	07	56.48.01											
		I	07	56.48.02											
		II	07	56.48.02											
		I	07	56.48.03											
		II	07	56.48.03											
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**	**07**	**56.49**											
		II	**07**	**56.49**											
		I	07	56.49.01											
		II	07	56.49.01											
		I	07	56.49.02											
		II	07	56.49.02											
		I	07	56.49.03											
		II	07	56.49.03											
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**	**07**	**56.50**											
		II	**07**	**56.50**											
		I	07	56.50.01											
		II	07	56.50.01											
		I	07	56.50.02											
		II	07	56.50.02											

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	07	56.50.03											
		II	07	56.50.03											
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**	**07**	**56.72**											
		II	**07**	**56.72**											
		I	07	56.72.01											
		II	07	56.72.01											
		I	07	56.72.02											
		II	07	56.72.02											
		I	07	56.72.03											
		II	07	56.72.03											
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**	**07**	**58**											
		II	**07**	**58**											
		I	07	58.01											
		II	07	58.01											
		I	07	58.02											
		II	07	58.02											
		I	07	58.03											
		II	07	58.03											
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**	**07**	**58.01**											
		II	**07**	**58.01**											
		I	07	58.01.01											
		II	07	58.01.01											
		I	07	58.01.02											
		II	07	58.01.02											
		I	07	58.01.03											
		II	07	58.01.03											
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**	**07**	**58.02**											
		II	**07**	**58.02**											
		I	07	58.02.01											
		II	07	58.02.01											
		I	07	58.02.02											
		II	07	58.02.02											
		I	07	58.02.03											
		II	07	58.02.03											
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**	**07**	**58.03**											
		II	**07**	**58.03**											
		I	07	58.03.01											
		II	07	58.03.01											
		I	07	58.03.02											
		II	07	58.03.02											
		I	07	58.03.03											
		II	07	58.03.03											
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**	**07**	**58.15**											
		II	**07**	**58.15**											
		I	07	58.15.01											
		II	07	58.15.01											
		I	07	58.15.02											
		II	07	58.15.02											
		I	07	58.15.03											
		II	07	58.15.03											
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**	**07**	**60**											
		II	**07**	**60**											

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	07	60.01											
		II	07	60.01											
		I	07	60.02											
		II	07	60.02											
		I	07	60.03											
		II	07	60.03											
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**	**07**	**61**											
		II	**07**	**61**											
		I	07	61.01											
		II	07	61.01											
		I	07	61.02											
		II	07	61.02											
		I	07	61.03											
		II	07	61.03											
TOTAL FONDURI EXTERNE NERAMBURSABILE (08)		**I**	**08**												
		II	**08**												
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**08**	**71**											
		II	**08**	**71**											
		I	08	71.01.01											
		II	08	71.01.01											
		I	08	71.01.02											
		II	08	71.01.02											
		I	08	71.01.03											
		II	08	71.01.03											
		I	08	71.01.30											
		II	08	71.01.30											
		I	08	71.03											
		II	08	71.03											
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**	**08**	**56**											
		II	**08**	**56**											
		I	08	56.--.01											
		II	08	56.--.01											
		I	08	56.--.02											
		II	08	56.--.02											
		I	08	56.--.03											
		II	08	56.--.03											
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**	**08**	**56.16**											
		II	**08**	**56.16**											
		I	08	56.16.01											
		II	08	56.16.01											
		I	08	56.16.02											
		II	08	56.16.02											
		I	08	56.16.03											
		II	08	56.16.03											
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**	**08**	**56.48**											
		II	**08**	**56.48**											
		I	08	56.48.01											
		II	08	56.48.01											
		I	08	56.48.02											
		II	08	56.48.02											
		I	08	56.48.03											
		II	08	56.48.03											

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**	**08**	**56.49**											
		II	**08**	**56.49**											
		I	08	56.49.01											
		II	08	56.49.01											
		I	08	56.49.02											
		II	08	56.49.02											
		I	08	56.49.03											
		II	08	56.49.03											
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**	**08**	**56.50**											
		II	**08**	**56.50**											
		I	08	56.50.01											
		II	08	56.50.01											
		I	08	56.50.02											
		II	08	56.50.02											
		I	08	56.50.03											
		II	08	56.50.03											
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**	**08**	**56.72**											
		II	**08**	**56.72**											
		I	08	56.72.01											
		II	08	56.72.01											
		I	08	56.72.02											
		II	08	56.72.02											
		I	08	56.72.03											
		II	08	56.72.03											
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**	**08**	**58**											
		II	**08**	**58**											
		I	08	58.01											
		II	08	58.01											
		I	08	58.02											
		II	08	58.02											
		I	08	58.03											
		II	08	58.03											
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**	**08**	**58.01**											
		II	**08**	**58.01**											
		I	08	58.01.01											
		II	08	58.01.01											
		I	08	58.01.02											
		II	08	58.01.02											
		I	08	58.01.03											
		II	08	58.01.03											
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**	**08**	**58.02**											
		II	**08**	**58.02**											
		I	08	58.02.01											
		II	08	58.02.01											
		I	08	58.02.02											
		II	08	58.02.02											
		I	08	58.02.03											
		II	08	58.02.03											
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**	**08**	**58.03**											
		II	**08**	**58.03**											
		I	08	58.03.01											
		II	08	58.03.01											

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	08	58.03.02											
		II	08	58.03.02											
		I	08	58.03.03											
		II	08	58.03.03											
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**	**08**	**58.15**											
		II	**08**	**58.15**											
		I	08	58.15.01											
		II	08	58.15.01											
		I	08	58.15.02											
		II	08	58.15.02											
		I	08	58.15.03											
		II	08	58.15.03											
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**	**08**	**60**											
		II	**08**	**60**											
		I	08	60.01											
		II	08	60.01											
		I	08	60.02											
		II	08	60.02											
		I	08	60.03											
		II	08	60.03											
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**	**08**	**61**											
		II	**08**	**61**											
		I	08	61.01											
		II	08	61.01											
		I	08	61.02											
		II	08	61.02											
		I	08	61.03											
		II	08	61.03											
TOTAL VENITURI PROPRII (10)		**I**	**10**												
		II	**10**												
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**10**	**71**											
		II	**10**	**71**											
		I	10	71.01.01											
		II	10	71.01.01											
		I	10	71.01.02											
		II	10	71.01.02											
		I	10	71.01.03											
		II	10	71.01.03											
		I	10	71.01.30											
		II	10	71.01.30											
		I	10	71.03											
		II	10	71.03											

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

51--01.03_AE_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 51--01.03 AUTORITĂȚI EXECUTIVE (Primăria Sectorului 6)															
	TOTAL INVESTITII	**I**			**124,990.49**	**36,322.00**	**2,558.99**	**86,109.50**	**39,788.50**	**3,571.00**	**0.00**	**42,750.00**	**0.00**	**0.00**	**0.00**
		II			**124,990.49**	**36,322.00**	**2,558.99**	**30,409.50**	**5,196.50**	**15,697.00**	**2,607.00**	**6,909.00**	**55,700.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**	**02**		**104,990.49**	**16,322.00**	**2,558.99**	**86,109.50**	**39,788.50**	**3,571.00**	**0.00**	**42,750.00**	**0.00**	**0.00**	**0.00**
		II	**02**		**104,990.49**	**16,322.00**	**2,558.99**	**30,409.50**	**5,196.50**	**15,697.00**	**2,607.00**	**6,909.00**	**55,700.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**02**	**71**	**104,990.49**	**16,322.00**	**2,558.99**	**86,109.50**	**39,788.50**	**3,571.00**	**0.00**	**42,750.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**71**	**104,990.49**	**16,322.00**	**2,558.99**	**30,409.50**	**5,196.50**	**15,697.00**	**2,607.00**	**6,909.00**	**55,700.00**	**0.00**	**0.00**
		I	02	71.01.01	3,455.14	0.00	7.14	**3,448.00**	3,448.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.01	3,455.14	0.00	7.14	**3,448.00**	2,048.00	1,400.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.02	37,058.85	16,322.00	2,551.85	**18,185.00**	12,664.00	2,371.00	0.00	3,150.00	0.00	0.00	0.00
		II	02	71.01.02	37,058.85	16,322.00	2,551.85	**18,185.00**	2,226.00	11,396.00	309.00	4,254.00	0.00	0.00	0.00
		I	02	71.01.30	64,476.50	0.00	0.00	**64,476.50**	23,676.50	1,200.00	0.00	39,600.00	0.00	0.00	0.00
		II	02	71.01.30	64,476.50	0.00	0.00	**8,776.50**	922.50	2,901.00	2,298.00	2,655.00	55,700.00	0.00	0.00
	TOTAL CREDIT INTERN (07)	**I**	**07**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**07**	**71**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**71**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	71.01.02	20,000.00	20,000.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	71.01.02	20,000.00	20,000.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**			**55,432.99**	**36,322.00**	**2,558.99**	**16,552.00**	**13,402.00**	**0.00**	**0.00**	**3,150.00**	**0.00**	**0.00**	**0.00**
		II			**55,432.99**	**36,322.00**	**2,558.99**	**16,552.00**	**2,048.00**	**10,250.00**	**0.00**	**4,254.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**	**02**		**35,432.99**	**16,322.00**	**2,558.99**	**16,552.00**	**13,402.00**	**0.00**	**0.00**	**3,150.00**	**0.00**	**0.00**	**0.00**
		II	**02**		**35,432.99**	**16,322.00**	**2,558.99**	**16,552.00**	**2,048.00**	**10,250.00**	**0.00**	**4,254.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**02**	**71**	**35,432.99**	**16,322.00**	**2,558.99**	**16,552.00**	**13,402.00**	**0.00**	**0.00**	**3,150.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**71**	**35,432.99**	**16,322.00**	**2,558.99**	**16,552.00**	**2,048.00**	**10,250.00**	**0.00**	**4,254.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	3,455.14	0.00	7.14	**3,448.00**	3,448.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.01	3,455.14	0.00	7.14	**3,448.00**	2,048.00	1,400.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.02	31,977.85	16,322.00	2,551.85	**13,104.00**	9,954.00	0.00	0.00	3,150.00	0.00	0.00	0.00
		II	02	71.01.02	31,977.85	16,322.00	2,551.85	**13,104.00**	0.00	8,850.00	0.00	4,254.00	0.00	0.00	0.00
	TOTAL CREDIT INTERN (07)	**I**	**07**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**07**	**71**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**71**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	71.01.02	20,000.00	20,000.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	71.01.02	20,000.00	20,000.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:														
A001	**Sistem de supraveghere/monitorizare video integrat pe teritoriul administrativ al Sectorului 6**	**I**			**51,977.85**	**36,322.00**	**2,551.85**	**13,104.00**	**9,954.00**	**0.00**	**0.00**	**3,150.00**	**0.00**	**0.00**	**0.00**
		II			**51,977.85**	**36,322.00**	**2,551.85**	**13,104.00**	**0.00**	**8,850.00**	**0.00**	**4,254.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.02	31,977.85	16,322.00	2,551.85	**13,104.00**	9,954.00			3,150.00	0.00		
		II	02	71.01.02	31,977.85	16,322.00	2,551.85	**13,104.00**		8,850.00		4,254.00	0.00		

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	07	71.01.02	20,000.00	20,000.00						0.00			
		II	07	71.01.02	20,000.00	20,000.00						0.00			
A002	**Amenajare si reabilitare energetica cladire primarie - Biroul unic - Calea Plevnei nr. 147-1**	**I**			**3,455.14**	**0.00**	**7.14**	**3,448.00**	**3,448.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**3,455.14**	**0.00**	**7.14**	**3,448.00**	**2,048.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	3,455.14	0.00	7.14	**3,448.00**	3,448.00			0.00			
		II	02	71.01.01	3,455.14	0.00	7.14	**3,448.00**	2,048.00	1,400.00		0.00			
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**			**175.00**	**0.00**	**0.00**	**175.00**	**175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**175.00**	**0.00**	**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**	**02**		**175.00**	**0.00**	**0.00**	**175.00**	**175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**		**175.00**	**0.00**	**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**02**	**71**	**175.00**	**0.00**	**0.00**	**175.00**	**175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**71**	**175.00**	**0.00**	**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.02	175.00	0.00	0.00	**175.00**	175.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.02	175.00	0.00	0.00	**175.00**	0.00	175.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa B:														
B001	**Securitate Cibernetica prin DIGILOCAL : Achizitia de Solutii IT pentru Protectia Datelor Publice**	**I**			**175.00**	**0.00**	**0.00**	**175.00**	**175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**175.00**	**0.00**	**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.02	175.00			**175.00**	175.00			0.00			
		II	02	71.01.02	175.00			**175.00**		175.00		0.00			
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**			**69,382.50**	**0.00**	**0.00**	**69,382.50**	**26,211.50**	**3,571.00**	**0.00**	**39,600.00**	**0.00**	**0.00**	**0.00**
		II			**69,382.50**	**0.00**	**0.00**	**13,682.50**	**3,148.50**	**5,272.00**	**2,607.00**	**2,655.00**	**55,700.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**	**02**		**69,382.50**	**0.00**	**0.00**	**69,382.50**	**26,211.50**	**3,571.00**	**0.00**	**39,600.00**	**0.00**	**0.00**	**0.00**
		II	**02**		**69,382.50**	**0.00**	**0.00**	**13,682.50**	**3,148.50**	**5,272.00**	**2,607.00**	**2,655.00**	**55,700.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**02**	**71**	**69,382.50**	**0.00**	**0.00**	**69,382.50**	**26,211.50**	**3,571.00**	**0.00**	**39,600.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**71**	**69,382.50**	**0.00**	**0.00**	**13,682.50**	**3,148.50**	**5,272.00**	**2,607.00**	**2,655.00**	**55,700.00**	**0.00**	**0.00**
		I	02	71.01.02	4,906.00	0.00	0.00	**4,906.00**	2,535.00	2,371.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.02	4,906.00	0.00	0.00	**4,906.00**	2,226.00	2,371.00	309.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	64,476.50	0.00	0.00	**64,476.50**	23,676.50	1,200.00	0.00	39,600.00	0.00	0.00	0.00
		II	02	71.01.30	64,476.50	0.00	0.00	**8,776.50**	922.50	2,901.00	2,298.00	2,655.00	55,700.00	0.00	0.00
	Detaliere grupa C:														
Ca	**ACHIZITII DE IMOBILE**	**I**			**53,000.00**	**0.00**	**0.00**	**53,000.00**	**15,000.00**	**0.00**	**0.00**	**38,000.00**	**0.00**	**0.00**	**0.00**
		II			**53,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,000.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**	**02**		**53,000.00**	**0.00**	**0.00**	**53,000.00**	**15,000.00**	**0.00**	**0.00**	**38,000.00**	**0.00**	**0.00**	**0.00**
		II	**02**		**53,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,000.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**02**	**71**	**53,000.00**	**0.00**	**0.00**	**53,000.00**	**15,000.00**	**0.00**	**0.00**	**38,000.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**71**	**53,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,000.00**	**0.00**	**0.00**
		I	02	71.01.30	53,000.00	0.00	0.00	**53,000.00**	15,000.00	0.00	0.00	38,000.00	0.00	0.00	0.00
		II	02	71.01.30	53,000.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	53,000.00	0.00	0.00
	Detaliere categoria Ca:														
Ca001	**Centrul Educational Pod Grozavesti - achizitie imobil**	**I**			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**
		I	02	71.01.30	15,000.00	0.00	0.00	**15,000.00**	15,000.00			0.00			
		II	02	71.01.30	15,000.00	0.00	0.00	**0.00**				0.00	15,000.00		
Ca002	**Centru multifunctional str. Brasov - achizitie teren**	**I**			**38,000.00**	**0.00**	**0.00**	**38,000.00**	**0.00**	**0.00**	**0.00**	**38,000.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II			**38,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,000.00**	**0.00**	**0.00**
		I	02	71.01.30	38,000.00			**38,000.00**				38,000.00			
		II	02	71.01.30	38,000.00			**0.00**				0.00	38,000.00		
Cb	**DOTARI INDEPENDENTE**	**I**			**3,819.50**	**0.00**	**0.00**	**3,819.50**	**1,995.50**	**1,824.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**3,819.50**	**0.00**	**0.00**	**3,819.50**	**1,895.50**	**1,924.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**	**02**		**3,819.50**	**0.00**	**0.00**	**3,819.50**	**1,995.50**	**1,824.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**		**3,819.50**	**0.00**	**0.00**	**3,819.50**	**1,895.50**	**1,924.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**02**	**71**	**3,819.50**	**0.00**	**0.00**	**3,819.50**	**1,995.50**	**1,824.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**71**	**3,819.50**	**0.00**	**0.00**	**3,819.50**	**1,895.50**	**1,924.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.02	3,005.00	0.00	0.00	**3,005.00**	1,511.00	1,494.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.02	3,005.00	0.00	0.00	**3,005.00**	1,511.00	1,494.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	814.50	0.00	0.00	**814.50**	484.50	330.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	814.50	0.00	0.00	**814.50**	384.50	430.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:														
Cb001	**Licenta UNIFIED THREAT PROTECTION pentru echipamente existente FortiGate Splaiul independentei si Calea Plevnei**	**I**			**100.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	100.00			**100.00**	100.00			0.00			
		II	02	71.01.30	100.00			**100.00**		100.00		0.00			
Cb002	**Licenta backup Primarie fara hartie si vmWare**	**I**			**63.50**	**0.00**	**0.00**	**63.50**	**63.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**63.50**	**0.00**	**0.00**	**63.50**	**63.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	63.50			**63.50**	63.50			0.00			
		II	02	71.01.30	63.50			**63.50**	63.50			0.00			
Cb003	**Certificat digital de securitate (certificat SSL)**	**I**			**6.00**	**0.00**	**0.00**	**6.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**6.00**	**0.00**	**0.00**	**6.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	6.00			**6.00**	6.00			0.00			
		II	02	71.01.30	6.00			**6.00**	6.00			0.00			
Cb004	**Centrala termica**	**I**			**40.00**	**0.00**	**0.00**	**40.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**40.00**	**0.00**	**0.00**	**40.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.02	40.00			**40.00**	40.00			0.00			
		II	02	71.01.02	40.00			**40.00**	40.00			0.00			
Cb005	**Dezvoltare software - modul evenimente culturale**	**I**			**240.00**	**0.00**	**0.00**	**240.00**	**240.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**240.00**	**0.00**	**0.00**	**240.00**	**240.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	240.00			**240.00**	240.00			0.00			
		II	02	71.01.30	240.00			**240.00**	240.00			0.00			
Cb006	**Autoutilitara (electrice)**	**I**			**321.00**	**0.00**	**0.00**	**321.00**	**321.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**321.00**	**0.00**	**0.00**	**321.00**	**321.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.02	321.00			**321.00**	321.00			0.00			
		II	02	71.01.02	321.00			**321.00**	321.00			0.00			
Cb007	**Autoturisme pur electrice**	**I**			**650.00**	**0.00**	**0.00**	**650.00**	**650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**650.00**	**0.00**	**0.00**	**650.00**	**650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.02	650.00			**650.00**	650.00			0.00			
		II	02	71.01.02	650.00			**650.00**	650.00			0.00			
Cb008	**Autoturism hibrid**	**I**			**160.00**	**0.00**	**0.00**	**160.00**	**0.00**	**160.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**160.00**	**0.00**	**0.00**	**160.00**	**0.00**	**160.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.02	160.00			**160.00**		160.00		0.00			
		II	02	71.01.02	160.00			**160.00**		160.00		0.00			
Cb009	**Autoturisme electrice**	**I**			**1,734.00**	**0.00**	**0.00**	**1,734.00**	**400.00**	**1,334.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II			**1,734.00**	**0.00**	**0.00**	**1,734.00**	**400.00**	**1,334.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.02	1,734.00			**1,734.00**	400.00	1,334.00		0.00			
		II	02	71.01.02	1,734.00			**1,734.00**	400.00	1,334.00		0.00			
Cb010	**FortiSwitch**	**I**			**41.00**	**0.00**	**0.00**	**41.00**	**41.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**41.00**	**0.00**	**0.00**	**41.00**	**41.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	41.00			**41.00**	41.00			0.00			
		II	02	71.01.30	41.00			**41.00**	41.00			0.00			
Cb011	**Up-date software administratori condominiu**	**I**			**24.00**	**0.00**	**0.00**	**24.00**	**24.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**24.00**	**0.00**	**0.00**	**24.00**	**24.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	24.00			**24.00**	24.00			0.00			
		II	02	71.01.30	24.00			**24.00**	24.00			0.00			
Cb012	**Statii incarcare masini electrice**	**I**			**100.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**100.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.02	100.00			**100.00**	100.00			0.00			
		II	02	71.01.02	100.00			**100.00**	100.00			0.00			
Cb013	**Rampe mobile de acces pentru persoane cu dizabilitati**	**I**			**10.00**	**0.00**	**0.00**	**10.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**10.00**	**0.00**	**0.00**	**10.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	10.00			**10.00**	10.00			0.00			
		II	02	71.01.30	10.00			**10.00**	10.00			0.00			
Cb014	**Kituri mobile auto**	**I**			**330.00**	**0.00**	**0.00**	**330.00**	**0.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**330.00**	**0.00**	**0.00**	**330.00**	**0.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	330.00	0.00	0.00	**330.00**		330.00		0.00			
		II	02	71.01.30	330.00	0.00	0.00	**330.00**		330.00		0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**			**5,990.00**	**0.00**	**0.00**	**5,990.00**	**3,840.00**	**550.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
		II			**5,990.00**	**0.00**	**0.00**	**3,290.00**	**120.00**	**1,196.00**	**1,127.00**	**847.00**	**2,700.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**	**02**		**5,990.00**	**0.00**	**0.00**	**5,990.00**	**3,840.00**	**550.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
		II	**02**		**5,990.00**	**0.00**	**0.00**	**3,290.00**	**120.00**	**1,196.00**	**1,127.00**	**847.00**	**2,700.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**02**	**71**	**5,990.00**	**0.00**	**0.00**	**5,990.00**	**3,840.00**	**550.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**71**	**5,990.00**	**0.00**	**0.00**	**3,290.00**	**120.00**	**1,196.00**	**1,127.00**	**847.00**	**2,700.00**	**0.00**	**0.00**
		I	02	71.01.30	5,990.00	0.00	0.00	**5,990.00**	3,840.00	550.00	0.00	1,600.00	0.00	0.00	0.00
		II	02	71.01.30	5,990.00	0.00	0.00	**3,290.00**	120.00	1,196.00	1,127.00	847.00	2,700.00	0.00	0.00

Detaliere categoria Cc:

Cc001	**Amenajare si reabilitare energetica cladire primarie - Biroul unic - Calea Plevnei nr. 147-149 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**60.00**	**0.00**	**0.00**	**60.00**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**60.00**	**0.00**	**0.00**	**60.00**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	60.00			**60.00**	60.00			0.00			
		II	02	71.01.30	60.00			**60.00**	60.00			0.00			
Cc002	**Centru Comunitar (educatie non-formala si centru de inovare civica) - Drumul Taberei nr. 92 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**43.00**	**0.00**	**0.00**	**43.00**	**43.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**43.00**	**0.00**	**0.00**	**43.00**	**43.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	43.00			**43.00**	43.00			0.00			
		II	02	71.01.30	43.00			**43.00**	43.00			0.00			
Cc003	**Lucrari de interventii la imobilele in care functioneaza Detasamentul de pompieri Bujoreni - Bd. Timisoara nr 22 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**310.00**	**0.00**	**0.00**	**310.00**	**310.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**310.00**	**0.00**	**0.00**	**310.00**	**0.00**	**0.00**	**310.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	310.00			**310.00**	310.00			0.00			
		II	02	71.01.30	310.00			**310.00**			310.00	0.00			
Cc004	**Lucrari de interventii la imobilele in care functioneaza Detasamentul de pompieri Grozavesti - Str Alfabetului nr 11bis - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice,**	**I**			**660.00**	**0.00**	**0.00**	**660.00**	**310.00**	**350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**660.00**	**0.00**	**0.00**	**660.00**	**0.00**	**350.00**	**310.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	660.00			**660.00**	310.00	350.00		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	studii, verificare tehnica documentatii, avize etc.	II	02	71.01.30	660.00			**660.00**		350.00	310.00	0.00			
Cc005	**Amenajari la imobilul situat în Bd Timisoara nr 15 (Cresterea eficientei energetice si amenajari exterioare) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**17.00**	**0.00**	**0.00**	**17.00**	**17.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**17.00**	**0.00**	**0.00**	**17.00**	**17.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	17.00			**17.00**	17.00			0.00			
		II	02	71.01.30	17.00			**17.00**	17.00			0.00			
Cc006	**Actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - pentru obiectve vizand cresterea eficientei energetice a cladirilor publice**	**I**			**100.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	100.00			**100.00**	100.00			0.00			
		II	02	71.01.30	100.00			**100.00**		100.00		0.00			
Cc007	**Centrul Educational Pod Grozavesti - elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**3,000.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**3,000.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**2,500.00**	**0.00**	**0.00**
		I	02	71.01.30	3,000.00			**3,000.00**	3,000.00			0.00			
		II	02	71.01.30	3,000.00			**500.00**				500.00	2,500.00		
Cc008	**Centru multifunctional str. Brasov - cresa, gradinita, scoala, centru de formare, sala de sport, bazin semiolimpic, centru de conferinte, parcare subterana - elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize**	**I**			**1,800.00**	**0.00**	**0.00**	**1,800.00**	**0.00**	**200.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
		II			**1,800.00**	**0.00**	**0.00**	**1,600.00**	**0.00**	**746.00**	**507.00**	**347.00**	**200.00**	**0.00**	**0.00**
		I	02	71.01.30	1,800.00			**1,800.00**	0.00	200.00		1,600.00			
		II	02	71.01.30	1,800.00			**1,600.00**	0.00	746.00	507.00	347.00	200.00		
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**			**6,573.00**	**0.00**	**0.00**	**6,573.00**	**5,376.00**	**1,197.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**6,573.00**	**0.00**	**0.00**	**6,573.00**	**1,133.00**	**2,152.00**	**1,480.00**	**1,808.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**	**02**		**6,573.00**	**0.00**	**0.00**	**6,573.00**	**5,376.00**	**1,197.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**		**6,573.00**	**0.00**	**0.00**	**6,573.00**	**1,133.00**	**2,152.00**	**1,480.00**	**1,808.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**02**	**71**	**6,573.00**	**0.00**	**0.00**	**6,573.00**	**5,376.00**	**1,197.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**71**	**6,573.00**	**0.00**	**0.00**	**6,573.00**	**1,133.00**	**2,152.00**	**1,480.00**	**1,808.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.02	1,901.00	0.00	0.00	**1,901.00**	1,024.00	877.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.02	1,901.00	0.00	0.00	**1,901.00**	715.00	877.00	309.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	4,672.00	0.00	0.00	**4,672.00**	4,352.00	320.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	4,672.00	0.00	0.00	**4,672.00**	418.00	1,275.00	1,171.00	1,808.00	0.00	0.00	0.00
	Detaliere categoria Ce:														
Ce001	**Recompartimentari si amenajari interioare la cladirea Biroului Unic - Calea Plevnei nr. 147-149**	**I**			**68.00**	**0.00**	**0.00**	**68.00**	**68.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**68.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	68.00			**68.00**	68.00			0.00			
		II	02	71.01.30	68.00			**68.00**				68.00			
Ce002	**Masuri pentru avizarea si autorizarea privind securitatea la incendiu a cladirii primariei - Calea Plevnei nr. 147-149**	**I**			**65.00**	**0.00**	**0.00**	**65.00**	**65.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**65.00**	**0.00**	**0.00**	**65.00**	**0.00**	**0.00**	**0.00**	**65.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	65.00			**65.00**	65.00			0.00			
		II	02	71.01.30	65.00			**65.00**				65.00			
Ce003	**Actualizare PUZ Sector 6 - Zona 17 (Prelungirea Ghencea - Str Valea Oltului - Bd Timisoara - Centura Bucuresti)**	**I**			**320.00**	**0.00**	**0.00**	**320.00**	**0.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**320.00**	**0.00**	**0.00**	**320.00**	**0.00**	**160.00**	**160.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	320.00			**320.00**		320.00		0.00			
		II	02	71.01.30	320.00			**320.00**		160.00	160.00	0.00			
Ce004	**Dezvoltare software - module pentru proiectul Primarie fara hartie**	**I**			**265.00**	**0.00**	**0.00**	**265.00**	**265.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**265.00**	**0.00**	**0.00**	**265.00**	**0.00**	**265.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	265.00			**265.00**	265.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	71.01.30	265.00			**265.00**		265.00		0.00			
Ce005	**Dezvoltare/upgrade software - module administrare baze de date**	**I**			**400.00**	**0.00**	**0.00**	**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**400.00**	**0.00**	**0.00**	**400.00**	**0.00**	**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	400.00			**400.00**	400.00			0.00			
		II	02	71.01.30	400.00			**400.00**		200.00	200.00	0.00			
Ce006	**Platforma Bugetare participativa**	**I**			**13.00**	**0.00**	**0.00**	**13.00**	**13.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**13.00**	**0.00**	**0.00**	**13.00**	**13.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	13.00			**13.00**	13.00			0.00			
		II	02	71.01.30	13.00			**13.00**	13.00			0.00			
Ce007	**Conexiune fibra optica STS - Calea Plevnei 147-149**	**I**			**60.00**	**0.00**	**0.00**	**60.00**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**60.00**	**0.00**	**0.00**	**60.00**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	60.00			**60.00**	60.00			0.00			
		II	02	71.01.30	60.00			**60.00**	60.00			0.00			
Ce008	**Sistem integrat senzori pentru monitorizare poluare**	**I**			**300.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**300.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.02	300.00			**300.00**	300.00			0.00			
		II	02	71.01.02	300.00			**300.00**	300.00			0.00			
Ce009	**Sisteme de securitate - supraveghere video**	**I**			**877.00**	**0.00**	**0.00**	**877.00**	**0.00**	**877.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**877.00**	**0.00**	**0.00**	**877.00**	**0.00**	**877.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.02	877.00			**877.00**		877.00		0.00			
		II	02	71.01.02	877.00			**877.00**		877.00		0.00			
Ce010	**Consultanta si asistenta tehnica pentru identificarea/ pregatirea implementarii/ finantarea obiectivelor de investitii**	**I**			**100.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**100.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	100.00			**100.00**	100.00			0.00			
		II	02	71.01.30	100.00			**100.00**	100.00			0.00			
Ce011	**Dezvoltare aplicatie mobila eSector6 si activitati conexe asigurarii utilizarii noilor functionalitati**	**I**			**330.00**	**0.00**	**0.00**	**330.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**330.00**	**0.00**	**0.00**	**330.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.02	100.00			**100.00**	100.00			0.00			
		II	02	71.01.02	100.00			**100.00**	100.00			0.00			
		I	02	71.01.30	230.00			**230.00**	230.00			0.00			
		II	02	71.01.30	230.00			**230.00**	230.00			0.00			
Ce012	**Dezvoltare si interconectare baza de date avand scop extinderea functionalitatii serviciilor electronice specializate de tip e-Guvernare**	**I**			**2,975.00**	**0.00**	**0.00**	**2,975.00**	**2,975.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**2,975.00**	**0.00**	**0.00**	**2,975.00**	**0.00**	**500.00**	**800.00**	**1,675.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	2,975.00			**2,975.00**	2,975.00			0.00			
		II	02	71.01.30	2,975.00			**2,975.00**		500.00	800.00	1,675.00			
Ce013	**Eficientizare consum de energie din surse conventionale la cladirea din Calea Plevnei nr. 147-149**	**I**			**330.00**	**0.00**	**0.00**	**330.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**330.00**	**0.00**	**0.00**	**330.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.02	315.00			**315.00**	315.00			0.00			
		II	02	71.01.02	315.00			**315.00**	315.00			0.00			
		I	02	71.01.30	15.00			**15.00**	15.00			0.00			
		II	02	71.01.30	15.00			**15.00**	15.00			0.00			
Ce014	**Eficientizare consum de energie din surse conventionale la cladirea din Bd Timisoara nr 15**	**I**			**320.00**	**0.00**	**0.00**	**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**320.00**	**0.00**	**0.00**	**320.00**	**0.00**	**0.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.02	309.00			**309.00**	309.00			0.00			
		II	02	71.01.02	309.00			**309.00**			309.00	0.00			
		I	02	71.01.30	11.00			**11.00**	11.00			0.00			
		II	02	71.01.30	11.00			**11.00**			11.00	0.00			
Ce015	**Platforma - Asociatii de proprietari - Standardizarea si digitalizarea Serviciului de Indrumare si Control**	**I**			**150.00**	**0.00**	**0.00**	**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	150.00			**150.00**	150.00			0.00			
		II	02	71.01.30	150.00			**150.00**		150.00		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul detaliilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 60--02 APĂRARE NAȚIONALĂ															
	TOTAL INVESTITII	I				**101.00**	**0.00**	**0.00**	**101.00**	**101.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**101.00**	**0.00**	**0.00**	**101.00**	**0.00**	**101.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**101.00**	**0.00**	**0.00**	**101.00**	**101.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**101.00**	**0.00**	**0.00**	**101.00**	**0.00**	**101.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		**02**	**71**	**101.00**	**0.00**	**0.00**	**101.00**	**101.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**101.00**	**0.00**	**0.00**	**101.00**	**0.00**	**101.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	100.00	0.00	0.00	**100.00**	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	100.00	0.00	0.00	**100.00**	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.03	1.00	0.00	0.00	**1.00**	1.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.03	1.00	0.00	0.00	**1.00**	0.00	1.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**101.00**	**0.00**	**0.00**	**101.00**	**101.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**101.00**	**0.00**	**0.00**	**101.00**	**0.00**	**101.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**101.00**	**0.00**	**0.00**	**101.00**	**101.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**101.00**	**0.00**	**0.00**	**101.00**	**0.00**	**101.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		**02**	**71**	**101.00**	**0.00**	**0.00**	**101.00**	**101.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**101.00**	**0.00**	**0.00**	**101.00**	**0.00**	**101.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	100.00	0.00	0.00	**100.00**	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	100.00	0.00	0.00	**100.00**	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.03	1.00	0.00	0.00	**1.00**	1.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.03	1.00	0.00	0.00	**1.00**	0.00	1.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	~~INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE~~ SI CALAMITATI	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				101.00	0.00	0.00	101.00	101.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				101.00	0.00	0.00	101.00	0.00	101.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		101.00	0.00	0.00	101.00	101.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		101.00	0.00	0.00	101.00	0.00	101.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	101.00	0.00	0.00	101.00	101.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	101.00	0.00	0.00	101.00	0.00	101.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	100.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.03	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.03	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	Suplimentare putere instalata sediu Centrul Militar Sector 6 - str. Pompiliu Eliade nr. 6	I				100.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	100.00			100.00	100.00			0.00			
		II		02	71.01.02	100.00			100.00		100.00		0.00			
Ce002	Reparatii acoperis	I				1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.03	1.00			1.00	1.00			0.00			
		II		02	71.03	1.00			1.00		1.00		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul detaliilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR	**61--05**	**PROTECȚIE CIVILĂ ȘI PROTECȚIA CONTRA INCENDIILOR (PROTECȚIE CIVILĂ NONMILITARĂ)**														
	TOTAL INVESTITII	I				1,760.00	0.00	0.00	1,760.00	0.00	0.00	0.00	1,760.00	0.00	0.00	0.00
		II				1,760.00	0.00	0.00	1,760.00	0.00	0.00	0.00	1,760.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1,760.00	0.00	0.00	1,760.00	0.00	0.00	0.00	1,760.00	0.00	0.00	0.00
		II		02		1,760.00	0.00	0.00	1,760.00	0.00	0.00	0.00	1,760.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1,760.00	0.00	0.00	1,760.00	0.00	0.00	0.00	1,760.00	0.00	0.00	0.00
		II		02	71	1,760.00	0.00	0.00	1,760.00	0.00	0.00	0.00	1,760.00	0.00	0.00	0.00
		I		02	71.01.02	1,760.00	0.00	0.00	1,760.00	0.00	0.00	0.00	1,760.00	0.00	0.00	0.00
		II		02	71.01.02	1,760.00	0.00	0.00	1,760.00	0.00	0.00	0.00	1,760.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				1,760.00	0.00	0.00	1,760.00	0.00	0.00	0.00	1,760.00	0.00	0.00	0.00
		II				1,760.00	0.00	0.00	1,760.00	0.00	0.00	0.00	1,760.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1,760.00	0.00	0.00	1,760.00	0.00	0.00	0.00	1,760.00	0.00	0.00	0.00
		II		02		1,760.00	0.00	0.00	1,760.00	0.00	0.00	0.00	1,760.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1,760.00	0.00	0.00	1,760.00	0.00	0.00	0.00	1,760.00	0.00	0.00	0.00
		II		02	71	1,760.00	0.00	0.00	1,760.00	0.00	0.00	0.00	1,760.00	0.00	0.00	0.00
		I		02	71.01.02	1,760.00	0.00	0.00	1,760.00	0.00	0.00	0.00	1,760.00	0.00	0.00	0.00
		II		02	71.01.02	1,760.00	0.00	0.00	1,760.00	0.00	0.00	0.00	1,760.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	**DOTARI INDEPENDENTE**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**1,760.00**	**0.00**	**0.00**	**1,760.00**	**0.00**	**0.00**	**0.00**	**1,760.00**	**0.00**	**0.00**	**0.00**
		II				**1,760.00**	**0.00**	**0.00**	**1,760.00**	**0.00**	**0.00**	**0.00**	**1,760.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**1,760.00**	**0.00**	**0.00**	**1,760.00**	**0.00**	**0.00**	**0.00**	**1,760.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**1,760.00**	**0.00**	**0.00**	**1,760.00**	**0.00**	**0.00**	**0.00**	**1,760.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**1,760.00**	**0.00**	**0.00**	**1,760.00**	**0.00**	**0.00**	**0.00**	**1,760.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**1,760.00**	**0.00**	**0.00**	**1,760.00**	**0.00**	**0.00**	**0.00**	**1,760.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	1,760.00	0.00	0.00	**1,760.00**	0.00	0.00	0.00	1,760.00	0.00	0.00	0.00
		II		02	71.01.02	1,760.00	0.00	0.00	**1,760.00**	0.00	0.00	0.00	1,760.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	**Extinderea și modernizarea sistemului de înștiințare-avertizare-alarmare a populației**	**I**				**1,760.00**	**0.00**	**0.00**	**1,760.00**	**0.00**	**0.00**	**0.00**	**1,760.00**	**0.00**	**0.00**	**0.00**
		II				**1,760.00**	**0.00**	**0.00**	**1,760.00**	**0.00**	**0.00**	**0.00**	**1,760.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	1,760.00			**1,760.00**				1,760.00			
		II		02	71.01.02	1,760.00			**1,760.00**				1,760.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul datelor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65--03.01 INVATAMANT PRESCOLAR (Primaria Sectorului 6)															
	TOTAL INVESTITII	**I**				**136,946.82**	**25,733.46**	**34,839.41**	**76,373.95**	**37,407.69**	**33,509.83**	**5,456.43**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**136,946.82**	**25,733.46**	**34,839.41**	**76,373.95**	**37,007.69**	**31,709.83**	**7,656.43**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**71,747.45**	**12,904.83**	**29,255.69**	**29,586.93**	**20,694.69**	**8,892.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**71,747.45**	**12,904.83**	**29,255.69**	**29,586.93**	**20,294.69**	**7,092.24**	**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**		**02**	**71**	**13,695.19**	**2,622.58**	**239.64**	**10,832.97**	**8,044.97**	**2,788.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**13,695.19**	**2,622.58**	**239.64**	**10,832.97**	**7,644.97**	**988.00**	**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	9,458.74	2,622.58	29.16	**6,807.00**	4,607.00	2,200.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	9,458.74	2,622.58	29.16	**6,807.00**	4,607.00	0.00	2,200.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	600.00	0.00	0.00	**600.00**	600.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	600.00	0.00	0.00	**600.00**	200.00	400.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	952.08	0.00	0.00	**952.08**	364.08	588.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	952.08	0.00	0.00	**952.08**	364.08	588.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	2,684.37	0.00	210.48	**2,473.89**	2,473.89	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	2,684.37	0.00	210.48	**2,473.89**	2,473.89	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR	**I**		**02**	**61**	**58,052.26**	**10,282.25**	**29,016.05**	**18,753.96**	**12,649.72**	**6,104.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**61**	**58,052.26**	**10,282.25**	**29,016.05**	**18,753.96**	**12,649.72**	**6,104.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.01	18,899.00	4,555.75	8,537.43	**5,805.82**	5,805.82	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	18,899.00	4,555.75	8,537.43	**5,805.82**	5,805.82	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	61.02	35,735.52	4,860.90	19,029.59	**11,845.03**	5,740.79	6,104.24	0.00	0.00	0.00	0.00	0.00
		II		02	61.02	35,735.52	4,860.90	19,029.59	**11,845.03**	5,740.79	6,104.24	0.00	0.00	0.00	0.00	0.00
		I		02	61.03	3,417.74	865.60	1,449.03	**1,103.11**	1,103.11	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	3,417.74	865.60	1,449.03	**1,103.11**	1,103.11	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CREDIT EXTERN (06)	**I**		**06**		**22,345.34**	**12,828.63**	**5,583.71**	**3,933.00**	**3,933.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**06**		**22,345.34**	**12,828.63**	**5,583.71**	**3,933.00**	**3,933.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**		**06**	**71**	**22,345.34**	**12,828.63**	**5,583.71**	**3,933.00**	**3,933.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**06**	**71**	**22,345.34**	**12,828.63**	**5,583.71**	**3,933.00**	**3,933.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		06	71.01.01	22,345.34	12,828.63	5,583.71	**3,933.00**	3,933.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		06	71.01.01	22,345.34	12,828.63	5,583.71	**3,933.00**	3,933.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR	**I**		**07**	**61**	**42,854.02**	**0.00**	**0.00**	**42,854.02**	**12,780.00**	**24,617.59**	**5,456.43**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**	**61**	**42,854.02**	**0.00**	**0.00**	**42,854.02**	**12,780.00**	**24,617.59**	**5,456.43**	**0.00**	**0.00**	**0.00**	**0.00**
		I		07	61.02	42,854.02	0.00	0.00	**42,854.02**	12,780.00	24,617.59	5,456.43	0.00	0.00	0.00	0.00
		II		07	61.02	42,854.02	0.00	0.00	**42,854.02**	12,780.00	24,617.59	5,456.43	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**132,890.37**	**25,733.46**	**34,628.93**	**72,527.98**	**33,969.72**	**33,101.83**	**5,456.43**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**132,890.37**	**25,733.46**	**34,628.93**	**72,527.98**	**33,969.72**	**30,901.83**	**7,656.43**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**67,691.00**	**12,904.83**	**29,045.21**	**25,740.96**	**17,256.72**	**8,484.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**67,691.00**	**12,904.83**	**29,045.21**	**25,740.96**	**17,256.72**	**6,284.24**	**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**		**02**	**71**	**9,638.74**	**2,622.58**	**29.16**	**6,987.00**	**4,607.00**	**2,380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**9,638.74**	**2,622.58**	**29.16**	**6,987.00**	**4,607.00**	**180.00**	**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	9,458.74	2,622.58	29.16	**6,807.00**	4,607.00	2,200.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	9,458.74	2,622.58	29.16	**6,807.00**	4,607.00	0.00	2,200.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	180.00	0.00	0.00	**180.00**	0.00	180.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	180.00	0.00	0.00	**180.00**	0.00	180.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR	**I**		**02**	**61**	**58,052.26**	**10,282.25**	**29,016.05**	**18,753.96**	**12,649.72**	**6,104.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**61**	**58,052.26**	**10,282.25**	**29,016.05**	**18,753.96**	**12,649.72**	**6,104.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.01	18,899.00	4,555.75	8,537.43	**5,805.82**	5,805.82	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul obiectivilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	61.01	18,899.00	4,555.75	8,537.43	**5,805.82**	5,805.82	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	61.02	35,735.52	4,860.90	19,029.59	**11,845.03**	5,740.79	6,104.24	0.00	0.00	0.00	0.00	0.00
		II		02	61.02	35,735.52	4,860.90	19,029.59	**11,845.03**	5,740.79	6,104.24	0.00	0.00	0.00	0.00	0.00
		I		02	61.03	3,417.74	865.60	1,449.03	**1,103.11**	1,103.11	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	3,417.74	865.60	1,449.03	**1,103.11**	1,103.11	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CREDIT EXTERN (06)	**I**		**06**		**22,345.34**	**12,828.63**	**5,583.71**	**3,933.00**	**3,933.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**06**		**22,345.34**	**12,828.63**	**5,583.71**	**3,933.00**	**3,933.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**		**06**	**71**	**22,345.34**	**12,828.63**	**5,583.71**	**3,933.00**	**3,933.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**06**	**71**	**22,345.34**	**12,828.63**	**5,583.71**	**3,933.00**	**3,933.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		06	71.01.01	22,345.34	12,828.63	5,583.71	**3,933.00**	3,933.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		06	71.01.01	22,345.34	12,828.63	5,583.71	**3,933.00**	3,933.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR	**I**		**07**	**61**	**42,854.02**	**0.00**	**0.00**	**42,854.02**	**12,780.00**	**24,617.59**	**5,456.43**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**	**61**	**42,854.02**	**0.00**	**0.00**	**42,854.02**	**12,780.00**	**24,617.59**	**5,456.43**	**0.00**	**0.00**	**0.00**	**0.00**
		I		07	61.02	42,854.02	0.00	0.00	**42,854.02**	12,780.00	24,617.59	5,456.43	0.00	0.00	0.00	0.00
		II		07	61.02	42,854.02	0.00	0.00	**42,854.02**	12,780.00	24,617.59	5,456.43	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	**Constructie corp gradinita in incinta cartierului ANL Brancusi**	**I**				**12,245.45**	**1,330.10**	**1,607.35**	**9,308.00**	**7,108.00**	**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**12,245.45**	**1,330.10**	**1,607.35**	**9,308.00**	**7,108.00**	**0.00**	**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	5,933.64	535.00	23.64	**5,375.00**	3,175.00	2,200.00		0.00			
		II		02	71.01.01	5,933.64	535.00	23.64	**5,375.00**	3,175.00		2,200.00	0.00			
		I		06	71.01.01	6,311.81	795.10	1,583.71	**3,933.00**	3,933.00			0.00			
		II		06	71.01.01	6,311.81	795.10	1,583.71	**3,933.00**	3,933.00			0.00			
A002	**Constructie Corp gradinita in incinta Scolii Sfintii Constantin si Elena**	**I**				**19,738.63**	**14,121.11**	**4,005.52**	**1,612.00**	**1,432.00**	**180.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**19,738.63**	**14,121.11**	**4,005.52**	**1,612.00**	**1,432.00**	**180.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	3,525.10	2,087.58	5.52	**1,432.00**	1,432.00			0.00			
		II		02	71.01.01	3,525.10	2,087.58	5.52	**1,432.00**	1,432.00			0.00			
		I		06	71.01.01	16,033.53	12,033.53	4,000.00	**0.00**				0.00			
		II		06	71.01.01	16,033.53	12,033.53	4,000.00	**0.00**				0.00			
		I		02	71.01.03	180.00			**180.00**		180.00		0.00			
		II		02	71.01.03	180.00			**180.00**		180.00		0.00			
A003	**Modernizare si reabilitare termica a Gradinitei nr. 208 - str. Valea Oltului nr. 14**	**I**				**29,359.30**	**2,111.99**	**11,337.39**	**15,909.92**	**3,731.00**	**12,178.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**29,359.30**	**2,111.99**	**11,337.39**	**15,909.92**	**3,731.00**	**12,178.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.01	5,269.20	910.91	4,358.29	**0.00**	0.00			0.00			
		II		02	61.01	5,269.20	910.91	4,358.29	**0.00**	0.00			0.00			
		I		02	61.02	9,250.34	1,028.00	6,324.10	**1,898.24**	1,831.00	67.24		0.00			
		II		02	61.02	9,250.34	1,028.00	6,324.10	**1,898.24**	1,831.00	67.24		0.00			
		I		02	61.03	828.08	173.08	655.00	**0.00**	0.00			0.00			
		II		02	61.03	828.08	173.08	655.00	**0.00**	0.00			0.00			
		I		07	61.02	14,011.68			**14,011.68**	1,900.00	12,111.68		0.00			
		II		07	61.02	14,011.68			**14,011.68**	1,900.00	12,111.68		0.00			
A004	**Modernizarea si reabilitarea termica a Gradinitei nr. 230 - Aleea Potaissa nr. 4**	**I**				**23,903.41**	**2,728.71**	**7,718.79**	**13,455.91**	**3,950.00**	**9,505.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**23,903.41**	**2,728.71**	**7,718.79**	**13,455.91**	**3,950.00**	**9,505.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.01	3,606.48	2,228.15	1,378.33	**0.00**				0.00			
		II		02	61.01	3,606.48	2,228.15	1,378.33	**0.00**				0.00			
		I		02	61.02	8,105.79	77.21	6,078.58	**1,950.00**	1,950.00			0.00			
		II		02	61.02	8,105.79	77.21	6,078.58	**1,950.00**	1,950.00			0.00			
		I		02	61.03	685.23	423.35	261.88	**0.00**				0.00			
		II		02	61.03	685.23	423.35	261.88	**0.00**				0.00			
		I		07	61.02	11,505.91			**11,505.91**	2,000.00	9,505.91		0.00			
		II		07	61.02	11,505.91			**11,505.91**	2,000.00	9,505.91		0.00			
A005	**Modernizare si reabilitare termica a Gradinitei nr. 274 - Bd. Iuliu Maniu nr. 11D**	**I**				**34,515.87**	**3,734.99**	**7,237.75**	**23,543.13**	**15,049.70**	**3,037.00**	**5,456.43**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**34,515.87**	**3,734.99**	**7,237.75**	**23,543.13**	**15,049.70**	**3,037.00**	**5,456.43**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.01	5,919.65		906.28	**5,013.37**	5,013.37			0.00			
		II		02	61.01	5,919.65		906.28	**5,013.37**	5,013.37			0.00			
		I		02	61.02	8,675.06	3,734.99	4,699.28	**240.79**	203.79	37.00		0.00			
		II		02	61.02	8,675.06	3,734.99	4,699.28	**240.79**	203.79	37.00		0.00			
		I		02	61.03	1,124.73		172.19	**952.54**	952.54			0.00			
		II		02	61.03	1,124.73		172.19	**952.54**	952.54			0.00			
		I		07	61.02	17,336.43			**17,336.43**	8,880.00	3,000.00	5,456.43	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul datelor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		07	61.02	17,336.43			**17,336.43**	8,880.00	3,000.00	5,456.43	0.00			
		I		02	58.03	1,460.00		1,460.00					0.00			
		II		02	58.03	1,460.00		1,460.00					0.00			
A006	**Modernizare si reabilitare termica a Scolii gimnaziale nr. 309 si a Gradinitei**	**I**				**14,587.70**	**1,706.56**	**4,182.12**	**8,699.02**	**2,699.02**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Paradisul Piticilor - str. Moinesti nr. 9 - componenta Grădinița Paradisul Piticilor	**II**				**14,587.70**	**1,706.56**	**4,182.12**	**8,699.02**	**2,699.02**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.01	4,103.67	1,416.69	1,894.53	**792.45**	792.45			0.00			
		II		02	61.01	4,103.67	1,416.69	1,894.53	**792.45**	792.45			0.00			
		I		02	61.02	9,704.33	20.70	1,927.63	**7,756.00**	1,756.00	6,000.00		0.00			
		II		02	61.02	9,704.33	20.70	1,927.63	**7,756.00**	1,756.00	6,000.00		0.00			
		I		02	61.03	779.70	269.17	359.96	**150.57**	150.57			0.00			
		II		02	61.03	779.70	269.17	359.96	**150.57**	150.57			0.00			
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL	**II**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII**	**I**				**4,056.45**	**0.00**	**210.48**	**3,845.97**	**3,437.97**	**408.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL	**II**				**4,056.45**	**0.00**	**210.48**	**3,845.97**	**3,037.97**	**808.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**4,056.45**	**0.00**	**210.48**	**3,845.97**	**3,437.97**	**408.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**4,056.45**	**0.00**	**210.48**	**3,845.97**	**3,037.97**	**808.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**4,056.45**	**0.00**	**210.48**	**3,845.97**	**3,437.97**	**408.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**4,056.45**	**0.00**	**210.48**	**3,845.97**	**3,037.97**	**808.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	600.00	0.00	0.00	**600.00**	600.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	600.00	0.00	0.00	**600.00**	200.00	400.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	772.08	0.00	0.00	**772.08**	364.08	408.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	772.08	0.00	0.00	**772.08**	364.08	408.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	2,684.37	0.00	210.48	**2,473.89**	2,473.89	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	2,684.37	0.00	210.48	**2,473.89**	2,473.89	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**2,795.08**	**0.00**	**0.00**	**2,795.08**	**2,387.08**	**408.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**2,795.08**	**0.00**	**0.00**	**2,795.08**	**1,987.08**	**808.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**2,795.08**	**0.00**	**0.00**	**2,795.08**	**2,387.08**	**408.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**2,795.08**	**0.00**	**0.00**	**2,795.08**	**1,987.08**	**808.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**2,795.08**	**0.00**	**0.00**	**2,795.08**	**2,387.08**	**408.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**2,795.08**	**0.00**	**0.00**	**2,795.08**	**1,987.08**	**808.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	600.00	0.00	0.00	**600.00**	600.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	600.00	0.00	0.00	**600.00**	200.00	400.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	772.08	0.00	0.00	**772.08**	364.08	408.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	772.08	0.00	0.00	**772.08**	364.08	408.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1,423.00	0.00	0.00	**1,423.00**	1,423.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1,423.00	0.00	0.00	**1,423.00**	1,423.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Echipamente, mobilier și dotări specifice la gradinita in incinta Scolii Sfintii**	**I**	**2**			**430.08**	**0.00**	**0.00**	**430.08**	**22.08**	**408.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Constantin si Elena (detaliate în Anexa la lista de investiții)	**II**				**430.08**	**0.00**	**0.00**	**430.08**	**22.08**	**408.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	430.08			**430.08**	22.08	408.00		0.00			
		II		02	71.01.03	430.08			**430.08**	22.08	408.00		0.00			
Cb002	**Echipamente, mobilier și dotări specifice pentru asigurarea funcționării**	**I**				**420.00**	**0.00**	**0.00**	**420.00**	**420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	bucătăriei de la Grădinița nr. 208	**II**				**420.00**	**0.00**	**0.00**	**420.00**	**420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	(detaliate în Anexa la lista de investiții)	I		02	71.01.30	420.00			**420.00**	420.00			0.00			
		II		02	71.01.30	420.00			**420.00**	420.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul datelor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb003	**Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Grădinița nr. 230 (detaliate în Anexa la lista de investiții)**	**I**				**310.00**	**0.00**	**0.00**	**310.00**	**310.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**310.00**	**0.00**	**0.00**	**310.00**	**310.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	39.00			**39.00**	39.00			0.00			
		II		02	71.01.03	39.00			**39.00**	39.00			0.00			
		I		02	71.01.30	271.00			**271.00**	271.00			0.00			
		II		02	71.01.30	271.00			**271.00**	271.00			0.00			
Cb004	**Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Grădinița Paradisul Piticilor (detaliate în Anexa la lista de investiții)**	**I**				**635.00**	**0.00**	**0.00**	**635.00**	**635.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**635.00**	**0.00**	**0.00**	**635.00**	**635.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	103.00			**103.00**	103.00			0.00			
		II		02	71.01.03	103.00			**103.00**	103.00			0.00			
		I		02	71.01.30	532.00			**532.00**	532.00			0.00			
		II		02	71.01.30	532.00			**532.00**	532.00			0.00			
Cb005	**Mobilier, echipamente IT și electrocasnice pentru gradinita din incinta cartierului ANL Brancusi**	**I**				**1,000.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,000.00**	**0.00**	**0.00**	**1,000.00**	**600.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	600.00			**600.00**	600.00			0.00			
		II		02	71.01.02	600.00			**600.00**	200.00	400.00		0.00			
		I		02	71.01.03	200.00			**200.00**	200.00			0.00			
		II		02	71.01.03	200.00			**200.00**	200.00			0.00			
		I		02	71.01.30	200.00			**200.00**	200.00			0.00			
		II		02	71.01.30	200.00			**200.00**	200.00			0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**1,261.37**	**0.00**	**210.48**	**1,050.89**	**1,050.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,261.37**	**0.00**	**210.48**	**1,050.89**	**1,050.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**1,261.37**	**0.00**	**210.48**	**1,050.89**	**1,050.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**1,261.37**	**0.00**	**210.48**	**1,050.89**	**1,050.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**1,261.37**	**0.00**	**210.48**	**1,050.89**	**1,050.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**1,261.37**	**0.00**	**210.48**	**1,050.89**	**1,050.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	1,261.37	0.00	210.48	**1,050.89**	1,050.89	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1,261.37	0.00	210.48	**1,050.89**	1,050.89	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	**Constructie corp gradinita in incinta cartierului ANL Brancusi - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc**	**I**				**240.27**	**0.00**	**140.27**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**240.27**	**0.00**	**140.27**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	240.27		140.27	**100.00**	100.00			0.00			
		II		02	71.01.30	240.27		140.27	**100.00**	100.00			0.00			
Cc002	**Modernizarea si reabilitarea termica a Gradinitei nr. 230 - Aleea Potaissa nr. 4 - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc**	**I**				**28.57**	**0.00**	**0.00**	**28.57**	**28.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**28.57**	**0.00**	**0.00**	**28.57**	**28.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	28.57			**28.57**	28.57			0.00			
		II		02	71.01.30	28.57			**28.57**	28.57			0.00			
Cc003	**Construire gradiniță în incinta Grădiniței nr. 274 - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc**	**I**				**175.53**	**0.00**	**70.21**	**105.32**	**105.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**175.53**	**0.00**	**70.21**	**105.32**	**105.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	175.53		70.21	**105.32**	105.32			0.00			
		II		02	71.01.30	175.53		70.21	**105.32**	105.32			0.00			
Cc004	**Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - GRĂDINIȚA NR. 40, Str. Tabla Buții, Nr. 60**	**I**				**95.00**	**0.00**	**0.00**	**95.00**	**95.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**95.00**	**0.00**	**0.00**	**95.00**	**95.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	95.00			**95.00**	95.00			0.00			
		II		02	71.01.30	95.00			**95.00**	95.00			0.00			
Cc005	**Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - GRĂDINIȚA NR. 229, Aleea Zvoriștea, Nr. 2**	**I**				**175.00**	**0.00**	**0.00**	**175.00**	**175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**175.00**	**0.00**	**0.00**	**175.00**	**175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	175.00			**175.00**	175.00			0.00			
		II		02	71.01.30	175.00			**175.00**	175.00			0.00			
Cc006	**Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - GRĂDINIȚA NR. 246, Str. Fabricii, Nr. 20**	**I**				**170.00**	**0.00**	**0.00**	**170.00**	**170.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**170.00**	**0.00**	**0.00**	**170.00**	**170.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	170.00			**170.00**	170.00			0.00			
		II		02	71.01.30	170.00			**170.00**	170.00			0.00			
Cc007	**Constructie Corp gradinita in incinta Scolii Sfintii Constantin si Elena - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice,**	**I**				**150.00**	**0.00**	**0.00**	**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**150.00**	**0.00**	**0.00**	**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul celor definitiv)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	studii, verificare tehnica, avize, acorduri etc	I		02	71.01.30	150.00			**150.00**	150.00			0.00			
		II		02	71.01.30	150.00			**150.00**	150.00			0.00			
Cc008	**Modernizare si reabilitare termica a Gradinitei nr. 208 - str. Valea Oltului nr. 14 - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc**	**I**				**20.00**	**0.00**	**0.00**	**20.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**20.00**	**0.00**	**0.00**	**20.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	20.00			**20.00**	20.00			0.00			
		II		02	71.01.30	20.00			**20.00**	20.00			0.00			
Cc009	**Modernizare si reabilitare termica a Scolii gimnaziale nr. 309 si a Gradinitei Paradisul Piticilor - str. Moinesti nr. 9 - componenta Grădinița Paradisul Piticilor - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc**	**I**				**50.00**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**50.00**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	50.00			**50.00**	50.00			0.00			
		II		02	71.01.30	50.00			**50.00**	50.00			0.00			
Cc010	**Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - GRĂDINIȚA "SPIRIDUȘII", Str. Valea Călugărească, Nr. 6**	**I**				**157.00**	**0.00**	**0.00**	**157.00**	**157.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**157.00**	**0.00**	**0.00**	**157.00**	**157.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	157.00			**157.00**	157.00			0.00			
		II		02	71.01.30	157.00			**157.00**	157.00			0.00			
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul detaliilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR		**65--03.02**			**ÎNVĂȚĂMÂNT PRIMAR (Primaria Sectorului 6)**											
TOTAL INVESTITII		**I**				**316,266.05**	**42,574.58**	**39,640.00**	**234,051.47**	**182,300.87**	**50,750.60**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
		II				**316,266.05**	**42,574.58**	**39,640.00**	**208,982.47**	**143,625.87**	**51,515.60**	**11,859.00**	**1,982.00**	**25,069.00**	**0.00**	**0.00**
TOTAL BUGET LOCAL (02)		**I**		**02**		**259,609.21**	**15,226.58**	**36,601.00**	**207,781.63**	**156,031.03**	**50,750.60**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**259,609.21**	**15,226.58**	**36,601.00**	**182,712.63**	**126,356.03**	**43,515.60**	**10,859.00**	**1,982.00**	**25,069.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**95,566.53**	**14,656.94**	**30,060.00**	**50,849.59**	**31,442.99**	**18,406.60**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**95,566.53**	**14,656.94**	**30,060.00**	**38,780.59**	**16,576.99**	**16,103.60**	**5,100.00**	**1,000.00**	**12,069.00**	**0.00**	**0.00**
		I		02	71.01.01	82,323.94	14,656.94	29,488.00	**38,179.00**	21,510.00	16,669.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	82,323.94	14,656.94	29,488.00	**26,760.00**	11,294.00	10,366.00	5,100.00	0.00	11,419.00	0.00	0.00
		I		02	71.01.02	150.00	0.00	0.00	**150.00**	100.00	50.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	150.00	0.00	0.00	**150.00**	100.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	12,092.59	0.00	572.00	**11,520.59**	9,832.99	687.60	0.00	1,000.00	0.00	0.00	0.00
		II		02	71.01.30	12,092.59	0.00	572.00	**10,870.59**	5,182.99	4,687.60	0.00	1,000.00	650.00	0.00	0.00
		I		02	71.03	1,000.00	0.00	0.00	**1,000.00**	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.03	1,000.00	0.00	0.00	**1,000.00**	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**		**02**	**56**	**6,769.00**	**0.00**	**0.00**	**6,769.00**	**0.00**	**6,769.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56**	**6,769.00**	**0.00**	**0.00**	**6,769.00**	**0.00**	**6,769.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.--.01	1,158.00	0.00	0.00	**1,158.00**	0.00	1,158.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.01	1,158.00	0.00	0.00	**1,158.00**	0.00	1,158.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.--.02	798.00	0.00	0.00	**798.00**	0.00	798.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.02	798.00	0.00	0.00	**798.00**	0.00	798.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.--.03	4,813.00	0.00	0.00	**4,813.00**	0.00	4,813.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.03	4,813.00	0.00	0.00	**4,813.00**	0.00	4,813.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**		**02**	**56.48**	**6,769.00**	**0.00**	**0.00**	**6,769.00**	**0.00**	**6,769.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56.48**	**6,769.00**	**0.00**	**0.00**	**6,769.00**	**0.00**	**6,769.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.48.01	1,158.00	0.00	0.00	**1,158.00**	0.00	1,158.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.01	1,158.00	0.00	0.00	**1,158.00**	0.00	1,158.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.02	798.00	0.00	0.00	**798.00**	0.00	798.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	798.00	0.00	0.00	**798.00**	0.00	798.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.03	4,813.00	0.00	0.00	**4,813.00**	0.00	4,813.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.03	4,813.00	0.00	0.00	**4,813.00**	0.00	4,813.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**		**02**	**58**	**4,231.64**	**271.64**	**0.00**	**3,960.00**	**3,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**58**	**4,231.64**	**271.64**	**0.00**	**3,960.00**	**3,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	58.03	4,231.64	271.64	0.00	**3,960.00**	3,960.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	58.03	4,231.64	271.64	0.00	**3,960.00**	3,960.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**		**02**	**58.01**	**4,231.64**	**271.64**	**0.00**	**3,960.00**	**3,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**58.01**	**4,231.64**	**271.64**	**0.00**	**3,960.00**	**3,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	58.01.03	4,231.64	271.64	0.00	**3,960.00**	3,960.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	58.01.03	4,231.64	271.64	0.00	**3,960.00**	3,960.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**		**02**	**60**	**77,354.53**	**0.00**	**0.00**	**77,354.53**	**77,154.53**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**60**	**77,354.53**	**0.00**	**0.00**	**77,354.53**	**77,154.53**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	64,029.13	0.00	0.00	**64,029.13**	64,029.13	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	64,029.13	0.00	0.00	**64,029.13**	64,029.13	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	60.02	1,159.86	0.00	0.00	**1,159.86**	959.86	200.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	1,159.86	0.00	0.00	**1,159.86**	959.86	200.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	60.03	12,165.54	0.00	0.00	**12,165.54**	12,165.54	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	12,165.54	0.00	0.00	**12,165.54**	12,165.54	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**		**02**	**61**	**75,687.51**	**298.00**	**6,541.00**	**68,848.51**	**43,473.51**	**25,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**61**	**75,687.51**	**298.00**	**6,541.00**	**55,848.51**	**28,664.51**	**20,443.00**	**5,759.00**	**982.00**	**13,000.00**	**0.00**	**0.00**
		I		02	61.01	27,590.97	251.00	1,613.00	**25,726.97**	25,726.97	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	27,590.97	251.00	1,613.00	**25,726.97**	16,826.97	4,000.00	4,000.00	900.00	0.00	0.00	0.00
		I		02	61.02	42,854.42	0.00	4,621.00	**38,233.42**	12,858.42	25,375.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.02	42,854.42	0.00	4,621.00	**25,233.42**	8,190.42	15,643.00	1,400.00	0.00	13,000.00	0.00	0.00
		I		02	61.03	5,242.12	47.00	307.00	**4,888.12**	4,888.12	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	5,242.12	47.00	307.00	**4,888.12**	3,647.12	800.00	359.00	82.00	0.00	0.00	0.00
	TOTAL CREDIT EXTERN (06)	**I**		**06**		**37,048.00**	**27,348.00**	**3,039.00**	**6,661.00**	**6,661.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**06**		**37,048.00**	**27,348.00**	**3,039.00**	**6,661.00**	**6,661.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**06**	**71**	**37,048.00**	**27,348.00**	**3,039.00**	**6,661.00**	**6,661.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**06**	**71**	**37,048.00**	**27,348.00**	**3,039.00**	**6,661.00**	**6,661.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		06	71.01.01	37,048.00	27,348.00	3,039.00	**6,661.00**	6,661.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		06	71.01.01	37,048.00	27,348.00	3,039.00	**6,661.00**	6,661.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**		**07**	**61**	**19,608.84**	**0.00**	**0.00**	**19,608.84**	**19,608.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**	**61**	**19,608.84**	**0.00**	**0.00**	**19,608.84**	**10,608.84**	**8,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		07	61.02	19,608.84	0.00	0.00	**19,608.84**	19,608.84	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	61.02	19,608.84	0.00	0.00	**19,608.84**	10,608.84	8,000.00	1,000.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**180,174.82**	**42,302.94**	**38,415.00**	**99,456.88**	**69,381.88**	**30,075.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**180,174.82**	**42,302.94**	**38,415.00**	**86,456.88**	**40,460.88**	**33,655.00**	**11,359.00**	**982.00**	**13,000.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**123,517.98**	**14,954.94**	**35,376.00**	**73,187.04**	**43,112.04**	**30,075.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**123,517.98**	**14,954.94**	**35,376.00**	**60,187.04**	**23,191.04**	**25,655.00**	**10,359.00**	**982.00**	**13,000.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**53,874.94**	**14,656.94**	**28,835.00**	**10,383.00**	**5,683.00**	**4,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**53,874.94**	**14,656.94**	**28,835.00**	**10,383.00**	**467.00**	**5,316.00**	**4,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	53,874.94	14,656.94	28,835.00	**10,383.00**	5,683.00	4,700.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	53,874.94	14,656.94	28,835.00	**10,383.00**	467.00	5,316.00	4,600.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**		**02**	**61**	**69,643.04**	**298.00**	**6,541.00**	**62,804.04**	**37,429.04**	**25,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**61**	**69,643.04**	**298.00**	**6,541.00**	**49,804.04**	**22,724.04**	**20,339.00**	**5,759.00**	**982.00**	**13,000.00**	**0.00**	**0.00**
		I		02	61.01	22,758.99	251.00	1,613.00	**20,894.99**	20,894.99	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	22,758.99	251.00	1,613.00	**20,894.99**	11,994.99	4,000.00	4,000.00	900.00	0.00	0.00	0.00
		I		02	61.02	42,560.00	0.00	4,621.00	**37,939.00**	12,564.00	25,375.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.02	42,560.00	0.00	4,621.00	**24,939.00**	8,000.00	15,539.00	1,400.00	0.00	13,000.00	0.00	0.00
		I		02	61.03	4,324.05	47.00	307.00	**3,970.05**	3,970.05	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	4,324.05	47.00	307.00	**3,970.05**	2,729.05	800.00	359.00	82.00	0.00	0.00	0.00
	TOTAL CREDIT EXTERN (06)	**I**		**06**		**37,048.00**	**27,348.00**	**3,039.00**	**6,661.00**	**6,661.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**06**		**37,048.00**	**27,348.00**	**3,039.00**	**6,661.00**	**6,661.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**06**	**71**	**37,048.00**	**27,348.00**	**3,039.00**	**6,661.00**	**6,661.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**06**	**71**	**37,048.00**	**27,348.00**	**3,039.00**	**6,661.00**	**6,661.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		06	71.01.01	37,048.00	27,348.00	3,039.00	**6,661.00**	6,661.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		06	71.01.01	37,048.00	27,348.00	3,039.00	**6,661.00**	6,661.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**		**07**	**61**	**19,608.84**	**0.00**	**0.00**	**19,608.84**	**19,608.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**	**61**	**19,608.84**	**0.00**	**0.00**	**19,608.84**	**10,608.84**	**8,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		07	61.02	19,608.84	0.00	0.00	**19,608.84**	19,608.84	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	61.02	19,608.84	0.00	0.00	**19,608.84**	10,608.84	8,000.00	1,000.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	**Modernizare și reabilitare termică a Școlii gimnaziale nr. 117 și a Grădiniței 170**	**I**				**66,314.84**	**199.00**	**1,991.00**	**64,124.84**	**40,149.84**	**23,975.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**66,314.84**	**199.00**	**1,991.00**	**51,124.84**	**21,008.84**	**23,775.00**	**5,359.00**	**982.00**	**13,000.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	61.01	15,679.00	166.00	1,613.00	**13,900.00**	13,900.00			0.00			
		II		02	61.01	15,679.00	166.00	1,613.00	**13,900.00**	5,000.00	4,000.00	4,000.00	900.00			
		I		02	61.03	2,979.00	31.00	307.00	**2,641.00**	2,641.00			0.00			
		II		02	61.03	2,979.00	31.00	307.00	**2,641.00**	1,400.00	800.00	359.00	82.00			
		I		02	61.02	28,046.00	0.00	71.00	**27,975.00**	4,000.00	23,975.00		0.00			
		II		02	61.02	28,046.00	0.00	71.00	**14,975.00**	4,000.00	10,975.00		0.00	13,000.00		
		I		02	71.01.01	2.00	2.00						0.00			
		II		02	71.01.01	2.00	2.00						0.00			
		I		07	61.02	19,608.84		0.00	**19,608.84**	19,608.84			0.00			
		II		07	61.02	19,608.84		0.00	**19,608.84**	10,608.84	8,000.00	1,000.00	0.00			
A002	**Modernizare și reabilitare termică a Școlii gimnaziale nr. 309 și a Grădiniței Paradisul Piticilor - componenta Școala Gimnazială nr. 309**	**I**				**23,027.98**	**189.94**	**4,550.00**	**18,288.04**	**16,888.04**	**1,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**23,027.98**	**189.94**	**4,550.00**	**18,288.04**	**12,324.04**	**4,564.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.01	7,079.99	85.00	0.00	**6,994.99**	6,994.99			0.00			
		II		02	61.01	7,079.99	85.00	0.00	**6,994.99**	6,994.99			0.00			
		I		02	61.03	1,345.05	16.00		**1,329.05**	1,329.05			0.00			
		II		02	61.03	1,345.05	16.00		**1,329.05**	1,329.05			0.00			
		I		02	61.02	14,514.00	0.00	4,550.00	**9,964.00**	8,564.00	1,400.00		0.00			
		II		02	61.02	14,514.00	0.00	4,550.00	**9,964.00**	4,000.00	4,564.00	1,400.00	0.00			
		I		02	71.01.01	88.94	88.94						0.00			
		II		02	71.01.01	88.94	88.94						0.00			
A003	**PT+Constructie Scoala gimnaziala Nr. 197 (AFTER-SCHOOL)**	**I**				**28,722.00**	**18,640.00**	**10,015.00**	**67.00**	**67.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**28,722.00**	**18,640.00**	**10,015.00**	**67.00**	**67.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	17,431.00	7,349.00	10,015.00	**67.00**	67.00			0.00			
		II		02	71.01.01	17,431.00	7,349.00	10,015.00	**67.00**	67.00			0.00			
		I		06	71.01.01	11,291.00	11,291.00						0.00			
		II		06	71.01.01	11,291.00	11,291.00						0.00			
A004	**PT+Constructie Scoala gimnaziala Nr. 193 (AFTER-SCHOOL)**	**I**				**30,327.00**	**18,961.00**	**11,000.00**	**366.00**	**366.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**30,327.00**	**18,961.00**	**11,000.00**	**366.00**	**300.00**	**66.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	17,491.00	6,125.00	11,000.00	**366.00**	366.00			0.00			
		II		02	71.01.01	17,491.00	6,125.00	11,000.00	**366.00**	300.00	66.00		0.00			
		I		06	71.01.01	12,836.00	12,836.00						0.00			
		II		06	71.01.01	12,836.00	12,836.00						0.00			
A005	**PT+Constructie Scoala gimnaziala Nr. 156 (AFTER-SCHOOL)**	**I**				**31,783.00**	**4,313.00**	**10,859.00**	**16,611.00**	**11,911.00**	**4,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**31,783.00**	**4,313.00**	**10,859.00**	**16,611.00**	**6,761.00**	**5,250.00**	**4,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	18,862.00	1,092.00	7,820.00	**9,950.00**	5,250.00	4,700.00		0.00			
		II		02	71.01.01	18,862.00	1,092.00	7,820.00	**9,950.00**	100.00	5,250.00	4,600.00	0.00			
		I		06	71.01.01	12,921.00	3,221.00	3,039.00	**6,661.00**	6,661.00			0.00			
		II		06	71.01.01	12,921.00	3,221.00	3,039.00	**6,661.00**	6,661.00			0.00			
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**35,188.00**	**0.00**	**0.00**	**35,188.00**	**16,500.00**	**18,688.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**35,188.00**	**0.00**	**0.00**	**23,769.00**	**9,500.00**	**13,769.00**	**500.00**	**0.00**	**11,419.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**35,188.00**	**0.00**	**0.00**	**35,188.00**	**16,500.00**	**18,688.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**35,188.00**	**0.00**	**0.00**	**23,769.00**	**9,500.00**	**13,769.00**	**500.00**	**0.00**	**11,419.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**28,419.00**	**0.00**	**0.00**	**28,419.00**	**16,500.00**	**11,919.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**28,419.00**	**0.00**	**0.00**	**17,000.00**	**9,500.00**	**7,000.00**	**500.00**	**0.00**	**11,419.00**	**0.00**	**0.00**
		I		02	71.01.01	25,419.00	0.00	0.00	**25,419.00**	13,500.00	11,919.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	25,419.00	0.00	0.00	**14,000.00**	8,500.00	5,000.00	500.00	0.00	11,419.00	0.00	0.00
		I		02	71.01.30	3,000.00	0.00	0.00	**3,000.00**	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	3,000.00	0.00	0.00	**3,000.00**	1,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**		**02**	**56**	**6,769.00**	**0.00**	**0.00**	**6,769.00**	**0.00**	**6,769.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56**	**6,769.00**	**0.00**	**0.00**	**6,769.00**	**0.00**	**6,769.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.--.01	1,158.00	0.00	0.00	**1,158.00**	0.00	1,158.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.01	1,158.00	0.00	0.00	**1,158.00**	0.00	1,158.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	56.--.02	798.00	0.00	0.00	**798.00**	0.00	798.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.02	798.00	0.00	0.00	**798.00**	0.00	798.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.--.03	4,813.00	0.00	0.00	**4,813.00**	0.00	4,813.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.03	4,813.00	0.00	0.00	**4,813.00**	0.00	4,813.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**		**02**	**56.48**	**6,769.00**	**0.00**	**0.00**	**6,769.00**	**0.00**	**6,769.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56.48**	**6,769.00**	**0.00**	**0.00**	**6,769.00**	**0.00**	**6,769.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.48.01	1,158.00	0.00	0.00	**1,158.00**	0.00	1,158.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.01	1,158.00	0.00	0.00	**1,158.00**	0.00	1,158.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.02	798.00	0.00	0.00	**798.00**	0.00	798.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	798.00	0.00	0.00	**798.00**	0.00	798.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.03	4,813.00	0.00	0.00	**4,813.00**	0.00	4,813.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.03	4,813.00	0.00	0.00	**4,813.00**	0.00	4,813.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa B:															
B001	**Modernizarea unitatii de invatamant "Scoala Gimnaziala speciala Constantin Paunescu" (cod SMIS 328233)**	**I**				**18,688.00**	**0.00**	**0.00**	**18,688.00**	**0.00**	**18,688.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**18,688.00**	**0.00**	**0.00**	**7,269.00**	**0.00**	**6,769.00**	**500.00**	**0.00**	**11,419.00**	**0.00**	**0.00**
		I		02	56.48.01	1,158.00	0.00	0.00	**1,158.00**		1,158.00		0.00			
		II		02	56.48.01	1,158.00	0.00	0.00	**1,158.00**		1,158.00		0.00			
		I		02	56.48.02	798.00	0.00	0.00	**798.00**		798.00		0.00			
		II		02	56.48.02	798.00	0.00	0.00	**798.00**		798.00		0.00			
		I		02	56.48.03	4,813.00	0.00	0.00	**4,813.00**		4,813.00		0.00			
		II		02	56.48.03	4,813.00	0.00	0.00	**4,813.00**		4,813.00		0.00			
		I		02	71.01.01	11,919.00			**11,919.00**		11,919.00		0.00			
		II		02	71.01.01	11,919.00			**500.00**			500.00	0.00	11,419.00		
B002	**Construcții modulare**	**I**				**12,500.00**	**0.00**	**0.00**	**12,500.00**	**12,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**12,500.00**	**0.00**	**0.00**	**12,500.00**	**7,500.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	12,500.00			**12,500.00**	12,500.00			0.00			
		II		02	71.01.01	12,500.00			**12,500.00**	7,500.00	5,000.00		0.00			
B003	**Demolari Scoala nr. 168 (2 corpuri cladire)**	**I**				**1,500.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,500.00**	**0.00**	**0.00**	**1,500.00**	**500.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	1,500.00			**1,500.00**	1,500.00			0.00			
		II		02	71.01.30	1,500.00			**1,500.00**	500.00	1,000.00		0.00			
B004	**Demolari Scoala nr. 167**	**I**				**1,500.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,500.00**	**0.00**	**0.00**	**1,500.00**	**500.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	1,500.00			**1,500.00**	1,500.00			0.00			
		II		02	71.01.30	1,500.00			**1,500.00**	500.00	1,000.00		0.00			
B005	**Construire sala de Sport Scoala Gimnaziala Sfintii Constantin si Elena**	**I**				**1,000.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,000.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	1,000.00			**1,000.00**	1,000.00			0.00			
		II		02	71.01.01	1,000.00			**1,000.00**	1,000.00			0.00			
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**100,903.23**	**271.64**	**1,225.00**	**99,406.59**	**96,418.99**	**1,987.60**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
		II				**100,903.23**	**271.64**	**1,225.00**	**98,756.59**	**93,664.99**	**4,091.60**	**0.00**	**1,000.00**	**650.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**100,903.23**	**271.64**	**1,225.00**	**99,406.59**	**96,418.99**	**1,987.60**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**100,903.23**	**271.64**	**1,225.00**	**98,756.59**	**93,664.99**	**4,091.60**	**0.00**	**1,000.00**	**650.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**13,272.59**	**0.00**	**1,225.00**	**12,047.59**	**9,259.99**	**1,787.60**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**13,272.59**	**0.00**	**1,225.00**	**11,397.59**	**6,609.99**	**3,787.60**	**0.00**	**1,000.00**	**650.00**	**0.00**	**0.00**
		I		02	71.01.01	3,030.00	0.00	653.00	**2,377.00**	2,327.00	50.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	3,030.00	0.00	653.00	**2,377.00**	2,327.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	150.00	0.00	0.00	**150.00**	100.00	50.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	150.00	0.00	0.00	**150.00**	100.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	9,092.59	0.00	572.00	**8,520.59**	6,832.99	687.60	0.00	1,000.00	0.00	0.00	0.00
		II		02	71.01.30	9,092.59	0.00	572.00	**7,870.59**	4,182.99	2,687.60	0.00	1,000.00	650.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.03	1,000.00	0.00	0.00	**1,000.00**	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.03	1,000.00	0.00	0.00	**1,000.00**	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**		**02**	**58**	**4,231.64**	**271.64**	**0.00**	**3,960.00**	**3,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**58**	**4,231.64**	**271.64**	**0.00**	**3,960.00**	**3,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	58.03	4,231.64	271.64	0.00	**3,960.00**	3,960.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	58.03	4,231.64	271.64	0.00	**3,960.00**	3,960.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**		**02**	**58.01**	**4,231.64**	**271.64**	**0.00**	**3,960.00**	**3,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**58.01**	**4,231.64**	**271.64**	**0.00**	**3,960.00**	**3,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	58.01.03	4,231.64	271.64	0.00	**3,960.00**	3,960.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	58.01.03	4,231.64	271.64	0.00	**3,960.00**	3,960.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**		**02**	**60**	**77,354.53**	**0.00**	**0.00**	**77,354.53**	**77,154.53**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**60**	**77,354.53**	**0.00**	**0.00**	**77,354.53**	**77,154.53**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	64,029.13	0.00	0.00	**64,029.13**	64,029.13	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	64,029.13	0.00	0.00	**64,029.13**	64,029.13	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	60.02	1,159.86	0.00	0.00	**1,159.86**	959.86	200.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	1,159.86	0.00	0.00	**1,159.86**	959.86	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	60.03	12,165.54	0.00	0.00	**12,165.54**	12,165.54	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	12,165.54	0.00	0.00	**12,165.54**	12,165.54	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**		**02**	**61**	**6,044.47**	**0.00**	**0.00**	**6,044.47**	**6,044.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**61**	**6,044.47**	**0.00**	**0.00**	**6,044.47**	**5,940.47**	**104.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.01	4,831.98	0.00	0.00	**4,831.98**	4,831.98	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	4,831.98	0.00	0.00	**4,831.98**	4,831.98	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	61.02	294.42	0.00	0.00	**294.42**	294.42	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.02	294.42	0.00	0.00	**294.42**	190.42	104.00	0.00	0.00	0.00	0.00	0.00
		I		02	61.03	918.07	0.00	0.00	**918.07**	918.07	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	918.07	0.00	0.00	**918.07**	918.07	0.00	0.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	**ACHIZITII DE IMOBILE**	**I**				**700.00**	**0.00**	**0.00**	**700.00**	**700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**700.00**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**700.00**	**0.00**	**0.00**	**700.00**	**700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**700.00**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**700.00**	**0.00**	**0.00**	**700.00**	**700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**700.00**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**0.00**
		I		02	71.01.30	700.00	0.00	0.00	**700.00**	700.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	700.00	0.00	0.00	**50.00**	50.00	0.00	0.00	0.00	650.00	0.00	0.00

Detaliere categoria Ca:

Ca001	**Achizitie teren - Scoala Gimnaziala Sf Treime**	**I**				**700.00**	**0.00**	**0.00**	**700.00**	**700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**700.00**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**0.00**
		I		02	71.01.30	700.00			**700.00**	700.00			0.00			
		II		02	71.01.30	700.00			**50.00**	50.00			0.00	650.00		

Cb	**DOTARI INDEPENDENTE**	**I**				**86,192.89**	**0.00**	**0.00**	**86,192.89**	**84,992.89**	**200.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
		II				**86,192.89**	**0.00**	**0.00**	**86,192.89**	**84,492.89**	**700.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**86,192.89**	**0.00**	**0.00**	**86,192.89**	**84,992.89**	**200.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**86,192.89**	**0.00**	**0.00**	**86,192.89**	**84,492.89**	**700.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**2,303.89**	**0.00**	**0.00**	**2,303.89**	**1,303.89**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**2,303.89**	**0.00**	**0.00**	**2,303.89**	**803.89**	**500.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	2,303.89	0.00	0.00	**2,303.89**	1,303.89	0.00	0.00	1,000.00	0.00	0.00	0.00
		II		02	71.01.30	2,303.89	0.00	0.00	**2,303.89**	803.89	500.00	0.00	1,000.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**		**02**	**58**	**595.00**	**0.00**	**0.00**	**595.00**	**595.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**58**	**595.00**	**0.00**	**0.00**	**595.00**	**595.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	58.03	595.00	0.00	0.00	**595.00**	595.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	58.03	595.00	0.00	0.00	**595.00**	595.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**		**02**	**58.01**	**595.00**	**0.00**	**0.00**	**595.00**	**595.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**58.01**	**595.00**	**0.00**	**0.00**	**595.00**	**595.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	58.01.03	595.00	0.00	0.00	**595.00**	595.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	58.01.03	595.00	0.00	0.00	**595.00**	595.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**		**02**	**60**	**77,354.53**	**0.00**	**0.00**	**77,354.53**	**77,154.53**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**60**	**77,354.53**	**0.00**	**0.00**	**77,354.53**	**77,154.53**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	64,029.13	0.00	0.00	**64,029.13**	64,029.13	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	64,029.13	0.00	0.00	**64,029.13**	64,029.13	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	60.02	1,159.86	0.00	0.00	**1,159.86**	959.86	200.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	1,159.86	0.00	0.00	**1,159.86**	959.86	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	60.03	12,165.54	0.00	0.00	**12,165.54**	12,165.54	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	12,165.54	0.00	0.00	**12,165.54**	12,165.54	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**		**02**	**61**	**5,939.47**	**0.00**	**0.00**	**5,939.47**	**5,939.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**61**	**5,939.47**	**0.00**	**0.00**	**5,939.47**	**5,939.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.01	4,831.98	0.00	0.00	**4,831.98**	4,831.98	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	4,831.98	0.00	0.00	**4,831.98**	4,831.98	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	61.02	189.42	0.00	0.00	**189.42**	189.42	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.02	189.42	0.00	0.00	**189.42**	189.42	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	61.03	918.07	0.00	0.00	**918.07**	918.07	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	918.07	0.00	0.00	**918.07**	918.07	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Asigurarea echipamentelor şi a resurselor tehnologice digitale pentru unităţile de învăţământ - PNRR, componenta I9**	**I**				**35,833.88**	**0.00**	**0.00**	**35,833.88**	**35,633.88**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**35,833.88**	**0.00**	**0.00**	**35,833.88**	**35,633.88**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	29,370.56			**29,370.56**	29,370.56			0.00			
		II		02	60.01	29,370.56			**29,370.56**	29,370.56			0.00			
		I		02	60.02	882.91			**882.91**	682.91	200.00		0.00			
		II		02	60.02	882.91			**882.91**	682.91	200.00		0.00			
		I		02	60.03	5,580.41			**5,580.41**	5,580.41			0.00			
		II		02	60.03	5,580.41			**5,580.41**	5,580.41			0.00			
Cb002	**Asigurarea dotărilor pentru sălile laboratoarele/atelierele şcolare - PNRR, componenta I11**	**I**				**41,520.65**	**0.00**	**0.00**	**41,520.65**	**41,520.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**41,520.65**	**0.00**	**0.00**	**41,520.65**	**41,520.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	34,658.57			**34,658.57**	34,658.57			0.00			
		II		02	60.01	34,658.57			**34,658.57**	34,658.57			0.00			
		I		02	60.02	276.95			**276.95**	276.95			0.00			
		II		02	60.02	276.95			**276.95**	276.95			0.00			
		I		02	60.03	6,585.13			**6,585.13**	6,585.13			0.00			
		II		02	60.03	6,585.13			**6,585.13**	6,585.13			0.00			
Cb003	**I13. Echiparea laboratoarelor informatice din şcolile de educaţie şi formare profesională - PNRR, componenta I13**	**I**				**1,256.68**	**0.00**	**0.00**	**1,256.68**	**1,256.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,256.68**	**0.00**	**0.00**	**1,256.68**	**1,256.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.01	896.86			**896.86**	896.86			0.00			
		II		02	61.01	896.86			**896.86**	896.86			0.00			
		I		02	61.02	189.42			**189.42**	189.42			0.00			
		II		02	61.02	189.42			**189.42**	189.42			0.00			
		I		02	61.03	170.40			**170.40**	170.40			0.00			
		II		02	61.03	170.40			**170.40**	170.40			0.00			
Cb004	**I14. Echiparea atelierelor de practică din unităţile de învăţământ profesional şi tehnic - PNRR, componenta I14**	**I**				**4,682.79**	**0.00**	**0.00**	**4,682.79**	**4,682.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**4,682.79**	**0.00**	**0.00**	**4,682.79**	**4,682.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.01	3,935.12			**3,935.12**	3,935.12			0.00			
		II		02	61.01	3,935.12			**3,935.12**	3,935.12			0.00			
		I		02	61.03	747.67			**747.67**	747.67			0.00			
		II		02	61.03	747.67			**747.67**	747.67			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb005	**Mobilier școlar - în cadrul obiectivului Modernizarea unității de învățământ Colegiul Tehnic Petru Maior (cod SMIS 124720 - POR, Axa 10)**	**I**				**155.00**	**0.00**	**0.00**	**155.00**	**155.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**155.00**	**0.00**	**0.00**	**155.00**	**155.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	58.01.03	155.00			**155.00**	155.00			0.00			
		II		02	58.01.03	155.00			**155.00**	155.00			0.00			
Cb006	**Mobilier școlar - în cadrul obiectivului Modernizarea unității de învățământ Scoala gimnazială Sfântul Calinic de la Cernica (fostă Scoala gimnazială nr. 164**	**I**				**72.00**	**0.00**	**0.00**	**72.00**	**72.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**72.00**	**0.00**	**0.00**	**72.00**	**72.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	58.01.03	72.00			**72.00**	72.00			0.00			
		II		02	58.01.03	72.00			**72.00**	72.00			0.00			
Cb007	**Mobilier scolar - in cadrul obiectivului Modernizarea unitatii de invatamant Scoala Profesionala Speciala pentru Deficienti de Auz Sfanta Maria**	**I**				**127.00**	**0.00**	**0.00**	**127.00**	**127.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**127.00**	**0.00**	**0.00**	**127.00**	**127.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	58.01.03	127.00			**127.00**	127.00			0.00			
		II		02	58.01.03	127.00			**127.00**	127.00			0.00			
Cb008	**Mobilier scolar - in cadrul obiectivului Modernizarea unitatii de invatamant Colegiul Tehnic Gheorghe Asachi (cod SMIS 124845 - POR, Axa 10)**	**I**				**164.00**	**0.00**	**0.00**	**164.00**	**164.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**164.00**	**0.00**	**0.00**	**164.00**	**164.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	58.01.03	164.00			**164.00**	164.00			0.00			
		II		02	58.01.03	164.00			**164.00**	164.00			0.00			
Cb009	**Mobilier scolar - in cadrul obiectivului Modernizarea unității de învățământ Colegiul Economic Costin C. Kirițescu (cod SMIS 124846 - POR, Axa 10)**	**I**				**77.00**	**0.00**	**0.00**	**77.00**	**77.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**77.00**	**0.00**	**0.00**	**77.00**	**77.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	58.01.03	77.00			**77.00**	77.00			0.00			
		II		02	58.01.03	77.00			**77.00**	77.00			0.00			
Cb010	**Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Chimie pentru Scoala Gimnaziala Sfantul Calinc de la Cernica**	**I**				**31.36**	**0.00**	**0.00**	**31.36**	**31.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**31.36**	**0.00**	**0.00**	**31.36**	**31.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	31.36			**31.36**	31.36			0.00			
		II		02	71.01.30	31.36			**31.36**	31.36			0.00			
Cb011	**Dotari laboratoare unitati de invatamant Sector 6 - Catedre pentru profesori pentru laboratoarele de Chimie pentru Scoala Gimnaziala Sfantul Calinc de la Cernica**	**I**				**6.66**	**0.00**	**0.00**	**6.66**	**6.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**6.66**	**0.00**	**0.00**	**6.66**	**6.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	6.66			**6.66**	6.66			0.00			
		II		02	71.01.30	6.66			**6.66**	6.66			0.00			
Cb012	**Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Fizica/Chimie pentru Scoala profesionala speciala pentru deficienti de auz - Sfanta Maria**	**I**				**12.54**	**0.00**	**0.00**	**12.54**	**12.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**12.54**	**0.00**	**0.00**	**12.54**	**12.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	12.54			**12.54**	12.54			0.00			
		II		02	71.01.30	12.54			**12.54**	12.54			0.00			
Cb013	**Dotari laboratoare unitati de invatamant Sector 6 - Catedra pentru profesori pentru laboratorul de Fizica/Chimie pentru Scoala profesionala speciala pentru deficienti de auz - Sfanta Maria**	**I**				**3.33**	**0.00**	**0.00**	**3.33**	**3.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3.33**	**0.00**	**0.00**	**3.33**	**3.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	3.33			**3.33**	3.33			0.00			
		II		02	71.01.30	3.33			**3.33**	3.33			0.00			
Cb014	**Balon presostatic petru teren sport - Scoala Gimnaziala nr. 163**	**I**				**250.00**	**0.00**	**0.00**	**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**250.00**	**0.00**	**0.00**	**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	250.00			**250.00**	250.00			0.00			
		II		02	71.01.30	250.00			**250.00**	250.00			0.00			
Cb015	**Dotari unitati invatamant**	**I**				**2,000.00**	**0.00**	**0.00**	**2,000.00**	**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
		II				**2,000.00**	**0.00**	**0.00**	**2,000.00**	**500.00**	**500.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	2,000.00			**2,000.00**	1,000.00			1,000.00			
		II		02	71.01.30	2,000.00			**2,000.00**	500.00	500.00		1,000.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**3,369.70**	**0.00**	**360.00**	**3,009.70**	**2,322.10**	**687.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3,369.70**	**0.00**	**360.00**	**3,009.70**	**2,218.10**	**791.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**3,369.70**	**0.00**	**360.00**	**3,009.70**	**2,322.10**	**687.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**3,369.70**	**0.00**	**360.00**	**3,009.70**	**2,218.10**	**791.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**3,264.70**	**0.00**	**360.00**	**2,904.70**	**2,217.10**	**687.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**3,264.70**	**0.00**	**360.00**	**2,904.70**	**2,217.10**	**687.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	100.00	0.00	0.00	**100.00**	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	100.00	0.00	0.00	**100.00**	100.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.30	3,164.70	0.00	360.00	**2,804.70**	2,117.10	687.60	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	3,164.70	0.00	360.00	**2,804.70**	2,117.10	687.60	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**		**02**	**61**	**105.00**	**0.00**	**0.00**	**105.00**	**105.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**61**	**105.00**	**0.00**	**0.00**	**105.00**	**1.00**	**104.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.02	105.00	0.00	0.00	**105.00**	105.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.02	105.00	0.00	0.00	**105.00**	1.00	104.00	0.00	0.00	0.00	0.00	0.00

Detaliere categoria Cc:

Cc001	**Documentatii tehnico-economice pentru obiectivul Școala gimnaziala nr. 117 si a Grădinita nr. 170**	**I**				**105.00**	**0.00**	**0.00**	**105.00**	**105.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**105.00**	**0.00**	**0.00**	**105.00**	**1.00**	**104.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.02	105.00			**105.00**	105.00			0.00			
		II		02	61.02	105.00			**105.00**	1.00	104.00		0.00			
Cc002	**Documentatii tehnico-economice pentru realizarea lucrarillor necesare respectarii Normelor de Securitate la Incendiu in unitatile de invatamânt - scoli gimnaziale**	**I**				**100.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**100.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	100.00			**100.00**	100.00			0.00			
		II		02	71.01.01	100.00			**100.00**	100.00			0.00			
Cc003	**Documentatii tehnico-economice, studii, avize pentru Scoala Nr. 117 (cu sala de sport) si Gradinita nr. 170 (in incinta sc.117)**	**I**				**160.00**	**0.00**	**0.00**	**160.00**	**160.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**160.00**	**0.00**	**0.00**	**160.00**	**160.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	160.00			**160.00**	160.00			0.00			
		II		02	71.01.30	160.00			**160.00**	160.00			0.00			
Cc004	**Documentatii tehnico-economice, studii, avize pentru Scoala Nr. 309**	**I**				**435.00**	**0.00**	**0.00**	**435.00**	**435.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**435.00**	**0.00**	**0.00**	**435.00**	**435.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	435.00			**435.00**	435.00			0.00			
		II		02	71.01.30	435.00			**435.00**	435.00			0.00			
Cc005	**Documentatii tehnico-economice, studii, avize pentru Constructie Scoala gimnaziala Nr. 197 (AFTER-SCHOOL)**	**I**				**300.00**	**0.00**	**100.00**	**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**300.00**	**0.00**	**100.00**	**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	300.00		100.00	**200.00**	200.00			0.00			
		II		02	71.01.30	300.00		100.00	**200.00**	200.00			0.00			
Cc006	**Documentatii tehnico-economice, studii, avize pentru Constructie Scoala gimnaziala Nr. 193 (AFTER-SCHOOL)**	**I**				**200.00**	**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**200.00**	**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	200.00			**200.00**	200.00			0.00			
		II		02	71.01.30	200.00			**200.00**	200.00			0.00			
Cc007	**Documentatii tehnico-economice, studii, avize pentru Construire after-school in incinta Școlii Gimnaziale Sf. Andrei**	**I**				**125.00**	**0.00**	**0.00**	**125.00**	**125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**125.00**	**0.00**	**0.00**	**125.00**	**125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	125.00			**125.00**	125.00			0.00			
		II		02	71.01.30	125.00			**125.00**	125.00			0.00			
Cc008	**Documentatii tehnico-economice, studii, avize pentru Construire after-school in incinta Școlii Gimnaziale nr. 117**	**I**				**157.10**	**0.00**	**0.00**	**157.10**	**157.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**157.10**	**0.00**	**0.00**	**157.10**	**157.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	157.10			**157.10**	157.10			0.00			
		II		02	71.01.30	157.10			**157.10**	157.10			0.00			
Cc009	**Documentatii tehnico-economice, studii, avize pentru Modernizare și reabilitare termică a Școlii Gimnaziale Adrian Păunescu**	**I**				**75.00**	**0.00**	**30.00**	**45.00**	**45.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**75.00**	**0.00**	**30.00**	**45.00**	**45.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	75.00		30.00	**45.00**	45.00			0.00			
		II		02	71.01.30	75.00		30.00	**45.00**	45.00			0.00			
Cc010	**Documentatii tehnico-economice, studii, avize pentru Modernizare și reabilitare termică a Școlii Gimnaziale Nr. 59**	**I**				**40.00**	**0.00**	**16.00**	**24.00**	**24.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**40.00**	**0.00**	**16.00**	**24.00**	**24.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	40.00		16.00	**24.00**	24.00			0.00			
		II		02	71.01.30	40.00		16.00	**24.00**	24.00			0.00			
Cc011	**Documentatii tehnico-economice, studii, avize pentru Modernizare și reabilitare termică a Școlii Gimnaziale Nr. 197**	**I**				**159.00**	**0.00**	**89.00**	**70.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**159.00**	**0.00**	**89.00**	**70.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	159.00		89.00	**70.00**	70.00			0.00			
		II		02	71.01.30	159.00		89.00	**70.00**	70.00			0.00			
Cc012	**Documentatii tehnico-economice, studii, avize pentru Modernizare și reabilitare termică a Școlii Gimnaziale Sfântul Andrei**	**I**				**59.00**	**0.00**	**24.00**	**35.00**	**35.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**59.00**	**0.00**	**24.00**	**35.00**	**35.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.30	59.00		24.00	**35.00**	35.00			0.00			
		II		02	71.01.30	59.00		24.00	**35.00**	35.00			0.00			
Cc013	**Documentatii tehnico-economice, studii, avize pentru Modernizare și reabilitare termică a Școlii Gimnaziale Sfinții Constantin si Elena**	**I**				**117.00**	**0.00**	**46.00**	**71.00**	**0.00**	**71.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**117.00**	**0.00**	**46.00**	**71.00**	**0.00**	**71.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	117.00		46.00	**71.00**		71.00		0.00			
		II		02	71.01.30	117.00		46.00	**71.00**		71.00		0.00			
Cc014	**Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - ȘCOALA GIMNAZIALĂ NR. 142, Str. Centurii, Nr. 4**	**I**				**277.00**	**0.00**	**24.00**	**253.00**	**253.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**277.00**	**0.00**	**24.00**	**253.00**	**253.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	277.00		24.00	**253.00**	253.00			0.00			
		II		02	71.01.30	277.00		24.00	**253.00**	253.00			0.00			
Cc015	**Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - ȘCOALA GIMNAZIALĂ NR. 153, Drumul Săbăreni, Nr. 21A**	**I**				**149.00**	**0.00**	**31.00**	**118.00**	**118.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**149.00**	**0.00**	**31.00**	**118.00**	**118.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	149.00		31.00	**118.00**	118.00			0.00			
		II		02	71.01.30	149.00		31.00	**118.00**	118.00			0.00			
Cc016	**Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - ȘCOALA GIMNAZIALĂ "CONSTANTIN BRÂNCUȘI", Str. Roșia Montană, Nr. 41**	**I**				**295.00**	**0.00**	**0.00**	**295.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**295.00**	**0.00**	**0.00**	**295.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	295.00		0.00	**295.00**	295.00			0.00			
		II		02	71.01.30	295.00		0.00	**295.00**	295.00			0.00			
Cc017	**Elaborare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - studiu de fezabilitate - constructii modulare din structura metalica pentru invatamant scolar**	**I**				**250.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**250.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	250.00			**250.00**		250.00		0.00			
		II		02	71.01.30	250.00			**250.00**		250.00		0.00			
Cc018	**Reproiectare Corp C1 pentru Scoala Gimnaziala Speciala Constantin Paunescu - Gradinita - Faza DTAC, PT+DE AS BUILT**	**I**				**166.60**	**0.00**	**0.00**	**166.60**	**0.00**	**166.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**166.60**	**0.00**	**0.00**	**166.60**	**0.00**	**166.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	166.60			**166.60**		166.60		0.00			
		II		02	71.01.30	166.60			**166.60**		166.60		0.00			
Cc019	**Elaborare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - Scoala Gimnaziala nr. 168**	**I**				**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	200.00			**200.00**		200.00		0.00			
		II		02	71.01.30	200.00			**200.00**		200.00		0.00			
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**1,100.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,100.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**1,100.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**1,100.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**1,100.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**1,100.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	50.00	0.00	0.00	**50.00**	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	50.00	0.00	0.00	**50.00**	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	50.00	0.00	0.00	**50.00**	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	50.00	0.00	0.00	**50.00**	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.03	1,000.00	0.00	0.00	**1,000.00**	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.03	1,000.00	0.00	0.00	**1,000.00**	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00

<u>Detaliere categoria Cd:</u>

Cd001	**Reparatii capitale bazin de inot, inclusiv lift pentru persoane cu dizabilitati si sistem de ventilatie - Scoala Gimnaziala nr. 311**	**I**				**1,100.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,100.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.03	1,000.00			**1,000.00**		1,000.00		0.00			
		II		02	71.03	1,000.00			**1,000.00**		1,000.00		0.00			
		I		02	71.01.01	50.00			**50.00**		50.00		0.00			
		II		02	71.01.01	50.00			**50.00**		50.00		0.00			
		I		02	71.01.02	50.00			**50.00**		50.00		0.00			
		II		02	71.01.02	50.00			**50.00**		50.00		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**9,540.64**	**271.64**	**865.00**	**8,404.00**	**8,404.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**9,540.64**	**271.64**	**865.00**	**8,404.00**	**6,904.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**9,540.64**	**271.64**	**865.00**	**8,404.00**	**8,404.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**9,540.64**	**271.64**	**865.00**	**8,404.00**	**6,904.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**5,904.00**	**0.00**	**865.00**	**5,039.00**	**5,039.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**5,904.00**	**0.00**	**865.00**	**5,039.00**	**3,539.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	2,880.00	0.00	653.00	**2,227.00**	2,227.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	2,880.00	0.00	653.00	**2,227.00**	2,227.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	100.00	0.00	0.00	**100.00**	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	100.00	0.00	0.00	**100.00**	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	2,924.00	0.00	212.00	**2,712.00**	2,712.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	2,924.00	0.00	212.00	**2,712.00**	1,212.00	1,500.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**		**02**	**58**	**3,636.64**	**271.64**	**0.00**	**3,365.00**	**3,365.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**58**	**3,636.64**	**271.64**	**0.00**	**3,365.00**	**3,365.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	58.03	3,636.64	271.64	0.00	**3,365.00**	3,365.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	58.03	3,636.64	271.64	0.00	**3,365.00**	3,365.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**		**02**	**58.01**	**3,636.64**	**271.64**	**0.00**	**3,365.00**	**3,365.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**58.01**	**3,636.64**	**271.64**	**0.00**	**3,365.00**	**3,365.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	58.01.03	3,636.64	271.64	0.00	**3,365.00**	3,365.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	58.01.03	3,636.64	271.64	0.00	**3,365.00**	3,365.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	**Modernizarea Unitatii de Invatamant „Scoala Profesionala Speciala pentru Deficiente de Auz - Sfanta Maria", Cod SMIS 124718**	**I**				**924.17**	**54.17**	**0.00**	**870.00**	**870.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**924.17**	**54.17**	**0.00**	**870.00**	**870.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	58.01.03	924.17	54.17	0.00	**870.00**	870.00			0.00			
		II		02	58.01.03	924.17	54.17	0.00	**870.00**	870.00			0.00			
Ce002	**Modernizarea Unitatii de Invatamant „Scoala Gimnaziala Speciala Constantin Paunescu", Cod SMIS 124717**	**I**				**290.99**	**49.99**	**0.00**	**241.00**	**241.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**290.99**	**49.99**	**0.00**	**241.00**	**241.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	58.01.03	290.99	49.99		**241.00**	241.00			0.00			
		II		02	58.01.03	290.99	49.99		**241.00**	241.00			0.00			
Ce003	**Modernizarea Unitatii de Invatamant „Scoala Gimnaziala Nr. 164", Cod SMIS 124703**	**I**				**1,075.90**	**55.90**	**0.00**	**1,020.00**	**1,020.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,075.90**	**55.90**	**0.00**	**1,020.00**	**1,020.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	58.01.03	1,075.90	55.90		**1,020.00**	1,020.00			0.00			
		II		02	58.01.03	1,075.90	55.90		**1,020.00**	1,020.00			0.00			
Ce004	**Modernizarea Unitatii de Invatamant „Colegiul Tehnic Gheorghe Asachi", Cod SMIS 124845**	**I**				**355.90**	**46.90**	**0.00**	**309.00**	**309.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**355.90**	**46.90**	**0.00**	**309.00**	**309.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	58.01.03	355.90	46.90		**309.00**	309.00			0.00			
		II		02	58.01.03	355.90	46.90		**309.00**	309.00			0.00			
Ce005	**Modernizarea Unitatii de Invatamant „Colegiul Economic Costin C. Kiritescu", Cod SMIS 124846**	**I**				**374.27**	**13.27**	**0.00**	**361.00**	**361.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**374.27**	**13.27**	**0.00**	**361.00**	**361.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	58.01.03	374.27	13.27		**361.00**	361.00			0.00			
		II		02	58.01.03	374.27	13.27		**361.00**	361.00			0.00			
Ce006	**Modernizarea Unitatii de Invatamant „Colegiul Tehnic Petru Maior" Cod SMIS 124720**	**I**				**615.40**	**51.40**	**0.00**	**564.00**	**564.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**615.40**	**51.40**	**0.00**	**564.00**	**564.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	58.01.03	615.40	51.40		**564.00**	564.00			0.00			
		II		02	58.01.03	615.40	51.40		**564.00**	564.00			0.00			
Ce007	**Implementarea sist de management si interconectare BMS pt obiectivele de investitii aflate in cadrul proiectului "District 6 Energy Efficiency for Public Buildings" - Sc nr.197, Sc Sf C-tin si Elena, Sc Adrian Paunescu, Sc nr 59, Sc Sf Andrei - echipamente; dezvoltare si**	**I**				**100.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**100.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	100.00			**100.00**	100.00			0.00			
		II		02	71.01.02	100.00			**100.00**	100.00			0.00			
Ce008	**Sala de sport scolară la Scoala gimnaziala nr. 197 - program CNI - bransamente la utilitati**	**I**				**1,556.00**	**0.00**	**865.00**	**691.00**	**691.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,556.00**	**0.00**	**865.00**	**691.00**	**691.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	1,282.00		653.00	**629.00**	629.00			0.00			
		II		02	71.01.01	1,282.00		653.00	**629.00**	629.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.30	274.00		212.00	**62.00**	62.00			0.00			
		II		02	71.01.30	274.00		212.00	**62.00**	62.00			0.00			
Ce009	**Bransament electric (marire putere) la Scoala Gimnaziala Constantin Brancusi - str. Rosia Montana nr. 41**	**I**				**105.00**	**0.00**	**0.00**	**105.00**	**105.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**105.00**	**0.00**	**0.00**	**105.00**	**105.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	105.00			**105.00**	105.00			0.00			
		II		02	71.01.01	105.00			**105.00**	105.00			0.00			
Ce010	**Bransament electric (marire putere) la Scoala Gimnaziala Sf Calinic de la Cernica - Aleea Pravat nr. 22**	**I**				**120.00**	**0.00**	**0.00**	**120.00**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**120.00**	**0.00**	**0.00**	**120.00**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	120.00			**120.00**	120.00			0.00			
		II		02	71.01.01	120.00			**120.00**	120.00			0.00			
Ce011	**Bransament electric (marire putere) la Scoala Sfanta Maria - Aleea Istru nr. 6**	**I**				**175.00**	**0.00**	**0.00**	**175.00**	**175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**175.00**	**0.00**	**0.00**	**175.00**	**175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	175.00			**175.00**	175.00			0.00			
		II		02	71.01.01	175.00			**175.00**	175.00			0.00			
Ce012	**Bransament electric (marire putere) la Scoala Gimnaziala Ion Dumitriu - str. Hanul Ancutei nr. 4**	**I**				**118.00**	**0.00**	**0.00**	**118.00**	**118.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**118.00**	**0.00**	**0.00**	**118.00**	**118.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	118.00			**118.00**	118.00			0.00			
		II		02	71.01.01	118.00			**118.00**	118.00			0.00			
Ce013	**Bransament electric (marire putere) la Scoala Gimnaziala Constantin Paunescu - Aleea Istru nr. 4**	**I**				**310.00**	**0.00**	**0.00**	**310.00**	**310.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**310.00**	**0.00**	**0.00**	**310.00**	**310.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	310.00			**310.00**	310.00			0.00			
		II		02	71.01.01	310.00			**310.00**	310.00			0.00			
Ce014	**Racordare la reteaua electrica (marire putere) la Scoala Gimnaziala nr. 169 - Str. Pascani nr. 2, 6A**	**I**				**270.00**	**0.00**	**0.00**	**270.00**	**270.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**270.00**	**0.00**	**0.00**	**270.00**	**270.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	270.00			**270.00**	270.00			0.00			
		II		02	71.01.01	270.00			**270.00**	270.00			0.00			
Ce015	**Bransamente si avize pentru constructii modulare in care vor fi relocati elevii, amplasate in incinta unitatilor de invatamant - SCOLI**	**I**				**500.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**500.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	500.00			**500.00**	500.00			0.00			
		II		02	71.01.01	500.00			**500.00**	500.00			0.00			
Ce016	**Consultanta si/sau asistenta tehnica în domeniul achizitiilor publice - pentru licitatiile pentru acordurile cadru de reabilitare blocuri si constructii civile**	**I**				**150.00**	**0.00**	**0.00**	**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**150.00**	**0.00**	**0.00**	**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	150.00			**150.00**	150.00			0.00			
		II		02	71.01.30	150.00			**150.00**	150.00			0.00			
Ce017	**Scoala nr. 161 amenajare curte**	**I**				**2,500.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**2,500.00**	**0.00**	**0.00**	**2,500.00**	**1,000.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	2,500.00			**2,500.00**	2,500.00			0.00			
		II		02	71.01.30	2,500.00			**2,500.00**	1,000.00	1,500.00		0.00			

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

65--04.02_Licee_PS6 4340730

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul detaliilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65--04.02															
	TOTAL INVESTITII	**I**				**602,571.92**	**174.34**	**21.00**	**446,916.58**	**160,581.68**	**97,230.00**	**130.90**	**188,974.00**	**155,460.00**	**0.00**	**0.00**
		II				**602,571.92**	**174.34**	**21.00**	**96,880.73**	**33,376.65**	**42,942.14**	**8,763.94**	**11,798.00**	**405,019.85**	**100,476.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**602,571.92**	**174.34**	**21.00**	**446,916.58**	**160,581.68**	**97,230.00**	**130.90**	**188,974.00**	**155,460.00**	**0.00**	**0.00**
		II		**02**		**602,571.92**	**174.34**	**21.00**	**96,880.73**	**33,376.65**	**42,942.14**	**8,763.94**	**11,798.00**	**405,019.85**	**100,476.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**		**02**	**71**	**542,357.90**	**0.00**	**0.00**	**386,897.90**	**100,563.00**	**97,230.00**	**130.90**	**188,974.00**	**155,460.00**	**0.00**	**0.00**
		II		**02**	**71**	**542,357.90**	**0.00**	**0.00**	**36,862.05**	**1,200.00**	**34,216.15**	**1,445.90**	**0.00**	**405,019.85**	**100,476.00**	**0.00**
		I		02	71.01.01	537,043.00	0.00	0.00	**381,583.00**	95,379.00	97,230.00	0.00	188,974.00	155,460.00	0.00	0.00
		II		02	71.01.01	537,043.00	0.00	0.00	**31,547.15**	0.00	31,232.15	315.00	0.00	405,019.85	100,476.00	0.00
		I		02	71.01.30	5,314.90	0.00	0.00	**5,314.90**	5,184.00	0.00	130.90	0.00	0.00	0.00	0.00
		II		02	71.01.30	5,314.90	0.00	0.00	**5,314.90**	1,200.00	2,984.00	1,130.90	0.00	0.00	0.00	0.00
	TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR	**I**		**02**	**60**	**28,018.68**	**0.00**	**0.00**	**28,018.68**	**28,018.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**60**	**28,018.68**	**0.00**	**0.00**	**28,018.68**	**176.65**	**8,725.99**	**7,318.04**	**11,798.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	23,485.79	0.00	0.00	**23,485.79**	23,485.79	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	23,485.79	0.00	0.00	**23,485.79**	125.00	7,224.60	6,085.19	10,051.00	0.00	0.00	0.00
		I		02	60.02	133.25	0.00	0.00	**133.25**	133.25	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	133.25	0.00	0.00	**133.25**	26.65	79.95	26.65	0.00	0.00	0.00	0.00
		I		02	60.03	4,399.64	0.00	0.00	**4,399.64**	4,399.64	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	4,399.64	0.00	0.00	**4,399.64**	25.00	1,421.44	1,206.20	1,747.00	0.00	0.00	0.00
	TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR	**I**		**02**	**61**	**32,195.34**	**174.34**	**21.00**	**32,000.00**	**32,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**61**	**32,195.34**	**174.34**	**21.00**	**32,000.00**	**32,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.01	10,730.50	146.50	0.00	**10,584.00**	10,584.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	10,730.50	146.50	0.00	**10,584.00**	10,584.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	61.02	19,426.00	0.00	21.00	**19,405.00**	19,405.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.02	19,426.00	0.00	21.00	**19,405.00**	19,405.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	61.03	2,038.84	27.84	0.00	**2,011.00**	2,011.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	2,038.84	27.84	0.00	**2,011.00**	2,011.00	0.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**400,599.34**	**174.34**	**21.00**	**400,404.00**	**114,289.00**	**97,141.00**	**0.00**	**188,974.00**	**0.00**	**0.00**	**0.00**
		II				**400,599.34**	**174.34**	**21.00**	**62,468.15**	**32,000.00**	**30,468.15**	**0.00**	**0.00**	**337,935.85**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**400,599.34**	**174.34**	**21.00**	**400,404.00**	**114,289.00**	**97,141.00**	**0.00**	**188,974.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**400,599.34**	**174.34**	**21.00**	**62,468.15**	**32,000.00**	**30,468.15**	**0.00**	**0.00**	**337,935.85**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**		**02**	**71**	**368,404.00**	**0.00**	**0.00**	**368,404.00**	**82,289.00**	**97,141.00**	**0.00**	**188,974.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**368,404.00**	**0.00**	**0.00**	**30,468.15**	**0.00**	**30,468.15**	**0.00**	**0.00**	**337,935.85**	**0.00**	**0.00**
		I		02	71.01.01	368,404.00	0.00	0.00	**368,404.00**	82,289.00	97,141.00	0.00	188,974.00	0.00	0.00	0.00
		II		02	71.01.01	368,404.00	0.00	0.00	**30,468.15**	0.00	30,468.15	0.00	0.00	337,935.85	0.00	0.00
	TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR	**I**		**02**	**61**	**32,195.34**	**174.34**	**21.00**	**32,000.00**	**32,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**61**	**32,195.34**	**174.34**	**21.00**	**32,000.00**	**32,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.01	10,730.50	146.50	0.00	**10,584.00**	10,584.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	10,730.50	146.50	0.00	**10,584.00**	10,584.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	61.02	19,426.00	0.00	21.00	**19,405.00**	19,405.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.02	19,426.00	0.00	21.00	**19,405.00**	19,405.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	61.03	2,038.84	27.84	0.00	**2,011.00**	2,011.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	2,038.84	27.84	0.00	**2,011.00**	2,011.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	**Modernizarea si reabilitarea termica a Grupului Scolar Industrial Petru Poni**	**I**				**32,195.34**	**174.34**	**21.00**	**32,000.00**	**32,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**32,195.34**	**174.34**	**21.00**	**32,000.00**	**32,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.01	10,730.50	146.50	0.00	**10,584.00**	10,584.00			0.00			
		II		02	61.01	10,730.50	146.50	0.00	**10,584.00**	10,584.00			0.00			
		I		02	61.02	19,426.00		21.00	**19,405.00**	19,405.00			0.00			
		II		02	61.02	19,426.00		21.00	**19,405.00**	19,405.00			0.00			
		I		02	61.03	2,038.84	27.84	0.00	**2,011.00**	2,011.00			0.00			
		II		02	61.03	2,038.84	27.84	0.00	**2,011.00**	2,011.00			0.00			
A002	**Programul National de Investitii Scoli Sigure si Sanatoase - Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei - Corp C1 (Liceu)**	**I**				**114,487.00**	**0.00**	**0.00**	**114,487.00**	**20,000.00**	**0.00**	**0.00**	**94,487.00**	**0.00**	**0.00**	**0.00**
		II				**114,487.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**104,487.00**	**0.00**	**0.00**
		I		02	71.01.01	114,487.00	0.00	0.00	**114,487.00**	20,000.00			94,487.00			
		II		02	71.01.01	114,487.00	0.00	0.00	**10,000.00**		10,000.00		0.00	104,487.00		
A003	**Programul National de Investitii Scoli Sigure si Sanatoase - Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei - Corp C2 (Camin fete)**	**I**				**42,289.00**	**0.00**	**0.00**	**42,289.00**	**42,289.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**42,289.00**	**0.00**	**0.00**	**5,468.15**	**0.00**	**5,468.15**	**0.00**	**0.00**	**36,820.85**	**0.00**	**0.00**
		I		02	71.01.01	42,289.00	0.00	0.00	**42,289.00**	42,289.00			0.00			
		II		02	71.01.01	42,289.00	0.00	0.00	**5,468.15**		5,468.15		0.00	36,820.85		
A004	**Programul National de Investitii Scoli Sigure si Sanatoase - Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei - Corp C3 (Camin baieti)**	**I**				**114,487.00**	**0.00**	**0.00**	**114,487.00**	**20,000.00**	**0.00**	**0.00**	**94,487.00**	**0.00**	**0.00**	**0.00**
		II				**114,487.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**104,487.00**	**0.00**	**0.00**
		I		02	71.01.01	114,487.00	0.00	0.00	**114,487.00**	20,000.00			94,487.00			
		II		02	71.01.01	114,487.00	0.00	0.00	**10,000.00**		10,000.00		0.00	104,487.00		
A005	**Demolare corpuri anexa la Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei**	**I**				**97,141.00**	**0.00**	**0.00**	**97,141.00**	**0.00**	**97,141.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**97,141.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**92,141.00**	**0.00**	**0.00**
		I		02	71.01.01	97,141.00			**97,141.00**		97,141.00		0.00			
		II		02	71.01.01	97,141.00			**5,000.00**		5,000.00		0.00	92,141.00		
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**191,958.00**	**0.00**	**0.00**	**36,498.00**	**36,498.00**	**0.00**	**0.00**	**0.00**	**155,460.00**	**0.00**	**0.00**
		II				**191,958.00**	**0.00**	**0.00**	**24,398.00**	**0.00**	**6,500.00**	**6,100.00**	**11,798.00**	**67,084.00**	**100,476.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**191,958.00**	**0.00**	**0.00**	**36,498.00**	**36,498.00**	**0.00**	**0.00**	**0.00**	**155,460.00**	**0.00**	**0.00**
		II		**02**		**191,958.00**	**0.00**	**0.00**	**24,398.00**	**0.00**	**6,500.00**	**6,100.00**	**11,798.00**	**67,084.00**	**100,476.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**168,160.00**	**0.00**	**0.00**	**12,700.00**	**12,700.00**	**0.00**	**0.00**	**0.00**	**155,460.00**	**0.00**	**0.00**
		II		**02**	**71**	**168,160.00**	**0.00**	**0.00**	**600.00**	**0.00**	**500.00**	**100.00**	**0.00**	**67,084.00**	**100,476.00**	**0.00**
		I		02	71.01.01	168,160.00	0.00	0.00	**12,700.00**	12,700.00	0.00	0.00	0.00	155,460.00	0.00	0.00
		II		02	71.01.01	168,160.00	0.00	0.00	**600.00**	0.00	500.00	100.00	0.00	67,084.00	100,476.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**		**02**	**60**	**23,798.00**	**0.00**	**0.00**	**23,798.00**	**23,798.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**60**	**23,798.00**	**0.00**	**0.00**	**23,798.00**	**0.00**	**6,000.00**	**6,000.00**	**11,798.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	20,051.00	0.00	0.00	**20,051.00**	20,051.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	20,051.00	0.00	0.00	**20,051.00**	0.00	5,000.00	5,000.00	10,051.00	0.00	0.00	0.00
		I		02	60.03	3,747.00	0.00	0.00	**3,747.00**	3,747.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	3,747.00	0.00	0.00	**3,747.00**	0.00	1,000.00	1,000.00	1,747.00	0.00	0.00	0.00
	Detaliere grupa B:															
B001	**Modernizare Liceu Tehnologic Sf. Antim Ivireanu**	**I**				**23,998.00**	**0.00**	**0.00**	**23,998.00**	**23,998.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**23,998.00**	**0.00**	**0.00**	**23,898.00**	**0.00**	**6,000.00**	**6,100.00**	**11,798.00**	**100.00**	**0.00**	**0.00**
		I		02	71.01.01	200.00			**200.00**	200.00			0.00			
		II		02	71.01.01	200.00			**100.00**			100.00	0.00	100.00		
		I		02	60.01	20,051.00			**20,051.00**	20,051.00			0.00			
		II		02	60.01	20,051.00			**20,051.00**		5,000.00	5,000.00	10,051.00			
		I		02	60.03	3,747.00			**3,747.00**	3,747.00			0.00			
		II		02	60.03	3,747.00			**3,747.00**		1,000.00	1,000.00	1,747.00			
B002	**Desființare clădiri existente, construire imobile cu funcțiunea de liceu**	**I**				**167,960.00**	**0.00**	**0.00**	**12,500.00**	**12,500.00**	**0.00**	**0.00**	**0.00**	**155,460.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	și spatii conexe aferente Colegiul Național Grigore Moisil	**II**				**167,960.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**66,984.00**	**100,476.00**	**0.00**
		I		02	71.01.01	167,960.00			**12,500.00**	12,500.00	0.00		0.00	155,460.00		
		II		02	71.01.01	167,960.00			**500.00**		500.00		0.00	66,984.00	100,476.00	
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**10,014.58**	**0.00**	**0.00**	**10,014.58**	**9,794.68**	**89.00**	**130.90**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10,014.58**	**0.00**	**0.00**	**10,014.58**	**1,376.65**	**5,973.99**	**2,663.94**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**10,014.58**	**0.00**	**0.00**	**10,014.58**	**9,794.68**	**89.00**	**130.90**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**10,014.58**	**0.00**	**0.00**	**10,014.58**	**1,376.65**	**5,973.99**	**2,663.94**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**5,793.90**	**0.00**	**0.00**	**5,793.90**	**5,574.00**	**89.00**	**130.90**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**5,793.90**	**0.00**	**0.00**	**5,793.90**	**1,200.00**	**3,248.00**	**1,345.90**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	479.00	0.00	0.00	**479.00**	390.00	89.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	479.00	0.00	0.00	**479.00**	0.00	264.00	215.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5,314.90	0.00	0.00	**5,314.90**	5,184.00	0.00	130.90	0.00	0.00	0.00	0.00
		II		02	71.01.30	5,314.90	0.00	0.00	**5,314.90**	1,200.00	2,984.00	1,130.90	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**		**02**	**60**	**4,220.68**	**0.00**	**0.00**	**4,220.68**	**4,220.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**60**	**4,220.68**	**0.00**	**0.00**	**4,220.68**	**176.65**	**2,725.99**	**1,318.04**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	3,434.79	0.00	0.00	**3,434.79**	3,434.79	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	3,434.79	0.00	0.00	**3,434.79**	125.00	2,224.60	1,085.19	0.00	0.00	0.00	0.00
		I		02	60.02	133.25	0.00	0.00	**133.25**	133.25	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	133.25	0.00	0.00	**133.25**	26.65	79.95	26.65	0.00	0.00	0.00	0.00
		I		02	60.03	652.64	0.00	0.00	**652.64**	652.64	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	652.64	0.00	0.00	**652.64**	25.00	421.44	206.20	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**4,351.58**	**0.00**	**0.00**	**4,351.58**	**4,220.68**	**0.00**	**130.90**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**4,351.58**	**0.00**	**0.00**	**4,351.58**	**176.65**	**2,725.99**	**1,448.94**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**4,351.58**	**0.00**	**0.00**	**4,351.58**	**4,220.68**	**0.00**	**130.90**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**4,351.58**	**0.00**	**0.00**	**4,351.58**	**176.65**	**2,725.99**	**1,448.94**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**130.90**	**0.00**	**0.00**	**130.90**	**0.00**	**0.00**	**130.90**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**130.90**	**0.00**	**0.00**	**130.90**	**0.00**	**0.00**	**130.90**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	130.90	0.00	0.00	**130.90**	0.00	0.00	130.90	0.00	0.00	0.00	0.00
		II		02	71.01.30	130.90	0.00	0.00	**130.90**	0.00	0.00	130.90	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**		**02**	**60**	**4,220.68**	**0.00**	**0.00**	**4,220.68**	**4,220.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**60**	**4,220.68**	**0.00**	**0.00**	**4,220.68**	**176.65**	**2,725.99**	**1,318.04**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	3,434.79	0.00	0.00	**3,434.79**	3,434.79	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	3,434.79	0.00	0.00	**3,434.79**	125.00	2,224.60	1,085.19	0.00	0.00	0.00	0.00
		I		02	60.02	133.25	0.00	0.00	**133.25**	133.25	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	133.25	0.00	0.00	**133.25**	26.65	79.95	26.65	0.00	0.00	0.00	0.00
		I		02	60.03	652.64	0.00	0.00	**652.64**	652.64	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	652.64	0.00	0.00	**652.64**	25.00	421.44	206.20	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Chimie/Biologie pentru Colegiul Economic Costin C. Kiritescu**	**I**	**5**			**31.36**	**0.00**	**0.00**	**31.36**	**0.00**	**0.00**	**31.36**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**31.36**	**0.00**	**0.00**	**31.36**	**0.00**	**0.00**	**31.36**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	31.36			**31.36**			31.36	0.00			
		II		02	71.01.30	31.36			**31.36**			31.36	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb002	**Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Fizica pentru Colegiul Economic Costin C. Kiritescu**	**I**	**10**			**51.53**	**0.00**	**0.00**	**51.53**	**0.00**	**0.00**	**51.53**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**51.53**	**0.00**	**0.00**	**51.53**	**0.00**	**0.00**	**51.53**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	51.53			**51.53**			51.53	0.00			
		II		02	71.01.30	51.53			**51.53**			51.53	0.00			
Cb003	**Dotari laboratoare unitati de invatamant Sector 6 - Catedre pentru profesori pentru laboratoarele de Chimie/Biologie si Fizica pentru Colegiul Economic Costin C. Kiritescu**	**I**	**2**			**6.66**	**0.00**	**0.00**	**6.66**	**0.00**	**0.00**	**6.66**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**6.66**	**0.00**	**0.00**	**6.66**	**0.00**	**0.00**	**6.66**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	6.66			**6.66**			6.66	0.00			
		II		02	71.01.30	6.66			**6.66**			6.66	0.00			
Cb004	**Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Fizica/Chimie pentru Colegiul Tehnic Gheorghe Asachi**	**I**	**5**			**31.36**	**0.00**	**0.00**	**31.36**	**0.00**	**0.00**	**31.36**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**31.36**	**0.00**	**0.00**	**31.36**	**0.00**	**0.00**	**31.36**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	31.36			**31.36**			31.36	0.00			
		II		02	71.01.30	31.36			**31.36**			31.36	0.00			
Cb005	**Dotari laboratoare unitati de invatamant Sector 6 - Catedra pentru profesori pentru laboratorul de Fizica/Chimie pentru Colegiul Tehnic Gheorghe Asachi**	**I**	**1**			**3.33**	**0.00**	**0.00**	**3.33**	**0.00**	**0.00**	**3.33**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3.33**	**0.00**	**0.00**	**3.33**	**0.00**	**0.00**	**3.33**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	3.33			**3.33**			3.33	0.00			
		II		02	71.01.30	3.33			**3.33**			3.33	0.00			
Cb006	**Dotari laboratoare unitati de invatamant Sector 6 - Catedre pentru profesori pentru laboratorul de Fizica/Chimie pentru Colegiul Tehnic Petru Maior**	**I**	**2**			**6.66**	**0.00**	**0.00**	**6.66**	**0.00**	**0.00**	**6.66**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**6.66**	**0.00**	**0.00**	**6.66**	**0.00**	**0.00**	**6.66**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	6.66			**6.66**			6.66	0.00			
		II		02	71.01.30	6.66			**6.66**			6.66	0.00			
Cb007	**Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Carol I**	**I**				**725.66**	**0.00**	**0.00**	**725.66**	**725.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**725.66**	**0.00**	**0.00**	**725.66**	**0.00**	**725.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	587.40			**587.40**	587.40			0.00			
		II		02	60.01	587.40			**587.40**		587.40		0.00			
		I		02	60.02	26.65			**26.65**	26.65			0.00			
		II		02	60.02	26.65			**26.65**		26.65		0.00			
		I		02	60.03	111.61			**111.61**	111.61			0.00			
		II		02	60.03	111.61			**111.61**		111.61		0.00			
Cb008	**Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei**	**I**				**725.66**	**0.00**	**0.00**	**725.66**	**725.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**725.66**	**0.00**	**0.00**	**725.66**	**176.65**	**549.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	587.40			**587.40**	587.40			0.00			
		II		02	60.01	587.40			**587.40**	125.00	462.40		0.00			
		I		02	60.02	26.65			**26.65**	26.65			0.00			
		II		02	60.02	26.65			**26.65**	26.65			0.00			
		I		02	60.03	111.61			**111.61**	111.61			0.00			
		II		02	60.03	111.61			**111.61**	25.00	86.61		0.00			
Cb009	**Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic Gheorghe Asachi**	**I**				**725.66**	**0.00**	**0.00**	**725.66**	**725.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**725.66**	**0.00**	**0.00**	**725.66**	**0.00**	**725.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	587.40			**587.40**	587.40			0.00			
		II		02	60.01	587.40			**587.40**		587.40		0.00			
		I		02	60.02	26.65			**26.65**	26.65			0.00			
		II		02	60.02	26.65			**26.65**		26.65		0.00			
		I		02	60.03	111.61			**111.61**	111.61			0.00			
		II		02	60.03	111.61			**111.61**		111.61		0.00			
Cb010	**Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic Petru Maior**	**I**				**725.66**	**0.00**	**0.00**	**725.66**	**725.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**725.66**	**0.00**	**0.00**	**725.66**	**0.00**	**0.00**	**725.66**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	587.40			**587.40**	587.40			0.00			
		II		02	60.01	587.40			**587.40**			587.40	0.00			
		I		02	60.02	26.65			**26.65**	26.65			0.00			
		II		02	60.02	26.65			**26.65**			26.65	0.00			
		I		02	60.03	111.61			**111.61**	111.61			0.00			
		II		02	60.03	111.61			**111.61**			111.61	0.00			
Cb011	**Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic Petru Poni**	**I**				**592.38**	**0.00**	**0.00**	**592.38**	**592.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**592.38**	**0.00**	**0.00**	**592.38**	**0.00**	**0.00**	**592.38**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	60.01	497.79			**497.79**	497.79			0.00			
		II		02	60.01	497.79			**497.79**			497.79	0.00			
		I		02	60.03	94.59			**94.59**	94.59			0.00			
		II		02	60.03	94.59			**94.59**			94.59	0.00			
Cb012	**Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Economic Costin C. Kiritescu**	**I**				**725.66**	**0.00**	**0.00**	**725.66**	**725.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**725.66**	**0.00**	**0.00**	**725.66**	**0.00**	**725.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	587.40			**587.40**	587.40			0.00			
		II		02	60.01	587.40			**587.40**		587.40		0.00			
		I		02	60.02	26.65			**26.65**	26.65			0.00			
		II		02	60.02	26.65			**26.65**		26.65		0.00			
		I		02	60.03	111.61			**111.61**	111.61			0.00			
		II		02	60.03	111.61			**111.61**		111.61		0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**5,184.00**	**0.00**	**0.00**	**5,184.00**	**5,184.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5,184.00**	**0.00**	**0.00**	**5,184.00**	**1,200.00**	**2,984.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**5,184.00**	**0.00**	**0.00**	**5,184.00**	**5,184.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**5,184.00**	**0.00**	**0.00**	**5,184.00**	**1,200.00**	**2,984.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**5,184.00**	**0.00**	**0.00**	**5,184.00**	**5,184.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**5,184.00**	**0.00**	**0.00**	**5,184.00**	**1,200.00**	**2,984.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	5,184.00	0.00	0.00	**5,184.00**	5,184.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	5,184.00	0.00	0.00	**5,184.00**	1,200.00	2,984.00	1,000.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	**Modernizarea si reabilitarea termica a Grupului Scolar Industrial Petru Poni - elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc**	**I**				**150.00**	**0.00**	**0.00**	**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	150.00			**150.00**	150.00			0.00			
		II		02	71.01.30	150.00			**150.00**		150.00		0.00			
Cc002	**Modernizare Liceu Tehnologic Sf. Antim Ivireanu - elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc**	**I**				**1,000.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	1,000.00			**1,000.00**	1,000.00			0.00			
		II		02	71.01.30	1,000.00			**1,000.00**			1,000.00	0.00			
Cc003	**Desființare clădiri existente, construire imobile cu funcțiunea de liceu și spatii conexe aferente Colegiul Național Grigore Moisil - elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc**	**I**				**500.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**500.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	500.00			**500.00**	500.00			0.00			
		II		02	71.01.30	500.00			**500.00**		500.00		0.00			
Cc004	**Modernizare Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei - str. Romancierilor nr. 1 - elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc**	**I**				**3,000.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3,000.00**	**0.00**	**0.00**	**3,000.00**	**1,200.00**	**1,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	3,000.00			**3,000.00**	3,000.00			0.00			
		II		02	71.01.30	3,000.00			**3,000.00**	1,200.00	1,800.00		0.00			
Cc005	**Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - COLEGIUL NAȚIONAL "TUDOR VLADIMIRESCU", Bd. Iuliu Maniu, Nr. 15**	**I**				**334.00**	**0.00**	**0.00**	**334.00**	**334.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**334.00**	**0.00**	**0.00**	**334.00**	**0.00**	**334.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	334.00			**334.00**	334.00			0.00			
		II		02	71.01.30	334.00			**334.00**		334.00		0.00			
Cc006	**Modernizare Corp Colegiul Carol I - sos. Grozavesti - elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc**	**I**				**200.00**	**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	200.00			**200.00**	200.00			0.00			
		II		02	71.01.30	200.00			**200.00**		200.00		0.00			
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**479.00**	**0.00**	**0.00**	**479.00**	**390.00**	**89.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**479.00**	**0.00**	**0.00**	**479.00**	**0.00**	**264.00**	**215.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**479.00**	**0.00**	**0.00**	**479.00**	**390.00**	**89.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**479.00**	**0.00**	**0.00**	**479.00**	**0.00**	**264.00**	**215.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**479.00**	**0.00**	**0.00**	**479.00**	**390.00**	**89.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**479.00**	**0.00**	**0.00**	**479.00**	**0.00**	**264.00**	**215.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	479.00	0.00	0.00	**479.00**	390.00	89.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	479.00	0.00	0.00	**479.00**	0.00	264.00	215.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	**Bransament electric (marire putere) la Colegiul Tehnic Petru Maior - Bd. Timisoara nr. 6**	**I**				**215.00**	**0.00**	**0.00**	**215.00**	**215.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**215.00**	**0.00**	**0.00**	**215.00**	**0.00**	**0.00**	**215.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	215.00			**215.00**	215.00			0.00			
		II		02	71.01.01	215.00			**215.00**			215.00	0.00			
Ce002	**Bransament electric (marire putere) la Liceul Eugen Lovinescu**	**I**				**175.00**	**0.00**	**0.00**	**175.00**	**175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**175.00**	**0.00**	**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	175.00			**175.00**	175.00			0.00			
		II		02	71.01.01	175.00			**175.00**		175.00		0.00			
Ce003	**Bransament agent termic primar la Colegiul Tehnic Petru Maior - Bd. Timisoara nr. 6**	**I**				**89.00**	**0.00**	**0.00**	**89.00**	**0.00**	**89.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**89.00**	**0.00**	**0.00**	**89.00**	**0.00**	**89.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	89.00			**89.00**		89.00		0.00			
		II		02	71.01.01	89.00			**89.00**		89.00		0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul detaliilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65--13 ÎNVĂȚĂMÂNT ANTEPREȘCOLAR (Primaria Sectorului 6)															
	TOTAL INVESTITII	**I**				**67,007.97**	**492.00**	**54.00**	**66,461.97**	**66,461.91**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**
		II				**67,007.97**	**492.00**	**54.00**	**63,461.97**	**8,000.00**	**22,279.41**	**22,483.42**	**10,699.14**	**3,000.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**44,039.31**	**492.00**	**54.00**	**43,493.31**	**43,493.25**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**
		II		**02**		**44,039.31**	**492.00**	**54.00**	**40,493.31**	**8,000.00**	**12,279.41**	**12,483.42**	**7,730.48**	**3,000.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**		**02**	**71**	**542.00**	**492.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**542.00**	**492.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	542.00	492.00	0.00	**50.00**	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	542.00	492.00	0.00	**50.00**	0.00	50.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR	**I**		**02**	**60**	**43,497.31**	**0.00**	**54.00**	**43,443.31**	**43,443.25**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**
		II		**02**	**60**	**43,497.31**	**0.00**	**54.00**	**40,443.31**	**8,000.00**	**12,229.41**	**12,483.42**	**7,730.48**	**3,000.00**	**0.00**	**0.00**
		I		02	60.01	26,027.27	0.00	0.00	**26,027.27**	26,027.21	0.00	0.00	0.06	0.00	0.00	0.00
		II		02	60.01	26,027.27	0.00	0.00	**26,027.27**	5,000.00	6,293.02	8,983.42	5,750.83	0.00	0.00	0.00
		I		02	60.02	12,526.00	0.00	54.00	**12,472.00**	12,472.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	12,526.00	0.00	54.00	**9,472.00**	2,000.00	4,025.00	2,000.00	1,447.00	3,000.00	0.00	0.00
		I		02	60.03	4,944.04	0.00	0.00	**4,944.04**	4,944.04	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	4,944.04	0.00	0.00	**4,944.04**	1,000.00	1,911.39	1,500.00	532.65	0.00	0.00	0.00
	TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR	**I**		**07**	**60**	**22,968.66**	**0.00**	**0.00**	**22,968.66**	**22,968.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**	**60**	**22,968.66**	**0.00**	**0.00**	**22,968.66**	**0.00**	**10,000.00**	**10,000.00**	**2,968.66**	**0.00**	**0.00**	**0.00**
		I		07	60.02	22,968.66	0.00	0.00	**22,968.66**	22,968.66	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	60.02	22,968.66	0.00	0.00	**22,968.66**	0.00	10,000.00	10,000.00	2,968.66	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**65,694.35**	**0.00**	**0.00**	**65,694.35**	**65,694.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**65,694.35**	**0.00**	**0.00**	**62,694.35**	**8,000.00**	**21,511.85**	**22,483.42**	**10,699.08**	**3,000.00**	**0.00**	**0.00**
	TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR	**I**		**02**	**60**	**42,725.69**	**0.00**	**0.00**	**42,725.69**	**42,725.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**60**	**42,725.69**	**0.00**	**0.00**	**39,725.69**	**8,000.00**	**11,511.85**	**12,483.42**	**7,730.42**	**3,000.00**	**0.00**	**0.00**
		I		02	60.01	25,734.19	0.00	0.00	**25,734.19**	25,734.19	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	25,734.19	0.00	0.00	**25,734.19**	5,000.00	6,000.00	8,983.42	5,750.77	0.00	0.00	0.00
		I		02	60.02	12,102.00	0.00	0.00	**12,102.00**	12,102.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	12,102.00	0.00	0.00	**9,102.00**	2,000.00	3,655.00	2,000.00	1,447.00	3,000.00	0.00	0.00
		I		02	60.03	4,889.50	0.00	0.00	**4,889.50**	4,889.50	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	4,889.50	0.00	0.00	**4,889.50**	1,000.00	1,856.85	1,500.00	532.65	0.00	0.00	0.00
	TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR	**I**		**07**	**60**	**22,968.66**	**0.00**	**0.00**	**22,968.66**	**22,968.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**	**60**	**22,968.66**	**0.00**	**0.00**	**22,968.66**	**0.00**	**10,000.00**	**10,000.00**	**2,968.66**	**0.00**	**0.00**	**0.00**
		I		07	60.02	22,968.66	0.00	0.00	**22,968.66**	22,968.66	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	60.02	22,968.66	0.00	0.00	**22,968.66**	0.00	10,000.00	10,000.00	2,968.66	0.00	0.00	0.00
	Detaliere grupa A:															
A001	**Construire imobil cu funcțiunea de creșă, cu regim de înălțime S+P+1E, împrejmuire teren și organizare executare lucrări în Bulevardul Iuliu Maniu nr. 11B, Sector 6, municipiul București**	**I**				**30,525.61**	**0.00**	**0.00**	**30,525.61**	**30,525.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**30,525.61**	**0.00**	**0.00**	**30,525.61**	**0.00**	**11,500.00**	**10,700.00**	**8,325.61**	**0.00**	**0.00**	**0.00**
		I		02	60.01	11,750.77			**11,750.77**	11,750.77			0.00			
		II		02	60.01	11,750.77			**11,750.77**		3,000.00	3,000.00	5,750.77			
		I		02	60.02	5,947.00			**5,947.00**	5,947.00			0.00			
		II		02	60.02	5,947.00			**5,947.00**		2,500.00	2,000.00	1,447.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	60.03	2,232.65			**2,232.65**	2,232.65			0.00			
		II		02	60.03	2,232.65			**2,232.65**		1,000.00	700.00	532.65			
		I		07	60.02	10,595.19			**10,595.19**	10,595.19			0.00			
		II		07	60.02	10,595.19			**10,595.19**		5,000.00	5,000.00	595.19			
A002	**Construire imobil cu funcțiunea de creșă și organizare executare lucrări în Bulevardul Timișoara, nr. 89, Sector 6, municipiul București (Cresa ANL Brancusi)**	**I**				**35,168.74**	**0.00**	**0.00**	**35,168.74**	**35,168.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**35,168.74**	**0.00**	**0.00**	**32,168.74**	**8,000.00**	**10,011.85**	**11,783.42**	**2,373.47**	**3,000.00**	**0.00**	**0.00**
		I		02	60.01	13,983.42			**13,983.42**	13,983.42			0.00			
		II		02	60.01	13,983.42			**13,983.42**	5,000.00	3,000.00	5,983.42	0.00			
		I		02	60.02	6,155.00			**6,155.00**	6,155.00			0.00			
		II		02	60.02	6,155.00			**3,155.00**	2,000.00	1,155.00		0.00	3,000.00		
		I		02	60.03	2,656.85			**2,656.85**	2,656.85			0.00			
		II		02	60.03	2,656.85			**2,656.85**	1,000.00	856.85	800.00	0.00			
		I		07	60.02	12,373.47			**12,373.47**	12,373.47			0.00			
		II		07	60.02	12,373.47			**12,373.47**		5,000.00	5,000.00	2,373.47			
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**1,313.62**	**492.00**	**54.00**	**767.62**	**767.56**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**
		II				**1,313.62**	**492.00**	**54.00**	**767.62**	**0.00**	**767.56**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**1,313.62**	**492.00**	**54.00**	**767.62**	**767.56**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**
		II		**02**		**1,313.62**	**492.00**	**54.00**	**767.62**	**0.00**	**767.56**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**542.00**	**492.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**542.00**	**492.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	542.00	492.00	0.00	**50.00**	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	542.00	492.00	0.00	**50.00**	0.00	50.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**		**02**	**60**	**771.62**	**0.00**	**54.00**	**717.62**	**717.56**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**
		II		**02**	**60**	**771.62**	**0.00**	**54.00**	**717.62**	**0.00**	**717.56**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**
		I		02	60.01	293.08	0.00	0.00	**293.08**	293.02	0.00	0.00	0.06	0.00	0.00	0.00
		II		02	60.01	293.08	0.00	0.00	**293.08**	0.00	293.02	0.00	0.06	0.00	0.00	0.00
		I		02	60.02	424.00	0.00	54.00	**370.00**	370.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	424.00	0.00	54.00	**370.00**	0.00	370.00	0.00	0.00	0.00	0.00	0.00
		I		02	60.03	54.54	0.00	0.00	**54.54**	54.54	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	54.54	0.00	0.00	**54.54**	0.00	54.54	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**1,313.62**	**492.00**	**54.00**	**767.62**	**767.56**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**
		II				**1,313.62**	**492.00**	**54.00**	**767.62**	**0.00**	**767.56**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**1,313.62**	**492.00**	**54.00**	**767.62**	**767.56**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**
		II		**02**		**1,313.62**	**492.00**	**54.00**	**767.62**	**0.00**	**767.56**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**542.00**	**492.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**542.00**	**492.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	542.00	492.00	0.00	**50.00**	50.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.30	542.00	492.00	0.00	**50.00**	0.00	50.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**		**02**	**60**	**771.62**	**0.00**	**54.00**	**717.62**	**717.56**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**
		II		**02**	**60**	**771.62**	**0.00**	**54.00**	**717.62**	**0.00**	**717.56**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**
		I		02	60.01	293.08	0.00	0.00	**293.08**	293.02	0.00	0.00	0.06	0.00	0.00	0.00
		II		02	60.01	293.08	0.00	0.00	**293.08**	0.00	293.02	0.00	0.06	0.00	0.00	0.00
		I		02	60.02	424.00	0.00	54.00	**370.00**	370.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	424.00	0.00	54.00	**370.00**	0.00	370.00	0.00	0.00	0.00	0.00	0.00
		I		02	60.03	54.54	0.00	0.00	**54.54**	54.54	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	54.54	0.00	0.00	**54.54**	0.00	54.54	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	**Construire imobil cu funcțiunea de creșă, cu regim de înălțime S+P+1E, împrejmuire teren și organizare executare lucrări în Bulevardul Iuliu Maniu nr. 11B, Sector 6, municipiul București - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc**	**I**				**562.62**	**270.00**	**0.00**	**292.62**	**292.62**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**562.62**	**270.00**	**0.00**	**292.62**	**0.00**	**292.62**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	270.00	270.00						0.00			
		II		02	71.01.30	270.00	270.00						0.00			
		I		02	60.01	146.02			**146.02**	146.02			0.00			
		II		02	60.01	146.02			**146.02**		146.02		0.00			
		I		02	60.02	120.00			**120.00**	120.00			0.00			
		II		02	60.02	120.00			**120.00**		120.00		0.00			
		I		02	60.03	26.60			**26.60**	26.60			0.00			
		II		02	60.03	26.60			**26.60**		26.60		0.00			
Cc002	**Construire imobil cu funcțiunea de creșă și organizare executare lucrări în Bulevardul Timișoara, nr. 89, Sector 6, municipiul București (Cresa ANL Brancusi) - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc**	**I**				**701.00**	**222.00**	**54.00**	**425.00**	**424.94**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**
		II				**701.00**	**222.00**	**54.00**	**425.00**	**0.00**	**424.94**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	222.00	222.00						0.00			
		II		02	71.01.30	222.00	222.00						0.00			
		I		02	60.01	147.06			**147.06**	147.00			0.06			
		II		02	60.01	147.06			**147.06**		147.00		0.06			
		I		02	60.02	304.00		54.00	**250.00**	250.00			0.00			
		II		02	60.02	304.00		54.00	**250.00**		250.00		0.00			
		I		02	60.03	27.94			**27.94**	27.94			0.00			
		II		02	60.03	27.94			**27.94**		27.94		0.00			
Cc003	**Construire imobil cu funcțiunea de creșă - str. Estacadei nr. 13 - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc**	**I**				**50.00**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	50.00	0.00	0.00	**50.00**	50.00			0.00			
		II		02	71.01.30	50.00	0.00	0.00	**50.00**		50.00		0.00			
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 66--50.50 ALTE INSTITUTII SI ACTIUNI SANITARE															
	TOTAL INVESTITII	**I**				**982,278.62**	**6,804.89**	**128.01**	**521,943.45**	**225,934.72**	**296,008.73**	**0.00**	**0.00**	**453,402.27**	**0.00**	**0.00**
		II				**982,278.62**	**6,804.89**	**128.01**	**143,698.64**	**81,662.64**	**16,010.00**	**23,600.00**	**22,426.00**	**821,421.58**	**6,908.50**	**3,317.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**613,187.03**	**2,311.03**	**128.01**	**157,345.72**	**125,934.72**	**31,411.00**	**0.00**	**0.00**	**453,402.27**	**0.00**	**0.00**
		II		**02**		**613,187.03**	**2,311.03**	**128.01**	**43,698.64**	**1,662.64**	**6,010.00**	**13,600.00**	**22,426.00**	**556,823.85**	**6,908.50**	**3,317.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**		**02**	**71**	**555,276.03**	**2,311.03**	**128.01**	**99,434.72**	**99,434.72**	**0.00**	**0.00**	**0.00**	**453,402.27**	**0.00**	**0.00**
		II		**02**	**71**	**555,276.03**	**2,311.03**	**128.01**	**2,057.64**	**662.64**	**1,395.00**	**0.00**	**0.00**	**550,779.35**	**0.00**	**0.00**
		I		02	71.01.01	255,284.32	1,507.03	2.38	**372.64**	372.64	0.00	0.00	0.00	253,402.27	0.00	0.00
		II		02	71.01.01	255,284.32	1,507.03	2.38	**372.64**	372.64	0.00	0.00	0.00	253,402.27	0.00	0.00
		I		02	71.01.02	213,845.70	0.00	0.00	**13,845.70**	13,845.70	0.00	0.00	0.00	200,000.00	0.00	0.00
		II		02	71.01.02	213,845.70	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	213,845.70	0.00	0.00
		I		02	71.01.30	86,146.01	804.00	125.63	**85,216.38**	85,216.38	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	86,146.01	804.00	125.63	**1,685.00**	290.00	1,395.00	0.00	0.00	83,531.38	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	**I**		**02**	**56**	**57,911.00**	**0.00**	**0.00**	**57,911.00**	**26,500.00**	**31,411.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56**	**57,911.00**	**0.00**	**0.00**	**41,641.00**	**1,000.00**	**4,615.00**	**13,600.00**	**22,426.00**	**6,044.50**	**6,908.50**	**3,317.00**
		I		02	56.--.01	29,201.00	0.00	0.00	**29,201.00**	17,270.00	11,931.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.01	29,201.00	0.00	0.00	**12,931.00**	1,000.00	0.00	5,000.00	6,931.00	6,044.50	6,908.50	3,317.00
		I		02	56.--.02	17,184.00	0.00	0.00	**17,184.00**	9,230.00	7,954.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.02	17,184.00	0.00	0.00	**17,184.00**	0.00	4,615.00	3,000.00	9,569.00	0.00	0.00	0.00
		I		02	56.--.03	11,526.00	0.00	0.00	**11,526.00**	0.00	11,526.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.03	11,526.00	0.00	0.00	**11,526.00**	0.00	0.00	5,600.00	5,926.00	0.00	0.00	0.00
	TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027	**I**		**02**	**56.48**	**31,411.00**	**0.00**	**0.00**	**31,411.00**	**0.00**	**31,411.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56.48**	**31,411.00**	**0.00**	**0.00**	**31,411.00**	**0.00**	**0.00**	**13,600.00**	**17,811.00**	**0.00**	**0.00**	**0.00**
		I		02	56.48.01	11,931.00	0.00	0.00	**11,931.00**	0.00	11,931.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.01	11,931.00	0.00	0.00	**11,931.00**	0.00	0.00	5,000.00	6,931.00	0.00	0.00	0.00
		I		02	56.48.02	7,954.00	0.00	0.00	**7,954.00**	0.00	7,954.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	7,954.00	0.00	0.00	**7,954.00**	0.00	0.00	3,000.00	4,954.00	0.00	0.00	0.00
		I		02	56.48.03	11,526.00	0.00	0.00	**11,526.00**	0.00	11,526.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.03	11,526.00	0.00	0.00	**11,526.00**	0.00	0.00	5,600.00	5,926.00	0.00	0.00	0.00
	TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027	**I**		**02**	**56.72**	**26,500.00**	**0.00**	**0.00**	**26,500.00**	**26,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56.72**	**26,500.00**	**0.00**	**0.00**	**10,230.00**	**1,000.00**	**4,615.00**	**0.00**	**4,615.00**	**6,044.50**	**6,908.50**	**3,317.00**
		I		02	56.72.01	17,270.00	0.00	0.00	**17,270.00**	17,270.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.72.01	17,270.00	0.00	0.00	**1,000.00**	1,000.00	0.00	0.00	0.00	6,044.50	6,908.50	3,317.00
		I		02	56.72.02	9,230.00	0.00	0.00	**9,230.00**	9,230.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.72.02	9,230.00	0.00	0.00	**9,230.00**	0.00	4,615.00	0.00	4,615.00	0.00	0.00	0.00
	TOTAL CREDIT EXTERN (06)	**I**		**06**		**364,597.73**	**0.00**	**0.00**	**364,597.73**	**100,000.00**	**264,597.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**06**		**364,597.73**	**0.00**	**0.00**	**100,000.00**	**80,000.00**	**10,000.00**	**10,000.00**	**0.00**	**264,597.73**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**		**06**	**71**	**364,597.73**	**0.00**	**0.00**	**364,597.73**	**100,000.00**	**264,597.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**06**	**71**	**364,597.73**	**0.00**	**0.00**	**100,000.00**	**80,000.00**	**10,000.00**	**10,000.00**	**0.00**	**264,597.73**	**0.00**	**0.00**
		I		06	71.01.01	364,597.73	0.00	0.00	**364,597.73**	100,000.00	264,597.73	0.00	0.00	0.00	0.00	0.00
		II		06	71.01.01	364,597.73	0.00	0.00	**100,000.00**	80,000.00	10,000.00	10,000.00	0.00	264,597.73	0.00	0.00
	TOTAL CREDIT INTERN (07)	**I**		**07**		**4,493.86**	**4,493.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**		**4,493.86**	**4,493.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**		**07**	**71**	**4,493.86**	**4,493.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**	**71**	**4,493.86**	**4,493.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		07	71.01.01	4,493.86	4,493.86	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71.01.01	4,493.86	4,493.86	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**875,444.62**	**6,000.89**	**2.38**	**416,039.08**	**151,441.35**	**264,597.73**	**0.00**	**0.00**	**453,402.27**	**0.00**	**0.00**
		II				**875,444.62**	**6,000.89**	**2.38**	**85,602.64**	**76,372.64**	**4,615.00**	**0.00**	**4,615.00**	**773,613.21**	**6,908.50**	**3,317.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**531,353.03**	**1,507.03**	**2.38**	**76,441.35**	**76,441.35**	**0.00**	**0.00**	**0.00**	**453,402.27**	**0.00**	**0.00**
		II		**02**		**531,353.03**	**1,507.03**	**2.38**	**10,602.64**	**1,372.64**	**4,615.00**	**0.00**	**4,615.00**	**509,015.48**	**6,908.50**	**3,317.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**504,853.03**	**1,507.03**	**2.38**	**49,941.35**	**49,941.35**	**0.00**	**0.00**	**0.00**	**453,402.27**	**0.00**	**0.00**
		II		**02**	**71**	**504,853.03**	**1,507.03**	**2.38**	**372.64**	**372.64**	**0.00**	**0.00**	**0.00**	**502,970.98**	**0.00**	**0.00**
		I		02	71.01.01	255,284.32	1,507.03	2.38	**372.64**	372.64	0.00	0.00	0.00	253,402.27	0.00	0.00
		II		02	71.01.01	255,284.32	1,507.03	2.38	**372.64**	372.64	0.00	0.00	0.00	253,402.27	0.00	0.00
		I		02	71.01.02	213,845.70	0.00	0.00	**13,845.70**	13,845.70	0.00	0.00	0.00	200,000.00	0.00	0.00
		II		02	71.01.02	213,845.70	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	213,845.70	0.00	0.00
		I		02	71.01.30	35,723.01	0.00	0.00	**35,723.01**	35,723.01	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	35,723.01	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	35,723.01	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**		**02**	**56**	**26,500.00**	**0.00**	**0.00**	**26,500.00**	**26,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56**	**26,500.00**	**0.00**	**0.00**	**10,230.00**	**1,000.00**	**4,615.00**	**0.00**	**4,615.00**	**6,044.50**	**6,908.50**	**3,317.00**
		I		02	56.--.01	17,270.00	0.00	0.00	**17,270.00**	17,270.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.01	17,270.00	0.00	0.00	**1,000.00**	1,000.00	0.00	0.00	0.00	6,044.50	6,908.50	3,317.00
		I		02	56.--.02	9,230.00	0.00	0.00	**9,230.00**	9,230.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.02	9,230.00	0.00	0.00	**9,230.00**	0.00	4,615.00	0.00	4,615.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**		**02**	**56.72**	**26,500.00**	**0.00**	**0.00**	**26,500.00**	**26,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56.72**	**26,500.00**	**0.00**	**0.00**	**10,230.00**	**1,000.00**	**4,615.00**	**0.00**	**4,615.00**	**6,044.50**	**6,908.50**	**3,317.00**
		I		02	56.72.01	17,270.00	0.00	0.00	**17,270.00**	17,270.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.72.01	17,270.00	0.00	0.00	**1,000.00**	1,000.00	0.00	0.00	0.00	6,044.50	6,908.50	3,317.00
		I		02	56.72.02	9,230.00	0.00	0.00	**9,230.00**	9,230.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.72.02	9,230.00	0.00	0.00	**9,230.00**	0.00	4,615.00	0.00	4,615.00	0.00	0.00	0.00
	TOTAL CREDIT EXTERN (06)	**I**		**06**		**339,597.73**	**0.00**	**0.00**	**339,597.73**	**75,000.00**	**264,597.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**06**		**339,597.73**	**0.00**	**0.00**	**75,000.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**264,597.73**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**06**	**71**	**339,597.73**	**0.00**	**0.00**	**339,597.73**	**75,000.00**	**264,597.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**06**	**71**	**339,597.73**	**0.00**	**0.00**	**75,000.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**264,597.73**	**0.00**	**0.00**
		I		06	71.01.01	339,597.73	0.00	0.00	**339,597.73**	75,000.00	264,597.73	0.00	0.00	0.00	0.00	0.00
		II		06	71.01.01	339,597.73	0.00	0.00	**75,000.00**	75,000.00	0.00	0.00	0.00	264,597.73	0.00	0.00
	TOTAL CREDIT INTERN (07)	**I**		**07**		**4,493.86**	**4,493.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**		**4,493.86**	**4,493.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**07**	**71**	**4,493.86**	**4,493.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**	**71**	**4,493.86**	**4,493.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		07	71.01.01	4,493.86	4,493.86	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71.01.01	4,493.86	4,493.86	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	**Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E**	**I**				**870,538.58**	**1,094.85**	**2.38**	**416,039.08**	**151,441.35**	**264,597.73**	**0.00**	**0.00**	**453,402.27**	**0.00**	**0.00**
		II				**870,538.58**	**1,094.85**	**2.38**	**85,602.64**	**76,372.64**	**4,615.00**	**0.00**	**4,615.00**	**773,613.21**	**6,908.50**	**3,317.00**
		I		02	71.01.01	254,872.14	1,094.85	2.38	**372.64**	372.64			0.00	253,402.27		
		II		02	71.01.01	254,872.14	1,094.85	2.38	**372.64**	372.64			0.00	253,402.27		
		I		02	71.01.02	213,845.70			**13,845.70**	13,845.70			0.00	200,000.00		
		II		02	71.01.02	213,845.70			**0.00**				0.00	213,845.70		
		I		02	71.01.30	35,723.01			**35,723.01**	35,723.01			0.00	0.00		
		II		02	71.01.30	35,723.01			**0.00**				0.00	35,723.01		
		I		06	71.01.01	339,597.73			**339,597.73**	75,000.00	264,597.73		0.00	0.00		
		II		06	71.01.01	339,597.73			**75,000.00**	75,000.00			0.00	264,597.73		
		I		02	56.72.01	17,270.00			**17,270.00**	17,270.00			0.00	0.00		
		II		02	56.72.01	17,270.00			**1,000.00**	1,000.00			0.00	6,044.50	6,908.50	3,317.00
		I		02	56.72.02	9,230.00			**9,230.00**	9,230.00			0.00			
		II		02	56.72.02	9,230.00			**9,230.00**		4,615.00		4,615.00			
A002	**Deviere retele electrice teren Bd. Timisoara nr. 101E (LEA 110kV)**	**I**				**4,906.04**	**4,906.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				4,906.04	4,906.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	412.18	412.18						0.00			
		II		02	71.01.01	412.18	412.18						0.00			
		I		07	71.01.01	4,493.86	4,493.86						0.00			
		II		07	71.01.01	4,493.86	4,493.86						0.00			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				31,411.00	0.00	0.00	31,411.00	0.00	31,411.00	0.00	0.00	0.00	0.00	0.00
		II				31,411.00	0.00	0.00	31,411.00	0.00	0.00	13,600.00	17,811.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	31,411.00	0.00	0.00	31,411.00	0.00	31,411.00	0.00	0.00	0.00	0.00	0.00
		II		02	56	31,411.00	0.00	0.00	31,411.00	0.00	0.00	13,600.00	17,811.00	0.00	0.00	0.00
		I		02	56.--.01	11,931.00	0.00	0.00	11,931.00	0.00	11,931.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.01	11,931.00	0.00	0.00	11,931.00	0.00	0.00	5,000.00	6,931.00	0.00	0.00	0.00
		I		02	56.--.02	7,954.00	0.00	0.00	7,954.00	0.00	7,954.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.02	7,954.00	0.00	0.00	7,954.00	0.00	0.00	3,000.00	4,954.00	0.00	0.00	0.00
		I		02	56.--.03	11,526.00	0.00	0.00	11,526.00	0.00	11,526.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.03	11,526.00	0.00	0.00	11,526.00	0.00	0.00	5,600.00	5,926.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I		02	56.48	31,411.00	0.00	0.00	31,411.00	0.00	31,411.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48	31,411.00	0.00	0.00	31,411.00	0.00	0.00	13,600.00	17,811.00	0.00	0.00	0.00
		I		02	56.48.01	11,931.00	0.00	0.00	11,931.00	0.00	11,931.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.01	11,931.00	0.00	0.00	11,931.00	0.00	0.00	5,000.00	6,931.00	0.00	0.00	0.00
		I		02	56.48.02	7,954.00	0.00	0.00	7,954.00	0.00	7,954.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	7,954.00	0.00	0.00	7,954.00	0.00	0.00	3,000.00	4,954.00	0.00	0.00	0.00
		I		02	56.48.03	11,526.00	0.00	0.00	11,526.00	0.00	11,526.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.03	11,526.00	0.00	0.00	11,526.00	0.00	0.00	5,600.00	5,926.00	0.00	0.00	0.00

Detaliere grupa B:

B001	Dezvoltarea programelor de screening in cadrul Centrului de Sanatate Multifunctional „Sfantul Nectarie„ SMIS 319165	I				31,411.00	0.00	0.00	31,411.00	0.00	31,411.00	0.00	0.00	0.00	0.00	0.00
		II				31,411.00	0.00	0.00	31,411.00	0.00	0.00	13,600.00	17,811.00	0.00	0.00	0.00
		I		02	56.48.01	11,931.00	0.00	0.00	11,931.00		11,931.00		0.00			
		II		02	56.48.01	11,931.00	0.00	0.00	11,931.00			5,000.00	6,931.00			
		I		02	56.48.02	7,954.00	0.00	0.00	7,954.00		7,954.00		0.00			
		II		02	56.48.02	7,954.00	0.00	0.00	7,954.00			3,000.00	4,954.00			
		I		02	56.48.03	11,526.00	0.00	0.00	11,526.00		11,526.00		0.00			
		II		02	56.48.03	11,526.00	0.00	0.00	11,526.00			5,600.00	5,926.00			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				75,423.00	804.00	125.63	74,493.37	74,493.37	0.00	0.00	0.00	0.00	0.00	0.00
		II				75,423.00	804.00	125.63	26,685.00	5,290.00	11,395.00	10,000.00	0.00	47,808.37	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		50,423.00	804.00	125.63	49,493.37	49,493.37	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		50,423.00	804.00	125.63	1,685.00	290.00	1,395.00	0.00	0.00	47,808.37	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	50,423.00	804.00	125.63	49,493.37	49,493.37	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	50,423.00	804.00	125.63	1,685.00	290.00	1,395.00	0.00	0.00	47,808.37	0.00	0.00
		I		02	71.01.30	50,423.00	804.00	125.63	49,493.37	49,493.37	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	50,423.00	804.00	125.63	1,685.00	290.00	1,395.00	0.00	0.00	47,808.37	0.00	0.00
	TOTAL CREDIT EXTERN (06)	I		06		25,000.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		06		25,000.00	0.00	0.00	25,000.00	5,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		06	71	25,000.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		06	71	25,000.00	0.00	0.00	25,000.00	5,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
		I		06	71.01.01	25,000.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		06	71.01.01	25,000.00	0.00	0.00	25,000.00	5,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				41,676.00	804.00	125.63	40,746.37	40,746.37	0.00	0.00	0.00	0.00	0.00	0.00
		II				41,806.00	804.00	125.63	25,290.00	5,290.00	10,000.00	10,000.00	0.00	15,586.37	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		16,676.00	804.00	125.63	15,746.37	15,746.37	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		16,806.00	804.00	125.63	290.00	290.00	0.00	0.00	0.00	15,586.37	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	16,676.00	804.00	125.63	15,746.37	15,746.37	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	16,806.00	804.00	125.63	290.00	290.00	0.00	0.00	0.00	15,586.37	0.00	0.00
		I		02	71.01.30	16,676.00	804.00	125.63	15,746.37	15,746.37	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	16,806.00	804.00	125.63	290.00	290.00	0.00	0.00	0.00	15,586.37	0.00	0.00
	TOTAL CREDIT EXTERN (06)	I		06		25,000.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		06		25,000.00	0.00	0.00	25,000.00	5,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		06	71	25,000.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		06	71	25,000.00	0.00	0.00	25,000.00	5,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
		I		06	71.01.01	25,000.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		06	71.01.01	25,000.00	0.00	0.00	25,000.00	5,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc pentru obiectivul de investitii Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E	I				40,302.00	619.00	6.63	39,676.37	39,676.37	0.00	0.00	0.00	0.00	0.00	0.00
		II				40,302.00	619.00	6.63	25,000.00	5,000.00	10,000.00	10,000.00	0.00	14,676.37	0.00	0.00
		I		02	71.01.30	15,302.00	619.00	6.63	14,676.37	14,676.37			0.00			
		II		02	71.01.30	15,302.00	619.00	6.63	0.00				0.00	14,676.37		
		I		06	71.01.01	25,000.00	0.00	0.00	25,000.00	25,000.00			0.00			
		II		06	71.01.01	25,000.00	0.00	0.00	25,000.00	5,000.00	10,000.00	10,000.00	0.00			
Cc002	Studii tehnice/de specialitate pentru obiectivul de investitii Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E	I				1,374.00	185.00	119.00	1,070.00	1,070.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1,504.00	185.00	119.00	290.00	290.00	0.00	0.00	0.00	910.00	0.00	0.00
		I		02	71.01.30	1,374.00	185.00	119.00	1,070.00	1,070.00			0.00			
		II		02	71.01.30	1,504.00	185.00	119.00	290.00	290.00			0.00	910.00		
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				33,747.00	0.00	0.00	33,747.00	33,747.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				33,617.00	0.00	0.00	1,395.00	0.00	1,395.00	0.00	0.00	32,222.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		33,747.00	0.00	0.00	33,747.00	33,747.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		33,617.00	0.00	0.00	1,395.00	0.00	1,395.00	0.00	0.00	32,222.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	33,747.00	0.00	0.00	33,747.00	33,747.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	33,617.00	0.00	0.00	1,395.00	0.00	1,395.00	0.00	0.00	32,222.00	0.00	0.00
		I		02	71.01.30	33,747.00	0.00	0.00	33,747.00	33,747.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	33,617.00	0.00	0.00	1,395.00	0.00	1,395.00	0.00	0.00	32,222.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	Consultanta si asistenta tehnica pentru implementarea obiectivului de investitii Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E	I				33,747.00	0.00	0.00	33,747.00	33,747.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				33,617.00	0.00	0.00	1,395.00	0.00	1,395.00	0.00	0.00	32,222.00	0.00	0.00
		I		02	71.01.30	33,747.00	0.00	0.00	33,747.00	33,747.00			0.00			
		II		02	71.01.30	33,617.00	0.00	0.00	1,395.00		1,395.00		0.00	32,222.00		

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul detaliilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 67--03.04 INSTITUTII PUBLICE DE SPECTACOLE SI CONCERTE															
	TOTAL INVESTITII	I				**249.23**	**0.00**	**149.23**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**249.23**	**0.00**	**149.23**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**249.23**	**0.00**	**149.23**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**249.23**	**0.00**	**149.23**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		**02**	**71**	**249.23**	**0.00**	**149.23**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**249.23**	**0.00**	**149.23**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	249.23	0.00	149.23	**100.00**	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	249.23	0.00	149.23	**100.00**	100.00	0.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**249.23**	**0.00**	**149.23**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**249.23**	**0.00**	**149.23**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**249.23**	**0.00**	**149.23**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**249.23**	**0.00**	**149.23**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		**02**	**71**	**249.23**	**0.00**	**149.23**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**249.23**	**0.00**	**149.23**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	249.23	0.00	149.23	**100.00**	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	249.23	0.00	149.23	**100.00**	100.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	I				**249.23**	**0.00**	**149.23**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**249.23**	**0.00**	**149.23**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**249.23**	**0.00**	**149.23**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**249.23**	**0.00**	**149.23**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		**02**	**71**	**249.23**	**0.00**	**149.23**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**249.23**	**0.00**	**149.23**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	249.23	0.00	149.23	**100.00**	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	249.23	0.00	149.23	**100.00**	100.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Detaliere categoria Cc:															
Cc001	**Modernizare Cinematograf Cotroceni - Sos. Cotroceni nr. 4 - elaborare documentatii tehnico-economice, avize, acorduri**	**I**				**249.23**	**0.00**	**149.23**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**249.23**	**0.00**	**149.23**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	249.23	0.00	149.23	**100.00**	100.00			0.00			
		II		02	71.01.30	249.23	0.00	149.23	**100.00**	100.00			0.00			
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul detaliilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR	**67--05.03**	**INTRETINERE GRADINI PUBLICE, PARCURI, ZONE VERZI, BAZE SPORTIVE SI DE AGREMENT**														
	TOTAL INVESTITII	**I**				**312,093.40**	**16,394.60**	**33,602.92**	**229,088.67**	**217,638.67**	**11,450.00**	**0.00**	**0.00**	**33,007.21**	**0.00**	**0.00**
		II				**312,093.40**	**16,394.60**	**33,602.92**	**67,482.00**	**12,632.00**	**19,100.00**	**26,250.00**	**9,500.00**	**194,613.88**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**312,093.40**	**16,394.60**	**33,602.92**	**229,088.67**	**217,638.67**	**11,450.00**	**0.00**	**0.00**	**33,007.21**	**0.00**	**0.00**
		II		**02**		**312,093.40**	**16,394.60**	**33,602.92**	**67,482.00**	**12,632.00**	**19,100.00**	**26,250.00**	**9,500.00**	**194,613.88**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**312,093.40**	**16,394.60**	**33,602.92**	**229,088.67**	**217,638.67**	**11,450.00**	**0.00**	**0.00**	**33,007.21**	**0.00**	**0.00**
		II		**02**	**71**	**312,093.40**	**16,394.60**	**33,602.92**	**67,482.00**	**12,632.00**	**19,100.00**	**26,250.00**	**9,500.00**	**194,613.88**	**0.00**	**0.00**
		I		02	71.01.01	255,672.59	14,640.00	21,418.71	**186,606.67**	176,156.67	10,450.00	0.00	0.00	33,007.21	0.00	0.00
		II		02	71.01.01	255,672.59	14,640.00	21,418.71	**50,000.00**	10,000.00	12,000.00	20,000.00	8,000.00	169,613.88	0.00	0.00
		I		02	71.01.02	8,195.87	0.00	4,695.87	**3,500.00**	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	8,195.87	0.00	4,695.87	**3,500.00**	2,500.00	0.00	1,000.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	48,224.94	1,754.60	7,488.34	**38,982.00**	37,982.00	1,000.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	48,224.94	1,754.60	7,488.34	**13,982.00**	132.00	7,100.00	5,250.00	1,500.00	25,000.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**255,672.59**	**14,640.00**	**21,418.71**	**186,606.67**	**176,156.67**	**10,450.00**	**0.00**	**0.00**	**33,007.21**	**0.00**	**0.00**
		II				**255,672.59**	**14,640.00**	**21,418.71**	**50,000.00**	**10,000.00**	**12,000.00**	**20,000.00**	**8,000.00**	**169,613.88**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**255,672.59**	**14,640.00**	**21,418.71**	**186,606.67**	**176,156.67**	**10,450.00**	**0.00**	**0.00**	**33,007.21**	**0.00**	**0.00**
		II		**02**		**255,672.59**	**14,640.00**	**21,418.71**	**50,000.00**	**10,000.00**	**12,000.00**	**20,000.00**	**8,000.00**	**169,613.88**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**255,672.59**	**14,640.00**	**21,418.71**	**186,606.67**	**176,156.67**	**10,450.00**	**0.00**	**0.00**	**33,007.21**	**0.00**	**0.00**
		II		**02**	**71**	**255,672.59**	**14,640.00**	**21,418.71**	**50,000.00**	**10,000.00**	**12,000.00**	**20,000.00**	**8,000.00**	**169,613.88**	**0.00**	**0.00**
		I		02	71.01.01	255,672.59	14,640.00	21,418.71	**186,606.67**	176,156.67	10,450.00	0.00	0.00	33,007.21	0.00	0.00
		II		02	71.01.01	255,672.59	14,640.00	21,418.71	**50,000.00**	10,000.00	12,000.00	20,000.00	8,000.00	169,613.88	0.00	0.00
	Detaliere grupa A:															
A001	**Consolidare, extindere si modernizare cinematograf Favorit, inclusiv consultanta**	**I**				**147,225.38**	**13,000.00**	**21,418.71**	**112,806.67**	**112,806.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**147,225.38**	**13,000.00**	**21,418.71**	**30,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**0.00**	**82,806.67**	**0.00**	**0.00**
		I		02	71.01.01	147,225.38	13,000.00	21,418.71	**112,806.67**	112,806.67			0.00			
		II		02	71.01.01	147,225.38	13,000.00	21,418.71	**30,000.00**	10,000.00	10,000.00	10,000.00	0.00	82,806.67		
A002	**Amenajare zonă promenadă și agrement Strada Liniei, tronson Strada Lujerului - Strada Valea Cascadelor**	**I**				**108,447.21**	**1,640.00**	**0.00**	**73,800.00**	**63,350.00**	**10,450.00**	**0.00**	**0.00**	**33,007.21**	**0.00**	**0.00**
		II				**108,447.21**	**1,640.00**	**0.00**	**20,000.00**	**0.00**	**2,000.00**	**10,000.00**	**8,000.00**	**86,807.21**	**0.00**	**0.00**
		I		02	71.01.01	108,447.21	1,640.00	0.00	**73,800.00**	63,350.00	10,450.00		0.00	33,007.21		
		II		02	71.01.01	108,447.21	1,640.00	0.00	**20,000.00**		2,000.00	10,000.00	8,000.00	86,807.21		
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**56,420.81**	**1,754.60**	**12,184.21**	**42,482.00**	**41,482.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**56,420.81**	**1,754.60**	**12,184.21**	**17,482.00**	**2,632.00**	**7,100.00**	**6,250.00**	**1,500.00**	**25,000.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**56,420.81**	**1,754.60**	**12,184.21**	**42,482.00**	**41,482.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**56,420.81**	**1,754.60**	**12,184.21**	**17,482.00**	**2,632.00**	**7,100.00**	**6,250.00**	**1,500.00**	**25,000.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**56,420.81**	**1,754.60**	**12,184.21**	**42,482.00**	**41,482.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		II		02	71	56,420.81	1,754.60	12,184.21	17,482.00	2,632.00	7,100.00	6,250.00	1,500.00	25,000.00	0.00	0.00
		I		02	71.01.02	8,195.87	0.00	4,695.87	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	8,195.87	0.00	4,695.87	3,500.00	2,500.00	0.00	1,000.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	48,224.94	1,754.60	7,488.34	38,982.00	37,982.00	1,000.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	48,224.94	1,754.60	7,488.34	13,982.00	132.00	7,100.00	5,250.00	1,500.00	25,000.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				38,030.04	0.00	5,860.04	32,170.00	32,170.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				38,030.04	0.00	5,860.04	7,170.00	70.00	2,600.00	3,500.00	1,000.00	25,000.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		38,030.04	0.00	5,860.04	32,170.00	32,170.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		38,030.04	0.00	5,860.04	7,170.00	70.00	2,600.00	3,500.00	1,000.00	25,000.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	38,030.04	0.00	5,860.04	32,170.00	32,170.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	38,030.04	0.00	5,860.04	7,170.00	70.00	2,600.00	3,500.00	1,000.00	25,000.00	0.00	0.00
		I		02	71.01.30	38,030.04	0.00	5,860.04	32,170.00	32,170.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	38,030.04	0.00	5,860.04	7,170.00	70.00	2,600.00	3,500.00	1,000.00	25,000.00	0.00	0.00
	Detaliere categoria Ca:															
Ca001	Achizitie teren adiacent pentru Amenajare zonă promenadă și agrement Strada Liniei, tronson Strada Lujerului - Strada Valea Cascadelor	I				5,930.04	0.00	5,860.04	70.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				5,930.04	0.00	5,860.04	70.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5,930.04		5,860.04	70.00	70.00			0.00			
		II		02	71.01.30	5,930.04		5,860.04	70.00	70.00			0.00			
Ca002	Achizitie terenuri in vederea extinderii zonelor verzi si/sau de agrement	I				100.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	100.00	0.00	0.00	100.00	100.00			0.00			
		II		02	71.01.30	100.00	0.00	0.00	100.00		100.00		0.00	0.00		
Ca004	Achizitie teren Sere Ghencea	I				30,000.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				30,000.00	0.00	0.00	5,000.00	0.00	2,500.00	2,500.00	0.00	25,000.00	0.00	0.00
		I		02	71.01.30	30,000.00			30,000.00	30,000.00			0.00			
		II		02	71.01.30	30,000.00			5,000.00		2,500.00	2,500.00	0.00	25,000.00		
Ca005	Achizitie teren strada Zvoristea	I				2,000.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				2,000.00	0.00	0.00	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
		I		02	71.01.30	2,000.00			2,000.00	2,000.00			0.00			
		II		02	71.01.30	2,000.00			2,000.00			1,000.00	1,000.00			
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				10,090.90	1,712.60	1,628.30	6,750.00	5,750.00	1,000.00	0.00	0.00	0.00	0.00	0.00
		II				10,090.90	1,712.60	1,628.30	6,750.00	0.00	4,500.00	1,750.00	500.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		10,090.90	1,712.60	1,628.30	6,750.00	5,750.00	1,000.00	0.00	0.00	0.00	0.00	0.00
		II		02		10,090.90	1,712.60	1,628.30	6,750.00	0.00	4,500.00	1,750.00	500.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	10,090.90	1,712.60	1,628.30	6,750.00	5,750.00	1,000.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	10,090.90	1,712.60	1,628.30	6,750.00	0.00	4,500.00	1,750.00	500.00	0.00	0.00	0.00
		I		02	71.01.30	10,090.90	1,712.60	1,628.30	6,750.00	5,750.00	1,000.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10,090.90	1,712.60	1,628.30	6,750.00	0.00	4,500.00	1,750.00	500.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	Extinderea/amenajarea parcurilor/spatiilor verzi - elaborare/actualizare documentatii tehnice, urbanistice, tehnico-	I				250.00	0.00	0.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				250.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	economice, studii, verificare tehnica documentatii, avize, acorduri etc.	I		02	71.01.30	250.00	0.00		**250.00**	250.00			0.00			
		II		02	71.01.30	250.00	0.00		**250.00**			250.00	0.00			
Cc002	**Documentatii tehnico-economice, studii, avize și acorduri pentru Amenajare zonă promenadă și agrement Strada Liniei, tronson Strada Lujerului - Strada Valea Cascadelor**	**I**				**5,038.70**	**0.00**	**38.70**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5,038.70**	**0.00**	**38.70**	**5,000.00**	**0.00**	**4,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	5,038.70		38.70	**5,000.00**	5,000.00			0.00			
		II		02	71.01.30	5,038.70		38.70	**5,000.00**		4,000.00	1,000.00	0.00			
Cc003	**Servicii de proiectare Lacul Morii (pentru obiectivul de investitii Regenerare urbana si amenajare Parcul Lacul Morii)**	**I**				**3,251.44**	**1,712.60**	**1,438.84**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3,251.44**	**1,712.60**	**1,438.84**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	3,251.44	1,712.60	1,438.84	**100.00**	100.00			0.00			
		II		02	71.01.30	3,251.44	1,712.60	1,438.84	**100.00**		100.00		0.00			
Cc004	**Modernizare Strand Giulesti - studii tehnice, elaborare documentatii tehnico-economice, avize, acorduri**	**I**				**174.41**	**0.00**	**124.41**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**174.41**	**0.00**	**124.41**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	174.41		124.41	**50.00**	50.00			0.00			
		II		02	71.01.30	174.41		124.41	**50.00**		50.00		0.00			
Cc005	**Consolidare, extindere si modernizare cinematograf Favorit - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc**	**I**				**176.35**	**0.00**	**26.35**	**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**176.35**	**0.00**	**26.35**	**150.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	176.35		26.35	**150.00**	150.00			0.00			
		II		02	71.01.30	176.35		26.35	**150.00**		150.00		0.00			
Cc006	**Construire sala de sport polivalenta - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc**	**I**				**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	1,000.00			**1,000.00**		1,000.00		0.00			
		II		02	71.01.30	1,000.00			**1,000.00**			500.00	500.00			
Cc007	**Studii DNSH, studii de mediu, ACB, etc pentru Amenajare zonă promenadă și agrement Strada Liniei, tronson Strada Lujerului - Strada Valea Cascadelor - Studii necesare obținerii unor finanțări nerambursabile**	**I**				**100.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	100.00			**100.00**	100.00			0.00			
		II		02	71.01.30	100.00			**100.00**		100.00		0.00			
Cc008	**Studii DNSH, studii de mediu, ACB, etc pentru Lacul Morii (pentru obiectivul de investitii Regenerare urbana si amenajare Parcul Lacul Morii) - Studii necesare obținerii unor finanțări nerambursabile**	**I**				**100.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	100.00			**100.00**	100.00			0.00			
		II		02	71.01.30	100.00			**100.00**		100.00		0.00			
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**8,299.87**	**42.00**	**4,695.87**	**3,562.00**	**3,562.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**8,299.87**	**42.00**	**4,695.87**	**3,562.00**	**2,562.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**8,299.87**	**42.00**	**4,695.87**	**3,562.00**	**3,562.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**8,299.87**	**42.00**	**4,695.87**	**3,562.00**	**2,562.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 -	**Cheltuieli de capital - Active nefinanciare**	**I**		**02**	**71**	**8,299.87**	**42.00**	**4,695.87**	**3,562.00**	**3,562.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**8,299.87**	**42.00**	**4,695.87**	**3,562.00**	**2,562.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	8,195.87	0.00	4,695.87	**3,500.00**	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	8,195.87	0.00	4,695.87	**3,500.00**	2,500.00	0.00	1,000.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	104.00	42.00	0.00	**62.00**	62.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	104.00	42.00	0.00	**62.00**	62.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	**Consultanta si/sau asistenta tehnica in vederea realizarii unor proiecte de investitii, inclusiv pregatirea documentatiilor pentru achizitii**	**I**				**104.00**	**42.00**	**0.00**	**62.00**	**62.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**104.00**	**42.00**	**0.00**	**62.00**	**62.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	104.00	42.00	0.00	**62.00**	62.00			0.00			
		II		02	71.01.30	104.00	42.00	0.00	**62.00**	62.00			0.00			
Ce002	**Lucrari de amenajare peisagistica**	**I**				**8,195.87**	**0.00**	**4,695.87**	**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**8,195.87**	**0.00**	**4,695.87**	**3,500.00**	**2,500.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	8,195.87		4,695.87	**3,500.00**	3,500.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.02	8,195.87		4,695.87	**3,500.00**	2,500.00		1,000.00	0.00			

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

70--03.01 LocuințeNoi_PS6 4340730

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul detaliilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR															
	TOTAL INVESTITII	**I**				**73,288.65**	**57,759.00**	**620.61**	**14,909.04**	**14,909.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**73,288.65**	**57,759.00**	**620.61**	**10,409.04**	**100.00**	**310.00**	**9,349.04**	**650.00**	**4,500.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**73,288.65**	**57,759.00**	**620.61**	**14,909.04**	**14,909.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**73,288.65**	**57,759.00**	**620.61**	**10,409.04**	**100.00**	**310.00**	**9,349.04**	**650.00**	**4,500.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**63,789.61**	**57,759.00**	**620.61**	**5,410.00**	**5,410.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**63,789.61**	**57,759.00**	**620.61**	**910.00**	**100.00**	**310.00**	**0.00**	**500.00**	**4,500.00**	**0.00**	**0.00**
		I		02	71.01.01	58,479.61	57,759.00	620.61	**100.00**	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	58,479.61	57,759.00	620.61	**100.00**	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5,310.00	0.00	0.00	**5,310.00**	5,310.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	5,310.00	0.00	0.00	**810.00**	0.00	310.00	0.00	500.00	4,500.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**		**02**	**61**	**9,499.04**	**0.00**	**0.00**	**9,499.04**	**9,499.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**61**	**9,499.04**	**0.00**	**0.00**	**9,499.04**	**0.00**	**0.00**	**9,349.04**	**150.00**	**0.00**	**0.00**	**0.00**
		I		02	61.01	7,856.33	0.00	0.00	**7,856.33**	7,856.33	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	7,856.33	0.00	0.00	**7,856.33**	0.00	0.00	7,856.33	0.00	0.00	0.00	0.00
		I		02	61.02	150.00	0.00	0.00	**150.00**	150.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.02	150.00	0.00	0.00	**150.00**	0.00	0.00	0.00	150.00	0.00	0.00	0.00
		I		02	61.03	1,492.71	0.00	0.00	**1,492.71**	1,492.71	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	1,492.71	0.00	0.00	**1,492.71**	0.00	0.00	1,492.71	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**58,479.61**	**57,759.00**	**620.61**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**58,479.61**	**57,759.00**	**620.61**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**58,479.61**	**57,759.00**	**620.61**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**58,479.61**	**57,759.00**	**620.61**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**58,479.61**	**57,759.00**	**620.61**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**58,479.61**	**57,759.00**	**620.61**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	58,479.61	57,759.00	620.61	**100.00**	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	58,479.61	57,759.00	620.61	**100.00**	100.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	**PT+Executie Blocuri de locuinte sociale teren str. Alexandru Ivasiuc, inclusiv consultanta**	**I**				**58,479.61**	**57,759.00**	**620.61**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**58,479.61**	**57,759.00**	**620.61**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	58,479.61	57,759.00	620.61	**100.00**	100.00			0.00			
		II		02	71.01.01	58,479.61	57,759.00	620.61	**100.00**	100.00			0.00			
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**9,499.04**	**0.00**	**0.00**	**9,499.04**	**9,499.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**9,499.04**	**0.00**	**0.00**	**9,499.04**	**0.00**	**0.00**	**9,349.04**	**150.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**		**02**	**61**	**9,499.04**	**0.00**	**0.00**	**9,499.04**	**9,499.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**61**	**9,499.04**	**0.00**	**0.00**	**9,499.04**	**0.00**	**0.00**	**9,349.04**	**150.00**	**0.00**	**0.00**	**0.00**
		I		02	61.01	7,856.33	0.00	0.00	**7,856.33**	7,856.33	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	61.01	7,856.33	0.00	0.00	**7,856.33**	0.00	0.00	7,856.33	0.00	0.00	0.00	0.00
		I		02	61.02	150.00	0.00	0.00	**150.00**	150.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.02	150.00	0.00	0.00	**150.00**	0.00	0.00	0.00	150.00	0.00	0.00	0.00
		I		02	61.03	1,492.71	0.00	0.00	**1,492.71**	1,492.71	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	1,492.71	0.00	0.00	**1,492.71**	0.00	0.00	1,492.71	0.00	0.00	0.00	0.00
	Detaliere grupa B:															
B001	**Construirea de locuințe nZEB plus pentru tinerii care părăsesc sistemul de protecție din Sectorul 6 (componenta Locuințe) - str Constantin Marinescu nr.6**	**I**				**9,499.04**	**0.00**	**0.00**	**9,499.04**	**9,499.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**9,499.04**	**0.00**	**0.00**	**9,499.04**	**0.00**	**0.00**	**9,349.04**	**150.00**	**0.00**	**0.00**	**0.00**
		I		02	61.01	7,856.33			**7,856.33**	7,856.33			0.00			
		II		02	61.01	7,856.33			**7,856.33**			7,856.33	0.00			
		I		02	61.03	1,492.71			**1,492.71**	1,492.71			0.00			
		II		02	61.03	1,492.71			**1,492.71**			1,492.71	0.00			
		I		02	61.02	150.00			**150.00**	150.00			0.00			
		II		02	61.02	150.00			**150.00**				150.00			
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**5,310.00**	**0.00**	**0.00**	**5,310.00**	**5,310.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5,310.00**	**0.00**	**0.00**	**810.00**	**0.00**	**310.00**	**0.00**	**500.00**	**4,500.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**5,310.00**	**0.00**	**0.00**	**5,310.00**	**5,310.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**5,310.00**	**0.00**	**0.00**	**810.00**	**0.00**	**310.00**	**0.00**	**500.00**	**4,500.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**5,310.00**	**0.00**	**0.00**	**5,310.00**	**5,310.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**5,310.00**	**0.00**	**0.00**	**810.00**	**0.00**	**310.00**	**0.00**	**500.00**	**4,500.00**	**0.00**	**0.00**
		I		02	71.01.30	5,310.00	0.00	0.00	**5,310.00**	5,310.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	5,310.00	0.00	0.00	**810.00**	0.00	310.00	0.00	500.00	4,500.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**5,150.00**	**0.00**	**0.00**	**5,150.00**	**5,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5,150.00**	**0.00**	**0.00**	**650.00**	**0.00**	**150.00**	**0.00**	**500.00**	**4,500.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**5,150.00**	**0.00**	**0.00**	**5,150.00**	**5,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**5,150.00**	**0.00**	**0.00**	**650.00**	**0.00**	**150.00**	**0.00**	**500.00**	**4,500.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**5,150.00**	**0.00**	**0.00**	**5,150.00**	**5,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**5,150.00**	**0.00**	**0.00**	**650.00**	**0.00**	**150.00**	**0.00**	**500.00**	**4,500.00**	**0.00**	**0.00**
		I		02	71.01.30	5,150.00	0.00	0.00	**5,150.00**	5,150.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	5,150.00	0.00	0.00	**650.00**	0.00	150.00	0.00	500.00	4,500.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	**Documentatie tehnico-economica Construirea de locuinte nZEB Plus pentru tinerii care parasesc sistemul de protectie din sectorul 6 - str Constantin Marinescu nr.6**	**I**				**150.00**	**0.00**	**0.00**	**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	150.00			**150.00**	150.00			0.00			
		II		02	71.01.30	150.00			**150.00**		150.00		0.00			
Cc002	**Bloc de locuințe în str. Alexandru Hrisoverghi FN - elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize/acorduri etc.**	**I**				**5,000.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5,000.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**4,500.00**	**0.00**	**0.00**
		I		02	71.01.30	5,000.00			**5,000.00**	5,000.00			0.00			
		II		02	71.01.30	5,000.00			**500.00**				500.00	4,500.00		

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				160.00	0.00	0.00	160.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		160.00	0.00	0.00	160.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	160.00	0.00	0.00	160.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	160.00	0.00	0.00	160.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	Consultanta si/sau asistenta tehnica în domeniul achizitiilor publice - pentru licitatiile pentru acordurile cadru de reabilitare blocuri si constructii civile	I				160.00	0.00	0.00	160.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	160.00			160.00	160.00			0.00			
		II		02	71.01.30	160.00			160.00		160.00		0.00			

70--03.30_RT-PS6 mii lei

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
							Total	Trim 1	Trim 2	Trim 3	Trim 4			
	70--03.30 ALTE CHELTUIELI ÎN DOMENIUL LOCUINȚELOR													
	TOTAL INVESTITII			**1,199,625.63**	**144,519.94**	**407,975.91**	**643,994.00**	**643,519.00**	**475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				1,199,625.63	**144,519.94**	**206,161.77**	**607,812.03**	**364,120.03**	**140,307.00**	**68,824.00**	**34,561.00**	**240,951.99**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**02**		**839,967.00**	**69,762.78**	**305,999.58**	**461,068.69**	**460,593.69**	**475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		02		**839,967.00**	**69,762.78**	**104,185.44**	**424,886.72**	**181,194.72**	**140,307.00**	**68,824.00**	**34,561.00**	**240,951.99**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**02**	**71**	**723,983.98**	**58,989.00**	**277,917.06**	**383,941.97**	**383,466.97**	**475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		02	**71**	**723,983.98**	**58,989.00**	**76,102.92**	**348,093.00**	**104,401.00**	**140,307.00**	**68,824.00**	**34,561.00**	**240,618.99**	**0.00**	**0.00**
		02	71.01.01	702,764.41	40,309.00	277,107.49	**382,211.97**	382,211.97	0.00	0.00	0.00	0.00	0.00	0.00
		02	71.01.01	702,764.41	40,309.00	75,293.35	**346,769.00**	103,686.00	139,698.00	68,824.00	34,561.00	240,212.99	0.00	0.00
		02	71.01.30	21,219.57	18,680.00	809.57	**1,730.00**	1,255.00	475.00	0.00	0.00	0.00	0.00	0.00
		02	71.01.30	21,219.57	18,680.00	809.57	**1,324.00**	715.00	609.00	0.00	0.00	406.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**02**	**61**	**115,983.02**	**10,773.78**	**28,082.52**	**77,126.72**	**77,126.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		02	**61**	**115,983.02**	**10,773.78**	**28,082.52**	**76,793.72**	**76,793.72**	**0.00**	**0.00**	**0.00**	**333.00**	**0.00**	**0.00**
		02	61.01	96,817.26	9,053.58	23,424.40	**64,339.28**	64,339.28	0.00	0.00	0.00	0.00	0.00	0.00
		02	61.01	96,817.26	9,053.58	23,424.40	**64,339.28**	64,339.28	0.00	0.00	0.00	0.00	0.00	0.00
		02	61.02	770.48	0.00	207.48	**563.00**	563.00	0.00	0.00	0.00	0.00	0.00	0.00
		02	61.02	770.48	0.00	207.48	**230.00**	230.00	0.00	0.00	0.00	333.00	0.00	0.00
		02	61.03	18,395.28	1,720.20	4,450.64	**12,224.44**	12,224.44	0.00	0.00	0.00	0.00	0.00	0.00
		02	61.03	18,395.28	1,720.20	4,450.64	**12,224.44**	12,224.44	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CREDIT EXTERN (06)	**06**		**88,816.02**	**12,722.70**	**17,046.15**	**59,047.19**	**59,047.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		06		**88,816.02**	**12,722.70**	**17,046.15**	**59,047.19**	**59,047.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**06**	**71**	**88,816.02**	**12,722.70**	**17,046.15**	**59,047.19**	**59,047.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		06	**71**	**88,816.02**	**12,722.70**	**17,046.15**	**59,047.19**	**59,047.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		06	71.01.01	88,816.02	12,722.70	17,046.15	**59,047.19**	59,047.19	0.00	0.00	0.00	0.00	0.00	0.00
		06	71.01.01	88,816.02	12,722.70	17,046.15	**59,047.19**	59,047.19	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CREDIT INTERN (07)	**07**		**270,842.61**	**62,034.46**	**84,930.18**	**123,878.12**	**123,878.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		07		**270,842.61**	**62,034.46**	**84,930.18**	**123,878.12**	**123,878.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**07**	**71**	**270,842.61**	**62,034.46**	**84,930.18**	**123,878.12**	**123,878.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		07	**71**	**270,842.61**	**62,034.46**	**84,930.18**	**123,878.12**	**123,878.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		07	71.01.01	270,842.61	62,034.46	84,930.18	**123,878.12**	123,878.12	0.00	0.00	0.00	0.00	0.00	0.00
		07	71.01.01	270,842.61	62,034.46	84,930.18	**123,878.12**	123,878.12	0.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**			**1,117,081.90**	**144,423.94**	**364,767.18**	**604,755.00**	**604,755.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				1,117,081.90	**144,423.94**	**206,043.77**	**584,726.03**	**363,405.03**	**131,498.00**	**63,524.00**	**26,299.00**	**181,708.26**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**02**		**757,423.27**	**69,666.78**	**262,790.85**	**421,829.69**	**421,829.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		02		**757,423.27**	**69,666.78**	**104,067.44**	**401,800.72**	**180,479.72**	**131,498.00**	**63,524.00**	**26,299.00**	**181,708.26**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**02**	**71**	**641,440.25**	**58,893.00**	**234,708.33**	**344,702.97**	**344,702.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
							Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**02**	**71**	**641,440.25**	**58,893.00**	**75,984.92**	**325,007.00**	**103,686.00**	**131,498.00**	**63,524.00**	**26,299.00**	**181,375.26**	**0.00**	**0.00**
		02	71.01.01	622,164.68	40,309.00	234,016.76	**344,702.97**	344,702.97	0.00	0.00	0.00	0.00	0.00	0.00
		02	71.01.01	622,164.68	40,309.00	75,293.35	**325,007.00**	103,686.00	131,498.00	63,524.00	26,299.00	181,375.26	0.00	0.00
		02	71.01.30	19,275.57	18,584.00	691.57	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		02	71.01.30	19,275.57	18,584.00	691.57	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR	**02**	**61**	**115,983.02**	**10,773.78**	**28,082.52**	**77,126.72**	**77,126.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		02	**61**	**115,983.02**	**10,773.78**	**28,082.52**	**76,793.72**	**76,793.72**	**0.00**	**0.00**	**0.00**	**333.00**	**0.00**	**0.00**
		02	61.01	96,817.26	9,053.58	23,424.40	**64,339.28**	64,339.28	0.00	0.00	0.00	0.00	0.00	0.00
		02	61.01	96,817.26	9,053.58	23,424.40	**64,339.28**	64,339.28	0.00	0.00	0.00	0.00	0.00	0.00
		02	61.02	770.48	0.00	207.48	**563.00**	563.00	0.00	0.00	0.00	0.00	0.00	0.00
		02	61.02	770.48	0.00	207.48	**230.00**	230.00	0.00	0.00	0.00	333.00	0.00	0.00
		02	61.03	18,395.28	1,720.20	4,450.64	**12,224.44**	12,224.44	0.00	0.00	0.00	0.00	0.00	0.00
		02	61.03	18,395.28	1,720.20	4,450.64	**12,224.44**	12,224.44	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CREDIT EXTERN (06)	**06**		**88,816.02**	**12,722.70**	**17,046.15**	**59,047.19**	**59,047.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		06		**88,816.02**	**12,722.70**	**17,046.15**	**59,047.19**	**59,047.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**06**	**71**	**88,816.02**	**12,722.70**	**17,046.15**	**59,047.19**	**59,047.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		06	**71**	**88,816.02**	**12,722.70**	**17,046.15**	**59,047.19**	**59,047.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		06	71.01.01	88,816.02	12,722.70	17,046.15	**59,047.19**	59,047.19	0.00	0.00	0.00	0.00	0.00	0.00
		06	71.01.01	88,816.02	12,722.70	17,046.15	**59,047.19**	59,047.19	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CREDIT INTERN (07)	**07**		**270,842.61**	**62,034.46**	**84,930.18**	**123,878.12**	**123,878.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		07		**270,842.61**	**62,034.46**	**84,930.18**	**123,878.12**	**123,878.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**07**	**71**	**270,842.61**	**62,034.46**	**84,930.18**	**123,878.12**	**123,878.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		07	**71**	**270,842.61**	**62,034.46**	**84,930.18**	**123,878.12**	**123,878.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		07	71.01.01	270,842.61	62,034.46	84,930.18	**123,878.12**	123,878.12	0.00	0.00	0.00	0.00	0.00	0.00
		07	71.01.01	270,842.61	62,034.46	84,930.18	**123,878.12**	123,878.12	0.00	0.00	0.00	0.00	0.00	0.00

Detaliere grupa A:

A001	**Reabilitare termica imobil - Aleea Baiut nr 2, bloc A19**			**5,370.65**	**5,014.98**	**344.67**	**11.00**	**11.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				5,370.65	**4,688.40**	**671.25**	**11.00**	**0.00**	**11.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		02	71.01.01	384.56	347.14	26.42	**11.00**	11.00			0.00			
		02	71.01.01	384.56	20.56	353.00	**11.00**		11.00		0.00			
		02	71.01.30	64.00	64.00						0.00			
		02	71.01.30	64.00	64.00						0.00			
		07	71.01.01	4,922.09	4,603.84	318.25					0.00			
		07	71.01.01	4,922.09	4,603.84	318.25					0.00			
A002	**Reabilitare termica imobil - Aleea Valea Prahovei nr 2, bloc 7S14**			**4,050.35**	**3,865.35**	**0.00**	**185.00**	**185.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				4,050.35	**2,591.35**	**668.00**	**791.00**	**0.00**	**791.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		02	71.01.01	1,481.43	1,296.43		**185.00**	185.00			0.00			
		02	71.01.01	1,481.43	22.43	668.00	**791.00**		791.00		0.00	0.00		
		02	71.01.30	50.00	50.00						0.00			
		02	71.01.30	50.00	50.00						0.00			
		07	71.01.01	2,518.92	2,518.92						0.00			
		07	71.01.01	2,518.92	2,518.92						0.00			
A003	**Reabilitare termica imobil - Bd 1 Mai nr 24, bloc 5S14**			**4,066.58**	**3,901.58**	**0.00**	**165.00**	**165.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				4,066.58	**2,978.58**	**366.00**	**722.00**	**0.00**	**722.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		02	71.01.01	1,115.05	950.05		**165.00**	165.00			0.00			
		02	71.01.01	1,115.05	27.05	366.00	**722.00**		722.00		0.00	0.00		
		02	71.01.30	50.00	50.00						0.00			
		02	71.01.30	50.00	50.00						0.00			
		07	71.01.01	2,901.53	2,901.53						0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
							Total	Trim 1	Trim 2	Trim 3	Trim 4			
		07	71.01.01	2,901.53	2,901.53						0.00			
A004	Reabilitare termica imobil - str Valea Calugareasca nr 5-7, bloc A6			**5,361.43**	**5,027.26**	**212.17**	**122.00**	**122.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				5,361.43	**4,594.96**	**636.47**	**130.00**	**130.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		02	71.01.01	571.56	449.56		**122.00**	122.00			0.00			
		02	71.01.01	571.56	17.26	424.30	**130.00**	130.00			0.00	0.00		
		02	71.01.30	64.00	64.00						0.00			
		02	71.01.30	64.00	64.00						0.00			
		07	71.01.01	4,725.87	4,513.70	212.17					0.00			
		07	71.01.01	4,725.87	4,513.70	212.17					0.00			
A005	Reabilitare termica imobil - Aleea Craiesti nr 6, bloc D41			**8,305.31**	**2,747.41**	**1,485.81**	**4,072.09**	**4,072.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Program Renovare energetică moderată sau aprofundata a blocurilor			**8,305.31**	**2,747.41**	**1,485.81**	**4,028.09**	**4,028.09**	**0.00**	**0.00**	**0.00**	**44.00**	**0.00**	**0.00**
	de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) -	02	61.01	5,536.86	925.19	1,235.97	**3,375.70**	3,375.70			0.00			
	PNRR/2022/C5/1/A.3.1/2	02	61.01	5,536.86	925.19	1,235.97	**3,375.70**	3,375.70			0.00			
		02	61.03	1,052.01	175.79	234.83	**641.39**	641.39			0.00			
		02	61.03	1,052.01	175.79	234.83	**641.39**	641.39			0.00			
		02	61.02	65.01		10.01	**55.00**	55.00			0.00			
		02	61.02	65.01		10.01	**11.00**	11.00			0.00	44.00		
		02	71.01.01	14.35	9.35	5.00					0.00			
		02	71.01.01	14.35	9.35	5.00					0.00			
		07	71.01.01	1,637.08	1,637.08						0.00			
		07	71.01.01	1,637.08	1,637.08						0.00			
A006	Reabilitare termica imobil - Bd Iuliu Maniu nr 17, bloc P21 sc 1-5			**31,844.69**	**13,432.60**	**963.95**	**17,448.14**	**17,448.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Program Renovare energetică moderată sau aprofundata a blocurilor			**31,844.69**	**13,432.60**	**963.95**	**17,425.14**	**17,425.14**	**0.00**	**0.00**	**0.00**	**23.00**	**0.00**	**0.00**
	de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) -	02	61.01	19,456.32	4,028.29	797.65	**14,630.38**	14,630.38			0.00			
	PNRR/2022/C5/1/A.3.1/2	02	61.01	19,456.32	4,028.29	797.65	**14,630.38**	14,630.38			0.00			
		02	61.03	3,696.69	765.38	151.55	**2,779.76**	2,779.76			0.00			
		02	61.03	3,696.69	765.38	151.55	**2,779.76**	2,779.76			0.00			
		02	61.02	47.75		9.75	**38.00**	38.00			0.00			
		02	61.02	47.75		9.75	**15.00**	15.00			0.00	23.00		
		02	71.01.01	4,127.45	4,122.45	5.00					0.00			
		02	71.01.01	4,127.45	4,122.45	5.00					0.00			
		07	71.01.01	4,516.48	4,516.48						0.00			
		07	71.01.01	4,516.48	4,516.48						0.00			
A007	Reabilitare termica imobil - str Preciziei nr 16, bloc F3			**6,408.42**	**3,038.27**	**17.02**	**3,353.13**	**3,353.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Program Renovare energetică moderată sau aprofundata a blocurilor			**6,408.42**	**3,038.27**	**17.02**	**3,330.13**	**3,330.13**	**0.00**	**0.00**	**0.00**	**23.00**	**0.00**	**0.00**
	de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) -	02	61.01	3,352.66	556.52	1.91	**2,794.23**	2,794.23			0.00			
	PNRR/2022/C5/1/A.3.1/2	02	61.01	3,352.66	556.52	1.91	**2,794.23**	2,794.23			0.00			
		02	61.03	637.00	105.74	0.36	**530.90**	530.90			0.00			
		02	61.03	637.00	105.74	0.36	**530.90**	530.90			0.00			
		02	61.02	37.75		9.75	**28.00**	28.00			0.00			
		02	61.02	37.75		9.75	**5.00**	5.00			0.00	23.00		
		02	71.01.01	2,381.01	2,376.01	5.00					0.00			
		02	71.01.01	2,381.01	2,376.01	5.00					0.00			
A008	Reabilitare termica imobil - str Valea Ialomitei nr 5, bloc D21			**7,914.36**	**2,078.54**	**339.34**	**5,496.48**	**5,496.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Program Renovare energetică moderată sau aprofundata a blocurilor			**7,914.36**	**2,078.54**	**339.34**	**5,473.48**	**5,473.48**	**0.00**	**0.00**	**0.00**	**23.00**	**0.00**	**0.00**
	de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) -	02	61.01	5,536.86	677.14	272.76	**4,586.96**	4,586.96			0.00			
	PNRR/2022/C5/1/A.3.1/2	02	61.01	5,536.86	677.14	272.76	**4,586.96**	4,586.96			0.00			
		02	61.03	1,052.01	128.66	51.83	**871.52**	871.52			0.00			
		02	61.03	1,052.01	128.66	51.83	**871.52**	871.52			0.00			
		02	61.02	47.75		9.75	**38.00**	38.00			0.00			
		02	61.02	47.75		9.75	**15.00**	15.00			0.00	23.00		

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
							Total	Trim 1	Trim 2	Trim 3	Trim 4			
		02	71.01.01	5.00		5.00					0.00			
		02	71.01.01	5.00		5.00					0.00			
		07	71.01.01	1,272.74	1,272.74						0.00			
		07	71.01.01	1,272.74	1,272.74						0.00			
A009	**Reabilitare termica imobil - str Valea Ialomitei nr 3, bloc D22**			**8,238.54**	**3,053.77**	**721.82**	**4,462.95**	**4,462.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Program Renovare energetică moderată sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2			**8,238.54**	**3,053.77**	**721.82**	**4,439.95**	**4,439.95**	**0.00**	**0.00**	**0.00**	**23.00**	**0.00**	**0.00**
		02	61.01	5,536.86	1,224.24	594.18	**3,718.44**	3,718.44			0.00			
		02	61.01	5,536.86	1,224.24	594.18	**3,718.44**	3,718.44			0.00			
		02	61.03	1,052.01	232.61	112.89	**706.51**	706.51			0.00			
		02	61.03	1,052.01	232.61	112.89	**706.51**	706.51			0.00			
		02	61.02	47.75		9.75	**38.00**	38.00			0.00			
		02	61.02	47.75		9.75	**15.00**	15.00			0.00	23.00		
		02	71.01.01	5.00		5.00					0.00			
		02	71.01.01	5.00		5.00					0.00			
		07	71.01.01	1,596.92	1,596.92						0.00			
		07	71.01.01	1,596.92	1,596.92						0.00			
A010	**Reabilitare termica imobil - str Topolovat nr 12, bloc TD22**			**7,922.65**	**2,418.62**	**304.42**	**5,199.61**	**5,199.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Program Renovare energetică moderată sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2			**7,922.65**	**2,418.62**	**304.42**	**5,176.61**	**5,176.61**	**0.00**	**0.00**	**0.00**	**23.00**	**0.00**	**0.00**
		02	61.01	4,688.23	107.32	243.42	**4,337.49**	4,337.49			0.00			
		02	61.01	4,688.23	107.32	243.42	**4,337.49**	4,337.49			0.00			
		02	61.03	890.76	20.39	46.25	**824.12**	824.12			0.00			
		02	61.03	890.76	20.39	46.25	**824.12**	824.12			0.00			
		02	61.02	47.75		9.75	**38.00**	38.00			0.00			
		02	61.02	47.75		9.75	**15.00**	15.00			0.00	23.00		
		02	71.01.01	1,567.47	1,562.47	5.00					0.00			
		02	71.01.01	1,567.47	1,562.47	5.00					0.00			
		07	71.01.01	728.44	728.44						0.00			
		07	71.01.01	728.44	728.44						0.00			
A011	**Reabilitare termica imobil - str Valea Oltului nr 26, bloc D32**			**5,301.92**	**1,286.27**	**1,269.15**	**2,746.50**	**2,746.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Program Renovare energetică moderată sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2			**5,301.92**	**1,286.27**	**1,269.15**	**2,723.50**	**2,723.50**	**0.00**	**0.00**	**0.00**	**23.00**	**0.00**	**0.00**
		02	61.01	3,721.31	391.36	1,053.90	**2,276.05**	2,276.05			0.00			
		02	61.01	3,721.31	391.36	1,053.90	**2,276.05**	2,276.05			0.00			
		02	61.03	707.05	74.36	200.24	**432.45**	432.45			0.00			
		02	61.03	707.05	74.36	200.24	**432.45**	432.45			0.00			
		02	61.02	48.01		10.01	**38.00**	38.00			0.00			
		02	61.02	48.01		10.01	**15.00**	15.00			0.00	23.00		
		02	71.01.01	825.55	820.55	5.00					0.00			
		02	71.01.01	825.55	820.55	5.00					0.00			
A012	**Reabilitare termica imobil - Bd Iuliu Maniu nr 188, bloc C**			**9,654.64**	**696.65**	**4,225.90**	**4,732.09**	**4,732.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				9,654.64	**696.65**	**4,225.90**	**3,888.10**	**1,233.10**	**1,300.00**	**1,300.00**	**55.00**	**843.99**	**0.00**	**0.00**
		02	71.01.01	4,732.64	696.65	537.00	**3,498.99**	3,498.99			0.00			
		02	71.01.01	4,732.64	696.65	537.00	**2,655.00**		1,300.00	1,300.00	55.00	843.99		
		06	71.01.01	1,233.10			**1,233.10**	1,233.10			0.00			
		06	71.01.01	1,233.10			**1,233.10**	1,233.10			0.00			
		07	71.01.01	3,688.90		3,688.90					0.00			
		07	71.01.01	3,688.90		3,688.90					0.00			
A013	**Reabilitare termica imobil - Aleea Callatis nr 8, bloc A15bis**			**8,649.69**	**3,392.67**	**625.29**	**4,631.73**	**4,631.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Program Renovare energetică moderată sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.2/2			**8,649.69**	**3,392.67**	**625.29**	**4,608.73**	**4,608.73**	**0.00**	**0.00**	**0.00**	**23.00**	**0.00**	**0.00**
		02	61.01	5,507.15	1,143.52	511.75	**3,851.88**	3,851.88			0.00			
		02	61.01	5,507.15	1,143.52	511.75	**3,851.88**	3,851.88			0.00			
		02	61.03	1,046.36	217.27	97.24	**731.85**	731.85			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
							Total	Trim 1	Trim 2	Trim 3	Trim 4			
		02	61.03	1,046.36	217.27	97.24	**731.85**	731.85			0.00			
		02	61.02	64.30		16.30	**48.00**	48.00			0.00			
		02	61.02	64.30		16.30	**25.00**	25.00			0.00	23.00		
		02	71.01.01	2,031.88	2,031.88						0.00			
		02	71.01.01	2,031.88	2,031.88						0.00			
A014	**Reabilitare termica imobil - Str Valea Cascadelor nr 19, bloc H3**			**4,134.96**	**1,170.23**	**934.56**	**2,030.17**	**2,030.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				4,134.96	**1,170.23**	**934.56**	**1,470.17**	**54.17**	**800.00**	**600.00**	**16.00**	**560.00**	**0.00**	**0.00**
		02	71.01.01	4,079.23	1,170.23	903.00	**2,006.00**	2,006.00			0.00			
		02	71.01.01	4,079.23	1,170.23	903.00	**1,446.00**	30.00	800.00	600.00	16.00	560.00		
		06	71.01.01	24.17			**24.17**	24.17			0.00			
		06	71.01.01	24.17			**24.17**	24.17			0.00			
		07	71.01.01	31.56		31.56					0.00			
		07	71.01.01	31.56		31.56					0.00			
A015	**Reabilitare termica imobil - Aleea Valea Viilor nr 2, bloc A53**			**6,987.18**	**1,690.47**	**2,219.81**	**3,076.90**	**3,076.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Program Renovare energetică moderată a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2			**6,987.18**	**1,690.47**	**2,219.81**	**3,053.90**	**3,053.90**	**0.00**	**0.00**	**0.00**	**23.00**	**0.00**	**0.00**
		02	61.01	4,405.72		1,852.03	**2,553.69**	2,553.69			0.00			
		02	61.01	4,405.72		1,852.03	**2,553.69**	2,553.69			0.00			
		02	61.03	837.09		351.88	**485.21**	485.21			0.00			
		02	61.03	837.09		351.88	**485.21**	485.21			0.00			
		02	61.02	48.90		10.90	**38.00**	38.00			0.00			
		02	61.02	48.90		10.90	**15.00**	15.00			0.00	23.00		
		02	71.01.01	1,695.47	1,690.47	5.00					0.00			
		02	71.01.01	1,695.47	1,690.47	5.00					0.00			
A016	**Reabilitare termica imobil - Drumul Taberei nr 63, bloc TD46**			**5,652.26**	**16.38**	**3,524.31**	**2,111.57**	**2,111.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Program Renovare energetică moderată a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2			**5,652.26**	**16.38**	**3,524.31**	**2,088.57**	**2,088.57**	**0.00**	**0.00**	**0.00**	**23.00**	**0.00**	**0.00**
		02	61.01	4,690.77		2,948.27	**1,742.50**	1,742.50			0.00			
		02	61.01	4,690.77		2,948.27	**1,742.50**	1,742.50			0.00			
		02	61.03	891.25		560.18	**331.07**	331.07			0.00			
		02	61.03	891.25		560.18	**331.07**	331.07			0.00			
		02	61.02	48.86		10.86	**38.00**	38.00			0.00			
		02	61.02	48.86		10.86	**15.00**	15.00			0.00	23.00		
		02	71.01.01	21.38	16.38	5.00					0.00			
		02	71.01.01	21.38	16.38	5.00					0.00			
A017	**Reabilitare termica imobil - str Lt Gheorghe Saidac nr 15 sc 1-3, bloc 23**			**21,317.32**	**4,906.21**	**4,857.87**	**11,553.24**	**11,553.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				21,317.32	**4,906.21**	**4,857.87**	**11,530.24**	**11,530.24**	**0.00**	**0.00**	**0.00**	**23.00**	**0.00**	**0.00**
	Program Renovare energetică moderată a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2	02	61.01	13,730.12		4,066.05	**9,664.07**	9,664.07			0.00			
		02	61.01	13,730.12		4,066.05	**9,664.07**	9,664.07			0.00			
		02	61.03	2,608.72		772.55	**1,836.17**	1,836.17			0.00			
		02	61.03	2,608.72		772.55	**1,836.17**	1,836.17			0.00			
		02	61.02	67.27		14.27	**53.00**	53.00			0.00			
		02	61.02	67.27		14.27	**30.00**	30.00			0.00	23.00		
		02	71.01.01	4,911.21	4,906.21	5.00					0.00			
		02	71.01.01	4,911.21	4,906.21	5.00					0.00			
A018	**Reabilitare termica imobil - Aleea Crăiesti nr 2, bloc A47**			**9,633.56**	**1,715.51**	**4,224.91**	**3,693.14**	**3,693.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Program Renovare energetică moderată a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2			**9,633.56**	**1,715.51**	**4,224.91**	**3,670.14**	**3,670.14**	**0.00**	**0.00**	**0.00**	**23.00**	**0.00**	**0.00**
		02	61.01	6,608.57		3,537.02	**3,071.55**	3,071.55			0.00			
		02	61.01	6,608.57		3,537.02	**3,071.55**	3,071.55			0.00			
		02	61.03	1,255.62		672.03	**583.59**	583.59			0.00			
		02	61.03	1,255.62		672.03	**583.59**	583.59			0.00			
		02	61.02	48.86		10.86	**38.00**	38.00			0.00			
		02	61.02	48.86		10.86	**15.00**	15.00			0.00	23.00		

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
							Total	Trim 1	Trim 2	Trim 3	Trim 4			
		02	71.01.01	1,720.51	1,715.51	5.00					0.00			
		02	71.01.01	1,720.51	1,715.51	5.00					0.00			
A019	Reabilitare termica imobil - Aleea Zvoristea nr 3, bloc A42			**10,364.47**	**2,395.72**	**3,328.05**	**4,640.70**	**4,640.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Program Renovare energetică moderată a blocurilor de locuinte din			**10,364.47**	**2,395.72**	**3,328.05**	**4,627.70**	**4,627.70**	**0.00**	**0.00**	**0.00**	**13.00**	**0.00**	**0.00**
	Sectorul 6 al Municipiului Bucuresti (Runda II) -	02	61.01	6,610.94		2,738.92	**3,872.02**	3,872.02			0.00			
	PNRR/2022/C5/1/A.3.1/2	02	61.01	6,610.94		2,738.92	**3,872.02**	3,872.02			0.00			
		02	61.03	1,256.08		520.40	**735.68**	735.68			0.00			
		02	61.03	1,256.08		520.40	**735.68**	735.68			0.00			
		02	61.02	96.73		63.73	**33.00**	33.00			0.00			
		02	61.02	96.73		63.73	**20.00**	20.00			0.00	13.00		
		02	71.01.01	2,400.72	2,395.72	5.00					0.00			
		02	71.01.01	2,400.72	2,395.72	5.00					0.00			
A020	Reabilitare termica imobil - Bd Iuliu Maniu nr 97, bloc A			**7,602.64**	**2,124.00**	**1,644.58**	**3,834.06**	**3,834.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				7,602.64	**2,124.00**	**1,644.58**	**3,428.06**	**847.06**	**1,500.00**	**1,000.00**	**81.00**	**406.00**	**0.00**	**0.00**
		02	71.01.01	6,541.89	2,124.00	980.89	**3,437.00**	3,437.00			0.00			
		02	71.01.01	6,541.89	2,124.00	980.89	**3,031.00**	450.00	1,500.00	1,000.00	81.00	406.00		
		06	71.01.01	397.06			**397.06**	397.06			0.00			
		06	71.01.01	397.06			**397.06**	397.06			0.00			
		07	71.01.01	663.69		663.69					0.00			
		07	71.01.01	663.69		663.69					0.00			
A021	Reabilitare termica imobil - str Cetatea de Baltă nr 26 sc 1-6, bloc P10			**8,565.82**	**7,968.21**	**12.56**	**585.05**	**585.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				8,565.82	**7,968.21**	**12.56**	**314.05**	**314.05**	**0.00**	**0.00**	**0.00**	**271.00**	**0.00**	**0.00**
		02	71.01.01	6,947.48	6,653.92	12.56	**281.00**	281.00			0.00			
		02	71.01.01	6,947.48	6,653.92	12.56	**10.00**	10.00			0.00	271.00		
		07	71.01.01	1,546.34	1,242.29		**304.05**	304.05			0.00			
		07	71.01.01	1,546.34	1,242.29		**304.05**	304.05			0.00			
		02	71.01.30	72.00	72.00						0.00			
		02	71.01.30	72.00	72.00						0.00			
A022	Reabilitare termica imobil - Aleea Barsanesti nr 3, bloc 151			**5,800.77**	**4,701.77**	**11.19**	**1,087.81**	**1,087.81**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				5,800.77	**4,701.77**	**11.19**	**734.81**	**734.81**	**0.00**	**0.00**	**0.00**	**353.00**	**0.00**	**0.00**
		02	71.01.01	4,353.28	3,975.09	11.19	**367.00**	367.00			0.00			
		02	71.01.01	4,353.28	3,975.09	11.19	**14.00**	14.00			0.00	353.00		
		07	71.01.01	1,392.49	671.68		**720.81**	720.81			0.00			
		07	71.01.01	1,392.49	671.68		**720.81**	720.81			0.00			
		02	71.01.30	55.00	55.00						0.00			
		02	71.01.30	55.00	55.00						0.00			
A023	Reabilitare termica imobil - Aleea Politehnicii nr 2, bloc 5A			**10,437.71**	**8,986.00**	**4.52**	**1,447.19**	**1,447.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				10,437.71	**8,986.00**	**4.52**	**1,132.19**	**1,132.19**	**0.00**	**0.00**	**0.00**	**315.00**	**0.00**	**0.00**
		02	71.01.01	9,236.52	8,906.00	4.52	**326.00**	326.00			0.00			
		02	71.01.01	9,236.52	8,906.00	4.52	**11.00**	11.00			0.00	315.00		
		07	71.01.01	1,121.19			**1,121.19**	1,121.19			0.00			
		07	71.01.01	1,121.19			**1,121.19**	1,121.19			0.00			
		02	71.01.30	80.00	80.00						0.00			
		02	71.01.30	80.00	80.00						0.00			
A024	Reabilitare termica imobil - str Chilia Veche nr 3, bloc TD16			**4,156.96**	**2,800.32**	**409.91**	**946.73**	**946.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				4,156.96	**2,800.32**	**409.91**	**693.73**	**693.73**	**0.00**	**0.00**	**0.00**	**253.00**	**0.00**	**0.00**
		02	71.01.01	3,498.23	2,765.32	409.91	**323.00**	323.00			0.00			
		02	71.01.01	3,498.23	2,765.32	409.91	**70.00**	70.00			0.00	253.00		
		07	71.01.01	623.73			**623.73**	623.73			0.00			
		07	71.01.01	623.73			**623.73**	623.73			0.00			
		02	71.01.30	35.00	35.00						0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
							Total	Trim 1	Trim 2	Trim 3	Trim 4			
		02	71.01.30	35.00	35.00						0.00			
A025	**Reabilitare termica imobil - str Valea lui Mihai nr 9, bloc TD11**			**3,862.14**	**2,513.98**	**338.16**	**1,010.00**	**1,010.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				3,862.14	**2,513.98**	**338.16**	**693.00**	**693.00**	**0.00**	**0.00**	**0.00**	**317.00**	**0.00**	**0.00**
		02	71.01.01	3,827.14	2,478.98	338.16	**1,010.00**	1,010.00			0.00			
		02	71.01.01	3,827.14	2,478.98	338.16	**693.00**	693.00			0.00	317.00		
		02	71.01.30	35.00	35.00						0.00			
		02	71.01.30	35.00	35.00						0.00			
A026	**Reabilitare termica imobil - Drumul Taberei nr 97, bloc TD12**			**3,556.43**	**2,510.86**	**122.72**	**922.85**	**922.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				3,556.43	**2,510.86**	**122.72**	**692.85**	**692.85**	**0.00**	**0.00**	**0.00**	**230.00**	**0.00**	**0.00**
		02	71.01.01	2,904.58	2,475.86	122.72	**306.00**	306.00			0.00			
		02	71.01.01	2,904.58	2,475.86	122.72	**76.00**	76.00			0.00	230.00		
		07	71.01.01	616.85			**616.85**	616.85			0.00			
		07	71.01.01	616.85			**616.85**	616.85			0.00			
		02	71.01.30	35.00	35.00						0.00			
		02	71.01.30	35.00	35.00						0.00			
A027	**Reabilitare termica imobil - Str Baia de Aries nr 9, bloc 10 sc 1-3 / Str Baia de Aries nr 9A, bloc 10A sc 1**			**14,744.73**	**9,971.95**	**1,981.05**	**2,791.73**	**2,791.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				14,744.73	**9,971.95**	**1,981.05**	**2,534.75**	**2,311.75**	**223.00**	**0.00**	**0.00**	**256.98**	**0.00**	**0.00**
		02	71.01.01	1,413.50	19.51	914.01	**479.98**	479.98			0.00			
		02	71.01.01	1,413.50	19.51	914.01	**223.00**		223.00		0.00	256.98		
		07	71.01.01	13,260.23	9,881.44	1,067.04	**2,311.75**	2,311.75			0.00			
		07	71.01.01	13,260.23	9,881.44	1,067.04	**2,311.75**	2,311.75			0.00			
		02	71.01.30	71.00	71.00						0.00			
		02	71.01.30	71.00	71.00						0.00			
A028	**Reabilitare termica imobil - Bd Iuliu Maniu nr 99, bloc A1**			**3,865.12**	**571.85**	**1,301.25**	**1,992.02**	**1,992.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				3,865.12	**571.85**	**1,301.25**	**1,992.02**	**970.02**	**1,022.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		02	71.01.01	2,619.60	571.85	1,025.75	**1,022.00**	1,022.00			0.00			
		02	71.01.01	2,619.60	571.85	1,025.75	**1,022.00**		1,022.00		0.00	0.00		
		06	71.01.01	970.02			**970.02**	970.02			0.00			
		06	71.01.01	970.02			**970.02**	970.02			0.00			
		07	71.01.01	275.50		275.50					0.00			
		07	71.01.01	275.50		275.50					0.00			
A029	**Reabilitare termica imobil - Str Vintila Mihailescu nr 20, bloc 64 sc 1-3**			**15,766.32**	**7,867.20**	**2,324.68**	**5,574.44**	**5,574.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				15,766.32	**7,867.20**	**2,324.68**	**2,279.44**	**1,711.44**	**568.00**	**0.00**	**0.00**	**3,295.00**	**0.00**	**0.00**
		02	71.01.01	3,901.77	17.84	20.93	**3,863.00**	3,863.00			0.00			
		02	71.01.01	3,901.77	17.84	20.93	**568.00**		568.00		0.00	3,295.00		
		07	71.01.01	11,760.55	7,745.36	2,303.75	**1,711.44**	1,711.44			0.00			
		07	71.01.01	11,760.55	7,745.36	2,303.75	**1,711.44**	1,711.44			0.00			
		02	71.01.30	104.00	104.00						0.00			
		02	71.01.30	104.00	104.00						0.00			
A030	**Reabilitare termica imobil - Str Valea Calugareasca nr 8, bloc 7 sc A-F**			**9,504.28**	**57.00**	**5,036.06**	**4,411.22**	**4,411.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				9,504.28	**57.00**	**5,036.06**	**2,186.22**	**1,116.22**	**1,070.00**	**0.00**	**0.00**	**2,225.00**	**0.00**	**0.00**
		02	71.01.01	3,321.12	2.00	24.12	**3,295.00**	3,295.00			0.00			
		02	71.01.01	3,321.12	2.00	24.12	**1,070.00**		1,070.00		0.00	2,225.00		
		06	71.01.01	6,128.16		5,011.94	**1,116.22**	1,116.22			0.00			
		06	71.01.01	6,128.16		5,011.94	**1,116.22**	1,116.22			0.00			
		02	71.01.30	55.00	55.00						0.00			
		02	71.01.30	55.00	55.00						0.00			
A031	**Reabilitare termica imobil - Str Sibiu nr 35, bloc Z12 sc A**			**6,329.62**	**2,147.53**	**123.50**	**4,058.59**	**4,058.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				6,329.62	**2,147.53**	**123.50**	**3,062.59**	**1,518.59**	**1,544.00**	**0.00**	**0.00**	**996.00**	**0.00**	**0.00**
		02	71.01.01	2,677.75	14.25	123.50	**2,540.00**	2,540.00			0.00			
		02	71.01.01	2,677.75	14.25	123.50	**1,544.00**		1,544.00		0.00	996.00		

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
							Total	Trim 1	Trim 2	Trim 3	Trim 4			
		07	71.01.01	3,614.87	2,096.28		**1,518.59**	1,518.59			0.00			
		07	71.01.01	3,614.87	2,096.28		**1,518.59**	1,518.59			0.00			
		02	71.01.30	37.00	37.00						0.00			
		02	71.01.30	37.00	37.00						0.00			
A032	**Reabilitare termica imobil - Str Valea Oltului nr 28, bloc M41**			**8,693.03**	**2,551.05**	**4,150.45**	**1,991.53**	**1,991.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				8,693.03	**2,551.05**	**4,150.45**	**1,776.53**	**1,526.53**	**250.00**	**0.00**	**0.00**	**215.00**	**0.00**	**0.00**
		02	71.01.01	485.65	10.24	10.41	**465.00**	465.00			0.00			
		02	71.01.01	485.65	10.24	10.41	**250.00**		250.00		0.00	215.00		
		06	71.01.01	8,157.38	2,490.81	4,140.04	**1,526.53**	1,526.53			0.00			
		06	71.01.01	8,157.38	2,490.81	4,140.04	**1,526.53**	1,526.53			0.00			
		02	71.01.30	50.00	50.00						0.00			
		02	71.01.30	50.00	50.00						0.00			
A033	**Reabilitare termica imobil - Str Valea Oltului nr 22, bloc D30**			**5,305.46**	**1,769.33**	**1,521.68**	**2,014.45**	**2,014.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				5,305.46	**1,769.33**	**1,521.68**	**1,192.45**	**929.45**	**263.00**	**0.00**	**0.00**	**822.00**	**0.00**	**0.00**
		02	71.01.01	1,100.64	7.78	7.86	**1,085.00**	1,085.00			0.00			
		02	71.01.01	1,100.64	7.78	7.86	**263.00**		263.00		0.00	822.00		
		06	71.01.01	4,173.82	1,730.55	1,513.82	**929.45**	929.45			0.00			
		06	71.01.01	4,173.82	1,730.55	1,513.82	**929.45**	929.45			0.00			
		02	71.01.30	31.00	31.00						0.00			
		02	71.01.30	31.00	31.00						0.00			
A034	**Reabilitare termica imobil - Str Vistiernicul Stavrinos nr 28 – bloc 153, bloc 153A/ Str Vistiernicul Stavrinos nr 26, bloc 152**			**23,475.69**	**7,707.48**	**6,250.53**	**9,517.68**	**9,517.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				23,475.69	**7,707.48**	**6,250.53**	**6,100.68**	**1,228.68**	**800.00**	**800.00**	**3,272.00**	**3,417.00**	**0.00**	**0.00**
		02	71.01.01	12,484.15	29.61	4,165.54	**8,289.00**	8,289.00			0.00			
		02	71.01.01	12,484.15	29.61	4,165.54	**4,872.00**		800.00	800.00	3,272.00	3,417.00		
		07	71.01.01	10,856.54	7,542.87	2,084.99	**1,228.68**	1,228.68			0.00			
		07	71.01.01	10,856.54	7,542.87	2,084.99	**1,228.68**	1,228.68			0.00			
		02	71.01.30	135.00	135.00						0.00			
		02	71.01.30	135.00	135.00						0.00			
A035	**Reabilitare termica imobil - Aleea Cetatuia nr 10, bloc 25-1**			**10,636.88**	**5,261.60**	**1,285.83**	**4,089.45**	**4,089.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				10,636.88	**5,261.60**	**1,285.83**	**3,777.45**	**3,777.45**	**0.00**	**0.00**	**0.00**	**312.00**	**0.00**	**0.00**
		02	71.01.01	469.82	5.52	135.30	**329.00**	329.00			0.00			
		02	71.01.01	469.82	5.52	135.30	**17.00**	17.00			0.00	312.00		
		07	71.01.01	10,106.06	5,195.08	1,150.53	**3,760.45**	3,760.45			0.00			
		07	71.01.01	10,106.06	5,195.08	1,150.53	**3,760.45**	3,760.45			0.00			
		02	71.01.30	61.00	61.00						0.00			
		02	71.01.30	61.00	61.00						0.00			
A036	**Reabilitare termica imobil - Bd Iuliu Maniu nr 182, bloc G1**			**6,503.60**	**1,140.00**	**2,819.10**	**2,544.50**	**2,544.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				6,503.60	**1,140.00**	**2,819.10**	**2,544.50**	**1,118.50**	**300.00**	**300.00**	**826.00**	**0.00**	**0.00**	**0.00**
		02	71.01.01	4,459.11	1,095.00	1,938.11	**1,426.00**	1,426.00			0.00			
		02	71.01.01	4,459.11	1,095.00	1,938.11	**1,426.00**		300.00	300.00	826.00	0.00		
		06	71.01.01	1,118.50			**1,118.50**	1,118.50			0.00			
		06	71.01.01	1,118.50			**1,118.50**	1,118.50			0.00			
		07	71.01.01	880.99		880.99					0.00			
		07	71.01.01	880.99		880.99					0.00			
		02	71.01.30	45.00	45.00						0.00			
		02	71.01.30	45.00	45.00						0.00			
A037	**Reabilitare termica imobil - Drumul Taberei nr 67, bloc TD44**			**6,056.66**	**45.00**	**2,510.11**	**3,501.55**	**3,501.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				6,056.66	**45.00**	**2,510.11**	**2,282.55**	**1,555.55**	**727.00**	**0.00**	**0.00**	**1,219.00**	**0.00**	**0.00**
		02	71.01.01	4,466.11	10.00	2,510.11	**1,946.00**	1,946.00			0.00			
		02	71.01.01	4,466.11	10.00	2,510.11	**727.00**		727.00		0.00	1,219.00		
		06	71.01.01	1,555.55			**1,555.55**	1,555.55			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
							Total	Trim 1	Trim 2	Trim 3	Trim 4			
		06	71.01.01	1,555.55			**1,555.55**	1,555.55			0.00			
		02	71.01.30	35.00	35.00						0.00			
		02	71.01.30	35.00	35.00						0.00			
A038	**Reabilitare termica imobil - Str Valea Lunga nr 3, bloc 142 sc A-D**			**20,622.60**	**6,796.65**	**6,775.93**	**7,050.02**	**7,050.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				20,622.60	**6,796.65**	**6,775.93**	**5,524.02**	**901.02**	**900.00**	**900.00**	**2,823.00**	**1,526.00**	**0.00**	**0.00**
		02	71.01.01	11,581.25	897.00	4,535.25	**6,149.00**	6,149.00			0.00			
		02	71.01.01	11,581.25	897.00	4,535.25	**4,623.00**		900.00	900.00	2,823.00	1,526.00		
		06	71.01.01	901.02			**901.02**	901.02			0.00			
		06	71.01.01	901.02			**901.02**	901.02			0.00			
		07	71.01.01	8,022.33	5,781.65	2,240.68					0.00			
		07	71.01.01	8,022.33	5,781.65	2,240.68					0.00			
		02	71.01.30	118.00	118.00						0.00			
		02	71.01.30	118.00	118.00						0.00			
A039	**Reabilitare termica imobil - Aleea Parva nr 8, bloc A35**			**6,286.78**	**365.20**	**1,539.69**	**4,381.89**	**4,381.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				6,286.78	**365.20**	**1,539.69**	**3,514.89**	**1,375.89**	**500.00**	**600.00**	**1,039.00**	**867.00**	**0.00**	**0.00**
		02	71.01.01	3,020.44	3.00	11.44	**3,006.00**	3,006.00			0.00			
		02	71.01.01	3,020.44	3.00	11.44	**2,139.00**		500.00	600.00	1,039.00	867.00		
		06	71.01.01	3,230.34	326.20	1,528.25	**1,375.89**	1,375.89			0.00			
		06	71.01.01	3,230.34	326.20	1,528.25	**1,375.89**	1,375.89			0.00			
		02	71.01.30	36.00	36.00						0.00			
		02	71.01.30	36.00	36.00						0.00			
A040	**Reabilitare termica imobil - Aleea Valea Salciei nr 2, bloc M8**			**8,557.36**	**2,314.53**	**2,139.61**	**4,103.22**	**4,103.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				8,557.36	**2,314.53**	**2,139.61**	**3,483.22**	**2,353.22**	**500.00**	**500.00**	**130.00**	**620.00**	**0.00**	**0.00**
		02	71.01.01	1,777.17	13.00	14.17	**1,750.00**	1,750.00			0.00			
		02	71.01.01	1,777.17	13.00	14.17	**1,130.00**		500.00	500.00	130.00	620.00		
		06	71.01.01	6,731.19	2,252.53	2,125.44	**2,353.22**	2,353.22			0.00			
		06	71.01.01	6,731.19	2,252.53	2,125.44	**2,353.22**	2,353.22			0.00			
		02	71.01.30	49.00	49.00						0.00			
		02	71.01.30	49.00	49.00						0.00			
A041	**Reabilitare termica imobil - Str Vladeasa nr 1, bloc C67**			**7,418.73**	**53.00**	**1,401.28**	**5,964.45**	**5,964.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				7,418.73	**53.00**	**1,401.28**	**5,964.45**	**5,937.45**	**27.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		02	71.01.01	1,651.28	12.00	1,401.28	**238.00**	238.00			0.00			
		02	71.01.01	1,651.28	12.00	1,401.28	**238.00**	211.00	27.00		0.00	0.00		
		06	71.01.01	3,198.18			**3,198.18**	3,198.18			0.00			
		06	71.01.01	3,198.18			**3,198.18**	3,198.18			0.00			
		07	71.01.01	2,528.27			**2,528.27**	2,528.27			0.00			
		07	71.01.01	2,528.27			**2,528.27**	2,528.27			0.00			
		02	71.01.30	41.00	41.00						0.00			
		02	71.01.30	41.00	41.00						0.00			
A042	**Reabilitare termica imobil - Str Margelelor nr 6, bloc 304**			**5,865.66**	**1,822.63**	**1,607.17**	**2,435.86**	**2,435.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				5,865.66	**1,822.63**	**1,607.17**	**2,065.86**	**504.86**	**500.00**	**500.00**	**561.00**	**370.00**	**0.00**	**0.00**
		02	71.01.01	3,407.23	13.00	1,463.23	**1,931.00**	1,931.00			0.00			
		02	71.01.01	3,407.23	13.00	1,463.23	**1,561.00**		500.00	500.00	561.00	370.00		
		06	71.01.01	252.43			**252.43**	252.43			0.00			
		06	71.01.01	252.43			**252.43**	252.43			0.00			
		07	71.01.01	2,172.00	1,775.63	143.94	**252.43**	252.43			0.00			
		07	71.01.01	2,172.00	1,775.63	143.94	**252.43**	252.43			0.00			
		02	71.01.30	34.00	34.00						0.00			
		02	71.01.30	34.00	34.00						0.00			
A043	**Reabilitare termica imobil - Str Moinesti nr 18/Str Mohorului nr 8, bloc 14**			**8,244.06**	**2,747.14**	**2,614.23**	**2,882.69**	**2,882.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				8,244.06	**2,747.14**	**2,614.23**	**2,331.69**	**760.69**	**500.00**	**500.00**	**571.00**	**551.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
							Total	Trim 1	Trim 2	Trim 3	Trim 4			
		02	71.01.01	4,951.94	479.30	2,350.64	**2,122.00**	2,122.00			0.00			
		02	71.01.01	4,951.94	479.30	2,350.64	**1,571.00**		500.00	500.00	571.00	551.00		
		06	71.01.01	760.69			**760.69**	760.69			0.00			
		06	71.01.01	760.69			**760.69**	760.69			0.00			
		07	71.01.01	2,474.43	2,210.84	263.59					0.00			
		07	71.01.01	2,474.43	2,210.84	263.59					0.00			
		02	71.01.30	57.00	57.00						0.00			
		02	71.01.30	57.00	57.00						0.00			
A044	**Reabilitare termica imobil - Aleea Campul cu Flori nr 14, bloc A50**			**6,288.49**	**3,151.42**	**631.75**	**2,505.32**	**2,505.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				6,288.49	**3,151.42**	**631.75**	**1,255.32**	**485.32**	**770.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**0.00**
		02	71.01.01	2,044.00	19.00	5.00	**2,020.00**	2,020.00			0.00			
		02	71.01.01	2,044.00	19.00	5.00	**770.00**		770.00		0.00	1,250.00		
		06	71.01.01	3,887.49	3,070.42	626.75	**190.32**	190.32			0.00			
		06	71.01.01	3,887.49	3,070.42	626.75	**190.32**	190.32			0.00			
		07	71.01.01	295.00			**295.00**	295.00			0.00			
		07	71.01.01	295.00			**295.00**	295.00			0.00			
		02	71.01.30	62.00	62.00						0.00			
		02	71.01.30	62.00	62.00						0.00			
A045	**Reabilitare termica imobil - Bd Iuliu Maniu nr 184, bloc G**			**9,695.48**	**3,151.00**	**2,544.50**	**3,999.98**	**3,999.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				9,695.48	**3,151.00**	**2,544.50**	**3,625.98**	**1,265.98**	**500.00**	**1,000.00**	**860.00**	**374.00**	**0.00**	**0.00**
		02	71.01.01	7,904.13	3,084.00	2,086.13	**2,734.00**	2,734.00			0.00			
		02	71.01.01	7,904.13	3,084.00	2,086.13	**2,360.00**		500.00	1,000.00	860.00	374.00		
		06	71.01.01	1,265.98			**1,265.98**	1,265.98			0.00			
		06	71.01.01	1,265.98			**1,265.98**	1,265.98			0.00			
		07	71.01.01	458.37		458.37					0.00			
		07	71.01.01	458.37		458.37					0.00			
		02	71.01.30	67.00	67.00						0.00			
		02	71.01.30	67.00	67.00						0.00			
A046	**Reabilitare termica imobil - Aleea Valea Prahovei nr 1A, bloc 825 sc 1-3**			**14,563.53**	**2,507.31**	**4,005.22**	**8,051.00**	**8,051.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				14,563.53	**2,507.31**	**4,005.22**	**5,184.00**	**0.00**	**500.00**	**4,100.00**	**584.00**	**2,867.00**	**0.00**	**0.00**
		02	71.01.01	12,075.22	19.00	4,005.22	**8,051.00**	8,051.00			0.00			
		02	71.01.01	12,075.22	19.00	4,005.22	**5,184.00**		500.00	4,100.00	584.00	2,867.00		
		07	71.01.01	2,404.31	2,404.31						0.00			
		07	71.01.01	2,404.31	2,404.31						0.00			
		02	71.01.30	84.00	84.00						0.00			
		02	71.01.30	84.00	84.00						0.00			
A047	**Reabilitare termica imobil - Bd Timisoara nr 41, bloc 35 sc A-B**			**9,361.88**	**3,238.88**	**155.00**	**5,968.00**	**5,968.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				9,361.88	**3,238.88**	**155.00**	**3,351.00**	**0.00**	**500.00**	**2,000.00**	**851.00**	**2,617.00**	**0.00**	**0.00**
		02	71.01.01	6,148.00	25.00	155.00	**5,968.00**	5,968.00			0.00			
		02	71.01.01	6,148.00	25.00	155.00	**3,351.00**		500.00	2,000.00	851.00	2,617.00		
		07	71.01.01	3,159.88	3,159.88						0.00			
		07	71.01.01	3,159.88	3,159.88						0.00			
		02	71.01.30	54.00	54.00						0.00			
		02	71.01.30	54.00	54.00						0.00			
A048	**Reabilitare termica imobil - Str Srg Gheorghe Latea nr 13, bloc C70**			**11,877.73**	**2,944.19**	**2,116.54**	**6,817.00**	**6,817.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				11,877.73	**2,944.19**	**2,116.54**	**3,891.00**	**0.00**	**500.00**	**2,445.00**	**946.00**	**2,926.00**	**0.00**	**0.00**
		02	71.01.01	6,857.63	24.00	16.63	**6,817.00**	6,817.00			0.00			
		02	71.01.01	6,857.63	24.00	16.63	**3,891.00**		500.00	2,445.00	946.00	2,926.00		
		06	71.01.01	4,952.10	2,852.19	2,099.91					0.00			
		06	71.01.01	4,952.10	2,852.19	2,099.91					0.00			
		02	71.01.30	68.00	68.00						0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
							Total	Trim 1	Trim 2	Trim 3	Trim 4			
		02	71.01.30	68.00	68.00						0.00			
A049	**Reabilitare termica imobil - Bd Iuliu Maniu nr 105, bloc C**			**10,474.25**	**1,662.00**	**2,989.59**	**5,822.66**	**5,822.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				10,474.25	**1,662.00**	**2,989.59**	**5,042.66**	**2,447.66**	**500.00**	**2,050.00**	**45.00**	**780.00**	**0.00**	**0.00**
		02	71.01.01	6,552.95	1,590.00	1,587.95	**3,375.00**	3,375.00			0.00			
		02	71.01.01	6,552.95	1,590.00	1,587.95	**2,595.00**		500.00	2,050.00	45.00	780.00		
		06	71.01.01	2,447.66			**2,447.66**	2,447.66			0.00			
		06	71.01.01	2,447.66			**2,447.66**	2,447.66			0.00			
		07	71.01.01	1,401.64		1,401.64					0.00			
		07	71.01.01	1,401.64		1,401.64					0.00			
		02	71.01.30	72.00	72.00						0.00			
		02	71.01.30	72.00	72.00						0.00			
A050	**Reabilitare termica imobil - Bd Iuliu Maniu nr 107, bloc D**			**10,854.44**	**811.32**	**3,322.69**	**6,720.43**	**6,720.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				10,854.44	**811.32**	**3,322.69**	**4,267.43**	**3,687.43**	**580.00**	**0.00**	**0.00**	**2,453.00**	**0.00**	**0.00**
		02	71.01.01	5,799.31	759.32	2,006.99	**3,033.00**	3,033.00			0.00			
		02	71.01.01	5,799.31	759.32	2,006.99	**580.00**		580.00		0.00	2,453.00		
		06	71.01.01	2,735.29			**2,735.29**	2,735.29			0.00			
		06	71.01.01	2,735.29			**2,735.29**	2,735.29			0.00			
		07	71.01.01	2,267.84		1,315.70	**952.14**	952.14			0.00			
		07	71.01.01	2,267.84		1,315.70	**952.14**	952.14			0.00			
		02	71.01.30	52.00	52.00						0.00			
		02	71.01.30	52.00	52.00						0.00			
A051	**Reabilitare termica imobil - Bd Iuliu Maniu nr 111, bloc F**			**14,253.96**	**2,114.80**	**4,400.21**	**7,738.95**	**7,738.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				14,253.96	**2,114.80**	**4,400.21**	**4,034.95**	**987.95**	**1,163.00**	**1,837.00**	**47.00**	**3,704.00**	**0.00**	**0.00**
		02	71.01.01	11,009.11	2,039.80	2,218.31	**6,751.00**	6,751.00			0.00			
		02	71.01.01	11,009.11	2,039.80	2,218.31	**3,047.00**		1,163.00	1,837.00	47.00	3,704.00		
		06	71.01.01	987.95			**987.95**	987.95			0.00			
		06	71.01.01	987.95			**987.95**	987.95			0.00			
		07	71.01.01	2,181.90		2,181.90					0.00			
		07	71.01.01	2,181.90		2,181.90					0.00			
		02	71.01.30	75.00	75.00						0.00			
		02	71.01.30	75.00	75.00						0.00			
A052	**Reabilitare termica imobil - Bd Iuliu Maniu nr 103, bloc B**			**7,805.23**	**760.56**	**2,056.39**	**4,988.28**	**4,988.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				7,805.23	**760.56**	**2,056.39**	**4,507.28**	**3,219.28**	**900.00**	**350.00**	**38.00**	**481.00**	**0.00**	**0.00**
		02	71.01.01	3,346.66	706.56	871.10	**1,769.00**	1,769.00			0.00			
		02	71.01.01	3,346.66	706.56	871.10	**1,288.00**		900.00	350.00	38.00	481.00		
		06	71.01.01	3,219.28			**3,219.28**	3,219.28			0.00			
		06	71.01.01	3,219.28			**3,219.28**	3,219.28			0.00			
		07	71.01.01	1,185.29		1,185.29					0.00			
		07	71.01.01	1,185.29		1,185.29					0.00			
		02	71.01.30	54.00	54.00						0.00			
		02	71.01.30	54.00	54.00						0.00			
A053	**Reabilitare termica imobil - Str Valea Cascadelor nr 13, bloc 13**			**4,153.07**	**841.74**	**814.27**	**2,497.06**	**2,497.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				4,153.07	**841.74**	**814.27**	**1,634.06**	**123.06**	**1,200.00**	**300.00**	**11.00**	**863.00**	**0.00**	**0.00**
		02	71.01.01	3,804.78	841.74	589.04	**2,374.00**	2,374.00			0.00			
		02	71.01.01	3,804.78	841.74	589.04	**1,511.00**		1,200.00	300.00	11.00	863.00		
		06	71.01.01	123.06			**123.06**	123.06			0.00			
		06	71.01.01	123.06			**123.06**	123.06			0.00			
		07	71.01.01	225.23		225.23					0.00			
		07	71.01.01	225.23		225.23					0.00			
A054	**Reabilitare termica imobil - Str Valea Cascadelor nr 11, bloc F1**			**3,643.36**	**891.22**	**1,261.09**	**1,491.05**	**1,491.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				3,643.36	**891.22**	**1,261.09**	**1,094.05**	**15.05**	**1,000.00**	**79.00**	**0.00**	**397.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
							Total	Trim 1	Trim 2	Trim 3	Trim 4			
		02	71.01.01	3,507.65	891.22	1,140.43	**1,476.00**	1,476.00			0.00			
		02	71.01.01	3,507.65	891.22	1,140.43	**1,079.00**		1,000.00	79.00	0.00	397.00		
		06	71.01.01	15.05			**15.05**	15.05			0.00			
		06	71.01.01	15.05			**15.05**	15.05			0.00			
		07	71.01.01	120.66		120.66					0.00			
		07	71.01.01	120.66		120.66					0.00			
A055	**Reabilitare termica imobil - Bd Timisoara nr 43 sc 1-4, bloc 34**			**8,915.71**	**10.32**	**4,264.85**	**4,640.54**	**4,640.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Program Renovare energetică moderată a blocurilor de locuinte din			**8,915.71**	**10.32**	**4,264.85**	**4,617.54**	**4,617.54**	**0.00**	**0.00**	**0.00**	**23.00**	**0.00**	**0.00**
	Sectorul 6 al Municipiului Bucuresti (Runda II) -	02	61.01	7,434.89		3,570.57	**3,864.32**	3,864.32			0.00			
	PNRR/2022/C5/1/A.3.1/2	02	61.01	7,434.89		3,570.57	**3,864.32**	3,864.32			0.00			
		02	61.03	1,412.63		678.41	**734.22**	734.22			0.00			
		02	61.03	1,412.63		678.41	**734.22**	734.22			0.00			
		02	61.02	53.79		11.79	**42.00**	42.00			0.00			
		02	61.02	53.79		11.79	**19.00**	19.00			0.00	23.00		
		02	71.01.01	14.40	10.32	4.08					0.00			
		02	71.01.01	14.40	10.32	4.08					0.00			
A056	**Reabilitare termica imobil - Str Politehnicii nr 3, bloc 9**			**10,384.34**	**0.00**	**5,793.34**	**4,591.00**	**4,591.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				10,384.34	**0.00**	**0.84**	**9,815.00**	**0.00**	**0.00**	**0.00**	**9,815.00**	**568.50**	**0.00**	**0.00**
		02	71.01.01	10,384.34		5,793.34	**4,591.00**	4,591.00			0.00			
		02	71.01.01	10,384.34		0.84	**9,815.00**				9,815.00	568.50		
A057	**Reabilitare termica imobil - Str Lt Gheorghe Saidac nr 7, bloc 27 sc A-F**			**11,207.75**	**0.00**	**2,983.41**	**8,224.34**	**8,224.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				11,207.75	**0.00**	**0.84**	**10,035.34**	**2,939.34**	**4,000.00**	**3,000.00**	**96.00**	**1,171.57**	**0.00**	**0.00**
		02	71.01.01	8,268.41		2,983.41	**5,285.00**	5,285.00			0.00			
		02	71.01.01	8,268.41		0.84	**7,096.00**		4,000.00	3,000.00	96.00	1,171.57		
		07	71.01.01	2,939.34			**2,939.34**	2,939.34			0.00			
		07	71.01.01	2,939.34			**2,939.34**	2,939.34			0.00			
A058	**Reabilitare termica imobil - Str Valea Argesului nr 4, bloc M21**			**4,527.81**	**0.00**	**37.00**	**4,490.81**	**4,490.81**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				4,527.81	**0.00**	**1.00**	**4,526.81**	**4,526.81**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		02	71.01.01	45.00		37.00	**8.00**	8.00			0.00			
		02	71.01.01	45.00		1.00	**44.00**	44.00			0.00	0.00		
		07	71.01.01	4,482.81			**4,482.81**	4,482.81			0.00			
		07	71.01.01	4,482.81			**4,482.81**	4,482.81			0.00			
A059	**Reabilitare termica imobil - Str Valea Argesului nr 10, bloc M24**			**4,546.24**	**0.00**	**38.00**	**4,508.24**	**4,508.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				4,546.24	**0.00**	**1.00**	**4,545.24**	**4,545.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		02	71.01.01	55.00		38.00	**17.00**	17.00			0.00			
		02	71.01.01	55.00		1.00	**54.00**	54.00			0.00	0.00		
		07	71.01.01	4,491.24			**4,491.24**	4,491.24			0.00			
		07	71.01.01	4,491.24			**4,491.24**	4,491.24			0.00			
A060	**Reabilitare termica imobil - Str Valea Argesului nr 12, bloc M25**			**4,522.63**	**0.00**	**38.00**	**4,484.63**	**4,484.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				4,522.63	**0.00**	**1.00**	**4,521.63**	**4,521.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		02	71.01.01	55.00		38.00	**17.00**	17.00			0.00			
		02	71.01.01	55.00		1.00	**54.00**	54.00			0.00	0.00		
		07	71.01.01	4,467.63			**4,467.63**	4,467.63			0.00			
		07	71.01.01	4,467.63			**4,467.63**	4,467.63			0.00			
A061	**Reabilitare termica imobil - Str Valea Argesului nr 16, bloc M27**			**4,563.10**	**0.00**	**38.00**	**4,525.10**	**4,525.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				4,563.10	**0.00**	**1.00**	**4,562.10**	**2,879.10**	**900.00**	**750.00**	**33.00**	**0.00**	**0.00**	**0.00**
		02	71.01.01	1,684.00		38.00	**1,646.00**	1,646.00			0.00			
		02	71.01.01	1,684.00		1.00	**1,683.00**		900.00	750.00	33.00	0.00		
		06	71.01.01	500.00			**500.00**	500.00			0.00			
		06	71.01.01	500.00			**500.00**	500.00			0.00			
		07	71.01.01	2,379.10			**2,379.10**	2,379.10			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
							Total	Trim 1	Trim 2	Trim 3	Trim 4			
		07	71.01.01	2,379.10			**2,379.10**	2,379.10			0.00			
A062	**Reabilitare termica imobil - Str Tolbei nr 3/Str Sg Maj Cara Anghel nr 13, bloc C50**			**12,179.51**	**0.00**	**3,978.00**	**8,201.51**	**8,201.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				12,179.51	**0.00**	**1.00**	**9,232.51**	**1,628.51**	**5,600.00**	**1,950.00**	**54.00**	**2,946.00**	**0.00**	**0.00**
		02	71.01.01	10,551.00		3,978.00	**6,573.00**	6,573.00			0.00			
		02	71.01.01	10,551.00		1.00	**7,604.00**		5,600.00	1,950.00	54.00	2,946.00		
		07	71.01.01	1,628.51			**1,628.51**	1,628.51			0.00			
		07	71.01.01	1,628.51			**1,628.51**	1,628.51			0.00			
A063	**Reabilitare termica imobil - Str Srg Gheorghe Latea nr 2 sc 2/ str Sg Maj Cara Anghel nr 5 sc 1, bloc C58**			**9,579.54**	**0.00**	**3,380.00**	**6,199.54**	**6,199.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				9,579.54	**0.00**	**1.00**	**9,248.54**	**2,455.54**	**5,850.00**	**900.00**	**43.00**	**330.00**	**0.00**	**0.00**
		02	71.01.01	7,124.00		3,380.00	**3,744.00**	3,744.00			0.00			
		02	71.01.01	7,124.00		1.00	**6,793.00**		5,850.00	900.00	43.00	330.00		
		06	71.01.01	264.71			**264.71**	264.71			0.00			
		06	71.01.01	264.71			**264.71**	264.71			0.00			
		07	71.01.01	2,190.83			**2,190.83**	2,190.83			0.00			
		07	71.01.01	2,190.83			**2,190.83**	2,190.83			0.00			
A064	**Reabilitare termica imobil - Str Sibiu nr 13, bloc Z18 sc 1**			**5,827.56**	**0.00**	**1,992.00**	**3,835.56**	**3,835.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				5,827.56	**0.00**	**1.00**	**5,463.56**	**1,403.56**	**3,400.00**	**600.00**	**60.00**	**363.00**	**0.00**	**0.00**
		02	71.01.01	4,424.00		1,992.00	**2,432.00**	2,432.00			0.00			
		02	71.01.01	4,424.00		1.00	**4,060.00**		3,400.00	600.00	60.00	363.00		
		07	71.01.01	1,403.56			**1,403.56**	1,403.56			0.00			
		07	71.01.01	1,403.56			**1,403.56**	1,403.56			0.00			
A065	**Reabilitare termica imobil - Str Srg Gheorghe Latea nr 12, bloc C47 sc A-C**			**15,740.24**	**0.00**	**3,201.00**	**12,539.24**	**12,539.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				15,740.24	**0.00**	**1.00**	**15,426.24**	**5,522.24**	**8,800.00**	**1,050.00**	**54.00**	**313.00**	**0.00**	**0.00**
		02	71.01.01	10,218.00		3,201.00	**7,017.00**	7,017.00			0.00			
		02	71.01.01	10,218.00		1.00	**9,904.00**		8,800.00	1,050.00	54.00	313.00		
		07	71.01.01	5,522.24			**5,522.24**	5,522.24			0.00			
		07	71.01.01	5,522.24			**5,522.24**	5,522.24			0.00			
A066	**Reabilitare termica imobil - Str Cetatea de Balta nr 28, bloc P6**			**8,050.94**	**0.00**	**1,119.00**	**6,931.94**	**6,931.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				8,050.94	**0.00**	**1.00**	**8,049.94**	**3,232.94**	**4,400.00**	**350.00**	**67.00**	**0.00**	**0.00**	**0.00**
		02	71.01.01	4,818.00		1,119.00	**3,699.00**	3,699.00			0.00			
		02	71.01.01	4,818.00		1.00	**4,817.00**		4,400.00	350.00	67.00	0.00		
		06	71.01.01	2,668.32			**2,668.32**	2,668.32			0.00			
		06	71.01.01	2,668.32			**2,668.32**	2,668.32			0.00			
		07	71.01.01	564.62			**564.62**	564.62			0.00			
		07	71.01.01	564.62			**564.62**	564.62			0.00			
A067	**Reabilitare termica imobil - Str Grintiesului nr 2, bloc P31**			**8,985.25**	**0.00**	**1,519.00**	**7,466.25**	**7,466.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				8,985.25	**0.00**	**1.00**	**8,449.25**	**3,068.25**	**4,600.00**	**750.00**	**31.00**	**535.00**	**0.00**	**0.00**
		02	71.01.01	5,917.00		1,519.00	**4,398.00**	4,398.00			0.00			
		02	71.01.01	5,917.00		1.00	**5,381.00**		4,600.00	750.00	31.00	535.00		
		06	71.01.01	3,068.25			**3,068.25**	3,068.25			0.00			
		06	71.01.01	3,068.25			**3,068.25**	3,068.25			0.00			
A068	**Reabilitare termica imobil - Str Estacadei nr 4, bloc N25**			**8,843.24**	**0.00**	**1,398.00**	**7,445.24**	**7,445.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				8,843.24	**0.00**	**1.00**	**8,491.24**	**3,225.24**	**4,400.00**	**850.00**	**16.00**	**351.00**	**0.00**	**0.00**
		02	71.01.01	5,618.00		1,398.00	**4,220.00**	4,220.00			0.00			
		02	71.01.01	5,618.00		1.00	**5,266.00**		4,400.00	850.00	16.00	351.00		
		06	71.01.01	2,966.00			**2,966.00**	2,966.00			0.00			
		06	71.01.01	2,966.00			**2,966.00**	2,966.00			0.00			
		07	71.01.01	259.24			**259.24**	259.24			0.00			
		07	71.01.01	259.24			**259.24**	259.24			0.00			
A069	**Reabilitare termica imobil - Aleea Barsanesti nr 1, bloc 150 sc 1-2**			**9,788.92**	**0.00**	**1,179.00**	**8,609.92**	**4,267.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
							Total	Trim 1	Trim 2	Trim 3	Trim 4			
				9,788.92	**0.00**	**1.00**	**9,692.92**	**4,267.92**	**4,600.00**	**800.00**	**25.00**	**95.00**	**0.00**	**0.00**
		02	71.01.01	5,521.00		1,179.00	**4,342.00**	4,342.00			0.00			
		02	71.01.01	5,521.00		1.00	**5,425.00**		4,600.00	800.00	25.00	95.00		
		06	71.01.01	3,383.29			**3,383.29**	3,383.29			0.00			
		06	71.01.01	3,383.29			**3,383.29**	3,383.29			0.00			
		07	71.01.01	884.63			**884.63**	884.63			0.00			
		07	71.01.01	884.63			**884.63**	884.63			0.00			
A070	**Reabilitare termica imobil - Strada Mehadia nr 18, bloc 21**			**13,040.70**	**0.00**	**7,020.54**	**6,020.16**	**6,020.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				13,040.70	**0.00**	**7,008.54**	**5,955.16**	**3,453.16**	**1,600.00**	**850.00**	**52.00**	**77.00**	**0.00**	**0.00**
		02	71.01.01	4,006.00		1,439.00	**2,567.00**	2,567.00			0.00			
		02	71.01.01	4,006.00		1,427.00	**2,502.00**		1,600.00	850.00	52.00	77.00		
		06	71.01.01	2,278.63			**2,278.63**	2,278.63			0.00			
		06	71.01.01	2,278.63			**2,278.63**	2,278.63			0.00			
		07	71.01.01	6,756.07		5,581.54	**1,174.53**	1,174.53			0.00			
		07	71.01.01	6,756.07		5,581.54	**1,174.53**	1,174.53			0.00			
A071	**Reabilitare termica imobil - Strada Mehadia nr 12, bloc 1 ICEM**			**8,670.86**	**0.00**	**6,083.23**	**2,587.63**	**2,587.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				8,670.86	**0.00**	**6,070.23**	**2,600.63**	**1,527.63**	**800.00**	**250.00**	**23.00**	**0.00**	**0.00**	**0.00**
		02	71.01.01	2,265.44		1,205.44	**1,060.00**	1,060.00			0.00			
		02	71.01.01	2,265.44		1,192.44	**1,073.00**		800.00	250.00	23.00	0.00		
		06	71.01.01	1,527.63			**1,527.63**	1,527.63			0.00			
		06	71.01.01	1,527.63			**1,527.63**	1,527.63			0.00			
		07	71.01.01	4,877.79		4,877.79					0.00			
		07	71.01.01	4,877.79		4,877.79					0.00			
A072	**Reabilitare termica imobil - Calea Crangasi nr 40, bloc 11 ICEM**			**9,909.13**	**0.00**	**7,243.44**	**2,665.69**	**2,665.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				9,909.13	**0.00**	**7,231.50**	**2,414.69**	**1,918.69**	**496.00**	**0.00**	**0.00**	**262.94**	**0.00**	**0.00**
		02	71.01.01	1,935.94		1,188.94	**747.00**	747.00			0.00			
		02	71.01.01	1,935.94		1,177.00	**496.00**		496.00		0.00	262.94		
		06	71.01.01	1,918.69			**1,918.69**	1,918.69			0.00			
		06	71.01.01	1,918.69			**1,918.69**	1,918.69			0.00			
		07	71.01.01	6,054.50		6,054.50					0.00			
		07	71.01.01	6,054.50		6,054.50					0.00			
A073	**Reabilitare termica imobil - Calea Crangasi nr 42, bloc 10 ICEM**			**4,647.59**	**0.00**	**3,077.79**	**1,569.80**	**1,569.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				4,647.59	**0.00**	**3,069.79**	**1,577.80**	**1,136.80**	**441.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		02	71.01.01	976.00		543.00	**433.00**	433.00			0.00			
		02	71.01.01	976.00		535.00	**441.00**		441.00		0.00	0.00		
		06	71.01.01	1,136.80			**1,136.80**	1,136.80			0.00			
		06	71.01.01	1,136.80			**1,136.80**	1,136.80			0.00			
		07	71.01.01	2,534.79		2,534.79					0.00			
		07	71.01.01	2,534.79		2,534.79					0.00			
A074	**Reabilitare termica imobil - Strada Cupolei nr 1, bloc 106**			**27,134.64**	**0.00**	**12,500.58**	**14,634.06**	**14,634.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				27,134.64	**0.00**	**12,481.58**	**14,653.06**	**11,309.06**	**1,000.00**	**2,300.00**	**44.00**	**0.00**	**0.00**	**0.00**
		02	71.01.01	11,502.00		8,177.00	**3,325.00**	3,325.00			0.00			
		02	71.01.01	11,502.00		8,158.00	**3,344.00**		1,000.00	2,300.00	44.00	0.00		
		06	71.01.01	6,641.12			**6,641.12**	6,641.12			0.00			
		06	71.01.01	6,641.12			**6,641.12**	6,641.12			0.00			
		07	71.01.01	8,991.52		4,323.58	**4,667.94**	4,667.94			0.00			
		07	71.01.01	8,991.52		4,323.58	**4,667.94**	4,667.94			0.00			
A075	**Reabilitare termica imobil - Aleea Callatis nr 1, bloc A14A**			**14,349.70**	**0.00**	**9,582.95**	**4,766.75**	**4,766.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				14,349.70	**0.00**	**9,370.04**	**4,583.75**	**2,243.75**	**1,500.00**	**800.00**	**40.00**	**395.91**	**0.00**	**0.00**
		02	71.01.01	4,742.51		2,219.51	**2,523.00**	2,523.00			0.00			
		02	71.01.01	4,742.51		2,006.60	**2,340.00**		1,500.00	800.00	40.00	395.91		

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
							Total	Trim 1	Trim 2	Trim 3	Trim 4			
		06	71.01.01	2,243.75			**2,243.75**	2,243.75			0.00			
		06	71.01.01	2,243.75			**2,243.75**	2,243.75			0.00			
		07	71.01.01	7,363.44		7,363.44					0.00			
		07	71.01.01	7,363.44		7,363.44					0.00			
A076	**Reabilitare termica imobil - Strada Targu Neamț nr 12, bloc TD24**			**6,631.86**	**0.00**	**3,395.48**	**3,236.38**	**3,236.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				6,631.86	**0.00**	**3,210.79**	**3,296.38**	**1,853.38**	**1,000.00**	**400.00**	**43.00**	**124.69**	**0.00**	**0.00**
		02	71.01.01	2,320.58		837.58	**1,483.00**	1,483.00			0.00			
		02	71.01.01	2,320.58		652.89	**1,543.00**	100.00	1,000.00	400.00	43.00	124.69		
		06	71.01.01	1,753.38			**1,753.38**	1,753.38			0.00			
		06	71.01.01	1,753.38			**1,753.38**	1,753.38			0.00			
		07	71.01.01	2,557.90		2,557.90					0.00			
		07	71.01.01	2,557.90		2,557.90					0.00			
A077	**Reabilitare termica imobil - Bd Compozitorilor nr 4, bloc F17**			**14,498.85**	**0.00**	**8,931.07**	**5,567.78**	**5,567.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				14,498.85	**0.00**	**7,507.07**	**2,690.78**	**308.78**	**1,500.00**	**830.00**	**52.00**	**4,301.00**	**0.00**	**0.00**
		02	71.01.01	9,263.00		3,904.00	**5,359.00**	5,359.00			0.00			
		02	71.01.01	9,263.00		2,480.00	**2,482.00**	100.00	1,500.00	830.00	52.00	4,301.00		
		07	71.01.01	5,235.85		5,027.07	**208.78**	208.78			0.00			
		07	71.01.01	5,235.85		5,027.07	**208.78**	208.78			0.00			
A078	**Reabilitare termica imobil - Strada Obcina Mare nr 1, bloc F3**			**8,714.74**	**0.00**	**4,344.57**	**4,370.17**	**4,370.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				8,714.74	**0.00**	**4,571.57**	**4,143.17**	**1,458.17**	**900.00**	**1,735.00**	**50.00**	**0.00**	**0.00**	**0.00**
		02	71.01.01	5,957.00		2,945.00	**3,012.00**	3,012.00			0.00			
		02	71.01.01	5,957.00		3,172.00	**2,785.00**	100.00	900.00	1,735.00	50.00	0.00		
		07	71.01.01	2,757.74		1,399.57	**1,358.17**	1,358.17			0.00			
		07	71.01.01	2,757.74		1,399.57	**1,358.17**	1,358.17			0.00			
A079	**Reabilitare termica imobil - Strada Tincani nr 4, bloc F7**			**7,200.88**	**0.00**	**3,858.68**	**3,342.20**	**3,342.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				7,200.88	**0.00**	**4,458.68**	**2,742.20**	**1,075.20**	**700.00**	**920.00**	**47.00**	**0.00**	**0.00**	**0.00**
		02	71.01.01	4,777.00		2,410.00	**2,367.00**	2,367.00			0.00			
		02	71.01.01	4,777.00		3,010.00	**1,767.00**	100.00	700.00	920.00	47.00	0.00		
		07	71.01.01	2,423.88		1,448.68	**975.20**	975.20			0.00			
		07	71.01.01	2,423.88		1,448.68	**975.20**	975.20			0.00			
A080	**Reabilitare termica imobil - Strada Ruxandra Mihaela Marcu nr 5, bloc C7**			**12,708.55**	**0.00**	**6,592.64**	**6,115.91**	**6,115.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				12,708.55	**0.00**	**6,570.64**	**5,654.91**	**2,054.91**	**2,000.00**	**1,550.00**	**50.00**	**483.00**	**0.00**	**0.00**
		02	71.01.01	5,719.00		1,558.00	**4,161.00**	4,161.00			0.00			
		02	71.01.01	5,719.00		1,536.00	**3,700.00**	100.00	2,000.00	1,550.00	50.00	483.00		
		07	71.01.01	6,989.55		5,034.64	**1,954.91**	1,954.91			0.00			
		07	71.01.01	6,989.55		5,034.64	**1,954.91**	1,954.91			0.00			
A081	**Reabilitare termica imobil - Aleea Poiana Cernei nr 4, bloc E4**			**7,245.67**	**0.00**	**3,755.17**	**3,490.50**	**3,490.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				7,245.67	**0.00**	**3,742.17**	**3,503.50**	**1,184.50**	**1,400.00**	**870.00**	**49.00**	**0.00**	**0.00**	**0.00**
		02	71.01.01	4,202.00		1,796.00	**2,406.00**	2,406.00			0.00			
		02	71.01.01	4,202.00		1,783.00	**2,419.00**	100.00	1,400.00	870.00	49.00	0.00		
		07	71.01.01	3,043.67		1,959.17	**1,084.50**	1,084.50			0.00			
		07	71.01.01	3,043.67		1,959.17	**1,084.50**	1,084.50			0.00			
A082	**Reabilitare termica imobil - Aleea Poiana Cernei nr 6, bloc E6**			**6,563.72**	**0.00**	**3,668.54**	**2,895.18**	**2,895.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				6,563.72	**0.00**	**3,656.54**	**2,907.18**	**1,046.18**	**1,000.00**	**810.00**	**51.00**	**0.00**	**0.00**	**0.00**
		02	71.01.01	4,334.00		2,385.00	**1,949.00**	1,949.00			0.00			
		02	71.01.01	4,334.00		2,373.00	**1,961.00**	100.00	1,000.00	810.00	51.00	0.00		
		07	71.01.01	2,229.72		1,283.54	**946.18**	946.18			0.00			
		07	71.01.01	2,229.72		1,283.54	**946.18**	946.18			0.00			
A083	**Reabilitare termica imobil - Aleea Poiana Sibiului nr 6, bloc E25**			**6,563.03**	**0.00**	**3,206.86**	**3,356.17**	**3,356.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				6,563.03	**0.00**	**3,191.86**	**3,371.17**	**1,186.17**	**1,200.00**	**935.00**	**50.00**	**0.00**	**0.00**	**0.00**
		02	71.01.01	2,970.00		700.00	**2,270.00**	2,270.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
							Total	Trim 1	Trim 2	Trim 3	Trim 4			
		02	71.01.01	2,970.00		685.00	**2,285.00**	100.00	1,200.00	935.00	50.00	0.00		
		07	71.01.01	3,593.03		2,506.86	**1,086.17**	1,086.17			0.00			
		07	71.01.01	3,593.03		2,506.86	**1,086.17**	1,086.17			0.00			
A084	**Reabilitare termica imobil - Strada Brasov nr 13, bloc E10**			**6,583.36**	**0.00**	**3,283.86**	**3,299.50**	**3,299.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				6,583.36	**0.00**	**3,268.86**	**3,314.50**	**1,162.50**	**1,500.00**	**600.00**	**52.00**	**0.00**	**0.00**	**0.00**
		02	71.01.01	3,014.00		777.00	**2,237.00**	2,237.00			0.00			
		02	71.01.01	3,014.00		762.00	**2,252.00**	100.00	1,500.00	600.00	52.00	0.00		
		07	71.01.01	3,569.36		2,506.86	**1,062.50**	1,062.50			0.00			
		07	71.01.01	3,569.36		2,506.86	**1,062.50**	1,062.50			0.00			
A085	**Reabilitare termica imobil - Aleea Poiana Cernei nr 3, bloc E27**			**6,563.46**	**0.00**	**3,544.86**	**3,018.60**	**3,018.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				6,563.46	**0.00**	**3,533.86**	**3,029.60**	**1,082.60**	**1,000.00**	**900.00**	**47.00**	**0.00**	**0.00**	**0.00**
		02	71.01.01	3,675.00		1,639.00	**2,036.00**	2,036.00			0.00			
		02	71.01.01	3,675.00		1,628.00	**2,047.00**	100.00	1,000.00	900.00	47.00	0.00		
		07	71.01.01	2,888.46		1,905.86	**982.60**	982.60			0.00			
		07	71.01.01	2,888.46		1,905.86	**982.60**	982.60			0.00			
A086	**Reabilitare termica imobil - Aleea Valea Florilor nr 3, bloc E7**			**6,561.28**	**0.00**	**3,190.30**	**3,370.98**	**3,370.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				6,561.28	**0.00**	**2,990.30**	**3,570.98**	**2,578.98**	**500.00**	**450.00**	**42.00**	**0.00**	**0.00**	**0.00**
		02	71.01.01	3,950.00		1,658.00	**2,292.00**	2,292.00			0.00			
		02	71.01.01	3,950.00		1,458.00	**2,492.00**	1,500.00	500.00	450.00	42.00	0.00		
		07	71.01.01	2,611.28		1,532.30	**1,078.98**	1,078.98			0.00			
		07	71.01.01	2,611.28		1,532.30	**1,078.98**	1,078.98			0.00			
A087	**Reabilitare termica imobil - Bd Constructorilor nr 15, bloc H1**			**5,402.32**	**0.00**	**3,740.87**	**1,661.45**	**1,661.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				5,402.32	**0.00**	**3,464.87**	**1,109.45**	**1,109.45**	**0.00**	**0.00**	**0.00**	**828.00**	**0.00**	**0.00**
		02	71.01.01	2,253.00		958.00	**1,295.00**	1,295.00			0.00			
		02	71.01.01	2,253.00		682.00	**743.00**	743.00			0.00	828.00		
		07	71.01.01	3,149.32		2,782.87	**366.45**	366.45			0.00			
		07	71.01.01	3,149.32		2,782.87	**366.45**	366.45			0.00			
A088	**Reabilitare termica imobil - Calea Giulesti nr 117, bloc 20**			**4,039.89**	**0.00**	**2,051.85**	**1,988.04**	**1,988.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				4,039.89	**0.00**	**2,042.85**	**993.04**	**993.04**	**0.00**	**0.00**	**0.00**	**1,004.00**	**0.00**	**0.00**
		02	71.01.01	1,314.00		17.00	**1,297.00**	1,297.00			0.00			
		02	71.01.01	1,314.00		8.00	**302.00**	302.00			0.00	1,004.00		
		07	71.01.01	2,725.89		2,034.85	**691.04**	691.04			0.00			
		07	71.01.01	2,725.89		2,034.85	**691.04**	691.04			0.00			
A089	**Reabilitare termica imobil - Str Ceahlaul nr 23, bloc 66 sc 1-2**			**11,852.84**	**0.00**	**5,529.84**	**6,323.00**	**6,323.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				11,852.84	**0.00**	**0.84**	**2,703.00**	**100.00**	**1,500.00**	**1,050.00**	**53.00**	**9,149.00**	**0.00**	**0.00**
		02	71.01.01	11,852.84		5,529.84	**6,323.00**	6,323.00			0.00			
		02	71.01.01	11,852.84		0.84	**2,703.00**	100.00	1,500.00	1,050.00	53.00	9,149.00		
A090	**Reabilitare termica imobil - Str Simion Mehedinti nr 1, bloc 99**			**17,489.40**	**0.00**	**8,664.40**	**8,825.00**	**8,825.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				17,489.40	**0.00**	**0.84**	**4,228.00**	**100.00**	**1,000.00**	**2,000.00**	**1,128.00**	**13,260.56**	**0.00**	**0.00**
		02	71.01.01	17,489.40		8,664.40	**8,825.00**	8,825.00			0.00			
		02	71.01.01	17,489.40		0.84	**4,228.00**	100.00	1,000.00	2,000.00	1,128.00	13,260.56		
A091	**Reabilitare termica imobil - Str Vintila Mihailescu nr 8, bloc 78**			**11,937.51**	**0.00**	**5,992.51**	**5,945.00**	**5,945.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				11,937.51	**0.00**	**0.42**	**2,927.00**	**1,000.00**	**1,000.00**	**870.00**	**57.00**	**9,010.09**	**0.00**	**0.00**
		02	71.01.01	11,937.51		5,992.51	**5,945.00**	5,945.00			0.00			
		02	71.01.01	11,937.51		0.42	**2,927.00**	1,000.00	1,000.00	870.00	57.00	9,010.09		
A092	**Reabilitare termica imobil - Sos Cotroceni nr 5-7, bloc 5-7**			**4,184.34**	**0.00**	**3,397.34**	**787.00**	**787.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				4,184.34	**0.00**	**0.84**	**2,118.00**	**100.00**	**1,000.00**	**970.00**	**48.00**	**2,065.50**	**0.00**	**0.00**
		02	71.01.01	4,184.34		3,397.34	**787.00**	787.00			0.00			
		02	71.01.01	4,184.34		0.84	**2,118.00**	100.00	1,000.00	970.00	48.00	2,065.50		
A093	**Reabilitare termica imobil - Str Ceahlaul nr 9/Olanesti nr 6, bloc 38 sc 1-2**			**12,295.90**	**0.00**	**32.06**	**12,263.84**	**12,263.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				12,295.90	**0.00**	**0.84**	**9,261.84**	**9,261.84**	**0.00**	**0.00**	**0.00**	**3,033.22**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
							Total	Trim 1	Trim 2	Trim 3	Trim 4			
		02	71.01.01	3,528.06		32.06	**3,496.00**	3,496.00			0.00			
		02	71.01.01	3,528.06		0.84	**494.00**	494.00			0.00	3,033.22		
		07	71.01.01	8,767.84			**8,767.84**	8,767.84			0.00			
		07	71.01.01	8,767.84			**8,767.84**	8,767.84			0.00			
A094	**Reabilitare termica imobil - Str Ceahlaul nr 25, bloc 71**			**8,724.49**	**0.00**	**4,630.49**	**4,094.00**	**4,094.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				8,724.49	**0.00**	**0.84**	**2,265.00**	**100.00**	**800.00**	**1,310.00**	**55.00**	**6,458.65**	**0.00**	**0.00**
		02	71.01.01	8,724.49		4,630.49	**4,094.00**	4,094.00			0.00			
		02	71.01.01	8,724.49		0.84	**2,265.00**	100.00	800.00	1,310.00	55.00	6,458.65		
A095	**Reabilitare termica imobil - Str Ceahlaul nr 19, bloc 73**			**8,724.40**	**0.00**	**420.03**	**8,304.37**	**8,304.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				8,724.40	**0.00**	**0.42**	**5,052.37**	**5,052.37**	**0.00**	**0.00**	**0.00**	**3,671.61**	**0.00**	**0.00**
		02	71.01.01	4,649.03		420.03	**4,229.00**	4,229.00			0.00			
		02	71.01.01	4,649.03		0.42	**977.00**	977.00			0.00	3,671.61		
		07	71.01.01	4,075.37			**4,075.37**	4,075.37			0.00			
		07	71.01.01	4,075.37			**4,075.37**	4,075.37			0.00			
A096	**Reabilitare termica imobil - Str Fratilor nr 1, bloc 85**			**12,180.72**	**0.00**	**5,399.72**	**6,781.00**	**6,781.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				12,180.72	**0.00**	**0.84**	**2,640.00**	**800.00**	**1,000.00**	**800.00**	**40.00**	**9,539.88**	**0.00**	**0.00**
		02	71.01.01	12,180.72		5,399.72	**6,781.00**	6,781.00			0.00			
		02	71.01.01	12,180.72		0.84	**2,640.00**	800.00	1,000.00	800.00	40.00	9,539.88		
A097	**Reabilitare termica imobil - Str Vintila Mihailescu nr 21, bloc 63**			**11,947.73**	**0.00**	**5,900.73**	**6,047.00**	**6,047.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				11,947.73	**0.00**	**0.84**	**2,882.00**	**1,800.00**	**800.00**	**250.00**	**32.00**	**9,064.89**	**0.00**	**0.00**
		02	71.01.01	11,947.73		5,900.73	**6,047.00**	6,047.00			0.00			
		02	71.01.01	11,947.73		0.84	**2,882.00**	1,800.00	800.00	250.00	32.00	9,064.89		
A098	**Reabilitare termica imobil - Aleea Valea Viilor nr 1, bloc M34**			**4,303.00**	**0.00**	**2,742.00**	**1,561.00**	**1,561.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				4,303.00	**0.00**	**1.00**	**4,302.00**	**2,400.00**	**900.00**	**950.00**	**52.00**	**0.00**	**0.00**	**0.00**
		02	71.01.01	4,303.00		2,742.00	**1,561.00**	1,561.00			0.00			
		02	71.01.01	4,303.00		1.00	**4,302.00**	2,400.00	900.00	950.00	52.00	0.00		
A099	**Reabilitare termica imobil - Drumul Taberei nr 76, bloc M39**			**4,590.82**	**0.00**	**479.50**	**4,111.32**	**4,111.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				4,590.82	**0.00**	**0.50**	**4,590.32**	**3,185.32**	**800.00**	**550.00**	**55.00**	**0.00**	**0.00**	**0.00**
		02	71.01.01	2,405.50		479.50	**1,926.00**	1,926.00			0.00			
		02	71.01.01	2,405.50		0.50	**2,405.00**	1,000.00	800.00	550.00	55.00	0.00		
		07	71.01.01	2,185.32			**2,185.32**	2,185.32			0.00			
		07	71.01.01	2,185.32			**2,185.32**	2,185.32			0.00			
A100	**Reabilitare termica imobil - Drumul Taberei nr 106, bloc M19**			**4,408.78**	**0.00**	**2,758.78**	**1,650.00**	**1,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				4,408.78	**0.00**	**0.78**	**4,408.00**	**2,700.00**	**850.00**	**805.00**	**53.00**	**0.00**	**0.00**	**0.00**
		02	71.01.01	4,408.78		2,758.78	**1,650.00**	1,650.00			0.00			
		02	71.01.01	4,408.78		0.78	**4,408.00**	2,700.00	850.00	805.00	53.00	0.00		
A101	**Reabilitare termica imobil - Str Valea Rosie nr 2, bloc 60**			**6,362.99**	**0.00**	**3,074.99**	**3,288.00**	**3,288.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				6,362.99	**0.00**	**0.84**	**4,912.00**	**3,500.00**	**700.00**	**660.00**	**52.00**	**1,450.15**	**0.00**	**0.00**
		02	71.01.01	6,362.99		3,074.99	**3,288.00**	3,288.00			0.00			
		02	71.01.01	6,362.99		0.84	**4,912.00**	3,500.00	700.00	660.00	52.00	1,450.15		
A102	**Reabilitare termica imobil - Str Brasov nr 11A, bloc Z27**			**6,410.64**	**0.00**	**3,327.64**	**3,083.00**	**3,083.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				6,410.64	**0.00**	**0.42**	**5,200.00**	**3,100.00**	**1,050.00**	**1,000.00**	**50.00**	**1,210.22**	**0.00**	**0.00**
		02	71.01.01	6,410.64		3,327.64	**3,083.00**	3,083.00			0.00			
		02	71.01.01	6,410.64		0.42	**5,200.00**	3,100.00	1,050.00	1,000.00	50.00	1,210.22		
A103	**Reabilitare termica imobil - Str Meseriasilor nr 2, bloc C91**			**11,918.79**	**0.00**	**6,541.79**	**5,377.00**	**5,377.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				11,918.79	**0.00**	**0.84**	**10,106.00**	**7,700.00**	**1,200.00**	**1,150.00**	**56.00**	**1,811.95**	**0.00**	**0.00**
		02	71.01.01	11,918.79		6,541.79	**5,377.00**	5,377.00			0.00			
		02	71.01.01	11,918.79		0.84	**10,106.00**	7,700.00	1,200.00	1,150.00	56.00	1,811.95		
A104	**Reabilitare termica imobil - Str Srg Maj Cara Anghel nr 12, bloc C8**			**5,395.90**	**0.00**	**3,103.90**	**2,292.00**	**2,292.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				5,395.90	**0.00**	**0.84**	**3,085.00**	**1,500.00**	**1,150.00**	**400.00**	**35.00**	**2,310.06**	**0.00**	**0.00**
		02	71.01.01	5,395.90		3,103.90	**2,292.00**	2,292.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
							Total	Trim 1	Trim 2	Trim 3	Trim 4			
		02	71.01.01	5,395.90		0.84	**3,085.00**	1,500.00	1,150.00	400.00	35.00	2,310.06		
A105	**Reabilitare termica imobil - Str Srg Maj Cara Anghel nr 17, bloc C43**			**12,179.06**	**0.00**	**2,771.26**	**9,407.80**	**9,407.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				12,179.06	**0.00**	**0.84**	**9,623.80**	**8,954.80**	**500.00**	**119.00**	**50.00**	**2,554.42**	**0.00**	**0.00**
		02	71.01.01	9,224.26		2,771.26	**6,453.00**	6,453.00			0.00			
		02	71.01.01	9,224.26		0.84	**6,669.00**	6,000.00	500.00	119.00	50.00	2,554.42		
		07	71.01.01	2,954.80			**2,954.80**	2,954.80			0.00			
		07	71.01.01	2,954.80			**2,954.80**	2,954.80			0.00			
A106	**Reabilitare termica imobil - Str Srg Gheorghe Latea nr 14, bloc C35 sc A-B (1-2)**			**11,932.76**	**0.00**	**3,683.47**	**8,249.29**	**8,249.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				11,932.76	**0.00**	**0.84**	**5,314.29**	**3,545.29**	**1,200.00**	**519.00**	**50.00**	**6,617.63**	**0.00**	**0.00**
		02	71.01.01	8,887.47		3,683.47	**5,204.00**	5,204.00			0.00			
		02	71.01.01	8,887.47		0.84	**2,269.00**	500.00	1,200.00	519.00	50.00	6,617.63		
		07	71.01.01	3,045.29			**3,045.29**	3,045.29			0.00			
		07	71.01.01	3,045.29			**3,045.29**	3,045.29			0.00			
A107	**Reabilitare termica imobil - Str Srg Gheorghe Latea nr 18, bloc C37 sc A-B**			**12,151.08**	**0.00**	**5,973.08**	**6,178.00**	**6,178.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				12,151.08	**0.00**	**0.84**	**4,638.00**	**3,000.00**	**800.00**	**780.00**	**58.00**	**7,512.24**	**0.00**	**0.00**
		02	71.01.01	12,151.08		5,973.08	**6,178.00**	6,178.00			0.00			
		02	71.01.01	12,151.08		0.84	**4,638.00**	3,000.00	800.00	780.00	58.00	7,512.24		
A108	**Reabilitare termica imobil - Str Tincani nr 3A, bloc 823**			**10,371.96**	**0.00**	**5,753.96**	**4,618.00**	**4,618.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				10,371.96	**0.00**	**0.84**	**4,566.00**	**3,000.00**	**700.00**	**810.00**	**56.00**	**5,805.12**	**0.00**	**0.00**
		02	71.01.01	10,371.96		5,753.96	**4,618.00**	4,618.00			0.00			
		02	71.01.01	10,371.96		0.84	**4,566.00**	3,000.00	700.00	810.00	56.00	5,805.12		
A109	**Reabilitare termica imobil - Aleea Barsanesti nr 8, bloc 157 sc 1-2**			**9,788.62**	**0.00**	**46.72**	**9,741.90**	**9,741.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				9,788.62	**0.00**	**0.42**	**8,363.90**	**8,363.90**	**0.00**	**0.00**	**0.00**	**1,424.30**	**0.00**	**0.00**
		02	71.01.01	1,661.72		46.72	**1,615.00**	1,615.00			0.00			
		02	71.01.01	1,661.72		0.42	**237.00**	237.00			0.00	1,424.30		
		07	71.01.01	8,126.90			**8,126.90**	8,126.90			0.00			
		07	71.01.01	8,126.90			**8,126.90**	8,126.90			0.00			
A110	**Reabilitare termica imobil - Aleea Moinesti nr 3, bloc 18 sc 1-4**			**7,520.22**	**0.00**	**3,848.22**	**3,672.00**	**3,672.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				7,520.22	**0.00**	**0.42**	**5,840.00**	**5,800.00**	**0.00**	**0.00**	**40.00**	**1,679.80**	**0.00**	**0.00**
		02	71.01.01	7,520.22		3,848.22	**3,672.00**	3,672.00			0.00			
		02	71.01.01	7,520.22		0.42	**5,840.00**	5,800.00			40.00	1,679.80		
A111	**Reabilitare termica imobil - Str Cetatea De Balta nr 2, bloc M23 sc 1-3**			**13,338.43**	**0.00**	**6,612.43**	**6,726.00**	**6,726.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				13,338.43	**0.00**	**0.84**	**10,792.00**	**10,792.00**	**0.00**	**0.00**	**0.00**	**2,545.59**	**0.00**	**0.00**
		02	71.01.01	13,338.43		6,612.43	**6,726.00**	6,726.00			0.00			
		02	71.01.01	13,338.43		0.84	**10,792.00**	10,792.00			0.00	2,545.59		
A112	**Reabilitare termica imobil - Str Cetatea De Balta nr 43, bloc P15**			**8,747.18**	**0.00**	**1,281.17**	**7,466.01**	**7,466.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				8,747.18	**0.00**	**0.84**	**8,103.01**	**8,038.01**	**0.00**	**0.00**	**65.00**	**643.33**	**0.00**	**0.00**
		02	71.01.01	5,609.17		1,281.17	**4,328.00**	4,328.00			0.00			
		02	71.01.01	5,609.17		0.84	**4,965.00**	4,900.00			65.00	643.33		
		07	71.01.01	3,138.01			**3,138.01**	3,138.01			0.00			
		07	71.01.01	3,138.01			**3,138.01**	3,138.01			0.00			
A113	**Reabilitare termica imobil - Str Cpt Eftimie Z Croitoru nr 1A, bloc 302**			**7,936.93**	**0.00**	**1,452.85**	**6,484.08**	**6,484.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				7,936.93	**0.00**	**0.42**	**7,145.08**	**7,096.08**	**0.00**	**0.00**	**49.00**	**791.43**	**0.00**	**0.00**
		02	71.01.01	5,310.85		1,452.85	**3,858.00**	3,858.00			0.00			
		02	71.01.01	5,310.85		0.42	**4,519.00**	4,470.00			49.00	791.43		
		07	71.01.01	2,626.08			**2,626.08**	2,626.08			0.00			
		07	71.01.01	2,626.08			**2,626.08**	2,626.08			0.00			
A114	**Reabilitare termica imobil - Str Cupolei nr 4-8, bloc 102 sc 1-3**			**13,424.37**	**0.00**	**6,822.37**	**6,602.00**	**6,602.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				13,424.37	**0.00**	**0.84**	**9,997.00**	**9,950.00**	**0.00**	**0.00**	**47.00**	**3,426.53**	**0.00**	**0.00**
		02	71.01.01	13,424.37		6,822.37	**6,602.00**	6,602.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
							Total	Trim 1	Trim 2	Trim 3	Trim 4			
		02	71.01.01	13,424.37		0.84	**9,997.00**	9,950.00			47.00	3,426.53		
A115	**Reabilitare termica imobil - Str George Calboreanu nr 4, bloc 122 sc A-C**			**15,948.39**	**0.00**	**3,072.02**	**12,876.37**	**12,876.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				15,948.39	**0.00**	**0.84**	**13,198.37**	**12,927.37**	**220.00**	**0.00**	**51.00**	**2,749.18**	**0.00**	**0.00**
		02	71.01.01	11,521.02		3,072.02	**8,449.00**	8,449.00			0.00			
		02	71.01.01	11,521.02		0.84	**8,771.00**	8,500.00	220.00		51.00	2,749.18		
		07	71.01.01	4,427.37			**4,427.37**	4,427.37			0.00			
		07	71.01.01	4,427.37			**4,427.37**	4,427.37			0.00			
A116	**Reabilitare termica imobil - Str Ion Manolescu nr 3, bloc 123**			**9,955.01**	**0.00**	**5,141.01**	**4,814.00**	**4,814.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				9,955.01	**0.00**	**0.84**	**8,321.00**	**7,300.00**	**500.00**	**470.00**	**51.00**	**1,633.17**	**0.00**	**0.00**
		02	71.01.01	9,955.01		5,141.01	**4,814.00**	4,814.00			0.00			
		02	71.01.01	9,955.01		0.84	**8,321.00**	7,300.00	500.00	470.00	51.00	1,633.17		
A117	**Reabilitare termica imobil - Str Lujerului nr 2, bloc 22C sc A-D**			**21,314.41**	**0.00**	**103.25**	**21,211.16**	**21,211.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				21,314.41	**0.00**	**0.84**	**16,920.16**	**15,633.16**	**700.00**	**540.00**	**47.00**	**4,393.41**	**0.00**	**0.00**
		02	71.01.01	5,681.25		103.25	**5,578.00**	5,578.00			0.00			
		02	71.01.01	5,681.25		0.84	**1,287.00**		700.00	540.00	47.00	4,393.41		
		07	71.01.01	15,633.16			**15,633.16**	15,633.16			0.00			
		07	71.01.01	15,633.16			**15,633.16**	15,633.16			0.00			
A118	**Reabilitare termica imobil - Str Mohorului nr 5, bloc 137 sc A**			**4,387.31**	**0.00**	**2,478.31**	**1,909.00**	**1,909.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				4,387.31	**0.00**	**0.42**	**2,044.00**	**1,300.00**	**400.00**	**300.00**	**44.00**	**2,342.89**	**0.00**	**0.00**
		02	71.01.01	4,387.31		2,478.31	**1,909.00**	1,909.00			0.00			
		02	71.01.01	4,387.31		0.42	**2,044.00**	1,300.00	400.00	300.00	44.00	2,342.89		
A119	**Reabilitare termica imobil - Str Oboga nr 5, bloc 160 sc 1-2**			**9,789.13**	**0.00**	**5,352.13**	**4,437.00**	**4,437.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				9,789.13	**0.00**	**0.42**	**8,700.00**	**2,500.00**	**5,700.00**	**450.00**	**50.00**	**1,088.71**	**0.00**	**0.00**
		02	71.01.01	9,789.13		5,352.13	**4,437.00**	4,437.00			0.00			
		02	71.01.01	9,789.13		0.42	**8,700.00**	2,500.00	5,700.00	450.00	50.00	1,088.71		
A120	**Reabilitare termica imobil - Str Rosiorii de Vede nr 1, bloc 4 sc A-B / Str Malinului nr 7, sc C-E**			**9,912.56**	**0.00**	**4,872.56**	**5,040.00**	**5,040.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				9,912.56	**0.00**	**0.84**	**7,534.00**	**2,500.00**	**5,000.00**	**0.00**	**34.00**	**2,377.72**	**0.00**	**0.00**
		02	71.01.01	9,912.56		4,872.56	**5,040.00**	5,040.00			0.00			
		02	71.01.01	9,912.56		0.84	**7,534.00**	2,500.00	5,000.00		34.00	2,377.72		
A121	**Reabilitare termica imobil - Str Valea Lunga nr 15, bloc 19**			**6,305.45**	**0.00**	**3,278.45**	**3,027.00**	**3,027.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				6,305.45	**0.00**	**0.42**	**5,038.00**	**50.00**	**4,520.00**	**410.00**	**58.00**	**1,267.03**	**0.00**	**0.00**
		02	71.01.01	6,305.45		3,278.45	**3,027.00**	3,027.00			0.00			
		02	71.01.01	6,305.45		0.42	**5,038.00**	50.00	4,520.00	410.00	58.00	1,267.03		
A122	**Reabilitare termica imobil - Str Valea Lunga nr 20, bloc 148A**			**6,285.93**	**0.00**	**1,213.03**	**5,072.90**	**5,072.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				6,285.93	**0.00**	**0.42**	**5,681.90**	**2,100.90**	**3,540.00**	**0.00**	**41.00**	**603.61**	**0.00**	**0.00**
		02	71.01.01	4,185.03		1,213.03	**2,972.00**	2,972.00			0.00			
		02	71.01.01	4,185.03		0.42	**3,581.00**		3,540.00		41.00	603.61		
		07	71.01.01	2,100.90			**2,100.90**	2,100.90			0.00			
		07	71.01.01	2,100.90			**2,100.90**	2,100.90			0.00			
A123	**Reabilitare termica imobil - Str Veteranilor nr 11, bloc M16**			**7,472.70**	**0.00**	**3,746.70**	**3,726.00**	**3,726.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				7,472.70	**0.00**	**0.42**	**2,927.00**	**57.00**	**2,870.00**	**0.00**	**0.00**	**4,545.28**	**0.00**	**0.00**
		02	71.01.01	7,472.70		3,746.70	**3,726.00**	3,726.00			0.00			
		02	71.01.01	7,472.70		0.42	**2,927.00**	57.00	2,870.00		0.00	4,545.28		
A124	**Reabilitare termica imobil - Str Vistiernicul Stavrinos nr 23, bloc 51**			**5,365.93**	**0.00**	**2,722.93**	**2,643.00**	**2,643.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				5,365.93	**0.00**	**0.42**	**3,130.00**	**50.00**	**3,080.00**	**0.00**	**0.00**	**2,235.51**	**0.00**	**0.00**
		02	71.01.01	5,365.93		2,722.93	**2,643.00**	2,643.00			0.00			
		02	71.01.01	5,365.93		0.42	**3,130.00**	50.00	3,080.00		0.00	2,235.51		
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**			**80,599.73**	**0.00**	**43,090.73**	**37,509.00**	**37,509.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
							Total	Trim 1	Trim 2	Trim 3	Trim 4			
				80,599.73	**0.00**	**0.00**	**21,762.00**	**0.00**	**8,200.00**	**5,300.00**	**8,262.00**	**58,837.73**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**02**		**80,599.73**	**0.00**	**43,090.73**	**37,509.00**	**37,509.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		02		**80,599.73**	**0.00**	**0.00**	**21,762.00**	**0.00**	**8,200.00**	**5,300.00**	**8,262.00**	**58,837.73**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**02**	**71**	**80,599.73**	**0.00**	**43,090.73**	**37,509.00**	**37,509.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		02	**71**	**80,599.73**	**0.00**	**0.00**	**21,762.00**	**0.00**	**8,200.00**	**5,300.00**	**8,262.00**	**58,837.73**	**0.00**	**0.00**
		02	71.01.01	80,599.73	0.00	43,090.73	**37,509.00**	37,509.00	0.00	0.00	0.00	0.00	0.00	0.00
		02	71.01.01	80,599.73	0.00	0.00	**21,762.00**	0.00	8,200.00	5,300.00	8,262.00	58,837.73	0.00	0.00
B001	**Reabilitare termica imobil - Bd Timisoara nr 69, bloc C13**			**25,277.61**	**0.00**	**13,160.61**	**12,117.00**	**12,117.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				25,277.61	**0.00**	**0.00**	**4,334.00**	**0.00**	**700.00**	**2,000.00**	**1,634.00**	**20,943.61**	**0.00**	**0.00**
		02	71.01.01	25,277.61		13,160.61	**12,117.00**	12,117.00			0.00			
		02	71.01.01	25,277.61			**4,334.00**		700.00	2,000.00	1,634.00	20,943.61		
B002	**Reabilitare termica imobil - Drumul Taberei nr 80, bloc C15**			**11,324.90**	**0.00**	**7,594.90**	**3,730.00**	**3,730.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				11,324.90	**0.00**	**0.00**	**2,280.00**	**0.00**	**700.00**	**800.00**	**780.00**	**9,044.90**	**0.00**	**0.00**
		02	71.01.01	11,324.90		7,594.90	**3,730.00**	3,730.00			0.00			
		02	71.01.01	11,324.90			**2,280.00**		700.00	800.00	780.00	9,044.90		
B003	**Reabilitare termica imobil - Drumul Taberei nr 82, bloc C16**			**31,634.96**	**0.00**	**16,333.96**	**15,301.00**	**15,301.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				31,634.96	**0.00**	**0.00**	**5,375.00**	**0.00**	**900.00**	**1,000.00**	**3,475.00**	**26,259.96**	**0.00**	**0.00**
		02	71.01.01	31,634.96		16,333.96	**15,301.00**	15,301.00			0.00			
		02	71.01.01	31,634.96			**5,375.00**		900.00	1,000.00	3,475.00	26,259.96		
B004	**Reabilitare termica imobil - Bd Ghencea nr 44, bloc C26**			**4,174.05**	**0.00**	**2,498.05**	**1,676.00**	**1,676.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				4,174.05	**0.00**	**0.00**	**4,011.00**	**0.00**	**1,100.00**	**1,000.00**	**1,911.00**	**163.05**	**0.00**	**0.00**
		02	71.01.01	4,174.05		2,498.05	**1,676.00**	1,676.00			0.00			
		02	71.01.01	4,174.05			**4,011.00**		1,100.00	1,000.00	1,911.00	163.05		
B005	**Reabilitare termica imobil - Sos Virtutii nr 5, bloc R2**			**8,188.21**	**0.00**	**3,503.21**	**4,685.00**	**4,685.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				8,188.21	**0.00**	**0.00**	**5,762.00**	**0.00**	**4,800.00**	**500.00**	**462.00**	**2,426.21**	**0.00**	**0.00**
		02	71.01.01	8,188.21		3,503.21	**4,685.00**	4,685.00			0.00			
		02	71.01.01	8,188.21			**5,762.00**		4,800.00	500.00	462.00	2,426.21		
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**			**1,944.00**	**96.00**	**118.00**	**1,730.00**	**1,255.00**	**475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				1,944.00	**96.00**	**118.00**	**1,324.00**	**715.00**	**609.00**	**0.00**	**0.00**	**406.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**02**		**1,944.00**	**96.00**	**118.00**	**1,730.00**	**1,255.00**	**475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		02		**1,944.00**	**96.00**	**118.00**	**1,324.00**	**715.00**	**609.00**	**0.00**	**0.00**	**406.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**02**	**71**	**1,944.00**	**96.00**	**118.00**	**1,730.00**	**1,255.00**	**475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		02	**71**	**1,944.00**	**96.00**	**118.00**	**1,324.00**	**715.00**	**609.00**	**0.00**	**0.00**	**406.00**	**0.00**	**0.00**
		02	71.01.30	1,944.00	96.00	118.00	**1,730.00**	1,255.00	475.00	0.00	0.00	0.00	0.00	0.00
		02	71.01.30	1,944.00	96.00	118.00	**1,324.00**	715.00	609.00	0.00	0.00	406.00	0.00	0.00
	Detaliere grupa C:													
Ca	**ACHIZITII DE IMOBILE**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE**			**797.00**	**96.00**	**118.00**	**583.00**	**108.00**	**475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
							Total	Trim 1	Trim 2	Trim 3	Trim 4			
	SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII			**797.00**	**96.00**	**118.00**	**583.00**	**108.00**	**475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**02**		**797.00**	**96.00**	**118.00**	**583.00**	**108.00**	**475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		02		**797.00**	**96.00**	**118.00**	**583.00**	**108.00**	**475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**02**	**71**	**797.00**	**96.00**	**118.00**	**583.00**	**108.00**	**475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		02	**71**	**797.00**	**96.00**	**118.00**	**583.00**	**108.00**	**475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		02	71.01.30	797.00	96.00	118.00	**583.00**	108.00	475.00	0.00	0.00	0.00	0.00	0.00
		02	71.01.30	797.00	96.00	118.00	**583.00**	108.00	475.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:													
Cc001	**Studii pentru evaluarea impactului asupra mediului**			**797.00**	**96.00**	**118.00**	**583.00**	**108.00**	**475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				797.00	**96.00**	**118.00**	**583.00**	**108.00**	**475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		02	71.01.30	797.00	96.00	118.00	**583.00**	108.00	475.00		0.00			
		02	71.01.30	797.00	96.00	118.00	**583.00**	108.00	475.00		0.00			
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**			**1,147.00**	**0.00**	**0.00**	**1,147.00**	**1,147.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				1,147.00	**0.00**	**0.00**	**741.00**	**607.00**	**134.00**	**0.00**	**0.00**	**406.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**02**		**1,147.00**	**0.00**	**0.00**	**1,147.00**	**1,147.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		02		**1,147.00**	**0.00**	**0.00**	**741.00**	**607.00**	**134.00**	**0.00**	**0.00**	**406.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**02**	**71**	**1,147.00**	**0.00**	**0.00**	**1,147.00**	**1,147.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		02	**71**	**1,147.00**	**0.00**	**0.00**	**741.00**	**607.00**	**134.00**	**0.00**	**0.00**	**406.00**	**0.00**	**0.00**
		02	71.01.30	1,147.00	0.00	0.00	**1,147.00**	1,147.00	0.00	0.00	0.00	0.00	0.00	0.00
		02	71.01.30	1,147.00	0.00	0.00	**741.00**	607.00	134.00	0.00	0.00	406.00	0.00	0.00
Ce001	**Consultanta si asistenta tehnica pentru pentru pregatire, implementare si finantare din surse atrase a obiectivelor de investitii privind cresterea eficientei energetice a blocurilor de locuinte**			**827.00**	**0.00**	**0.00**	**827.00**	**827.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				827.00	**0.00**	**0.00**	**421.00**	**287.00**	**134.00**	**0.00**	**0.00**	**406.00**	**0.00**	**0.00**
		02	71.01.30	827.00			**827.00**	827.00			0.00			
		02	71.01.30	827.00			**421.00**	287.00	134.00		0.00	406.00		
Ce002	**Consultanta si/sau asistenta tehnica în domeniul achizitiilor publice - pentru procedurile având ca obiect creșterea eficienței energetice a blocurilor de locuințe**			**320.00**	**0.00**	**0.00**	**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				320.00	**0.00**	**0.00**	**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		02	71.01.30	320.00			**320.00**	320.00			0.00			
		02	71.01.30	320.00			**320.00**	320.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul detaliilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 70--05.01 ALIMENTARI CU APA															
	TOTAL INVESTITII	**I**				**2,530.99**	**48.00**	**171.99**	**2,311.00**	**2,011.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**2,530.99**	**48.00**	**171.99**	**2,311.00**	**0.00**	**1,510.00**	**500.00**	**301.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**2,530.99**	**48.00**	**171.99**	**2,311.00**	**2,011.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**2,530.99**	**48.00**	**171.99**	**2,311.00**	**0.00**	**1,510.00**	**500.00**	**301.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**2,530.99**	**48.00**	**171.99**	**2,311.00**	**2,011.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**2,530.99**	**48.00**	**171.99**	**2,311.00**	**0.00**	**1,510.00**	**500.00**	**301.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	1,915.31	24.00	20.31	**1,871.00**	1,871.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	1,915.31	24.00	20.31	**1,871.00**	0.00	1,070.00	500.00	301.00	0.00	0.00	0.00
		I		02	71.01.30	615.68	24.00	151.68	**440.00**	140.00	300.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	615.68	24.00	151.68	**440.00**	0.00	440.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**614.31**	**24.00**	**20.31**	**570.00**	**570.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**614.31**	**24.00**	**20.31**	**570.00**	**0.00**	**570.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**614.31**	**24.00**	**20.31**	**570.00**	**570.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**614.31**	**24.00**	**20.31**	**570.00**	**0.00**	**570.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**614.31**	**24.00**	**20.31**	**570.00**	**570.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**614.31**	**24.00**	**20.31**	**570.00**	**0.00**	**570.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	614.31	24.00	20.31	**570.00**	570.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	614.31	24.00	20.31	**570.00**	0.00	570.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	**PT+Extindere retea de alimentare cu apa str. Vizitiu Stoica**	**I**				**170.31**	**0.00**	**20.31**	**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**170.31**	**0.00**	**20.31**	**150.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	170.31	0.00	20.31	**150.00**	150.00			0.00			
		II		02	71.01.01	170.31	0.00	20.31	**150.00**		150.00		0.00			
A002	**Extindere retea de alimentare cu apa Strada Alexandru Ivasiuc**	**I**				**444.00**	**24.00**	**0.00**	**420.00**	**420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**444.00**	**24.00**	**0.00**	**420.00**	**0.00**	**420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	444.00	24.00		**420.00**	420.00			0.00			
		II		02	71.01.01	444.00	24.00		**420.00**		420.00		0.00			
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**1,301.00**	**0.00**	**0.00**	**1,301.00**	**1,301.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,301.00**	**0.00**	**0.00**	**1,301.00**	**0.00**	**500.00**	**500.00**	**301.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**1,301.00**	**0.00**	**0.00**	**1,301.00**	**1,301.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**1,301.00**	**0.00**	**0.00**	**1,301.00**	**0.00**	**500.00**	**500.00**	**301.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**1,301.00**	**0.00**	**0.00**	**1,301.00**	**1,301.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**1,301.00**	**0.00**	**0.00**	**1,301.00**	**0.00**	**500.00**	**500.00**	**301.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	1,301.00	0.00	0.00	**1,301.00**	1,301.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	1,301.00	0.00	0.00	**1,301.00**	0.00	500.00	500.00	301.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Detaliere grupa B:															
B001	**Rețea de alimentare cu apă Drumul Belșugului**	**I**				**1,301.00**	**0.00**	**0.00**	**1,301.00**	**1,301.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,301.00**	**0.00**	**0.00**	**1,301.00**	**0.00**	**500.00**	**500.00**	**301.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	1,301.00			1,301.00	1,301.00			0.00			
		II		02	71.01.01	1,301.00			1,301.00		500.00	500.00	301.00			
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**615.68**	**24.00**	**151.68**	**440.00**	**140.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**615.68**	**24.00**	**151.68**	**440.00**	**0.00**	**440.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**615.68**	**24.00**	**151.68**	**440.00**	**140.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**615.68**	**24.00**	**151.68**	**440.00**	**0.00**	**440.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**615.68**	**24.00**	**151.68**	**440.00**	**140.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**615.68**	**24.00**	**151.68**	**440.00**	**0.00**	**440.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	615.68	24.00	151.68	**440.00**	140.00	300.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	615.68	24.00	151.68	**440.00**	0.00	440.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**615.68**	**24.00**	**151.68**	**440.00**	**140.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**615.68**	**24.00**	**151.68**	**440.00**	**0.00**	**440.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**615.68**	**24.00**	**151.68**	**440.00**	**140.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**615.68**	**24.00**	**151.68**	**440.00**	**0.00**	**440.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**615.68**	**24.00**	**151.68**	**440.00**	**140.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**615.68**	**24.00**	**151.68**	**440.00**	**0.00**	**440.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	615.68	24.00	151.68	**440.00**	140.00	300.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	615.68	24.00	151.68	**440.00**	0.00	440.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	**Extindere retea de alimentare cu apa Strada Alexandru Ivasiuc - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**32.68**	**24.00**	**6.68**	**2.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**32.68**	**24.00**	**6.68**	**2.00**	**0.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	32.68	24.00	6.68	**2.00**	2.00			0.00			
		II		02	71.01.30	32.68	24.00	6.68	**2.00**		2.00		0.00			
Cc002	**Extindere retele de apa pe Drumul Valea Cricovului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**36.00**	**0.00**	**26.00**	**10.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**36.00**	**0.00**	**26.00**	**10.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	36.00		26.00	**10.00**	10.00			0.00			
		II		02	71.01.30	36.00		26.00	**10.00**		10.00		0.00			
Cc003	**Extindere retele de apa pe Strada Alesd - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**20.00**	**0.00**	**17.00**	**3.00**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**20.00**	**0.00**	**17.00**	**3.00**	**0.00**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	20.00		17.00	**3.00**	3.00			0.00			
		II		02	71.01.30	20.00		17.00	**3.00**		3.00		0.00			
Cc004	**Rețea de alimentare cu apă Drumul Belșugului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**139.00**	**0.00**	**101.00**	**38.00**	**38.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**139.00**	**0.00**	**101.00**	**38.00**	**0.00**	**38.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	139.00		101.00	**38.00**	38.00			0.00			
		II		02	71.01.30	139.00		101.00	**38.00**		38.00		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc005	**Rețea de alimentare cu apă strada Viscolului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**88.00**	**0.00**	**1.00**	**87.00**	**87.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**88.00**	**0.00**	**1.00**	**87.00**	**0.00**	**87.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	88.00		1.00	**87.00**	87.00			0.00			
		II		02	71.01.30	88.00		1.00	**87.00**		87.00		0.00			
Cc006	**Rețea de alimentare cu apă Drum de legătură Drumul Belsugului - Drumul Osiei - str. Masina de Paine - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	300.00			**300.00**		300.00		0.00			
		II		02	71.01.30	300.00			**300.00**		300.00		0.00			
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul detaliilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 70--06 ILUMINAT PUBLIC SI ELECTRIFICARI															
	TOTAL INVESTITII	I				**1,271.00**	**0.00**	**671.00**	**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,271.00**	**0.00**	**671.00**	**600.00**	**50.00**	**361.00**	**100.00**	**89.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**1,271.00**	**0.00**	**671.00**	**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**1,271.00**	**0.00**	**671.00**	**600.00**	**50.00**	**361.00**	**100.00**	**89.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		**02**	**71**	**1,271.00**	**0.00**	**671.00**	**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**1,271.00**	**0.00**	**671.00**	**600.00**	**50.00**	**361.00**	**100.00**	**89.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	1,171.00	0.00	671.00	**500.00**	500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	1,171.00	0.00	671.00	**500.00**	0.00	311.00	100.00	89.00	0.00	0.00	0.00
		I		02	71.01.30	100.00	0.00	0.00	**100.00**	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	100.00	0.00	0.00	**100.00**	50.00	50.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**1,171.00**	**0.00**	**671.00**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,171.00**	**0.00**	**671.00**	**500.00**	**0.00**	**311.00**	**100.00**	**89.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**1,171.00**	**0.00**	**671.00**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**1,171.00**	**0.00**	**671.00**	**500.00**	**0.00**	**311.00**	**100.00**	**89.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		**02**	**71**	**1,171.00**	**0.00**	**671.00**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**1,171.00**	**0.00**	**671.00**	**500.00**	**0.00**	**311.00**	**100.00**	**89.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	1,171.00	0.00	671.00	**500.00**	500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	1,171.00	0.00	671.00	**500.00**	0.00	311.00	100.00	89.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	**Realizarea iluminatului public pentru obiective de investitii (parcari, parcuri etc) - etapa 2023**	I				**1,171.00**	**0.00**	**671.00**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,171.00**	**0.00**	**671.00**	**500.00**	**0.00**	**311.00**	**100.00**	**89.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	1,171.00		671.00	**500.00**	500.00			0.00			
		II		02	71.01.01	1,171.00		671.00	**500.00**		311.00	100.00	89.00			
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**100.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**100.00**	**0.00**	**0.00**	**100.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**100.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**100.00**	**0.00**	**0.00**	**100.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		**02**	**71**	**100.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**100.00**	**0.00**	**0.00**	**100.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	100.00	0.00	0.00	**100.00**	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	100.00	0.00	0.00	**100.00**	50.00	50.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**100.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**100.00**	**0.00**	**0.00**	**100.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**100.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**100.00**	**0.00**	**0.00**	**100.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**100.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**100.00**	**0.00**	**0.00**	**100.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	100.00	0.00	0.00	**100.00**	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	100.00	0.00	0.00	**100.00**	50.00	50.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	**Iluminat stradal pe Drumul Belsugului (pentru obiectivul Modernizare sistem rutier pe Drumul Belsugului) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**100.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**100.00**	**0.00**	**0.00**	**100.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	100.00	0.00	0.00	**100.00**	100.00			0.00			
		II		02	71.01.30	100.00	0.00	0.00	**100.00**	50.00	50.00		0.00			
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul detaliilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 74--03 REDUCEREA SI CONTROLUL POLUARII															
	TOTAL INVESTITII	**I**				**21,567.88**	**0.00**	**0.00**	**21,567.88**	**8,663.78**	**12,584.10**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**21,567.88**	**0.00**	**0.00**	**21,567.88**	**0.00**	**5,805.85**	**15,762.03**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**21,567.88**	**0.00**	**0.00**	**21,567.88**	**8,663.78**	**12,584.10**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**21,567.88**	**0.00**	**0.00**	**21,567.88**	**0.00**	**5,805.85**	**15,762.03**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**		**02**	**71**	**10,701.00**	**0.00**	**0.00**	**10,701.00**	**433.00**	**9,948.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**10,701.00**	**0.00**	**0.00**	**10,701.00**	**0.00**	**433.00**	**10,268.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	3,805.00	0.00	0.00	**3,805.00**	0.00	3,805.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	3,805.00	0.00	0.00	**3,805.00**	0.00	0.00	3,805.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	5,676.00	0.00	0.00	**5,676.00**	0.00	5,676.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	5,676.00	0.00	0.00	**5,676.00**	0.00	0.00	5,676.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1,220.00	0.00	0.00	**1,220.00**	433.00	467.00	320.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1,220.00	0.00	0.00	**1,220.00**	0.00	433.00	787.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR	**I**		**02**	**60**	**6,443.82**	**0.00**	**0.00**	**6,443.82**	**6,443.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**60**	**6,443.82**	**0.00**	**0.00**	**6,443.82**	**0.00**	**4,028.85**	**2,414.97**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	5,414.97	0.00	0.00	**5,414.97**	5,414.97	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	5,414.97	0.00	0.00	**5,414.97**	0.00	3,000.00	2,414.97	0.00	0.00	0.00	0.00
		I		02	60.03	1,028.85	0.00	0.00	**1,028.85**	1,028.85	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	1,028.85	0.00	0.00	**1,028.85**	0.00	1,028.85	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR	**I**		**02**	**61**	**4,423.06**	**0.00**	**0.00**	**4,423.06**	**1,786.96**	**2,636.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**61**	**4,423.06**	**0.00**	**0.00**	**4,423.06**	**0.00**	**1,344.00**	**3,079.06**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.01	3,715.35	0.00	0.00	**3,715.35**	1,500.16	2,215.19	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	3,715.35	0.00	0.00	**3,715.35**	0.00	1,128.00	2,587.35	0.00	0.00	0.00	0.00
		I		02	61.03	707.71	0.00	0.00	**707.71**	286.80	420.91	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	707.71	0.00	0.00	**707.71**	0.00	216.00	491.71	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**9,481.00**	**0.00**	**0.00**	**9,481.00**	**0.00**	**9,481.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**9,481.00**	**0.00**	**0.00**	**9,481.00**	**0.00**	**0.00**	**9,481.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**9,481.00**	**0.00**	**0.00**	**9,481.00**	**0.00**	**9,481.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**9,481.00**	**0.00**	**0.00**	**9,481.00**	**0.00**	**0.00**	**9,481.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**		**02**	**71**	**9,481.00**	**0.00**	**0.00**	**9,481.00**	**0.00**	**9,481.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**9,481.00**	**0.00**	**0.00**	**9,481.00**	**0.00**	**0.00**	**9,481.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	3,805.00	0.00	0.00	**3,805.00**	0.00	3,805.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	3,805.00	0.00	0.00	**3,805.00**	0.00	0.00	3,805.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	5,676.00	0.00	0.00	**5,676.00**	0.00	5,676.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	5,676.00	0.00	0.00	**5,676.00**	0.00	0.00	5,676.00	0.00	0.00	0.00	0.00
	Detaliere grupa B:															
B001	**Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice**	**I**				**9,481.00**	**0.00**	**0.00**	**9,481.00**	**0.00**	**9,481.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București	II				9,481.00	0.00	0.00	9,481.00	0.00	0.00	9,481.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	3,805.00			3,805.00		3,805.00		0.00			
		II		02	71.01.01	3,805.00			3,805.00			3,805.00	0.00			
		I		02	71.01.02	5,676.00			5,676.00		5,676.00		0.00			
		II		02	71.01.02	5,676.00			5,676.00			5,676.00	0.00			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				12,086.88	0.00	0.00	12,086.88	8,663.78	3,103.10	320.00	0.00	0.00	0.00	0.00
		II				12,086.88	0.00	0.00	12,086.88	0.00	5,805.85	6,281.03	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		12,086.88	0.00	0.00	12,086.88	8,663.78	3,103.10	320.00	0.00	0.00	0.00	0.00
		II		02		12,086.88	0.00	0.00	12,086.88	0.00	5,805.85	6,281.03	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1,220.00	0.00	0.00	1,220.00	433.00	467.00	320.00	0.00	0.00	0.00	0.00
		II		02	71	1,220.00	0.00	0.00	1,220.00	0.00	433.00	787.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1,220.00	0.00	0.00	1,220.00	433.00	467.00	320.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1,220.00	0.00	0.00	1,220.00	0.00	433.00	787.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I		02	60	6,443.82	0.00	0.00	6,443.82	6,443.82	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60	6,443.82	0.00	0.00	6,443.82	0.00	4,028.85	2,414.97	0.00	0.00	0.00	0.00
		I		02	60.01	5,414.97	0.00	0.00	5,414.97	5,414.97	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	5,414.97	0.00	0.00	5,414.97	0.00	3,000.00	2,414.97	0.00	0.00	0.00	0.00
		I		02	60.03	1,028.85	0.00	0.00	1,028.85	1,028.85	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	1,028.85	0.00	0.00	1,028.85	0.00	1,028.85	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		I		02	61	4,423.06	0.00	0.00	4,423.06	1,786.96	2,636.10	0.00	0.00	0.00	0.00	0.00
		II		02	61	4,423.06	0.00	0.00	4,423.06	0.00	1,344.00	3,079.06	0.00	0.00	0.00	0.00
		I		02	61.01	3,715.35	0.00	0.00	3,715.35	1,500.16	2,215.19	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	3,715.35	0.00	0.00	3,715.35	0.00	1,128.00	2,587.35	0.00	0.00	0.00	0.00
		I		02	61.03	707.71	0.00	0.00	707.71	286.80	420.91	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	707.71	0.00	0.00	707.71	0.00	216.00	491.71	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				433.00	0.00	0.00	433.00	433.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				433.00	0.00	0.00	433.00	0.00	433.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		433.00	0.00	0.00	433.00	433.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		433.00	0.00	0.00	433.00	0.00	433.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	433.00	0.00	0.00	433.00	433.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	433.00	0.00	0.00	433.00	0.00	433.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	433.00	0.00	0.00	433.00	433.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	433.00	0.00	0.00	433.00	0.00	433.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice,	I				433.00	0.00	0.00	433.00	433.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				433.00	0.00	0.00	433.00	0.00	433.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	433.00			433.00	433.00			0.00			
		II		02	71.01.30	433.00			433.00		433.00		0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	~~INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE~~ SI CALAMITATI	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				11,653.88	0.00	0.00	11,653.88	8,230.78	3,103.10	320.00	0.00	0.00	0.00	0.00
		II				11,653.88	0.00	0.00	11,653.88	0.00	5,372.85	6,281.03	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		11,653.88	0.00	0.00	11,653.88	8,230.78	3,103.10	320.00	0.00	0.00	0.00	0.00
		II		02		11,653.88	0.00	0.00	11,653.88	0.00	5,372.85	6,281.03	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	787.00	0.00	0.00	787.00	0.00	467.00	320.00	0.00	0.00	0.00	0.00
		II		02	71	787.00	0.00	0.00	787.00	0.00	0.00	787.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	787.00	0.00	0.00	787.00	0.00	467.00	320.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	787.00	0.00	0.00	787.00	0.00	0.00	787.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I		02	60	6,443.82	0.00	0.00	6,443.82	6,443.82	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60	6,443.82	0.00	0.00	6,443.82	0.00	4,028.85	2,414.97	0.00	0.00	0.00	0.00
		I		02	60.01	5,414.97	0.00	0.00	5,414.97	5,414.97	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	5,414.97	0.00	0.00	5,414.97	0.00	3,000.00	2,414.97	0.00	0.00	0.00	0.00
		I		02	60.03	1,028.85	0.00	0.00	1,028.85	1,028.85	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	1,028.85	0.00	0.00	1,028.85	0.00	1,028.85	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		I		02	61	4,423.06	0.00	0.00	4,423.06	1,786.96	2,636.10	0.00	0.00	0.00	0.00	0.00
		II		02	61	4,423.06	0.00	0.00	4,423.06	0.00	1,344.00	3,079.06	0.00	0.00	0.00	0.00
		I		02	61.01	3,715.35	0.00	0.00	3,715.35	1,500.16	2,215.19	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	3,715.35	0.00	0.00	3,715.35	0.00	1,128.00	2,587.35	0.00	0.00	0.00	0.00
		I		02	61.03	707.71	0.00	0.00	707.71	286.80	420.91	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	707.71	0.00	0.00	707.71	0.00	216.00	491.71	0.00	0.00	0.00	0.00

Detaliere categoria Ce:

Ce001	Construirea de locuințe nZEB plus pentru tinerii care părăsesc sistemul de protecție din Sectorul 6 - componenta stații de încărcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor)	I				6,443.82	0.00	0.00	6,443.82	6,443.82	0.00	0.00	0.00	0.00	0.00	0.00
		II				6,443.82	0.00	0.00	6,443.82	0.00	4,028.85	2,414.97	0.00	0.00	0.00	0.00
		I		02	60.01	5,414.97			5,414.97	5,414.97			0.00			
		II		02	60.01	5,414.97			5,414.97		3,000.00	2,414.97	0.00			
		I		02	60.03	1,028.85			1,028.85	1,028.85			0.00			
		II		02	60.03	1,028.85			1,028.85		1,028.85		0.00			
Ce002	Reabilitare termica imobil - Bd Timișoara nr 43 sc 1-4, bloc 34 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	I				439.35	0.00	0.00	439.35	0.00	439.35	0.00	0.00	0.00	0.00	0.00
		II				439.35	0.00	0.00	439.35	0.00	0.00	439.35	0.00	0.00	0.00	0.00
		I		02	61.01	369.20			369.20		369.20		0.00			
		II		02	61.01	369.20			369.20			369.20	0.00			
		I		02	61.03	70.15			70.15		70.15		0.00			
		II		02	61.03	70.15			70.15			70.15	0.00			
Ce003	Reabilitare termica imobil - Aleea Valea Viilor nr 2, bloc A53 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	I				292.90	0.00	0.00	292.90	0.00	292.90	0.00	0.00	0.00	0.00	0.00
		II				292.90	0.00	0.00	292.90	0.00	0.00	292.90	0.00	0.00	0.00	0.00
		I		02	61.01	246.13			246.13		246.13		0.00			
		II		02	61.01	246.13			246.13			246.13	0.00			
		I		02	61.03	46.77			46.77		46.77		0.00			
		II		02	61.03	46.77			46.77			46.77	0.00			
Ce004	Reabilitare termica imobil - Drumul Taberei nr 63, bloc TD46 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	I				292.90	0.00	0.00	292.90	0.00	292.90	0.00	0.00	0.00	0.00	0.00
		II				292.90	0.00	0.00	292.90	0.00	0.00	292.90	0.00	0.00	0.00	0.00
		I		02	61.01	246.13			246.13		246.13		0.00			
		II		02	61.01	246.13			246.13			246.13	0.00			
		I		02	61.03	46.77			46.77		46.77		0.00			
		II		02	61.03	46.77			46.77			46.77	0.00			
Ce005	Reabilitare termica imobil - str Lt Gheorghe Saidac nr 15 sc 1-3, bloc 23 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) -	I				878.70	0.00	0.00	878.70	0.00	878.70	0.00	0.00	0.00	0.00	0.00
		II				878.70	0.00	0.00	878.70	0.00	0.00	878.70	0.00	0.00	0.00	0.00
		I		02	61.01	738.40			738.40		738.40		0.00			
		II		02	61.01	738.40			738.40			738.40	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	PNRR/2022/C5/1/A.3.1/2	I		02	61.03	140.30			**140.30**		140.30		0.00			
		II		02	61.03	140.30			**140.30**			140.30	0.00			
Ce006	Reabilitare termica imobil - Aleea Crăiești nr 2, bloc A47 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	**I**				**439.35**	**0.00**	**0.00**	**439.35**	**0.00**	**439.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**439.35**	**0.00**	**0.00**	**439.35**	**0.00**	**0.00**	**439.35**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.01	369.20			**369.20**		369.20		0.00			
		II		02	61.01	369.20			**369.20**			369.20	0.00			
		I		02	61.03	70.15			**70.15**		70.15		0.00			
		II		02	61.03	70.15			**70.15**			70.15	0.00			
Ce007	Reabilitare termica imobil - Aleea Zvoriștea nr 3, bloc A42 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	**I**				**292.90**	**0.00**	**0.00**	**292.90**	**0.00**	**292.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**292.90**	**0.00**	**0.00**	**292.90**	**0.00**	**0.00**	**292.90**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.01	246.13			**246.13**		246.13		0.00			
		II		02	61.01	246.13			**246.13**			246.13	0.00			
		I		02	61.03	46.77			**46.77**		46.77		0.00			
		II		02	61.03	46.77			**46.77**			46.77	0.00			
Ce008	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - organizare proceduri de achiziție, consultanță, informare si publicitate	**I**				**467.00**	**0.00**	**0.00**	**467.00**	**0.00**	**467.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**467.00**	**0.00**	**0.00**	**467.00**	**0.00**	**0.00**	**467.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	467.00			**467.00**		467.00		0.00			
		II		02	71.01.30	467.00			**467.00**			467.00	0.00			
Ce009	Consultanță și asistență tehnică în domeniul reducerii si controlului poluării pentru pregătire proiecte M100 - tranziție spre un oraș inteligent și neutru din punct de vedere climatic	**I**				**320.00**	**0.00**	**0.00**	**320.00**	**0.00**	**0.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**320.00**	**0.00**	**0.00**	**320.00**	**0.00**	**0.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	320.00			**320.00**			320.00	0.00			
		II		02	71.01.30	320.00			**320.00**			320.00	0.00			
Ce010	Modernizare si reabilitare termica Gradinita nr. 208 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	**I**				**146.48**	**0.00**	**0.00**	**146.48**	**146.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**146.48**	**0.00**	**0.00**	**146.48**	**0.00**	**0.00**	**146.48**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.01	123.08			**123.08**	123.08			0.00			
		II		02	61.01	123.08			**123.08**			123.08	0.00			
		I		02	61.03	23.40			**23.40**	23.40			0.00			
		II		02	61.03	23.40			**23.40**			23.40	0.00			
Ce011	Modernizare si reabilitare termica Gradinita nr. 230 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	**I**				**146.48**	**0.00**	**0.00**	**146.48**	**146.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**146.48**	**0.00**	**0.00**	**146.48**	**0.00**	**0.00**	**146.48**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.01	123.08			**123.08**	123.08			0.00			
		II		02	61.01	123.08			**123.08**			123.08	0.00			
		I		02	61.03	23.40			**23.40**	23.40			0.00			
		II		02	61.03	23.40			**23.40**			23.40	0.00			
Ce012	Modernizare si reabilitare termica Gradinita nr. 274 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	**I**				**150.00**	**0.00**	**0.00**	**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.01	126.00			**126.00**	126.00			0.00			
		II		02	61.01	126.00			**126.00**			126.00	0.00			
		I		02	61.03	24.00			**24.00**	24.00			0.00			
		II		02	61.03	24.00			**24.00**			24.00	0.00			
Ce013	Modernizare si reabilitare termica a Scolii gimnaziale nr. 309 si a Gradinitei Paradisul Piticilor - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	**I**				**448.00**	**0.00**	**0.00**	**448.00**	**0.00**	**448.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**448.00**	**0.00**	**0.00**	**448.00**	**0.00**	**448.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.01	376.00			**376.00**	376.00			0.00			
		II		02	61.01	376.00			**376.00**		376.00		0.00			
		I		02	61.03	72.00			**72.00**	72.00			0.00			
		II		02	61.03	72.00			**72.00**		72.00		0.00			
Ce014	Modernizare si reabilitare termica a Scolii gimnaziale nr. 117 si a Gradinitei nr. 170 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	**I**				**448.00**	**0.00**	**0.00**	**448.00**	**448.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**448.00**	**0.00**	**0.00**	**448.00**	**0.00**	**448.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.01	376.00			**376.00**	376.00			0.00			
		II		02	61.01	376.00			**376.00**		376.00		0.00			
		I		02	61.03	72.00			**72.00**	72.00			0.00			
		II		02	61.03	72.00			**72.00**		72.00		0.00			
Ce015	Modernizare si reabilitare termica Grup Școlar Industrial Petru Poni - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor)	**I**				**448.00**	**0.00**	**0.00**	**448.00**	**448.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**448.00**	**0.00**	**0.00**	**448.00**	**0.00**	**448.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.01	376.00			**376.00**	376.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	PNRR/2022/C5/2/B2.1.a/1	II		02	61.01	376.00			**376.00**		376.00		0.00			
		I		02	61.03	72.00			**72.00**	72.00			0.00			
		II		02	61.03	72.00			**72.00**		72.00		0.00			

SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

74--05.02_Deșeuri_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 74--05.02 COLECTAREA, TRATAREA ȘI DISTRUGEREA DEȘEURILOR															
	TOTAL INVESTITII	**I**				**166,575.69**	**738.00**	**27,810.22**	**129,345.54**	**70,454.92**	**27,970.09**	**0.00**	**30,920.53**	**8,681.93**	**0.00**	**0.00**
		II				**166,575.69**	**738.00**	**27,810.12**	**138,027.57**	**32,772.03**	**44,465.04**	**30,191.55**	**30,598.95**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**121,037.74**	**738.00**	**27,810.22**	**83,807.59**	**51,037.06**	**1,850.00**	**0.00**	**30,920.53**	**8,681.93**	**0.00**	**0.00**
		II		**02**		**121,037.74**	**738.00**	**27,810.12**	**92,489.62**	**22,772.03**	**34,465.04**	**20,191.55**	**15,061.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**		**02**	**71**	**28,191.19**	**738.00**	**25,027.64**	**2,425.55**	**1,975.55**	**350.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**28,191.19**	**738.00**	**25,027.64**	**2,425.55**	**1,000.00**	**1,134.00**	**191.55**	**100.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	4,003.00	4.00	3,999.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	4,003.00	4.00	3,999.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	17,846.00	0.00	17,846.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	17,846.00	0.00	17,846.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	6,342.19	734.00	3,182.64	**2,425.55**	1,975.55	350.00	0.00	100.00	0.00	0.00	0.00
		II		02	71.01.30	6,342.19	734.00	3,182.64	**2,425.55**	1,000.00	1,134.00	191.55	100.00	0.00	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	**I**		**02**	**56**	**79,585.03**	**0.00**	**2,782.58**	**68,120.52**	**35,799.99**	**1,500.00**	**0.00**	**30,820.53**	**8,681.93**	**0.00**	**0.00**
		II		**02**	**56**	**79,585.03**	**0.00**	**2,782.48**	**76,802.55**	**20,341.55**	**21,500.00**	**20,000.00**	**14,961.00**	**0.00**	**0.00**	**0.00**
		I		02	56.--.01	40,179.21	0.00	1,038.74	**35,458.44**	35,458.44	0.00	0.00	0.00	3,682.03	0.00	0.00
		II		02	56.--.01	40,179.21	0.00	1,038.74	**39,140.47**	10,000.00	10,000.00	10,000.00	9,140.47	0.00	0.00	0.00
		I		02	56.--.02	36,859.27	0.00	1,038.84	**30,820.53**	0.00	0.00	0.00	30,820.53	4,999.90	0.00	0.00
		II		02	56.--.02	36,859.27	0.00	1,038.74	**35,820.53**	10,000.00	10,000.00	10,000.00	5,820.53	0.00	0.00	0.00
		I		02	56.--.03	2,546.55	0.00	705.00	**1,841.55**	341.55	1,500.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.03	2,546.55	0.00	705.00	**1,841.55**	341.55	1,500.00	0.00	0.00	0.00	0.00	0.00
	TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027	**I**		**02**	**56.50**	**79,585.03**	**0.00**	**2,782.58**	**68,120.52**	**35,799.99**	**1,500.00**	**0.00**	**30,820.53**	**8,681.93**	**0.00**	**0.00**
		II		**02**	**56.50**	**79,585.03**	**0.00**	**2,782.48**	**76,802.55**	**20,341.55**	**21,500.00**	**20,000.00**	**14,961.00**	**0.00**	**0.00**	**0.00**
		I		02	56.50.01	40,179.21	0.00	1,038.74	**35,458.44**	35,458.44	0.00	0.00	0.00	3,682.03	0.00	0.00
		II		02	56.50.01	40,179.21	0.00	1,038.74	**39,140.47**	10,000.00	10,000.00	10,000.00	9,140.47	0.00	0.00	0.00
		I		02	56.50.02	36,859.27	0.00	1,038.84	**30,820.53**	0.00	0.00	0.00	30,820.53	4,999.90	0.00	0.00
		II		02	56.50.02	36,859.27	0.00	1,038.74	**35,820.53**	10,000.00	10,000.00	10,000.00	5,820.53	0.00	0.00	0.00
		I		02	56.50.03	2,546.55	0.00	705.00	**1,841.55**	341.55	1,500.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.50.03	2,546.55	0.00	705.00	**1,841.55**	341.55	1,500.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de imprumuturi a PNRR	**I**		**02**	**61**	**13,261.52**	**0.00**	**0.00**	**13,261.52**	**13,261.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**61**	**13,261.52**	**0.00**	**0.00**	**13,261.52**	**1,430.48**	**11,831.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.01	10,955.00	0.00	0.00	**10,955.00**	10,955.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	10,955.00	0.00	0.00	**10,955.00**	1,139.00	9,816.00	0.00	0.00	0.00	0.00	0.00
		I		02	61.02	225.00	0.00	0.00	**225.00**	225.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.02	225.00	0.00	0.00	**225.00**	75.00	150.00	0.00	0.00	0.00	0.00	0.00
		I		02	61.03	2,081.52	0.00	0.00	**2,081.52**	2,081.52	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	2,081.52	0.00	0.00	**2,081.52**	216.48	1,865.04	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	**I**		**07**	**56**	**45,537.95**	**0.00**	**0.00**	**45,537.95**	**19,417.86**	**26,120.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**	**56**	**45,537.95**	**0.00**	**0.00**	**45,537.95**	**10,000.00**	**10,000.00**	**10,000.00**	**15,537.95**	**0.00**	**0.00**	**0.00**
		I		07	56.--.03	45,537.95	0.00	0.00	**45,537.95**	19,417.86	26,120.09	0.00	0.00	0.00	0.00	0.00
		II		07	56.--.03	45,537.95	0.00	0.00	**45,537.95**	10,000.00	10,000.00	10,000.00	15,537.95	0.00	0.00	0.00
	TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027	**I**		**07**	**56.50**	**45,537.95**	**0.00**	**0.00**	**45,537.95**	**19,417.86**	**26,120.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**	**56.50**	**45,537.95**	**0.00**	**0.00**	**45,537.95**	**10,000.00**	**10,000.00**	**10,000.00**	**15,537.95**	**0.00**	**0.00**	**0.00**
		I		07	56.50.03	45,537.95	0.00	0.00	**45,537.95**	19,417.86	26,120.09	0.00	0.00	0.00	0.00	0.00
		II		07	56.50.03	45,537.95	0.00	0.00	**45,537.95**	10,000.00	10,000.00	10,000.00	15,537.95	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**148,851.66**	**0.00**	**26,511.26**	**113,658.47**	**55,217.85**	**27,620.09**	**0.00**	**30,820.53**	**8,681.93**	**0.00**	**0.00**
		II				**148,851.66**	**0.00**	**26,511.16**	**122,340.50**	**30,341.55**	**31,500.00**	**30,000.00**	**30,498.95**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**103,313.71**	**0.00**	**26,511.26**	**68,120.52**	**35,799.99**	**1,500.00**	**0.00**	**30,820.53**	**8,681.93**	**0.00**	**0.00**
		II		**02**		**103,313.71**	**0.00**	**26,511.16**	**76,802.55**	**20,341.55**	**21,500.00**	**20,000.00**	**14,961.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**23,728.68**	**0.00**	**23,728.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**23,728.68**	**0.00**	**23,728.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	3,999.00	0.00	3,999.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	3,999.00	0.00	3,999.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	17,846.00	0.00	17,846.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	17,846.00	0.00	17,846.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1,883.68	0.00	1,883.68	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1,883.68	0.00	1,883.68	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**		**02**	**56**	**79,585.03**	**0.00**	**2,782.58**	**68,120.52**	**35,799.99**	**1,500.00**	**0.00**	**30,820.53**	**8,681.93**	**0.00**	**0.00**
		II		**02**	**56**	**79,585.03**	**0.00**	**2,782.48**	**76,802.55**	**20,341.55**	**21,500.00**	**20,000.00**	**14,961.00**	**0.00**	**0.00**	**0.00**
		I		02	56.--.01	40,179.21	0.00	1,038.74	**35,458.44**	35,458.44	0.00	0.00	0.00	3,682.03	0.00	0.00
		II		02	56.--.01	40,179.21	0.00	1,038.74	**39,140.47**	10,000.00	10,000.00	10,000.00	9,140.47	0.00	0.00	0.00
		I		02	56.--.02	36,859.27	0.00	1,038.84	**30,820.53**	0.00	0.00	0.00	30,820.53	4,999.90	0.00	0.00
		II		02	56.--.02	36,859.27	0.00	1,038.74	**35,820.53**	10,000.00	10,000.00	10,000.00	5,820.53	0.00	0.00	0.00
		I		02	56.--.03	2,546.55	0.00	705.00	**1,841.55**	341.55	1,500.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.03	2,546.55	0.00	705.00	**1,841.55**	341.55	1,500.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**		**02**	**56.50**	**79,585.03**	**0.00**	**2,782.58**	**68,120.52**	**35,799.99**	**1,500.00**	**0.00**	**30,820.53**	**8,681.93**	**0.00**	**0.00**
		II		**02**	**56.50**	**79,585.03**	**0.00**	**2,782.48**	**76,802.55**	**20,341.55**	**21,500.00**	**20,000.00**	**14,961.00**	**0.00**	**0.00**	**0.00**
		I		02	56.50.01	40,179.21	0.00	1,038.74	**35,458.44**	35,458.44	0.00	0.00	0.00	3,682.03	0.00	0.00
		II		02	56.50.01	40,179.21	0.00	1,038.74	**39,140.47**	10,000.00	10,000.00	10,000.00	9,140.47	0.00	0.00	0.00
		I		02	56.50.02	36,859.27	0.00	1,038.84	**30,820.53**	0.00	0.00	0.00	30,820.53	4,999.90	0.00	0.00
		II		02	56.50.02	36,859.27	0.00	1,038.74	**35,820.53**	10,000.00	10,000.00	10,000.00	5,820.53	0.00	0.00	0.00
		I		02	56.50.03	2,546.55	0.00	705.00	**1,841.55**	341.55	1,500.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.50.03	2,546.55	0.00	705.00	**1,841.55**	341.55	1,500.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**		**07**	**56**	**45,537.95**	**0.00**	**0.00**	**45,537.95**	**19,417.86**	**26,120.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**	**56**	**45,537.95**	**0.00**	**0.00**	**45,537.95**	**10,000.00**	**10,000.00**	**10,000.00**	**15,537.95**	**0.00**	**0.00**	**0.00**
		I		07	56.--.03	45,537.95	0.00	0.00	**45,537.95**	19,417.86	26,120.09	0.00	0.00	0.00	0.00	0.00
		II		07	56.--.03	45,537.95	0.00	0.00	**45,537.95**	10,000.00	10,000.00	10,000.00	15,537.95	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**		**07**	**56.50**	**45,537.95**	**0.00**	**0.00**	**45,537.95**	**19,417.86**	**26,120.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**	**56.50**	**45,537.95**	**0.00**	**0.00**	**45,537.95**	**10,000.00**	**10,000.00**	**10,000.00**	**15,537.95**	**0.00**	**0.00**	**0.00**
		I		07	56.50.03	45,537.95	0.00	0.00	**45,537.95**	19,417.86	26,120.09	0.00	0.00	0.00	0.00	0.00
		II		07	56.50.03	45,537.95	0.00	0.00	**45,537.95**	10,000.00	10,000.00	10,000.00	15,537.95	0.00	0.00	0.00

Detaliere grupa A:

A001	**Extinderea sistemului de colectare separata a deseurilor la nivelul Sectorului 6 al Municipiului Bucuresti (SMIS 155966-322619)**	**I**				**157,162.39**	**8,310.73**	**26,511.26**	**113,658.47**	**55,217.85**	**27,620.09**	**0.00**	**30,820.53**	**8,681.93**	**0.00**	**0.00**
		II				**157,162.39**	**8,310.73**	**26,511.16**	**122,340.50**	**30,341.55**	**31,500.00**	**30,000.00**	**30,498.95**	**0.00**	**0.00**	**0.00**
		I		02	58.01	993.82	993.82						0.00			
		II		02	58.01	993.82	993.82						0.00			
		I		02	58.02	5,631.63	5,631.63						0.00			
		II		02	58.02	5,631.63	5,631.63						0.00			
		I		02	58.03	1,685.28	1,685.28						0.00			
		II		02	58.03	1,685.28	1,685.28						0.00			
		I		02	56.50.01	40,179.21		1,038.74	**35,458.44**	35,458.44			0.00	3,682.03		
		II		02	56.50.01	40,179.21		1,038.74	**39,140.47**	10,000.00	10,000.00	10,000.00	9,140.47			
		I		02	56.50.02	36,859.27		1,038.84	**30,820.53**				30,820.53	4,999.90		
		II		02	56.50.02	36,859.27		1,038.74	**35,820.53**	10,000.00	10,000.00	10,000.00	5,820.53			
		I		02	56.50.03	2,546.55		705.00	**1,841.55**	341.55	1,500.00		0.00			
		II		02	56.50.03	2,546.55		705.00	**1,841.55**	341.55	1,500.00		0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.01	3,999.00		3,999.00	**0.00**				0.00			
		II		02	71.01.01	3,999.00		3,999.00	**0.00**				0.00			
		I		02	71.01.02	17,846.00		17,846.00	**0.00**				0.00			
		II		02	71.01.02	17,846.00		17,846.00	**0.00**				0.00			
		I		02	71.01.30	1,883.68		1,883.68	**0.00**				0.00			
		II		02	71.01.30	1,883.68		1,883.68	**0.00**				0.00			
		I		07	56.50.03	45,537.95			**45,537.95**	19,417.86	26,120.09		0.00			
		II		07	56.50.03	45,537.95			**45,537.95**	10,000.00	10,000.00	10,000.00	15,537.95			
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**11,831.04**	**0.00**	**0.00**	**11,831.04**	**11,831.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**11,831.04**	**0.00**	**0.00**	**11,831.04**	**0.00**	**11,831.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**		**02**	**61**	**11,831.04**	**0.00**	**0.00**	**11,831.04**	**11,831.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**61**	**11,831.04**	**0.00**	**0.00**	**11,831.04**	**0.00**	**11,831.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.01	9,816.00	0.00	0.00	**9,816.00**	9,816.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	9,816.00	0.00	0.00	**9,816.00**	0.00	9,816.00	0.00	0.00	0.00	0.00	0.00
		I		02	61.02	150.00	0.00	0.00	**150.00**	150.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.02	150.00	0.00	0.00	**150.00**	0.00	150.00	0.00	0.00	0.00	0.00	0.00
		I		02	61.03	1,865.04	0.00	0.00	**1,865.04**	1,865.04	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	1,865.04	0.00	0.00	**1,865.04**	0.00	1,865.04	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa B:															
B001	**Construirea a 265 de insule ecologice digitalizate în sectorul 6 Program PNRR/2022/C3/S/I.1.B**	**I**				**11,831.04**	**0.00**	**0.00**	**11,831.04**	**11,831.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**11,831.04**	**0.00**	**0.00**	**11,831.04**	**0.00**	**11,831.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.01	9,816.00			**9,816.00**	9,816.00			0.00			
		II		02	61.01	9,816.00			**9,816.00**		9,816.00		0.00			
		I		02	61.03	1,865.04			**1,865.04**	1,865.04			0.00			
		II		02	61.03	1,865.04			**1,865.04**		1,865.04		0.00			
		I		02	61.02	150.00			**150.00**	150.00			0.00			
		II		02	61.02	150.00			**150.00**		150.00		0.00			
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**5,892.99**	**738.00**	**1,298.96**	**3,856.03**	**3,406.03**	**350.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**
		II				**5,892.99**	**738.00**	**1,298.96**	**3,856.03**	**2,430.48**	**1,134.00**	**191.55**	**100.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**5,892.99**	**738.00**	**1,298.96**	**3,856.03**	**3,406.03**	**350.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**5,892.99**	**738.00**	**1,298.96**	**3,856.03**	**2,430.48**	**1,134.00**	**191.55**	**100.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**4,462.51**	**738.00**	**1,298.96**	**2,425.55**	**1,975.55**	**350.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**4,462.51**	**738.00**	**1,298.96**	**2,425.55**	**1,000.00**	**1,134.00**	**191.55**	**100.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	4.00	4.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	4.00	4.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	4,458.51	734.00	1,298.96	**2,425.55**	1,975.55	350.00	0.00	100.00	0.00	0.00	0.00
		II		02	71.01.30	4,458.51	734.00	1,298.96	**2,425.55**	1,000.00	1,134.00	191.55	100.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**		**02**	**61**	**1,430.48**	**0.00**	**0.00**	**1,430.48**	**1,430.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**61**	**1,430.48**	**0.00**	**0.00**	**1,430.48**	**1,430.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.01	1,139.00	0.00	0.00	**1,139.00**	1,139.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	1,139.00	0.00	0.00	**1,139.00**	1,139.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	61.02	75.00	0.00	0.00	**75.00**	75.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.02	75.00	0.00	0.00	**75.00**	75.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	61.03	216.48	0.00	0.00	**216.48**	216.48	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	216.48	0.00	0.00	**216.48**	216.48	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				3,616.03	738.00	914.96	1,963.07	1,963.07	0.00	0.00	0.00	0.00	0.00	0.00
		II				3,616.03	738.00	914.96	1,963.07	1,342.52	429.00	191.55	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		3,616.03	738.00	914.96	1,963.07	1,963.07	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		3,616.03	738.00	914.96	1,963.07	1,342.52	429.00	191.55	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	2,573.51	738.00	914.96	920.55	920.55	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	2,573.51	738.00	914.96	920.55	300.00	429.00	191.55	0.00	0.00	0.00	0.00
		I		02	71.01.01	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	2,569.51	734.00	914.96	920.55	920.55	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	2,569.51	734.00	914.96	920.55	300.00	429.00	191.55	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		I		02	61	1,042.52	0.00	0.00	1,042.52	1,042.52	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61	1,042.52	0.00	0.00	1,042.52	1,042.52	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	61.01	876.00	0.00	0.00	876.00	876.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	876.00	0.00	0.00	876.00	876.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	61.03	166.52	0.00	0.00	166.52	166.52	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	166.52	0.00	0.00	166.52	166.52	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	Extinderea sistemului de colectare separata a deseurilor la nivelul Sectorului 6 al Municipiului Bucuresti (SMIS 155966-322619) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				2,187.59	1,688.69	107.35	391.55	391.55	0.00	0.00	0.00	0.00	0.00	0.00
		II				2,187.59	1,688.69	107.35	391.55	0.00	200.00	191.55	0.00	0.00	0.00	0.00
		I		02	58.01	96.15	96.15						0.00			
		II		02	58.01	96.15	96.15						0.00			
		I		02	58.02	544.81	544.81						0.00			
		II		02	58.02	544.81	544.81						0.00			
		I		02	58.03	309.73	309.73						0.00			
		II		02	58.03	309.73	309.73						0.00			
		I		02	71.01.01	4.00	4.00						0.00			
		II		02	71.01.01	4.00	4.00						0.00			
		I		02	71.01.30	1,232.90	734.00	107.35	391.55	391.55			0.00			
		II		02	71.01.30	1,232.90	734.00	107.35	391.55		200.00	191.55	0.00			
Cc002	Pregătirea proiectului de extindere a sistemului de colectare separată și sortare a deșeurilor municipale (SMIS 156945) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				1,336.61	0.00	35.00	529.00	529.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1,336.61	0.00	807.61	529.00	300.00	229.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1,336.61		807.61	529.00	529.00			0.00			
		II		02	71.01.30	1,336.61		807.61	529.00	300.00	229.00		0.00			
Cc003	Construirea a 265 de insule ecologice digitalizate în sectorul 6 - - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. Program PNRR/2022 - cod proiect C3I1B0122000046	I				1,042.52	0.00	0.00	1,042.52	1,042.52	0.00	0.00	0.00	0.00	0.00	0.00
		II				1,042.52	0.00	0.00	1,042.52	1,042.52	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	61.01	876.00		0.00	876.00	876.00			0.00			
		II		02	61.01	876.00		0.00	876.00	876.00			0.00			
		I		02	61.03	166.52		0.00	166.52	166.52			0.00			
		II		02	61.03	166.52		0.00	166.52	166.52			0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA	I				2,276.96	0.00	384.00	1,892.96	1,442.96	350.00	0.00	100.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	DETERMINARI GEOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	II				2,276.96	0.00	384.00	1,892.96	1,087.96	705.00	0.00	100.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	**I**		**02**		**2,276.96**	**0.00**	**384.00**	**1,892.96**	**1,442.96**	**350.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**2,276.96**	**0.00**	**384.00**	**1,892.96**	**1,087.96**	**705.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**1,889.00**	**0.00**	**384.00**	**1,505.00**	**1,055.00**	**350.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**1,889.00**	**0.00**	**384.00**	**1,505.00**	**700.00**	**705.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	1,889.00	0.00	384.00	**1,505.00**	1,055.00	350.00	0.00	100.00	0.00	0.00	0.00
		II		02	71.01.30	1,889.00	0.00	384.00	**1,505.00**	700.00	705.00	0.00	100.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**		**02**	**61**	**387.96**	**0.00**	**0.00**	**387.96**	**387.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**61**	**387.96**	**0.00**	**0.00**	**387.96**	**387.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.01	263.00	0.00	0.00	**263.00**	263.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	263.00	0.00	0.00	**263.00**	263.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	61.02	75.00	0.00	0.00	**75.00**	75.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.02	75.00	0.00	0.00	**75.00**	75.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	61.03	49.96	0.00	0.00	**49.96**	49.96	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	49.96	0.00	0.00	**49.96**	49.96	0.00	0.00	0.00	0.00	0.00	0.00

Detaliere categoria Ce:

Ce001	**Extinderea sistemului de colectare separata a deseurilor la nivelul Sectorului 6 al Municipiului Bucuresti (SMIS 155966-322619) - Consultanta si asistenta tehnica pentru pregatire, implementare si finantare din surse atrase**	**I**				**484.00**	**0.00**	**384.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**
		II				**484.00**	**0.00**	**384.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	484.00		384.00	**100.00**				100.00			
		II		02	71.01.30	484.00		384.00	**100.00**				100.00			
Ce002	**Pregătirea proiectului de extindere a sistemului de colectare separată și sortare a deșeurilor municipale (SMIS 156945) - consultanta si asistenta tehnica pentru pregatire, implementare si finantare din surse atrase**	**I**				**1,055.00**	**0.00**	**0.00**	**1,055.00**	**1,055.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,055.00**	**0.00**	**0.00**	**1,055.00**	**700.00**	**355.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	1,055.00			**1,055.00**	1,055.00			0.00			
		II		02	71.01.30	1,055.00			**1,055.00**	700.00	355.00		0.00			
Ce003	**Construirea a 265 de insule ecologice digitalizate în sectorul 6 - consultanta si asistenta tehnica pentru pregatire, implementare Program PNRR/2022 - cod proiect C3I1B0122000046**	**I**				**387.96**	**0.00**	**0.00**	**387.96**	**387.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**387.96**	**0.00**	**0.00**	**387.96**	**387.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.01	263.00			**263.00**	263.00			0.00			
		II		02	61.01	263.00			**263.00**	263.00			0.00			
		I		02	61.03	49.96			**49.96**	49.96			0.00			
		II		02	61.03	49.96			**49.96**	49.96			0.00			
		I		02	61.02	75.00			**75.00**	75.00			0.00			
		II		02	61.02	75.00			**75.00**	75.00			0.00			
Ce004	**Reamenajare 12 centre colectare separata a deseurilor**	**I**				**350.00**	**0.00**	**0.00**	**350.00**	**0.00**	**350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**350.00**	**0.00**	**0.00**	**350.00**	**0.00**	**350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	350.00			**350.00**		350.00		0.00			
		II		02	71.01.30	350.00			**350.00**		350.00		0.00			

74--06_Canalizare_PS6 4340730

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul detaliilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 74--06 CANALIZAREA ȘI TRATAREA APELOR REZIDUALE															
	TOTAL INVESTITII	I				**13,440.00**	**48.00**	**263.00**	**13,129.00**	**12,829.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**13,440.00**	**48.00**	**263.00**	**4,629.00**	**120.00**	**659.00**	**1,750.00**	**2,100.00**	**8,500.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**13,440.00**	**48.00**	**263.00**	**13,129.00**	**12,829.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**13,440.00**	**48.00**	**263.00**	**4,629.00**	**120.00**	**659.00**	**1,750.00**	**2,100.00**	**8,500.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**13,440.00**	**48.00**	**263.00**	**13,129.00**	**12,829.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**13,440.00**	**48.00**	**263.00**	**4,629.00**	**120.00**	**659.00**	**1,750.00**	**2,100.00**	**8,500.00**	**0.00**	**0.00**
		I		02	71.01.01	12,227.00	24.00	47.00	**12,156.00**	12,156.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	12,227.00	24.00	47.00	**3,656.00**	0.00	56.00	1,500.00	2,100.00	8,500.00	0.00	0.00
		I		02	71.01.30	1,213.00	24.00	216.00	**973.00**	673.00	300.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1,213.00	24.00	216.00	**973.00**	120.00	603.00	250.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**127.00**	**24.00**	**47.00**	**56.00**	**56.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**127.00**	**24.00**	**47.00**	**56.00**	**0.00**	**56.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**127.00**	**24.00**	**47.00**	**56.00**	**56.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**127.00**	**24.00**	**47.00**	**56.00**	**0.00**	**56.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**127.00**	**24.00**	**47.00**	**56.00**	**56.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**127.00**	**24.00**	**47.00**	**56.00**	**0.00**	**56.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	127.00	24.00	47.00	**56.00**	56.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	127.00	24.00	47.00	**56.00**	0.00	56.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	**Extindere retea de canalizare Strada Alexandru Ivasiuc**	I				**127.00**	**24.00**	**47.00**	**56.00**	**56.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**127.00**	**24.00**	**47.00**	**56.00**	**0.00**	**56.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	127.00	24.00	47.00	**56.00**	56.00			0.00			
		II		02	71.01.01	127.00	24.00	47.00	**56.00**		56.00		0.00			
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**12,100.00**	**0.00**	**0.00**	**12,100.00**	**12,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**12,100.00**	**0.00**	**0.00**	**3,600.00**	**0.00**	**0.00**	**1,500.00**	**2,100.00**	**8,500.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**12,100.00**	**0.00**	**0.00**	**12,100.00**	**12,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**12,100.00**	**0.00**	**0.00**	**3,600.00**	**0.00**	**0.00**	**1,500.00**	**2,100.00**	**8,500.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**12,100.00**	**0.00**	**0.00**	**12,100.00**	**12,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**12,100.00**	**0.00**	**0.00**	**3,600.00**	**0.00**	**0.00**	**1,500.00**	**2,100.00**	**8,500.00**	**0.00**	**0.00**
		I		02	71.01.01	12,100.00	0.00	0.00	**12,100.00**	12,100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	12,100.00	0.00	0.00	**3,600.00**	0.00	0.00	1,500.00	2,100.00	8,500.00	0.00	0.00
	Detaliere grupa B:															
B001	**Protejare/relocare și extindere rețea de canalizare pe Drumul Belșugului**	I				**3,100.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3,100.00**	**0.00**	**0.00**	**3,100.00**	**0.00**	**0.00**	**1,500.00**	**1,600.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	3,100.00	0.00	0.00	**3,100.00**	3,100.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.01	3,100.00	0.00	0.00	**3,100.00**			1,500.00	1,600.00			
B002	**Redimensionare si punere in conformitate retea de canalizare pe drum Valea Doftanei (intre drum Valea Larga si bloc V Cartier Brancusi, respectiv intersectie drum Valea Doftanei cu strada Valea Oltului**	**I**				**9,000.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**9,000.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**8,500.00**	**0.00**	**0.00**
		I		02	71.01.01	9,000.00	0.00	0.00	**9,000.00**	9,000.00			0.00			
		II		02	71.01.01	9,000.00	0.00	0.00	**500.00**				500.00	8,500.00		
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**1,213.00**	**24.00**	**216.00**	**973.00**	**673.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,213.00**	**24.00**	**216.00**	**973.00**	**120.00**	**603.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**1,213.00**	**24.00**	**216.00**	**973.00**	**673.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**1,213.00**	**24.00**	**216.00**	**973.00**	**120.00**	**603.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**1,213.00**	**24.00**	**216.00**	**973.00**	**673.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**1,213.00**	**24.00**	**216.00**	**973.00**	**120.00**	**603.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	1,213.00	24.00	216.00	**973.00**	673.00	300.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1,213.00	24.00	216.00	**973.00**	120.00	603.00	250.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**1,213.00**	**24.00**	**216.00**	**973.00**	**673.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,213.00**	**24.00**	**216.00**	**973.00**	**120.00**	**603.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**1,213.00**	**24.00**	**216.00**	**973.00**	**673.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**1,213.00**	**24.00**	**216.00**	**973.00**	**120.00**	**603.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**1,213.00**	**24.00**	**216.00**	**973.00**	**673.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**1,213.00**	**24.00**	**216.00**	**973.00**	**120.00**	**603.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	1,213.00	24.00	216.00	**973.00**	673.00	300.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1,213.00	24.00	216.00	**973.00**	120.00	603.00	250.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	**Extindere retea de canalizare Strada Alexandru Ivasiuc - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**31.00**	**24.00**	**6.00**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**31.00**	**24.00**	**6.00**	**1.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	31.00	24.00	6.00	**1.00**	1.00			0.00			
		II		02	71.01.30	31.00	24.00	6.00	**1.00**		1.00		0.00			
Cc002	**Extindere retele de canalizare pe Drumul Valea Cricovului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**51.00**	**0.00**	**39.00**	**12.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**51.00**	**0.00**	**39.00**	**12.00**	**0.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	51.00		39.00	**12.00**	12.00			0.00			
		II		02	71.01.30	51.00		39.00	**12.00**		12.00		0.00			
Cc003	**Extindere retele de canalizare pe Strada Alesd - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**28.00**	**0.00**	**25.00**	**3.00**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**28.00**	**0.00**	**25.00**	**3.00**	**0.00**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	28.00		25.00	**3.00**	3.00			0.00			
		II		02	71.01.30	28.00		25.00	**3.00**		3.00		0.00			
Cc004	**Canalizare menajera pe Drumul Belșugului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**232.00**	**0.00**	**145.00**	**87.00**	**87.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**232.00**	**0.00**	**145.00**	**87.00**	**0.00**	**87.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	232.00		145.00	**87.00**	87.00			0.00			
		II		02	71.01.30	232.00		145.00	**87.00**		87.00		0.00			
Cc005	**Rețea canalizare pe strada Viscolului - actualizare/ elaborare**	**I**				**121.00**	**0.00**	**1.00**	**120.00**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	**II**				**121.00**	**0.00**	**1.00**	**120.00**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	121.00		1.00	**120.00**	120.00			0.00			
		II		02	71.01.30	121.00		1.00	**120.00**	120.00			0.00			
Cc006	**Redimensionare si punere in conformitate retea de canalizare pe drum Valea Doftanei (intre drum Valea Larga si bloc V Cartier Brancusi, respectiv intersectie drum Valea Doftanei cu strada Valea Oltului - elaborare documentatii tehnice, urbanistice, tehnico-**	**I**				**450.00**	**0.00**	**0.00**	**450.00**	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**450.00**	**0.00**	**0.00**	**450.00**	**0.00**	**200.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	450.00	0.00	0.00	**450.00**	450.00			0.00			
		II		02	71.01.30	450.00	0.00	0.00	**450.00**		200.00	250.00	0.00			
Cc007	**Rețea canalizare pe Drum de legătură Drumul Belsugului - Drumul Osiei - str. Masina de Paine - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	300.00			**300.00**		300.00		0.00			
		II		02	71.01.30	300.00			**300.00**		300.00		0.00			
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul detaliilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 84--03.02 TRANSPORT RUTIER															
	TOTAL INVESTITII	I				**7,205.00**	**0.00**	**0.00**	**7,205.00**	**7,205.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**7,205.00**	**0.00**	**0.00**	**7,205.00**	**0.00**	**0.00**	**7,205.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I		**02**	**60**	**7,205.00**	**0.00**	**0.00**	**7,205.00**	**7,205.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**60**	**7,205.00**	**0.00**	**0.00**	**7,205.00**	**0.00**	**0.00**	**7,205.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	4,922.70	0.00	0.00	**4,922.70**	4,922.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	4,922.70	0.00	0.00	**4,922.70**	0.00	0.00	4,922.70	0.00	0.00	0.00	0.00
		I		02	60.02	1,346.99	0.00	0.00	**1,346.99**	1,346.99	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	1,346.99	0.00	0.00	**1,346.99**	0.00	0.00	1,346.99	0.00	0.00	0.00	0.00
		I		02	60.03	935.31	0.00	0.00	**935.31**	935.31	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	935.31	0.00	0.00	**935.31**	0.00	0.00	935.31	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**7,205.00**	**0.00**	**0.00**	**7,205.00**	**7,205.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**7,205.00**	**0.00**	**0.00**	**7,205.00**	**0.00**	**0.00**	**7,205.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I		**02**	**60**	**7,205.00**	**0.00**	**0.00**	**7,205.00**	**7,205.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**60**	**7,205.00**	**0.00**	**0.00**	**7,205.00**	**0.00**	**0.00**	**7,205.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	4,922.70	0.00	0.00	**4,922.70**	4,922.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	4,922.70	0.00	0.00	**4,922.70**	0.00	0.00	4,922.70	0.00	0.00	0.00	0.00
		I		02	60.02	1,346.99	0.00	0.00	**1,346.99**	1,346.99	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	1,346.99	0.00	0.00	**1,346.99**	0.00	0.00	1,346.99	0.00	0.00	0.00	0.00
		I		02	60.03	935.31	0.00	0.00	**935.31**	935.31	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	935.31	0.00	0.00	**935.31**	0.00	0.00	935.31	0.00	0.00	0.00	0.00
	Detaliere grupa B:															
B001	**Modernizarea si extinderea sistemului de semaforizare inteligenta RUNDA I - I1.2 - Sisteme inteligente de management urban local**	I				**7,205.00**	**0.00**	**0.00**	**7,205.00**	**7,205.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**7,205.00**	**0.00**	**0.00**	**7,205.00**	**0.00**	**0.00**	**7,205.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	4,922.70			**4,922.70**	4,922.70			0.00			
		II		02	60.01	4,922.70			**4,922.70**			4,922.70	0.00			
		I		02	60.02	1,346.99			**1,346.99**	1,346.99			0.00			
		II		02	60.02	1,346.99			**1,346.99**			1,346.99	0.00			
		I		02	60.03	935.31			**935.31**	935.31			0.00			
		II		02	60.03	935.31			**935.31**			935.31	0.00			
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ca	**ACHIZITII DE IMOBILE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul detaliilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 84--03.03 STRAZI															
	TOTAL INVESTITII	**I**				**454,034.67**	**265,276.13**	**65,233.83**	**123,524.71**	**108,882.01**	**7,855.49**	**0.00**	**6,787.21**	**0.00**	**0.00**	**0.00**
		II				**454,034.67**	**265,276.13**	**65,233.83**	**97,510.71**	**26,058.86**	**32,611.00**	**29,347.64**	**9,493.21**	**26,014.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**419,974.21**	**233,039.84**	**63,409.66**	**123,524.71**	**108,882.01**	**7,855.49**	**0.00**	**6,787.21**	**0.00**	**0.00**	**0.00**
		II		**02**		**419,974.21**	**233,039.84**	**63,409.66**	**97,510.71**	**26,058.86**	**32,611.00**	**29,347.64**	**9,493.21**	**26,014.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**		**02**	**71**	**419,974.21**	**233,039.84**	**63,409.66**	**123,524.71**	**108,882.01**	**7,855.49**	**0.00**	**6,787.21**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**419,974.21**	**233,039.84**	**63,409.66**	**97,510.71**	**26,058.86**	**32,611.00**	**29,347.64**	**9,493.21**	**26,014.00**	**0.00**	**0.00**
		I		02	71.01.01	255,887.48	94,553.60	61,901.66	**99,432.22**	91,680.01	965.00	0.00	6,787.21	0.00	0.00	0.00
		II		02	71.01.01	255,887.48	94,553.60	61,901.66	**73,418.22**	23,940.86	23,097.51	20,592.64	5,787.21	26,014.00	0.00	0.00
		I		02	71.01.02	2,083.00	0.00	0.00	**2,083.00**	2,083.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	2,083.00	0.00	0.00	**2,083.00**	2,083.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	36,733.73	20,624.24	1,508.00	**14,601.49**	7,811.00	6,790.49	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	36,733.73	20,624.24	1,508.00	**14,601.49**	35.00	7,311.49	5,255.00	2,000.00	0.00	0.00	0.00
		I		02	71.03	125,270.00	117,862.00	0.00	**7,408.00**	7,308.00	100.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.03	125,270.00	117,862.00	0.00	**7,408.00**	0.00	2,202.00	3,500.00	1,706.00	0.00	0.00	0.00
	TOTAL CREDIT INTERN (07)	**I**		**07**		**34,060.46**	**32,236.29**	**1,824.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**		**34,060.46**	**32,236.29**	**1,824.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**		**07**	**71**	**34,060.46**	**32,236.29**	**1,824.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**	**71**	**34,060.46**	**32,236.29**	**1,824.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		07	71.01.01	34,060.46	32,236.29	1,824.17	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71.01.01	34,060.46	32,236.29	1,824.17	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**285,602.18**	**143,131.13**	**63,725.83**	**78,745.22**	**71,493.01**	**965.00**	**0.00**	**6,287.21**	**0.00**	**0.00**	**0.00**
		II				**285,602.18**	**143,131.13**	**63,725.83**	**72,831.22**	**26,023.86**	**21,297.51**	**20,222.64**	**5,287.21**	**5,914.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**251,541.72**	**110,894.84**	**61,901.66**	**78,745.22**	**71,493.01**	**965.00**	**0.00**	**6,287.21**	**0.00**	**0.00**	**0.00**
		II		**02**		**251,541.72**	**110,894.84**	**61,901.66**	**72,831.22**	**26,023.86**	**21,297.51**	**20,222.64**	**5,287.21**	**5,914.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**		**02**	**71**	**251,541.72**	**110,894.84**	**61,901.66**	**78,745.22**	**71,493.01**	**965.00**	**0.00**	**6,287.21**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**251,541.72**	**110,894.84**	**61,901.66**	**72,831.22**	**26,023.86**	**21,297.51**	**20,222.64**	**5,287.21**	**5,914.00**	**0.00**	**0.00**
		I		02	71.01.01	233,117.48	94,553.60	61,901.66	**76,662.22**	69,410.01	965.00	0.00	6,287.21	0.00	0.00	0.00
		II		02	71.01.01	233,117.48	94,553.60	61,901.66	**70,748.22**	23,940.86	21,297.51	20,222.64	5,287.21	5,914.00	0.00	0.00
		I		02	71.01.02	2,083.00	0.00	0.00	**2,083.00**	2,083.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	2,083.00	0.00	0.00	**2,083.00**	2,083.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	16,341.24	16,341.24	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	16,341.24	16,341.24	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CREDIT INTERN (07)	**I**		**07**		**34,060.46**	**32,236.29**	**1,824.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**		**34,060.46**	**32,236.29**	**1,824.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**		**07**	**71**	**34,060.46**	**32,236.29**	**1,824.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**	**71**	**34,060.46**	**32,236.29**	**1,824.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		07	71.01.01	34,060.46	32,236.29	1,824.17	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71.01.01	34,060.46	32,236.29	1,824.17	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Detaliere grupa A:

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
A001	**Modernizare sistem rutier alei, strazi între imobilele de locuinte perimetru cuprins intre Str Valea Oltului - Str Valea Argesului - Str Dr.Taberei - Str Valea Ialomitei (microzona 5)**	**I**				**10,866.39**	**9,264.00**	**1,482.39**	**120.00**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10,866.39**	**9,264.00**	**1,482.39**	**120.00**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	10,056.39	8,454.00	1,482.39	**120.00**	120.00			0.00			
		II		02	71.01.01	10,056.39	8,454.00	1,482.39	**120.00**	120.00			0.00			
		I		02	71.01.30	810.00	810.00						0.00			
		II		02	71.01.30	810.00	810.00						0.00			
A002	**Modernizare sistem rutier alei, strazi între imobilele de locuinte perimetrul cuprins între str. Drumul Taberei - Parc Drumul Taberei (microzona 7)**	**I**				**34,817.00**	**21,491.00**	**13,256.00**	**70.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**34,817.00**	**21,491.00**	**13,256.00**	**70.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	33,177.00	19,851.00	13,256.00	**70.00**	70.00			0.00			
		II		02	71.01.01	33,177.00	19,851.00	13,256.00	**70.00**	70.00			0.00			
		I		02	71.01.30	1,640.00	1,640.00						0.00			
		II		02	71.01.30	1,640.00	1,640.00						0.00			
A003	**Modernizare sistem rutier alei, străzi între imobilele de locuințe perimetrul cuprins între str. Brasov - str. Drumul Taberei - str. Sibiu - str. 1 Mai (microzona 9)**	**I**				**28,501.82**	**17,313.00**	**11,162.82**	**26.00**	**26.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**28,501.82**	**17,313.00**	**11,162.82**	**26.00**	**0.00**	**26.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	26,688.82	15,500.00	11,162.82	**26.00**	26.00			0.00			
		II		02	71.01.01	26,688.82	15,500.00	11,162.82	**26.00**		26.00		0.00			
		I		02	71.01.30	1,813.00	1,813.00						0.00			
		II		02	71.01.30	1,813.00	1,813.00						0.00			
A004	**Modernizare sistem rutier alei, străzi între imobilele de locuințe perimetrul cuprins între Bd. Iuliu Maniu - Str. Moinesti - Str. Liniei - Str. Valea Cascadelor (microzona 15)**	**I**				**19,686.24**	**17,583.00**	**903.24**	**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**19,686.24**	**17,583.00**	**903.24**	**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	18,534.24	16,431.00	903.24	**1,200.00**	1,200.00			0.00			
		II		02	71.01.01	18,534.24	16,431.00	903.24	**1,200.00**	1,200.00			0.00			
		I		02	71.01.30	1,152.00	1,152.00						0.00			
		II		02	71.01.30	1,152.00	1,152.00						0.00			
A005	**Modernizare sistem rutier alei, străzi între imobilele de locuințe perimetrul cuprins între Bd. Uverturii - Sos. Virtuții - Bd. Iuliu Maniu - Str. Dezrobirii (microzona 21)**	**I**				**32,997.88**	**30,742.56**	**2,225.32**	**30.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**32,997.88**	**30,742.56**	**2,225.32**	**30.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	13,138.32	10,883.00	2,225.32	**30.00**	30.00			0.00			
		II		02	71.01.01	13,138.32	10,883.00	2,225.32	**30.00**	30.00			0.00			
		I		02	71.01.30	910.00	910.00						0.00			
		II		02	71.01.30	910.00	910.00						0.00			
		I		07	71.01.01	18,949.56	18,949.56						0.00			
		II		07	71.01.01	18,949.56	18,949.56						0.00			
A006	**Modernizare sistem rutier Drumul Osiei (Reabilitare sistem rutier Drumul Osiei)**	**I**				**21,305.60**	**14,764.00**	**3,947.23**	**2,594.37**	**2,594.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**21,305.60**	**14,764.00**	**3,947.23**	**2,594.37**	**2,594.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	13,976.60	7,435.00	3,947.23	**2,594.37**	2,594.37			0.00			
		II		02	71.01.01	13,976.60	7,435.00	3,947.23	**2,594.37**	2,594.37			0.00			
		I		02	71.01.30	7,329.00	7,329.00						0.00			
		II		02	71.01.30	7,329.00	7,329.00						0.00			
A007	**Modernizare sistem rutier Drumul Valea Larga (legatura Prelungirea Ghencea -Bd. Timisoara)**	**I**				**70,755.33**	**6,769.00**	**20,703.33**	**43,283.00**	**39,703.64**	**0.00**	**0.00**	**3,579.36**	**0.00**	**0.00**	**0.00**
		II				**70,755.33**	**6,769.00**	**20,703.33**	**40,283.00**	**11,083.00**	**15,000.00**	**13,620.64**	**579.36**	**3,000.00**	**0.00**	**0.00**
		I		02	71.01.01	65,953.33	4,050.00	20,703.33	**41,200.00**	37,620.64			3,579.36			
		II		02	71.01.01	65,953.33	4,050.00	20,703.33	**38,200.00**	9,000.00	15,000.00	13,620.64	579.36	3,000.00		
		I		02	71.01.02	2,083.00			**2,083.00**	2,083.00			0.00			
		II		02	71.01.02	2,083.00			**2,083.00**	2,083.00			0.00			
		I		07	71.01.01	2,719.00	2,719.00						0.00			
		II		07	71.01.01	2,719.00	2,719.00						0.00			
A008	**Modernizare sistem rutier Drumul Rotii**	**I**				**9,804.58**	**1,862.01**	**323.57**	**7,619.00**	**7,619.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**9,804.58**	**1,862.01**	**323.57**	**6,102.00**	**0.00**	**1,000.00**	**3,102.00**	**2,000.00**	**1,517.00**	**0.00**	**0.00**
		I		02	71.01.01	7,942.57		323.57	**7,619.00**	7,619.00			0.00			
		II		02	71.01.01	7,942.57		323.57	**6,102.00**	0.00	1,000.00	3,102.00	2,000.00	1,517.00		
		I		02	71.01.30	1,862.01	1,862.01						0.00			
		II		02	71.01.30	1,862.01	1,862.01						0.00			
A009	**Modernizare sistem rutier str. George Ranetti**	**I**				**870.96**	**851.00**	**17.96**	**2.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**870.96**	**851.00**	**17.96**	**2.00**	**0.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	760.96	741.00	17.96	**2.00**	2.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.01	760.96	741.00	17.96	**2.00**		2.00		0.00			
		I		02	71.01.30	110.00	110.00						0.00			
		II		02	71.01.30	110.00	110.00						0.00			
A010	**Modernizare sistem rutier str. Constantin Marinescu**	**I**				**1,738.48**	**41.48**	**0.00**	**1,697.00**	**1,697.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,738.48**	**41.48**	**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**1,397.00**	**0.00**	**0.00**
		I		02	71.01.01	1,697.00			**1,697.00**	1,697.00			0.00			
		II		02	71.01.01	1,697.00			**300.00**		300.00		0.00	1,397.00		
		I		02	71.01.30	41.48	41.48	0.00	**0.00**				0.00			
		II		02	71.01.30	41.48	41.48	0.00	**0.00**				0.00			
A011	**Regenerare urbana a trotuarului nordic al Str Dr.Taberei - tronson 1**	**I**				**8,018.04**	**6,173.87**	**1,824.17**	**20.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**8,018.04**	**6,173.87**	**1,824.17**	**20.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	169.00	149.00		**20.00**	20.00			0.00			
		II		02	71.01.01	169.00	149.00		**20.00**	20.00			0.00			
		I		07	71.01.01	7,849.04	6,024.87	1,824.17					0.00			
		II		07	71.01.01	7,849.04	6,024.87	1,824.17					0.00			
A012	**Reamenajare parcare Chilia Veche**	**I**				**1,514.80**	**1,158.60**	**336.20**	**20.00**	**16.46**	**0.00**	**0.00**	**3.54**	**0.00**	**0.00**	**0.00**
		II				**1,514.80**	**1,158.60**	**336.20**	**20.00**	**16.46**	**0.00**	**0.00**	**3.54**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	1,514.80	1,158.60	336.20	**20.00**	16.46			3.54			
		II		02	71.01.01	1,514.80	1,158.60	336.20	**20.00**	16.46			3.54			
A013	**Modernizare parcari Bd. Constructorilor nr. 23, 25, 27**	**I**				**2,147.38**	**1,452.45**	**464.93**	**230.00**	**230.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**2,147.38**	**1,452.45**	**464.93**	**230.00**	**230.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	1,600.93	906.00	464.93	**230.00**	230.00			0.00			
		II		02	71.01.01	1,600.93	906.00	464.93	**230.00**	230.00			0.00			
		I		02	71.01.30	3.00	3.00						0.00			
		II		02	71.01.30	3.00	3.00						0.00			
		I		07	71.01.01	543.45	543.45						0.00			
		II		07	71.01.01	543.45	543.45						0.00			
A014	**Amenajare parcare str. Partiturii nr. 8-10**	**I**				**202.50**	**1.00**	**0.50**	**201.00**	**201.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**202.50**	**1.00**	**0.50**	**201.00**	**201.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	202.50	1.00	0.50	**201.00**	201.00			0.00			
		II		02	71.01.01	202.50	1.00	0.50	**201.00**	201.00			0.00			
A015	**Modernizare parcari aleea Timișul de Sus nr. 2**	**I**				**398.78**	**214.00**	**59.78**	**125.00**	**120.69**	**0.00**	**0.00**	**4.31**	**0.00**	**0.00**	**0.00**
		II				**398.78**	**214.00**	**59.78**	**125.00**	**120.69**	**0.00**	**0.00**	**4.31**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	398.78	214.00	59.78	**125.00**	120.69			4.31			
		II		02	71.01.01	398.78	214.00	59.78	**125.00**	120.69			4.31			
A016	**Reabilitare străzi, alei, trotuare și parcări zona delimitată de Splaiul Independenței – Str. Doina Cornea – Str. Economu Cezărescu – Parcul Politehnica (microzona 24 - Nord - Est)**	**I**				**9,012.00**	**0.00**	**12.00**	**9,000.00**	**7,500.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
		II				**9,012.00**	**0.00**	**12.00**	**9,000.00**	**2,000.00**	**4,000.00**	**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	9,012.00	0.00	12.00	**9,000.00**	7,500.00			1,500.00			
		II		02	71.01.01	9,012.00	0.00	12.00	**9,000.00**	2,000.00	4,000.00	1,500.00	1,500.00			
A017	**Modernizare sistem rutier între imobilele de locuințe în perimetrul delimitat de str. Dezrobirii - Bd. Uverturii - str. Drenajului - Drum Ciorogîla - str. Piscul Crăsani - Bd. Iuliu Maniu (Microzona 20)**	**I**				**12,111.00**	**0.00**	**911.00**	**11,200.00**	**10,000.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
		II				**12,111.00**	**0.00**	**911.00**	**11,200.00**	**8,000.00**	**0.00**	**2,000.00**	**1,200.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	12,111.00	0.00	911.00	**11,200.00**	10,000.00			1,200.00			
		II		02	71.01.01	12,111.00	0.00	911.00	**11,200.00**	8,000.00	0.00	2,000.00	1,200.00			
A018	**Reabilitare / Reamenajare parcare de resedinta str. Crinul de Padure**	**I**				**1,047.30**	**82.00**	**0.30**	**965.00**	**0.00**	**965.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,047.30**	**82.00**	**0.30**	**965.00**	**0.00**	**965.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	966.30	1.00	0.30	**965.00**		965.00		0.00			
		II		02	71.01.01	966.30	1.00	0.30	**965.00**		965.00		0.00			
		I		02	71.01.30	81.00	81.00						0.00			
		II		02	71.01.30	81.00	81.00						0.00			
A019	**Reabilitare / Reamenajare parcare de resedinta str. Fabricii**	**I**				**822.40**	**813.00**	**9.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**822.40**	**813.00**	**9.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	822.40	813.00	9.40	**0.00**				0.00			
		II		02	71.01.01	822.40	813.00	9.40	**0.00**				0.00			
A020	**Reabilitare / Reamenajare parcare de resedinta str. Aleea Parva**	**I**				**617.34**	**616.00**	**0.00**	**1.34**	**1.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				**617.34**	**616.00**	**0.00**	**1.34**	**1.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	617.34	616.00	0.00	**1.34**	1.34			0.00			
		II		02	71.01.01	617.34	616.00	0.00	**1.34**	1.34			0.00			
A021	**Reabilitare / Reamenajare parcare de resedinta si zona verde urbana - str. Ariesul Mare**	**I**				**10,594.85**	**4,179.16**	**6,085.69**	**330.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10,594.85**	**4,179.16**	**6,085.69**	**330.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	6,446.69	31.00	6,085.69	**330.00**	330.00			0.00			
		II		02	71.01.01	6,446.69	31.00	6,085.69	**330.00**	330.00			0.00			
		I		02	71.01.30	148.75	148.75						0.00			
		II		02	71.01.30	148.75	148.75						0.00			
		I		07	71.01.01	3,999.41	3,999.41						0.00			
		II		07	71.01.01	3,999.41	3,999.41						0.00			
A022	**Modernizare sistem rutier alei fara denumire, intre blocuri zona 1: Str. Ghirlandei - Str. Dezrobirii - Bd. Uverturii - Str. Apusului**	**I**				**4,640.51**	**4,636.00**	**0.00**	**4.51**	**4.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**4,640.51**	**4,636.00**	**0.00**	**4.51**	**0.00**	**4.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	4,493.51	4,489.00	0.00	**4.51**	4.51			0.00			
		II		02	71.01.01	4,493.51	4,489.00	0.00	**4.51**		4.51		0.00			
		I		02	71.01.30	147.00	147.00	0.00					0.00			
		II		02	71.01.30	147.00	147.00	0.00					0.00			
A023	**Modernizare sistem rutier alei fara denumire, intre blocuri zona 2: Str. Ghirlandei - Str. Cernisoara - Bd. Iuliu Maniu - Str. Apusului**	**I**				**1,564.00**	**1,562.00**	**0.00**	**2.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,564.00**	**1,562.00**	**0.00**	**2.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	1,417.00	1,415.00	0.00	**2.00**	2.00			0.00			
		II		02	71.01.01	1,417.00	1,415.00	0.00	**2.00**	2.00			0.00			
		I		02	71.01.30	147.00	147.00	0.00	**0.00**				0.00			
		II		02	71.01.30	147.00	147.00	0.00	**0.00**				0.00			
A024	**Modernizare sistem rutier alei fara denumire, intre blocuri zona 4: Str. Orsova - Sos. Virtutii - Bd. Uverturii - Str. Dreptatii**	**I**				**1,567.00**	**1,562.00**	**0.00**	**5.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,567.00**	**1,562.00**	**0.00**	**5.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	1,420.00	1,415.00	0.00	**5.00**	5.00			0.00			
		II		02	71.01.01	1,420.00	1,415.00	0.00	**5.00**	5.00			0.00			
		I		02	71.01.30	147.00	147.00	0.00					0.00			
		II		02	71.01.30	147.00	147.00	0.00					0.00			
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**22,770.00**	**0.00**	**0.00**	**22,770.00**	**22,270.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
		II				**22,770.00**	**0.00**	**0.00**	**2,670.00**	**0.00**	**1,800.00**	**370.00**	**500.00**	**20,100.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**22,770.00**	**0.00**	**0.00**	**22,770.00**	**22,270.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**22,770.00**	**0.00**	**0.00**	**2,670.00**	**0.00**	**1,800.00**	**370.00**	**500.00**	**20,100.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**22,770.00**	**0.00**	**0.00**	**22,770.00**	**22,270.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**22,770.00**	**0.00**	**0.00**	**2,670.00**	**0.00**	**1,800.00**	**370.00**	**500.00**	**20,100.00**	**0.00**	**0.00**
		I		02	71.01.01	22,770.00	0.00	0.00	**22,770.00**	22,270.00	0.00	0.00	500.00	0.00	0.00	0.00
		II		02	71.01.01	22,770.00	0.00	0.00	**2,670.00**	0.00	1,800.00	370.00	500.00	20,100.00	0.00	0.00
	Detaliere grupa B:															
B001	**Modernizare sistem rutier str. Belsugului**	**I**				**5,200.00**	**0.00**	**0.00**	**5,200.00**	**5,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5,200.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**5,100.00**	**0.00**	**0.00**
		I		02	71.01.01	5,200.00	0.00	0.00	**5,200.00**	5,200.00			0.00			
		II		02	71.01.01	5,200.00	0.00	0.00	**100.00**		100.00		0.00	5,100.00		
B002	**Modernizare sistem rutier strada Amilcar C Sandulescu**	**I**				**1,500.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,500.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	1,500.00	0.00	0.00	**1,500.00**	1,500.00			0.00			
		II		02	71.01.01	1,500.00	0.00	0.00	**1,500.00**		1,500.00		0.00			
B003	**Modernizare sistem rutier Drumul Bacriului**	**I**				**570.00**	**0.00**	**0.00**	**570.00**	**570.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**570.00**	**0.00**	**0.00**	**570.00**	**0.00**	**200.00**	**370.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	570.00	0.00	0.00	**570.00**	570.00			0.00			
		II		02	71.01.01	570.00	0.00	0.00	**570.00**		200.00	370.00	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
B004	**Reparații capitale trotuare și carosabil Bulevardul Uverturii**	**I**				**15,500.00**	**0.00**	**0.00**	**15,500.00**	**15,000.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
		II				**15,500.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**15,000.00**	**0.00**	**0.00**
		I		02	71.01.01	15,500.00	0.00		**15,500.00**	15,000.00			500.00			
		II		02	71.01.01	15,500.00	0.00		**500.00**				500.00	15,000.00		
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**145,662.49**	**122,145.00**	**1,508.00**	**22,009.49**	**15,119.00**	**6,890.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**145,662.49**	**122,145.00**	**1,508.00**	**22,009.49**	**35.00**	**9,513.49**	**8,755.00**	**3,706.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**145,662.49**	**122,145.00**	**1,508.00**	**22,009.49**	**15,119.00**	**6,890.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**145,662.49**	**122,145.00**	**1,508.00**	**22,009.49**	**35.00**	**9,513.49**	**8,755.00**	**3,706.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**145,662.49**	**122,145.00**	**1,508.00**	**22,009.49**	**15,119.00**	**6,890.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**145,662.49**	**122,145.00**	**1,508.00**	**22,009.49**	**35.00**	**9,513.49**	**8,755.00**	**3,706.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	20,392.49	4,283.00	1,508.00	**14,601.49**	7,811.00	6,790.49	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	20,392.49	4,283.00	1,508.00	**14,601.49**	35.00	7,311.49	5,255.00	2,000.00	0.00	0.00	0.00
		I		02	71.03	125,270.00	117,862.00	0.00	**7,408.00**	7,308.00	100.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.03	125,270.00	117,862.00	0.00	**7,408.00**	0.00	2,202.00	3,500.00	1,706.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**7,659.49**	**2,608.00**	**872.00**	**4,179.49**	**469.00**	**3,710.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**7,659.49**	**2,608.00**	**872.00**	**4,179.49**	**0.00**	**2,179.49**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**7,659.49**	**2,608.00**	**872.00**	**4,179.49**	**469.00**	**3,710.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**7,659.49**	**2,608.00**	**872.00**	**4,179.49**	**0.00**	**2,179.49**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**7,659.49**	**2,608.00**	**872.00**	**4,179.49**	**469.00**	**3,710.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**7,659.49**	**2,608.00**	**872.00**	**4,179.49**	**0.00**	**2,179.49**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	7,659.49	2,608.00	872.00	**4,179.49**	469.00	3,710.49	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	7,659.49	2,608.00	872.00	**4,179.49**	0.00	2,179.49	0.00	2,000.00	0.00	0.00	0.00
	Detaliere categoria Ca:															
Ca001	**Drum de legatura Drumul Belsugului - Drumul Osiei - str. Masina de Paine - achizitie teren**	**I**				**1,508.37**	**0.00**	**0.00**	**1,508.37**	**0.00**	**1,508.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,508.37**	**0.00**	**0.00**	**1,508.37**	**0.00**	**1,508.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	1,508.37			**1,508.37**		1,508.37		0.00			
		II		02	71.01.30	1,508.37			**1,508.37**		1,508.37		0.00			
Ca002	**Modernizare Sistem rutier str. Amilcar C Sandulescu - achizitie teren**	**I**				**107.00**	**0.00**	**25.00**	**82.00**	**82.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**107.00**	**0.00**	**25.00**	**82.00**	**0.00**	**82.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	107.00		25.00	**82.00**	82.00			0.00			
		II		02	71.01.30	107.00		25.00	**82.00**		82.00		0.00			
Ca003	**Modernizare Sistem rutier str. Viscolului - achizitie teren**	**I**				**2,614.00**	**2,089.00**	**360.00**	**165.00**	**165.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**2,614.00**	**2,089.00**	**360.00**	**165.00**	**0.00**	**165.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	2,614.00	2,089.00	360.00	**165.00**	165.00			0.00			
		II		02	71.01.30	2,614.00	2,089.00	360.00	**165.00**		165.00		0.00			
Ca004	**Modernizare Sistem rutier str. Belsugului - achizitie teren**	**I**				**1,216.00**	**519.00**	**487.00**	**210.00**	**210.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,216.00**	**519.00**	**487.00**	**210.00**	**0.00**	**210.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	1,216.00	519.00	487.00	**210.00**	210.00			0.00			
		II		02	71.01.30	1,216.00	519.00	487.00	**210.00**		210.00		0.00			
Ca005	**Strapungere Preciziei - achizitie teren**	**I**				**2,000.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**2,000.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	2,000.00			**2,000.00**		2,000.00		0.00			
		II		02	71.01.30	2,000.00			**2,000.00**				2,000.00			
Ca006	**Constructie parcare str. Zvoristea - achizitie teren**	**I**				**12.00**	**0.00**	**0.00**	**12.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**12.00**	**0.00**	**0.00**	**12.00**	**0.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	12.00			**12.00**	12.00			0.00			
		II		02	71.01.30	12.00			**12.00**		12.00		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ca007	**Modernizare sistem rutier Drumul Valea Larga (legatura Prelungirea Ghencea -Bd. Timisoara) - achizitie teren**	**I**				**202.12**	**0.00**	**0.00**	**202.12**	**0.00**	**202.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**202.12**	**0.00**	**0.00**	**202.12**	**0.00**	**202.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	202.12			**202.12**		202.12		0.00			
		II		02	71.01.30	202.12			**202.12**		202.12		0.00			
Cb	**DOTARI INDEPENDENTE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**12,733.00**	**1,675.00**	**636.00**	**10,422.00**	**7,342.00**	**3,080.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**12,733.00**	**1,675.00**	**636.00**	**10,422.00**	**35.00**	**5,132.00**	**5,255.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**12,733.00**	**1,675.00**	**636.00**	**10,422.00**	**7,342.00**	**3,080.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**12,733.00**	**1,675.00**	**636.00**	**10,422.00**	**35.00**	**5,132.00**	**5,255.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**12,733.00**	**1,675.00**	**636.00**	**10,422.00**	**7,342.00**	**3,080.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**12,733.00**	**1,675.00**	**636.00**	**10,422.00**	**35.00**	**5,132.00**	**5,255.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	12,733.00	1,675.00	636.00	**10,422.00**	7,342.00	3,080.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	12,733.00	1,675.00	636.00	**10,422.00**	35.00	5,132.00	5,255.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	**Modernizare Sistem Rutier str. Amilcar. C. Săndulescu - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**100.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	100.00			**100.00**	100.00			0.00			
		II		02	71.01.30	100.00			**100.00**			100.00	0.00			
Cc002	**Modernizare sistem rutier Valea Larga (Legatura Prelungirea Ghencea - Timisoara) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**1,771.00**	**1,267.00**	**487.00**	**17.00**	**17.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,771.00**	**1,267.00**	**487.00**	**17.00**	**0.00**	**17.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	1,771.00	1,267.00	487.00	**17.00**	17.00			0.00			
		II		02	71.01.30	1,771.00	1,267.00	487.00	**17.00**		17.00		0.00			
Cc003	**Modernizare sistem rutier Drumul Rotii - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**660.00**	**154.00**	**48.00**	**458.00**	**458.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**660.00**	**154.00**	**48.00**	**458.00**	**0.00**	**58.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	660.00	154.00	48.00	**458.00**	458.00			0.00			
		II		02	71.01.30	660.00	154.00	48.00	**458.00**		58.00	400.00	0.00			
Cc004	**Modernizare sistem rutier Drumul Belsugului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**464.00**	**128.00**	**1.00**	**335.00**	**335.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**464.00**	**128.00**	**1.00**	**335.00**	**0.00**	**85.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	464.00	128.00	1.00	**335.00**	335.00			0.00			
		II		02	71.01.30	464.00	128.00	1.00	**335.00**		85.00	250.00	0.00			
Cc005	**Reparații capitale trotuare și carosabil Bulevardul Uverturii - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**500.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**500.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	500.00			**500.00**	500.00			0.00			
		II		02	71.01.30	500.00			**500.00**			500.00	0.00			
Cc006	**Modernizare sistem rutier str Drenajului, intr Drenajului, intr Canalul Argesului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**115.00**	**72.00**	**0.00**	**43.00**	**43.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**115.00**	**72.00**	**0.00**	**43.00**	**0.00**	**43.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	115.00	72.00	0.00	**43.00**	43.00			0.00			
		II		02	71.01.30	115.00	72.00	0.00	**43.00**		43.00		0.00			
Cc007	**Modernizare sistem rutier str. Boja - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**93.00**	**54.00**	**0.00**	**39.00**	**39.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**93.00**	**54.00**	**0.00**	**39.00**	**0.00**	**39.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	93.00	54.00	0.00	**39.00**	39.00			0.00			
		II		02	71.01.30	93.00	54.00	0.00	**39.00**		39.00		0.00			
Cc008	**Modernizare sistem rutier Drumul Manastirea Varatec - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**78.00**	**0.00**	**0.00**	**78.00**	**78.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**78.00**	**0.00**	**0.00**	**78.00**	**0.00**	**78.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	78.00	0.00	0.00	**78.00**	78.00			0.00			
		II		02	71.01.30	78.00	0.00	0.00	**78.00**		78.00		0.00			
Cc009	**Modernizare sistem rutier Drumul Manastirea Sihastria - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**90.00**	**0.00**	**0.00**	**90.00**	**90.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**90.00**	**0.00**	**0.00**	**90.00**	**0.00**	**90.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	90.00			**90.00**	90.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.30	90.00			**90.00**		90.00		0.00			
Cc010	**Modernizare sistem rutier Drumul Manastirea Govora - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**78.00**	**0.00**	**0.00**	**78.00**	**78.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**78.00**	**0.00**	**0.00**	**78.00**	**0.00**	**78.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	78.00			**78.00**	78.00			0.00			
		II		02	71.01.30	78.00			**78.00**		78.00		0.00			
Cc011	**Drum de legătură Drumul Belsugului - Drumul Osiei - str. Masina de Paine - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**351.00**	**0.00**	**0.00**	**351.00**	**296.00**	**55.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**351.00**	**0.00**	**0.00**	**351.00**	**0.00**	**351.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	351.00			**351.00**	296.00	55.00		0.00			
		II		02	71.01.30	351.00			**351.00**		351.00		0.00			
Cc012	**Modernizare sistem rutier Drumul Bacriului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**50.00**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	50.00			**50.00**	50.00			0.00			
		II		02	71.01.30	50.00			**50.00**		50.00		0.00			
Cc013	**Reabilitare străzi, alei, trotuare și parcări în zona delimitată de Splaiul Independenței – Șos. Orhideelor – Calea Plevnei – Str. Constantin Noica (microzona 25 - Nord) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica**	**I**				**240.00**	**0.00**	**0.00**	**240.00**	**0.00**	**240.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**240.00**	**0.00**	**0.00**	**240.00**	**0.00**	**240.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	240.00			**240.00**		240.00		0.00			
		II		02	71.01.30	240.00			**240.00**		240.00		0.00			
Cc014	**Reabilitare străzi, alei, trotuare și parcări zona delimitată de Splaiul Independenței – Str. Doina Cornea – Str. Economu Cezărescu – Parcul Politehnica (microzona 24 - Nord - Est) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii,**	**I**				**135.00**	**0.00**	**100.00**	**35.00**	**0.00**	**35.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**135.00**	**0.00**	**100.00**	**35.00**	**35.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	135.00		100.00	**35.00**		35.00		0.00			
		II		02	71.01.30	135.00		100.00	**35.00**	35.00			0.00			
Cc015	**Modernizare sistem rutier între imobilele de locuințe în perimetrul cuprins între str. Brașov - Bd. Ghencea - str. Anghel Bursucani - str. 1 Mai (microzona 10) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica**	**I**				**2,750.00**	**0.00**	**0.00**	**2,750.00**	**0.00**	**2,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**2,750.00**	**0.00**	**0.00**	**2,750.00**	**0.00**	**1,100.00**	**1,650.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	2,750.00			**2,750.00**		2,750.00		0.00			
		II		02	71.01.30	2,750.00			**2,750.00**		1,100.00	1,650.00	0.00			
Cc016	**Modernizare sistem rutier între imobilele de locuințe în perimetrul cuprins între str. Liniei - str. Valea Cascadelor - Bd. Timișoara - Str. Brasov (microzona 13) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica**	**I**				**2,250.00**	**0.00**	**0.00**	**2,250.00**	**2,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**2,250.00**	**0.00**	**0.00**	**2,250.00**	**0.00**	**850.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	2,250.00			**2,250.00**	2,250.00			0.00			
		II		02	71.01.30	2,250.00			**2,250.00**		850.00	1,400.00	0.00			
Cc017	**Modernizare sistem rutier între imobilele de locuințe în perimetrul delimitat de str. Dezrobirii - Bd. Uverturii - str. Deranjului - Drum Ciorogila - str. Piscul Crăsani - Bd. Iuliu Maniu (Microzone 19 Est+20) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-**	**I**				**1,002.00**	**0.00**	**0.00**	**1,002.00**	**1,002.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,002.00**	**0.00**	**0.00**	**1,002.00**	**0.00**	**372.00**	**630.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	1,002.00			**1,002.00**	1,002.00			0.00			
		II		02	71.01.30	1,002.00			**1,002.00**		372.00	630.00	0.00			
Cc018	**Constructie parcare subterena Str. Dr. Taberei nr.60 (Materna)**	**I**				**105.00**	**0.00**	**0.00**	**105.00**	**105.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**105.00**	**0.00**	**0.00**	**105.00**	**0.00**	**105.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	105.00			**105.00**	105.00			0.00			
		II		02	71.01.30	105.00			**105.00**		105.00		0.00			
Cc019	**Reabilitare sistem rutier pe Bd. Timisoara intre str. Valea Cascadelor si terminal CET Vest - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**705.00**	**0.00**	**0.00**	**705.00**	**705.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**705.00**	**0.00**	**0.00**	**705.00**	**0.00**	**380.00**	**325.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	705.00			**705.00**	705.00			0.00			
		II		02	71.01.30	705.00			**705.00**		380.00	325.00	0.00			
Cc020	**Regenerare urbana - zone stradale din administrarea CLS6 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**195.00**	**0.00**	**0.00**	**195.00**	**195.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**195.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	195.00			**195.00**	195.00			0.00			
		II		02	71.01.30	195.00			**195.00**		195.00		0.00			
Cc021	**Constructie parcare str Odgonului nr 1A - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - taxa extras CF**	**I**				**1.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1.00**	**0.00**	**0.00**	**1.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	1.00			**1.00**	1.00			0.00			
		II		02	71.01.30	1.00			**1.00**		1.00		0.00			
Cc022	**Modernizare sistem rutier Drumul Cricovului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**500.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**500.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	500.00			**500.00**	500.00			0.00			
		II		02	71.01.30	500.00			**500.00**		500.00		0.00			
Cc023	**Modernizare sistem rutier Drumul Valea Furcii - actualizare/ elaborare**	**I**				**500.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	**II**				**500.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	500.00			**500.00**	500.00			0.00			
		II		02	71.01.30	500.00			**500.00**		500.00		0.00			
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**125,270.00**	**117,862.00**	**0.00**	**7,408.00**	**7,308.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**125,270.00**	**117,862.00**	**0.00**	**7,408.00**	**0.00**	**2,202.00**	**3,500.00**	**1,706.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**125,270.00**	**117,862.00**	**0.00**	**7,408.00**	**7,308.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**125,270.00**	**117,862.00**	**0.00**	**7,408.00**	**0.00**	**2,202.00**	**3,500.00**	**1,706.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**125,270.00**	**117,862.00**	**0.00**	**7,408.00**	**7,308.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**125,270.00**	**117,862.00**	**0.00**	**7,408.00**	**0.00**	**2,202.00**	**3,500.00**	**1,706.00**	**0.00**	**0.00**	**0.00**
		I		02	71.03	125,270.00	117,862.00	0.00	**7,408.00**	7,308.00	100.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.03	125,270.00	117,862.00	0.00	**7,408.00**	0.00	2,202.00	3,500.00	1,706.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	**Reparatii capitale si servicii conexe aferente executiei lucrarilor pentru parcari la sol de pe raza Sectorului 6 - etapa 2022-2023**	**I**				**84,143.00**	**82,143.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**84,143.00**	**82,143.00**	**0.00**	**2,000.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.03	84,143.00	82,143.00		**2,000.00**	2,000.00			0.00			
		II		02	71.03	84,143.00	82,143.00		**2,000.00**		1,000.00	1,000.00	0.00			
Ce002	**Reparatii capitale si servicii conexe aferente executiei lucrarilor pentru parcari la sol de pe raza Sectorului 6 - etapa 2024**	**I**				**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**
		I		02	71.03	100.00			**100.00**		100.00		0.00			
		II		02	71.03	100.00			**100.00**				100.00			
Ce003	**Reparatii capitale si servicii conexe aferente executiei lucrarilor de infrastructura rutiera (strazi, alei, trotuare) - etapa 2022-2023**	**I**				**40,825.00**	**35,719.00**	**0.00**	**5,106.00**	**5,106.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**40,825.00**	**35,719.00**	**0.00**	**5,106.00**	**0.00**	**1,000.00**	**2,500.00**	**1,606.00**	**0.00**	**0.00**	**0.00**
		I		02	71.03	40,825.00	35,719.00		**5,106.00**	5,106.00			0.00			
		II		02	71.03	40,825.00	35,719.00		**5,106.00**		1,000.00	2,500.00	1,606.00			
Ce004	**Reparatii capitale si servicii conexe aferente executiei lucrarilor de infrastructura rutiera (strazi, alei, trotuare) - etapa 2024**	**I**				**202.00**	**0.00**	**0.00**	**202.00**	**202.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**202.00**	**0.00**	**0.00**	**202.00**	**0.00**	**202.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.03	202.00			**202.00**	202.00			0.00			
		II		02	71.03	202.00			**202.00**		202.00		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 51.xx.01.03 AUTORITATI EXECUTIVE															
	TOTAL INVESTITII	**I**				**1,232.00**	**0.00**	**0.00**	**1,232.00**	**286.00**	**946.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,232.00**	**0.00**	**0.00**	**1,232.00**	**286.00**	**946.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**1,232.00**	**0.00**	**0.00**	**1,232.00**	**286.00**	**946.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**1,232.00**	**0.00**	**0.00**	**1,232.00**	**286.00**	**946.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**1,232.00**	**0.00**	**0.00**	**1,232.00**	**286.00**	**946.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**1,232.00**	**0.00**	**0.00**	**1,232.00**	**286.00**	**946.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	382.00	0.00	0.00	**382.00**	22.00	360.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	382.00	0.00	0.00	**382.00**	22.00	360.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	240.00	0.00	0.00	**240.00**	72.00	168.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	240.00	0.00	0.00	**240.00**	72.00	168.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	120.00	0.00	0.00	**120.00**	24.00	96.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	120.00	0.00	0.00	**120.00**	24.00	96.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	490.00	0.00	0.00	**490.00**	168.00	322.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	490.00	0.00	0.00	**490.00**	168.00	322.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**382.00**	**0.00**	**0.00**	**382.00**	**22.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**382.00**	**0.00**	**0.00**	**382.00**	**22.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**382.00**	**0.00**	**0.00**	**382.00**	**22.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**382.00**	**0.00**	**0.00**	**382.00**	**22.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**382.00**	**0.00**	**0.00**	**382.00**	**22.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**382.00**	**0.00**	**0.00**	**382.00**	**22.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	382.00	0.00	0.00	**382.00**	22.00	360.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	382.00	0.00	0.00	**382.00**	22.00	360.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa B:															
B001	**Lucrari de bransament apa pentru sediul din Sos Giulesti nr.125**	**I**				**22.00**	**0.00**	**0.00**	**22.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**22.00**	**0.00**	**0.00**	**22.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	22.00			**22.00**	22.00			0.00			
		II		02	71.01.01	22.00			**22.00**	22.00			0.00			
B002	**Lucrari instalatii stingere cu gaz inert cu proiect si documentatie tehnica pentru obtinere autorizatie/aviz I.S.U-arhiva C1 si camera tehnica**	**I**				**360.00**	**0.00**	**0.00**	**360.00**	**0.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**360.00**	**0.00**	**0.00**	**360.00**	**0.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	360.00			**360.00**		360.00		0.00			
		II		02	71.01.01	360.00			**360.00**		360.00		0.00			
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**850.00**	**0.00**	**0.00**	**850.00**	**264.00**	**586.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**850.00**	**0.00**	**0.00**	**850.00**	**264.00**	**586.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**850.00**	**0.00**	**0.00**	**850.00**	**264.00**	**586.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02		850.00	0.00	0.00	850.00	264.00	586.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	850.00	0.00	0.00	850.00	264.00	586.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	850.00	0.00	0.00	850.00	264.00	586.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	240.00	0.00	0.00	240.00	72.00	168.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	240.00	0.00	0.00	240.00	72.00	168.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	120.00	0.00	0.00	120.00	24.00	96.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	120.00	0.00	0.00	120.00	24.00	96.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	490.00	0.00	0.00	490.00	168.00	322.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	490.00	0.00	0.00	490.00	168.00	322.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				850.00	0.00	0.00	850.00	264.00	586.00	0.00	0.00	0.00	0.00	0.00
		II				850.00	0.00	0.00	850.00	264.00	586.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		850.00	0.00	0.00	850.00	264.00	586.00	0.00	0.00	0.00	0.00	0.00
		II		02		850.00	0.00	0.00	850.00	264.00	586.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	850.00	0.00	0.00	850.00	264.00	586.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	850.00	0.00	0.00	850.00	264.00	586.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	240.00	0.00	0.00	240.00	72.00	168.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	240.00	0.00	0.00	240.00	72.00	168.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	120.00	0.00	0.00	120.00	24.00	96.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	120.00	0.00	0.00	120.00	24.00	96.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	490.00	0.00	0.00	490.00	168.00	322.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	490.00	0.00	0.00	490.00	168.00	322.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Tablouri electrice	I	2			24.00	0.00	0.00	24.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				24.00	0.00	0.00	24.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	24.00			24.00	24.00			0.00			
		II		02	71.01.02	24.00			24.00	24.00			0.00			
Cb002	Motoare ventilatie	I	4			48.00	0.00	0.00	48.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				48.00	0.00	0.00	48.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	48.00			48.00	48.00			0.00			
		II		02	71.01.02	48.00			48.00	48.00			0.00			
Cb003	Sistem climatizare(perdea de aer cald) C7 EMAG	I	1			48.00	0.00	0.00	48.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00
		II				48.00	0.00	0.00	48.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	48.00			48.00		48.00		0.00			
		II		02	71.01.02	48.00			48.00		48.00		0.00			
Cb004	Sistem climatizare C1 - ARHIVA	I	1			120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		II				120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	120.00			120.00		120.00		0.00			
		II		02	71.01.02	120.00			120.00		120.00		0.00			
Cb005	Sistem centrala antiefractie, control acces si pontaj electronic C4 Al Bistra	I	1			96.00	0.00	0.00	96.00	0.00	96.00	0.00	0.00	0.00	0.00	0.00
		II				96.00	0.00	0.00	96.00	0.00	96.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	96.00			96.00		96.00		0.00			
		II		02	71.01.03	96.00			96.00		96.00		0.00			
Cb006	Usa dubla antiefractie, antipanica	I	1			24.00	0.00	0.00	24.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				24.00	0.00	0.00	24.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	24.00			24.00	24.00			0.00			
		II		02	71.01.03	24.00			24.00	24.00			0.00			
Cb007	Softuri si licente	I	2			490.00	0.00	0.00	490.00	168.00	322.00	0.00	0.00	0.00	0.00	0.00
		II				490.00	0.00	0.00	490.00	168.00	322.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.30	490.00			**490.00**	168.00	322.00		0.00			
		II		02	71.01.30	490.00			**490.00**	168.00	322.00		0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 54.xx.10 SERVICII PUBLICE COMUNITARE DE EVIDENŢĂ A PERSOANELOR															
	TOTAL INVESTITII	I				5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
		II				5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
		II		10		5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
		II		10	71	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.03	5,000.00	0.00	0.00	**5,000.00**	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.03	5,000.00	0.00	0.00	**5,000.00**	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
		II				5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
		II		10		5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
		II		10	71	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.03	5,000.00	0.00	0.00	**5,000.00**	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.03	5,000.00	0.00	0.00	**5,000.00**	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	**DOTARI INDEPENDENTE**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	I				5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
		II				5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
		II		10		5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**10**	**71**	**5,000.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**	**71**	**5,000.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.03	5,000.00	0.00	0.00	**5,000.00**	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.03	5,000.00	0.00	0.00	**5,000.00**	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cd:															
Cd001	**Reparatii capitale aferente activelor fixe - Starea Civila cladirea C1**	**I**				**5,000.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5,000.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.03	5,000.00			**5,000.00**		5,000.00		0.00			
		II		10	71.03	5,000.00			**5,000.00**		5,000.00		0.00			
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 61.xx.03.04 POLITIE LOCALA															
	TOTAL INVESTITII	I				**3,270.00**	**0.00**	**4.00**	**3,266.00**	**0.00**	**3,266.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3,270.00**	**0.00**	**4.00**	**3,266.00**	**0.00**	**3,266.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL VENITURI PROPRII (10)	I		**10**		**3,270.00**	**0.00**	**4.00**	**3,266.00**	**0.00**	**3,266.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**		**3,270.00**	**0.00**	**4.00**	**3,266.00**	**0.00**	**3,266.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**10**	**71**	**3,270.00**	**0.00**	**4.00**	**3,266.00**	**0.00**	**3,266.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**	**71**	**3,270.00**	**0.00**	**4.00**	**3,266.00**	**0.00**	**3,266.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.01	14.00	0.00	4.00	**10.00**	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.01	14.00	0.00	4.00	**10.00**	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	2,515.00	0.00	0.00	**2,515.00**	0.00	2,515.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.02	2,515.00	0.00	0.00	**2,515.00**	0.00	2,515.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	137.00	0.00	0.00	**137.00**	0.00	137.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	137.00	0.00	0.00	**137.00**	0.00	137.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.30	604.00	0.00	0.00	**604.00**	0.00	604.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.30	604.00	0.00	0.00	**604.00**	0.00	604.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**3,270.00**	**0.00**	**4.00**	**3,266.00**	**0.00**	**3,266.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3,270.00**	**0.00**	**4.00**	**3,266.00**	**0.00**	**3,266.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL VENITURI PROPRII (10)	I		**10**		**3,270.00**	**0.00**	**4.00**	**3,266.00**	**0.00**	**3,266.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**		**3,270.00**	**0.00**	**4.00**	**3,266.00**	**0.00**	**3,266.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**10**	**71**	**3,270.00**	**0.00**	**4.00**	**3,266.00**	**0.00**	**3,266.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**	**71**	**3,270.00**	**0.00**	**4.00**	**3,266.00**	**0.00**	**3,266.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.01	14.00	0.00	4.00	**10.00**	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.01	14.00	0.00	4.00	**10.00**	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	2,515.00	0.00	0.00	**2,515.00**	0.00	2,515.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.02	2,515.00	0.00	0.00	**2,515.00**	0.00	2,515.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	137.00	0.00	0.00	**137.00**	0.00	137.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	137.00	0.00	0.00	**137.00**	0.00	137.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.30	604.00	0.00	0.00	**604.00**	0.00	604.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.30	604.00	0.00	0.00	**604.00**	0.00	604.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	I				**2,983.00**	**0.00**	**0.00**	**2,983.00**	**0.00**	**2,983.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				2,983.00	0.00	0.00	2,983.00	0.00	2,983.00	0.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		2,983.00	0.00	0.00	2,983.00	0.00	2,983.00	0.00	0.00	0.00	0.00	0.00
		II		10		2,983.00	0.00	0.00	2,983.00	0.00	2,983.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		10	71	2,983.00	0.00	0.00	2,983.00	0.00	2,983.00	0.00	0.00	0.00	0.00	0.00
		II		10	71	2,983.00	0.00	0.00	2,983.00	0.00	2,983.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	2,515.00	0.00	0.00	2,515.00	0.00	2,515.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.02	2,515.00	0.00	0.00	2,515.00	0.00	2,515.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	137.00	0.00	0.00	137.00	0.00	137.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	137.00	0.00	0.00	137.00	0.00	137.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.30	331.00	0.00	0.00	331.00	0.00	331.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.30	331.00	0.00	0.00	331.00	0.00	331.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Softuri	I	1			331.00	0.00	0.00	331.00	0.00	331.00	0.00	0.00	0.00	0.00	0.00
		II				331.00	0.00	0.00	331.00	0.00	331.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.30	331.00			331.00		331.00		0.00			
		II		10	71.01.30	331.00			331.00		331.00		0.00			
Cb002	Centrală telefonică IP PBX 6+32	I	1			33.00	0.00	0.00	33.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00
		II				33.00	0.00	0.00	33.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	33.00			33.00		33.00		0.00			
		II		10	71.01.03	33.00			33.00		33.00		0.00			
Cb003	Cabinet rack	I	1			6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	6.00			6.00		6.00		0.00			
		II		10	71.01.03	6.00			6.00		6.00		0.00			
Cb004	Echipament stocare date	I	1			27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		II				27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	27.00			27.00		27.00		0.00			
		II		10	71.01.03	27.00			27.00		27.00		0.00			
Cb005	Server masini virtuale	I	1			43.00	0.00	0.00	43.00	0.00	43.00	0.00	0.00	0.00	0.00	0.00
		II				43.00	0.00	0.00	43.00	0.00	43.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	43.00			43.00		43.00		0.00			
		II		10	71.01.03	43.00			43.00		43.00		0.00			
Cb006	Switch 24 porturi	I	2			13.00	0.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00
		II				13.00	0.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	13.00			13.00		13.00		0.00			
		II		10	71.01.03	13.00			13.00		13.00		0.00			
Cb007	UPS minim 2000 W	I	3			15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	15.00			15.00		15.00		0.00			
		II		10	71.01.03	15.00			15.00		15.00		0.00			
Cb008	Stație portabilă emisie-recepție TEA2	I	20			100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	100.00			100.00		100.00		0.00			
		II		10	71.01.02	100.00			100.00		100.00		0.00			
Cb009	Dispozitiv cu senzor de masurare a calitatii aerului	I	30			90.00	0.00	0.00	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00
		II				90.00	0.00	0.00	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	90.00			90.00		90.00		0.00			
		II		10	71.01.02	90.00			90.00		90.00		0.00			
Cb010	Sistem acustico-vizual specific politiei locale	I	6			120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		II				120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	120.00			120.00		120.00		0.00			
		II		10	71.01.02	120.00			120.00		120.00		0.00			
Cb011	Autovehicule hibrid	I	1			135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
		II				135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		10	71.01.02	135.00			**135.00**		135.00		0.00			
		II		10	71.01.02	135.00			**135.00**		135.00		0.00			
Cb012	**Autovehicule electrice**	**I**	**10**			**1,600.00**	**0.00**	**0.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,600.00**	**0.00**	**0.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.02	1,600.00			**1,600.00**		1,600.00		0.00			
		II		10	71.01.02	1,600.00			**1,600.00**		1,600.00		0.00			
Cb013	**Scutere electrice**	**I**	**10**			**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.02	300.00			**300.00**		300.00		0.00			
		II		10	71.01.02	300.00			**300.00**		300.00		0.00			
Cb014	**Autoutilitara**	**I**	**1**			**170.00**	**0.00**	**0.00**	**170.00**	**0.00**	**170.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**170.00**	**0.00**	**0.00**	**170.00**	**0.00**	**170.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.02	170.00			**170.00**		170.00		0.00			
		II		10	71.01.02	170.00			**170.00**		170.00		0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**273.00**	**0.00**	**0.00**	**273.00**	**0.00**	**273.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**273.00**	**0.00**	**0.00**	**273.00**	**0.00**	**273.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL VENITURI PROPRII (10)	**I**		**10**		**273.00**	**0.00**	**0.00**	**273.00**	**0.00**	**273.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**		**273.00**	**0.00**	**0.00**	**273.00**	**0.00**	**273.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**10**	**71**	**273.00**	**0.00**	**0.00**	**273.00**	**0.00**	**273.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**	**71**	**273.00**	**0.00**	**0.00**	**273.00**	**0.00**	**273.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.30	273.00	0.00	0.00	**273.00**	0.00	273.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.30	273.00	0.00	0.00	**273.00**	0.00	273.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	**Mansardare construire scară de acces sediu Șos. Orhideelor nr. 2d - Expertiză tehnică, DALI+SRE, DTAC+DTOE, Taxe avize**	**I**				**273.00**	**0.00**	**0.00**	**273.00**	**0.00**	**273.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**273.00**	**0.00**	**0.00**	**273.00**	**0.00**	**273.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.30	273.00			**273.00**		273.00		0.00			
		II		10	71.01.30	273.00			**273.00**		273.00		0.00			
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**14.00**	**0.00**	**4.00**	**10.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**14.00**	**0.00**	**4.00**	**10.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL VENITURI PROPRII (10)	**I**		**10**		**14.00**	**0.00**	**4.00**	**10.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**		**14.00**	**0.00**	**4.00**	**10.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**10**	**71**	**14.00**	**0.00**	**4.00**	**10.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**	**71**	**14.00**	**0.00**	**4.00**	**10.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.01	14.00	0.00	4.00	**10.00**	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.01	14.00	0.00	4.00	**10.00**	0.00	10.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	**Signalistică exterioară sediu Orhideelor nr.2d - litere volumetrice**	**I**				**14.00**	**0.00**	**4.00**	**10.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**14.00**	**0.00**	**4.00**	**10.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.01	14.00		4.00	**10.00**		10.00		0.00			
		II		10	71.01.01	14.00		4.00	**10.00**		10.00		0.00			

GRĂDINIŢA nr. 218 4340455

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				320.00	0.00	0.00	320.00	0.00	320.00	0.00	0.00	0.00	0.00	0.00
		II				320.00	0.00	0.00	320.00	0.00	320.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		320.00	0.00	0.00	320.00	0.00	320.00	0.00	0.00	0.00	0.00	0.00
		II		02		320.00	0.00	0.00	320.00	0.00	320.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	320.00	0.00	0.00	320.00	0.00	320.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	320.00	0.00	0.00	320.00	0.00	320.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	320.00	0.00	0.00	**320.00**	0.00	320.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	320.00	0.00	0.00	**320.00**	0.00	320.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				320.00	0.00	0.00	320.00	0.00	320.00	0.00	0.00	0.00	0.00	0.00
		II				320.00	0.00	0.00	320.00	0.00	320.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		320.00	0.00	0.00	320.00	0.00	320.00	0.00	0.00	0.00	0.00	0.00
		II		02		320.00	0.00	0.00	320.00	0.00	320.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	320.00	0.00	0.00	320.00	0.00	320.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	320.00	0.00	0.00	320.00	0.00	320.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	320.00	0.00	0.00	**320.00**	0.00	320.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	320.00	0.00	0.00	**320.00**	0.00	320.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	**DOTARI INDEPENDENTE**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA**	I				320.00	0.00	0.00	320.00	0.00	320.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	II				320.00	0.00	0.00	320.00	0.00	320.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		320.00	0.00	0.00	320.00	0.00	320.00	0.00	0.00	0.00	0.00	0.00
		II		02		320.00	0.00	0.00	320.00	0.00	320.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	320.00	0.00	0.00	320.00	0.00	320.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	320.00	0.00	0.00	320.00	0.00	320.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	320.00	0.00	0.00	320.00	0.00	320.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	320.00	0.00	0.00	320.00	0.00	320.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	Suplimentare putere instalatie cu sistem fotovoltaic in vederea eficientizarii consumului de energie conventionala	I				320.00	0.00	0.00	320.00	0.00	320.00	0.00	0.00	0.00	0.00	0.00
		II				320.00	0.00	0.00	320.00	0.00	320.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	320.00			320.00		320.00		0.00			
		II		02	71.01.02	320.00			320.00		320.00		0.00			

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

GRĂDINIȚA nr. 272 4267206

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				35.00	0.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				35.00	0.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		35.00	0.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		35.00	0.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	35.00	0.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	35.00	0.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	35.00	0.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	35.00	0.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				35.00	0.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				35.00	0.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		35.00	0.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		35.00	0.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	35.00	0.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	35.00	0.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	35.00	0.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	35.00	0.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	**DOTARI INDEPENDENTE**	I				35.00	0.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				35.00	0.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		35.00	0.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		35.00	0.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	35.00	0.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	35.00	0.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	35.00	0.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	35.00	0.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Malaxor bucatarie**	I				35.00	0.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				35.00	0.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	35.00			35.00	35.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.03	35.00			**35.00**	35.00			0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

GRĂDINIȚA DUMBRAVA MINUNILOR 31042529

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				22.00	0.00	0.00	22.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				22.00	0.00	0.00	22.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		22.00	0.00	0.00	22.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		22.00	0.00	0.00	22.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	22.00	0.00	0.00	22.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	22.00	0.00	0.00	22.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	22.00	0.00	0.00	22.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	22.00	0.00	0.00	22.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				22.00	0.00	0.00	22.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				22.00	0.00	0.00	22.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		22.00	0.00	0.00	22.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		22.00	0.00	0.00	22.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	22.00	0.00	0.00	22.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	22.00	0.00	0.00	22.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	22.00	0.00	0.00	22.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	22.00	0.00	0.00	22.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	**DOTARI INDEPENDENTE**	I				22.00	0.00	0.00	22.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				22.00	0.00	0.00	22.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		22.00	0.00	0.00	22.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		22.00	0.00	0.00	22.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	22.00	0.00	0.00	22.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	22.00	0.00	0.00	22.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	22.00	0.00	0.00	22.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	22.00	0.00	0.00	22.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Sistem supraveghere video**	I				22.00	0.00	0.00	22.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				**22.00**	**0.00**	**0.00**	**22.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	22.00			**22.00**	22.00			0.00			
		II		02	71.01.03	22.00			**22.00**	22.00			0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

ȘC. GIMNAZIALĂ REGINA MARIA 32113105

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.02 INVATAMANT PRIMAR																
	TOTAL INVESTITII	I				**123.00**	**0.00**	**0.00**	**123.00**	**40.00**	**83.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**123.00**	**0.00**	**0.00**	**123.00**	**40.00**	**83.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**123.00**	**0.00**	**0.00**	**123.00**	**40.00**	**83.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**123.00**	**0.00**	**0.00**	**123.00**	**40.00**	**83.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**123.00**	**0.00**	**0.00**	**123.00**	**40.00**	**83.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**123.00**	**0.00**	**0.00**	**123.00**	**40.00**	**83.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	83.00	0.00	0.00	**83.00**	0.00	83.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	83.00	0.00	0.00	**83.00**	0.00	83.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40.00	0.00	0.00	**40.00**	40.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	40.00	0.00	0.00	**40.00**	40.00	0.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**123.00**	**0.00**	**0.00**	**123.00**	**40.00**	**83.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**123.00**	**0.00**	**0.00**	**123.00**	**40.00**	**83.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**123.00**	**0.00**	**0.00**	**123.00**	**40.00**	**83.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**123.00**	**0.00**	**0.00**	**123.00**	**40.00**	**83.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**123.00**	**0.00**	**0.00**	**123.00**	**40.00**	**83.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**123.00**	**0.00**	**0.00**	**123.00**	**40.00**	**83.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	83.00	0.00	0.00	**83.00**	0.00	83.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	83.00	0.00	0.00	**83.00**	0.00	83.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40.00	0.00	0.00	**40.00**	40.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	40.00	0.00	0.00	**40.00**	40.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	I				**40.00**	**0.00**	**0.00**	**40.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**40.00**	**0.00**	**0.00**	**40.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**40.00**	**0.00**	**0.00**	**40.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**40.00**	**0.00**	**0.00**	**40.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**40.00**	**0.00**	**0.00**	**40.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul datarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
[illegible]		II		02	71	40.00	0.00	0.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40.00	0.00	0.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	40.00	0.00	0.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	Proiect tehnic amplasament container	I				40.00	0.00	0.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40.00			40.00	40.00			0.00			
		II		02	71.01.30	40.00			40.00	40.00			0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				83.00	0.00	0.00	83.00	0.00	83.00	0.00	0.00	0.00	0.00	0.00
		II				83.00	0.00	0.00	83.00	0.00	83.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		83.00	0.00	0.00	83.00	0.00	83.00	0.00	0.00	0.00	0.00	0.00
		II		02		83.00	0.00	0.00	83.00	0.00	83.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	83.00	0.00	0.00	83.00	0.00	83.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	83.00	0.00	0.00	83.00	0.00	83.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	83.00	0.00	0.00	83.00	0.00	83.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	83.00	0.00	0.00	83.00	0.00	83.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	Casa scarii scoala modulara	I				83.00	0.00	0.00	83.00	0.00	83.00	0.00	0.00	0.00	0.00	0.00
		II				83.00	0.00	0.00	83.00	0.00	83.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	83.00			83.00		83.00		0.00			
		II		02	71.01.01	83.00			83.00		83.00		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.02 INVATAMANT PRIMAR															
	TOTAL INVESTITII	**I**				**580.00**	**0.00**	**0.00**	**580.00**	**200.00**	**380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**580.00**	**0.00**	**0.00**	**580.00**	**200.00**	**380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**580.00**	**0.00**	**0.00**	**580.00**	**200.00**	**380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**580.00**	**0.00**	**0.00**	**580.00**	**200.00**	**380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**580.00**	**0.00**	**0.00**	**580.00**	**200.00**	**380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**580.00**	**0.00**	**0.00**	**580.00**	**200.00**	**380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	380.00	0.00	0.00	**380.00**	0.00	380.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	380.00	0.00	0.00	**380.00**	0.00	380.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	200.00	0.00	0.00	**200.00**	200.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	200.00	0.00	0.00	**200.00**	200.00	0.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**580.00**	**0.00**	**0.00**	**580.00**	**200.00**	**380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**580.00**	**0.00**	**0.00**	**580.00**	**200.00**	**380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**580.00**	**0.00**	**0.00**	**580.00**	**200.00**	**380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**580.00**	**0.00**	**0.00**	**580.00**	**200.00**	**380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**580.00**	**0.00**	**0.00**	**580.00**	**200.00**	**380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**580.00**	**0.00**	**0.00**	**580.00**	**200.00**	**380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	380.00	0.00	0.00	**380.00**	0.00	380.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	380.00	0.00	0.00	**380.00**	0.00	380.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	200.00	0.00	0.00	**200.00**	200.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	200.00	0.00	0.00	**200.00**	200.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**580.00**	**0.00**	**0.00**	**580.00**	**200.00**	**380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**580.00**	**0.00**	**0.00**	**580.00**	**200.00**	**380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**580.00**	**0.00**	**0.00**	**580.00**	**200.00**	**380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**580.00**	**0.00**	**0.00**	**580.00**	**200.00**	**380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**580.00**	**0.00**	**0.00**	**580.00**	**200.00**	**380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**580.00**	**0.00**	**0.00**	**580.00**	**200.00**	**380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	380.00	0.00	0.00	**380.00**	0.00	380.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	380.00	0.00	0.00	**380.00**	0.00	380.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul cladirilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.03	200.00	0.00	0.00	**200.00**	200.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	200.00	0.00	0.00	**200.00**	200.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Kit de programare și imprimare 3D pentru informatică, TIC și fizică**	**I**	**2**			**200.00**	**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**200.00**	**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	200.00			**200.00**	200.00			0.00			
		II		02	71.01.03	200.00			**200.00**	200.00			0.00			
Cb002	**Containere**	**I**	**1**			**380.00**	**0.00**	**0.00**	**380.00**	**0.00**	**380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**380.00**	**0.00**	**0.00**	**380.00**	**0.00**	**380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	380.00			**380.00**		380.00		0.00			
		II		02	71.01.01	380.00			**380.00**		380.00		0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

ȘC. GIMNAZIALĂ ION DUMITRIU 32113040

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.02 INVATAMANT PRIMAR															
	TOTAL INVESTITII	**I**				**120.00**	**0.00**	**0.00**	**120.00**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**120.00**	**0.00**	**0.00**	**120.00**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**120.00**	**0.00**	**0.00**	**120.00**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**120.00**	**0.00**	**0.00**	**120.00**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**120.00**	**0.00**	**0.00**	**120.00**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**120.00**	**0.00**	**0.00**	**120.00**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	120.00	0.00	0.00	**120.00**	120.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	120.00	0.00	0.00	**120.00**	120.00	0.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**120.00**	**0.00**	**0.00**	**120.00**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**120.00**	**0.00**	**0.00**	**120.00**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**120.00**	**0.00**	**0.00**	**120.00**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**120.00**	**0.00**	**0.00**	**120.00**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**120.00**	**0.00**	**0.00**	**120.00**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**120.00**	**0.00**	**0.00**	**120.00**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	120.00	0.00	0.00	**120.00**	120.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	120.00	0.00	0.00	**120.00**	120.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA**	**I**				**120.00**	**0.00**	**0.00**	**120.00**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul datarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	~~DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA~~ TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	II				120.00	0.00	0.00	120.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		120.00	0.00	0.00	120.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		120.00	0.00	0.00	120.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 -	Cheltuieli de capital - Active nefinanciare	I		02	71	120.00	0.00	0.00	120.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	120.00	0.00	0.00	120.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	120.00	0.00	0.00	120.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	120.00	0.00	0.00	120.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	Sistem supraveghere video	I				120.00	0.00	0.00	120.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				120.00	0.00	0.00	120.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	120.00			120.00	120.00			0.00			
		II		02	71.01.03	120.00			120.00	120.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.02 INVATAMANT PRIMAR															
	TOTAL INVESTITII	**I**				**875.00**	**0.00**	**0.00**	**875.00**	**875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**875.00**	**0.00**	**0.00**	**875.00**	**875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**875.00**	**0.00**	**0.00**	**875.00**	**875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**875.00**	**0.00**	**0.00**	**875.00**	**875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**875.00**	**0.00**	**0.00**	**875.00**	**875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**875.00**	**0.00**	**0.00**	**875.00**	**875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	523.00	0.00	0.00	**523.00**	523.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	523.00	0.00	0.00	**523.00**	523.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	320.00	0.00	0.00	**320.00**	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	320.00	0.00	0.00	**320.00**	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	32.00	0.00	0.00	**32.00**	32.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	32.00	0.00	0.00	**32.00**	32.00	0.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**523.00**	**0.00**	**0.00**	**523.00**	**523.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**523.00**	**0.00**	**0.00**	**523.00**	**523.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**523.00**	**0.00**	**0.00**	**523.00**	**523.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**523.00**	**0.00**	**0.00**	**523.00**	**523.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**523.00**	**0.00**	**0.00**	**523.00**	**523.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**523.00**	**0.00**	**0.00**	**523.00**	**523.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	523.00	0.00	0.00	**523.00**	523.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	523.00	0.00	0.00	**523.00**	523.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	**Clase mobile - containere (scoala mobila)**	**I**	**10**			**523.00**	**0.00**	**0.00**	**523.00**	**523.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**523.00**	**0.00**	**0.00**	**523.00**	**523.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	523.00			**523.00**	523.00			0.00			
		II		02	71.01.01	523.00			**523.00**	523.00			0.00			
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**32.00**	**0.00**	**0.00**	**32.00**	**32.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**32.00**	**0.00**	**0.00**	**32.00**	**32.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**32.00**	**0.00**	**0.00**	**32.00**	**32.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**32.00**	**0.00**	**0.00**	**32.00**	**32.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**32.00**	**0.00**	**0.00**	**32.00**	**32.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**32.00**	**0.00**	**0.00**	**32.00**	**32.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	32.00	0.00	0.00	**32.00**	32.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	32.00	0.00	0.00	**32.00**	32.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa B:															
B001	**Pavilion The Hive**	**I**				**32.00**	**0.00**	**0.00**	**32.00**	**32.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**32.00**	**0.00**	**0.00**	**32.00**	**32.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	32.00			**32.00**	32.00			0.00			
		II		02	71.01.30	32.00			**32.00**	32.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul datarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**320.00**	**0.00**	**0.00**	**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**320.00**	**0.00**	**0.00**	**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**320.00**	**0.00**	**0.00**	**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**320.00**	**0.00**	**0.00**	**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**320.00**	**0.00**	**0.00**	**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**320.00**	**0.00**	**0.00**	**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	320.00	0.00	0.00	**320.00**	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	320.00	0.00	0.00	**320.00**	320.00	0.00	0.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**320.00**	**0.00**	**0.00**	**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**320.00**	**0.00**	**0.00**	**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**320.00**	**0.00**	**0.00**	**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**320.00**	**0.00**	**0.00**	**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**320.00**	**0.00**	**0.00**	**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**320.00**	**0.00**	**0.00**	**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	320.00	0.00	0.00	**320.00**	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	320.00	0.00	0.00	**320.00**	320.00	0.00	0.00	0.00	0.00	0.00	0.00

Detaliere categoria Ce:

Ce001	**Suplimentare putere instalatie cu sistem fotovoltaic in vederea eficientizarii consumului de energie conventionala**	**I**				**320.00**	**0.00**	**0.00**	**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**320.00**	**0.00**	**0.00**	**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	320.00			**320.00**	320.00			0.00			
		II		02	71.01.02	320.00			**320.00**	320.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.04.01 INVATAMANT SECUNDAR INFERIOR															
	TOTAL INVESTITII	I				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	**DOTARI INDEPENDENTE**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA**	I				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul datarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	~~DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA~~ TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	II				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	Suplimentare putere instalatie cu sistem fotovoltaic in vederea eficientizarii consumului de energie conventionala	I				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	320.00			320.00	320.00			0.00			
		II		02	71.01.02	320.00			320.00	320.00			0.00			

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

ȘCOALA GIMNAZIALĂ nr. 161 32167296

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.04.01 INVATAMANT SECUNDAR INFERIOR															
	TOTAL INVESTITII	I				80.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				80.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		80.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		80.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	80.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	80.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	80.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	80.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				80.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				80.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		80.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		80.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	80.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	80.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	80.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	80.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	**DOTARI INDEPENDENTE**	I				80.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				80.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		80.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		80.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	80.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	80.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	80.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	80.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Centrala antiefractie**	I	1			80.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				80.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	80.00			80.00	80.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul datelor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.03	80.00			**80.00**	80.00			0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

ȘCOALA GIMNAZIALĂ nr. 197 32167270

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.01 INVATAMANT SECUNDAR INFERIOR																
	TOTAL INVESTITII	**I**				**86.00**	**0.00**	**0.00**	**86.00**	**86.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**86.00**	**0.00**	**0.00**	**86.00**	**86.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**86.00**	**0.00**	**0.00**	**86.00**	**86.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**86.00**	**0.00**	**0.00**	**86.00**	**86.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**86.00**	**0.00**	**0.00**	**86.00**	**86.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**86.00**	**0.00**	**0.00**	**86.00**	**86.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	76.00	0.00	0.00	**76.00**	76.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	76.00	0.00	0.00	**76.00**	76.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	**10.00**	10.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	**10.00**	10.00	0.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**86.00**	**0.00**	**0.00**	**86.00**	**86.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**86.00**	**0.00**	**0.00**	**86.00**	**86.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**86.00**	**0.00**	**0.00**	**86.00**	**86.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**86.00**	**0.00**	**0.00**	**86.00**	**86.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**86.00**	**0.00**	**0.00**	**86.00**	**86.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**86.00**	**0.00**	**0.00**	**86.00**	**86.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	76.00	0.00	0.00	**76.00**	76.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	76.00	0.00	0.00	**76.00**	76.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	**10.00**	10.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	**10.00**	10.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**86.00**	**0.00**	**0.00**	**86.00**	**86.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**86.00**	**0.00**	**0.00**	**86.00**	**86.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**86.00**	**0.00**	**0.00**	**86.00**	**86.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**86.00**	**0.00**	**0.00**	**86.00**	**86.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**86.00**	**0.00**	**0.00**	**86.00**	**86.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**86.00**	**0.00**	**0.00**	**86.00**	**86.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	76.00	0.00	0.00	**76.00**	76.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	76.00	0.00	0.00	**76.00**	76.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul datarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.30	10.00	0.00	0.00	**10.00**	10.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	**10.00**	10.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Multifunctional A3 monocrom**	**I**				**19.00**	**0.00**	**0.00**	**19.00**	**19.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**19.00**	**0.00**	**0.00**	**19.00**	**19.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	19.00			**19.00**	19.00			0.00			
		II		02	71.01.03	19.00			**19.00**	19.00			0.00			
Cb002	**Sistem supraveghere video pentru corp nou**	**I**	**1**			**28.00**	**0.00**	**0.00**	**28.00**	**28.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**28.00**	**0.00**	**0.00**	**28.00**	**28.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	28.00			**28.00**	28.00			0.00			
		II		02	71.01.03	28.00			**28.00**	28.00			0.00			
Cb003	**Sistem supraveghere pentru sala sport**	**I**	**1**			**14.00**	**0.00**	**0.00**	**14.00**	**14.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**14.00**	**0.00**	**0.00**	**14.00**	**14.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	14.00			**14.00**	14.00			0.00			
		II		02	71.01.03	14.00			**14.00**	14.00			0.00			
Cb004	**Sistem sonerie pentru corp nou**	**I**	**1**			**15.00**	**0.00**	**0.00**	**15.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**15.00**	**0.00**	**0.00**	**15.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	15.00			**15.00**	15.00			0.00			
		II		02	71.01.03	15.00			**15.00**	15.00			0.00			
Cb005	**Masina de spalat podele**	**I**	**1**			**10.00**	**0.00**	**0.00**	**10.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10.00**	**0.00**	**0.00**	**10.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	10.00			**10.00**	10.00			0.00			
		II		02	71.01.30	10.00			**10.00**	10.00			0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

ȘCOALA GIMNAZIALĂ nr. 311 32167245

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.01 INVATAMANT SECUNDAR INFERIOR																
	TOTAL INVESTITII	**I**				**34.00**	**0.00**	**0.00**	**34.00**	**0.00**	**34.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**34.00**	**0.00**	**0.00**	**34.00**	**0.00**	**34.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**34.00**	**0.00**	**0.00**	**34.00**	**0.00**	**34.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**34.00**	**0.00**	**0.00**	**34.00**	**0.00**	**34.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**34.00**	**0.00**	**0.00**	**34.00**	**0.00**	**34.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**34.00**	**0.00**	**0.00**	**34.00**	**0.00**	**34.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	34.00	0.00	0.00	**34.00**	0.00	34.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	34.00	0.00	0.00	**34.00**	0.00	34.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**34.00**	**0.00**	**0.00**	**34.00**	**0.00**	**34.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**34.00**	**0.00**	**0.00**	**34.00**	**0.00**	**34.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**34.00**	**0.00**	**0.00**	**34.00**	**0.00**	**34.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**34.00**	**0.00**	**0.00**	**34.00**	**0.00**	**34.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**34.00**	**0.00**	**0.00**	**34.00**	**0.00**	**34.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**34.00**	**0.00**	**0.00**	**34.00**	**0.00**	**34.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	34.00	0.00	0.00	**34.00**	0.00	34.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	34.00	0.00	0.00	**34.00**	0.00	34.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA**	**I**				**34.00**	**0.00**	**0.00**	**34.00**	**0.00**	**34.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul datarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	~~DETERMINARI GEOLOGICE, CONSULTANTA, ASISTENTA~~ TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	II				34.00	0.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		34.00	0.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00
		II		02		34.00	0.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	34.00	0.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	34.00	0.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	34.00	0.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	34.00	0.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	Sistem detectie incendiu	I				6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	6.00			6.00		6.00		0.00			
		II		02	71.01.30	6.00			6.00		6.00		0.00			
Ce002	Sistem camere video	I				28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
		II				28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	28.00			28.00		28.00		0.00			
		II		02	71.01.30	28.00			28.00		28.00		0.00			

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

ȘC. GIMNAZIALĂ REGELE MIHAI I 32107855

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.04.01 INVATAMANT SECUNDAR INFERIOR															
	TOTAL INVESTITII	I				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	**DOTARI INDEPENDENTE**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA**	I				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul datarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	~~DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA~~ TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	II				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	Suplimentare putere instalatie cu sistem fotovoltaic in vederea eficientizarii consumului de energie conventionala	I				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	320.00			320.00	320.00			0.00			
		II		02	71.01.02	320.00			320.00	320.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.04.01 INVATAMANT SECUNDAR INFERIOR															
	TOTAL INVESTITII	I				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	**DOTARI INDEPENDENTE**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA**	I				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul datarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	~~DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA~~ TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	II				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 -	Cheltuieli de capital - Active nefinanciare	I		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	Suplimentare putere instalatie cu sistem fotovoltaic in vederea eficientizarii consumului de energie conventionala	I				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	320.00			320.00	320.00			0.00			
		II		02	71.01.02	320.00			320.00	320.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR															
	TOTAL INVESTITII	**I**				**80.00**	**0.00**	**0.00**	**80.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**80.00**	**0.00**	**0.00**	**80.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**80.00**	**0.00**	**0.00**	**80.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**80.00**	**0.00**	**0.00**	**80.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**80.00**	**0.00**	**0.00**	**80.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**80.00**	**0.00**	**0.00**	**80.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	80.00	0.00	0.00	**80.00**	80.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	80.00	0.00	0.00	**80.00**	80.00	0.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**80.00**	**0.00**	**0.00**	**80.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**80.00**	**0.00**	**0.00**	**80.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**80.00**	**0.00**	**0.00**	**80.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**80.00**	**0.00**	**0.00**	**80.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**80.00**	**0.00**	**0.00**	**80.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**80.00**	**0.00**	**0.00**	**80.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	80.00	0.00	0.00	**80.00**	80.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	80.00	0.00	0.00	**80.00**	80.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**80.00**	**0.00**	**0.00**	**80.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**80.00**	**0.00**	**0.00**	**80.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**80.00**	**0.00**	**0.00**	**80.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**80.00**	**0.00**	**0.00**	**80.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**80.00**	**0.00**	**0.00**	**80.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**80.00**	**0.00**	**0.00**	**80.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	80.00	0.00	0.00	**80.00**	80.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	80.00	0.00	0.00	**80.00**	80.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Imprimante multifunctionale**	**I**				**80.00**	**0.00**	**0.00**	**80.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**80.00**	**0.00**	**0.00**	**80.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	80.00			**80.00**	80.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul datarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.03	80.00			**80.00**	80.00			0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

COLEGIUL NAȚIONAL ELENA CUZA 4340358

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR															
	TOTAL INVESTITII	**I**				**43.00**	**0.00**	**0.00**	**43.00**	**43.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**43.00**	**0.00**	**0.00**	**43.00**	**43.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**43.00**	**0.00**	**0.00**	**43.00**	**43.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**43.00**	**0.00**	**0.00**	**43.00**	**43.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**43.00**	**0.00**	**0.00**	**43.00**	**43.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**43.00**	**0.00**	**0.00**	**43.00**	**43.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	18.00	0.00	0.00	**18.00**	18.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	18.00	0.00	0.00	**18.00**	18.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	25.00	0.00	0.00	**25.00**	25.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	25.00	0.00	0.00	**25.00**	25.00	0.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**43.00**	**0.00**	**0.00**	**43.00**	**43.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**43.00**	**0.00**	**0.00**	**43.00**	**43.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**43.00**	**0.00**	**0.00**	**43.00**	**43.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**43.00**	**0.00**	**0.00**	**43.00**	**43.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**43.00**	**0.00**	**0.00**	**43.00**	**43.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**43.00**	**0.00**	**0.00**	**43.00**	**43.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	18.00	0.00	0.00	**18.00**	18.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	18.00	0.00	0.00	**18.00**	18.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	25.00	0.00	0.00	**25.00**	25.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	25.00	0.00	0.00	**25.00**	25.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**43.00**	**0.00**	**0.00**	**43.00**	**43.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**43.00**	**0.00**	**0.00**	**43.00**	**43.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**43.00**	**0.00**	**0.00**	**43.00**	**43.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**43.00**	**0.00**	**0.00**	**43.00**	**43.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**43.00**	**0.00**	**0.00**	**43.00**	**43.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**43.00**	**0.00**	**0.00**	**43.00**	**43.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	18.00	0.00	0.00	**18.00**	18.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	18.00	0.00	0.00	**18.00**	18.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul datarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.30	25.00	0.00	0.00	**25.00**	25.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	25.00	0.00	0.00	**25.00**	25.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Multifunctionala alb-negru**	**I**				**18.00**	**0.00**	**0.00**	**18.00**	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**18.00**	**0.00**	**0.00**	**18.00**	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	18.00			**18.00**	18.00			0.00			
		II		02	71.01.03	18.00			**18.00**	18.00			0.00			
Cb002	**Licente Office**	**I**	**1**			**10.00**	**0.00**	**0.00**	**10.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10.00**	**0.00**	**0.00**	**10.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	10.00			**10.00**	10.00			0.00			
		II		02	71.01.30	10.00			**10.00**	10.00			0.00			
Cb003	**Licente sistem antivirus**	**I**	**1**			**15.00**	**0.00**	**0.00**	**15.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**15.00**	**0.00**	**0.00**	**15.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	15.00			**15.00**	15.00			0.00			
		II		02	71.01.30	15.00			**15.00**	15.00			0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

COLEGIUL TEHNIC CAROL I 4340315

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR															
	TOTAL INVESTITII	I				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	**DOTARI INDEPENDENTE**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA**	I				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul datarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	~~DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA~~ TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	II				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 -	Cheltuieli de capital - Active nefinanciare	I		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	Suplimentare putere instalatie cu sistem fotovoltaic in vederea eficientizarii consumului de energie conventionala	I				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	320.00			320.00	320.00			0.00			
		II		02	71.01.02	320.00			320.00	320.00			0.00			

COLEGIUL TEHNIC IULIU MANIU **4316058**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR															
	TOTAL INVESTITII	I				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	**DOTARI INDEPENDENTE**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA**	I				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul datarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	~~DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA~~ TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	II				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	Suplimentare putere instalatie cu sistem fotovoltaic in vederea eficientizarii consumului de energie conventionala	I				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	320.00			320.00	320.00			0.00			
		II		02	71.01.02	320.00			320.00	320.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR																
	TOTAL INVESTITII	**I**				**320.00**	**0.00**	**0.00**	**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**320.00**	**0.00**	**0.00**	**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**320.00**	**0.00**	**0.00**	**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**320.00**	**0.00**	**0.00**	**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**320.00**	**0.00**	**0.00**	**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**320.00**	**0.00**	**0.00**	**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	320.00	0.00	0.00	**320.00**	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	320.00	0.00	0.00	**320.00**	320.00	0.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**320.00**	**0.00**	**0.00**	**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**320.00**	**0.00**	**0.00**	**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**320.00**	**0.00**	**0.00**	**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**320.00**	**0.00**	**0.00**	**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**320.00**	**0.00**	**0.00**	**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**320.00**	**0.00**	**0.00**	**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	320.00	0.00	0.00	**320.00**	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	320.00	0.00	0.00	**320.00**	320.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA**	**I**				**320.00**	**0.00**	**0.00**	**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul datarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	~~DETERMINARI GEOLOGICE, CONSULTANTA, ASISTENTA~~ TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	II				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	Suplimentare putere instalatie cu sistem fotovoltaic in vederea eficientizarii consumului de energie conventionala	I				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	320.00			320.00	320.00			0.00			
		II		02	71.01.02	320.00			320.00	320.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR															
	TOTAL INVESTITII	I				**33.00**	**0.00**	**0.00**	**33.00**	**33.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**33.00**	**0.00**	**0.00**	**33.00**	**33.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**33.00**	**0.00**	**0.00**	**33.00**	**33.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**33.00**	**0.00**	**0.00**	**33.00**	**33.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**33.00**	**0.00**	**0.00**	**33.00**	**33.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**33.00**	**0.00**	**0.00**	**33.00**	**33.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	33.00	0.00	0.00	**33.00**	33.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	33.00	0.00	0.00	**33.00**	33.00	0.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**33.00**	**0.00**	**0.00**	**33.00**	**33.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**33.00**	**0.00**	**0.00**	**33.00**	**33.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**33.00**	**0.00**	**0.00**	**33.00**	**33.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**33.00**	**0.00**	**0.00**	**33.00**	**33.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**33.00**	**0.00**	**0.00**	**33.00**	**33.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**33.00**	**0.00**	**0.00**	**33.00**	**33.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	33.00	0.00	0.00	**33.00**	33.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	33.00	0.00	0.00	**33.00**	33.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	I				**16.00**	**0.00**	**0.00**	**16.00**	**16.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**16.00**	**0.00**	**0.00**	**16.00**	**16.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**16.00**	**0.00**	**0.00**	**16.00**	**16.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**16.00**	**0.00**	**0.00**	**16.00**	**16.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**16.00**	**0.00**	**0.00**	**16.00**	**16.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**16.00**	**0.00**	**0.00**	**16.00**	**16.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	16.00	0.00	0.00	**16.00**	16.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	16.00	0.00	0.00	**16.00**	16.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Licente calculatoare (laboratoare informatica)**	I				**16.00**	**0.00**	**0.00**	**16.00**	**16.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**16.00**	**0.00**	**0.00**	**16.00**	**16.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	16.00			**16.00**	16.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul datarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.30	16.00			**16.00**	16.00			0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**17.00**	**0.00**	**0.00**	**17.00**	**17.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**17.00**	**0.00**	**0.00**	**17.00**	**17.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**17.00**	**0.00**	**0.00**	**17.00**	**17.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**17.00**	**0.00**	**0.00**	**17.00**	**17.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**17.00**	**0.00**	**0.00**	**17.00**	**17.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**17.00**	**0.00**	**0.00**	**17.00**	**17.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	17.00	0.00	0.00	**17.00**	17.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	17.00	0.00	0.00	**17.00**	17.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	**Container pentru atelier mecanic**	**I**				**17.00**	**0.00**	**0.00**	**17.00**	**17.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**17.00**	**0.00**	**0.00**	**17.00**	**17.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	17.00			**17.00**	17.00			0.00			
		II		02	71.01.30	17.00			**17.00**	17.00			0.00			

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LICEUL TEHNOLOGIC PETRU PONI 4316074

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR															
	TOTAL INVESTITII	I				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	**DOTARI INDEPENDENTE**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	I				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul datarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	Suplimentare putere instalatie cu sistem fotovoltaic in vederea eficientizarii consumului de energie conventionala	I				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	320.00			320.00	320.00			0.00			
		II		02	71.01.02	320.00			320.00	320.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR															
	TOTAL INVESTITII	I				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	**DOTARI INDEPENDENTE**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	I				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul datarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02		320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	Suplimentare putere instalatie cu sistem fotovoltaic in vederea eficientizarii consumului de energie conventionala	I				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	320.00			320.00	320.00			0.00			
		II		02	71.01.02	320.00			320.00	320.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.07.04 INVATAMANT SECUNDAR INFERIOR															
	TOTAL INVESTITII	**I**				**154.00**	**0.00**	**0.00**	**154.00**	**154.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**154.00**	**0.00**	**0.00**	**154.00**	**154.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**154.00**	**0.00**	**0.00**	**154.00**	**154.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**154.00**	**0.00**	**0.00**	**154.00**	**154.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**154.00**	**0.00**	**0.00**	**154.00**	**154.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**154.00**	**0.00**	**0.00**	**154.00**	**154.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	150.00	0.00	0.00	**150.00**	150.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	150.00	0.00	0.00	**150.00**	150.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	4.00	0.00	0.00	**4.00**	4.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	4.00	0.00	0.00	**4.00**	4.00	0.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**154.00**	**0.00**	**0.00**	**154.00**	**154.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**154.00**	**0.00**	**0.00**	**154.00**	**154.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**154.00**	**0.00**	**0.00**	**154.00**	**154.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**154.00**	**0.00**	**0.00**	**154.00**	**154.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**154.00**	**0.00**	**0.00**	**154.00**	**154.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**154.00**	**0.00**	**0.00**	**154.00**	**154.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	150.00	0.00	0.00	**150.00**	150.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	150.00	0.00	0.00	**150.00**	150.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	4.00	0.00	0.00	**4.00**	4.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	4.00	0.00	0.00	**4.00**	4.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**154.00**	**0.00**	**0.00**	**154.00**	**154.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**154.00**	**0.00**	**0.00**	**154.00**	**154.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**154.00**	**0.00**	**0.00**	**154.00**	**154.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**154.00**	**0.00**	**0.00**	**154.00**	**154.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**154.00**	**0.00**	**0.00**	**154.00**	**154.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**154.00**	**0.00**	**0.00**	**154.00**	**154.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	150.00	0.00	0.00	**150.00**	150.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	150.00	0.00	0.00	**150.00**	150.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul cladirilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.30	4.00	0.00	0.00	**4.00**	4.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	4.00	0.00	0.00	**4.00**	4.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Imprimanta multifunctionala**	**I**				**4.00**	**0.00**	**0.00**	**4.00**	**4.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**4.00**	**0.00**	**0.00**	**4.00**	**4.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	4.00			**4.00**	4.00			0.00			
		II		02	71.01.30	4.00			**4.00**	4.00			0.00			
Cb002	**Mobilier unitate de invatamant**	**I**				**150.00**	**0.00**	**0.00**	**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**150.00**	**0.00**	**0.00**	**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	150.00			**150.00**	150.00			0.00			
		II		02	71.01.03	150.00			**150.00**	150.00			0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

65.xx.13_Creşe_DGAS 17300924

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.13 INVATAMANT ANTEPRESCOLAR															
	TOTAL INVESTITII	**I**				**1,136.00**	**0.00**	**0.00**	**1,136.00**	**69.00**	**1,067.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,136.00**	**0.00**	**0.00**	**1,136.00**	**69.00**	**1,067.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**1,136.00**	**0.00**	**0.00**	**1,136.00**	**69.00**	**1,067.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**1,136.00**	**0.00**	**0.00**	**1,136.00**	**69.00**	**1,067.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**		**02**	**71**	**1,136.00**	**0.00**	**0.00**	**1,136.00**	**69.00**	**1,067.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**1,136.00**	**0.00**	**0.00**	**1,136.00**	**69.00**	**1,067.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	800.00	0.00	0.00	**800.00**	0.00	800.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	800.00	0.00	0.00	**800.00**	0.00	800.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	121.00	0.00	0.00	**121.00**	54.00	67.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	121.00	0.00	0.00	**121.00**	54.00	67.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	215.00	0.00	0.00	**215.00**	15.00	200.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	215.00	0.00	0.00	**215.00**	15.00	200.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**800.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**800.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**800.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**800.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**		**02**	**71**	**800.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**800.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	800.00	0.00	0.00	**800.00**	0.00	800.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	800.00	0.00	0.00	**800.00**	0.00	800.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa B:															
B001	**Amenajare loc de joaca Harap Alb**	**I**				**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	200.00			**200.00**		200.00		0.00			
		II		02	71.01.01	200.00			**200.00**		200.00		0.00			
B002	**Amenajare loc de joaca Pinocchio**	**I**				**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	200.00			**200.00**		200.00		0.00			
		II		02	71.01.01	200.00			**200.00**		200.00		0.00			
B003	**Amenajare loc de joaca Neghinita**	**I**				**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	200.00			**200.00**		200.00		0.00			
		II		02	71.01.01	200.00			**200.00**		200.00		0.00			
B004	**Amenajare loc joaca Cresa Ingerasii**	**I**				**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	200.00			**200.00**		200.00		0.00			
		II		02	71.01.01	200.00			**200.00**		200.00		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				336.00	0.00	0.00	336.00	69.00	267.00	0.00	0.00	0.00	0.00	0.00
		II				336.00	0.00	0.00	336.00	69.00	267.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		336.00	0.00	0.00	336.00	69.00	267.00	0.00	0.00	0.00	0.00	0.00
		II		02		336.00	0.00	0.00	336.00	69.00	267.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	336.00	0.00	0.00	336.00	69.00	267.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	336.00	0.00	0.00	336.00	69.00	267.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	121.00	0.00	0.00	121.00	54.00	67.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	121.00	0.00	0.00	121.00	54.00	67.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	215.00	0.00	0.00	215.00	15.00	200.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	215.00	0.00	0.00	215.00	15.00	200.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				136.00	0.00	0.00	136.00	69.00	67.00	0.00	0.00	0.00	0.00	0.00
		II				136.00	0.00	0.00	136.00	69.00	67.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		136.00	0.00	0.00	136.00	69.00	67.00	0.00	0.00	0.00	0.00	0.00
		II		02		136.00	0.00	0.00	136.00	69.00	67.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	136.00	0.00	0.00	136.00	69.00	67.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	136.00	0.00	0.00	136.00	69.00	67.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	121.00	0.00	0.00	121.00	54.00	67.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	121.00	0.00	0.00	121.00	54.00	67.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	15.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	15.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Chiuveta inox dubla	I	2			9.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
		II				9.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	9.00			9.00		9.00		0.00			
		II		02	71.01.03	9.00			9.00		9.00		0.00			
Cb002	Frigider cu 2 usi	I	2			6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	6.00			6.00		6.00		0.00			
		II		02	71.01.03	6.00			6.00		6.00		0.00			
Cb003	Masa de lucru inox cu dulap, sertare si polite intermediare	I	1			6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	6.00			6.00		6.00		0.00			
		II		02	71.01.03	6.00			6.00		6.00		0.00			
Cb004	Masa dulap calda ventilata cu usi glisante, deschidere pe o parte, termostat digital, inox	I	1			6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	6.00			6.00		6.00		0.00			
		II		02	71.01.03	6.00			6.00		6.00		0.00			
Cb005	Masa dulap picioare reglabile, polita intermediara si inaltator la perete	I	2			12.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
		II				12.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	12.00			12.00		12.00		0.00			
		II		02	71.01.03	12.00			12.00		12.00		0.00			
Cb006	Masina de spalat rufe	I	2			6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	6.00			6.00		6.00		0.00			
		II		02	71.01.03	6.00			6.00		6.00		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb007	**Masina de tocat carne profesionala**	**I**	**2**			**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	6.00			**6.00**		6.00		0.00			
		II		02	71.01.03	6.00			**6.00**		6.00		0.00			
Cb008	**Masa de lucru inox pentru bucatarie profesionale cu dulap cu 3 sertare, 2 usi batante**	**I**	**1**			**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	6.00			**6.00**		6.00		0.00			
		II		02	71.01.03	6.00			**6.00**		6.00		0.00			
Cb009	**Cuptor electric cu convectie cu 7 tevi**	**I**	**1**			**40.00**	**0.00**	**0.00**	**40.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**40.00**	**0.00**	**0.00**	**40.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	40.00			**40.00**	40.00			0.00			
		II		02	71.01.03	40.00			**40.00**	40.00			0.00			
Cb010	**Vitrina frigorifica profesionala**	**I**	**2**			**14.00**	**0.00**	**0.00**	**14.00**	**14.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**14.00**	**0.00**	**0.00**	**14.00**	**14.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	14.00			**14.00**	14.00			0.00			
		II		02	71.01.03	14.00			**14.00**	14.00			0.00			
Cb011	**Soft platforma informatica de management organizational**	**I**	**3**			**15.00**	**0.00**	**0.00**	**15.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**15.00**	**0.00**	**0.00**	**15.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	15.00			**15.00**	15.00			0.00			
		II		02	71.01.30	15.00			**15.00**	15.00			0.00			
Cb012	**Schimbator de apa calda extern pentru instalatia termica**	**I**	**10**			**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	10.00			**10.00**		10.00		0.00			
		II		02	71.01.03	10.00			**10.00**		10.00		0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	200.00	0.00	0.00	**200.00**	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	200.00	0.00	0.00	**200.00**	0.00	200.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	**Panouri fotovoltaice 30kw**	**I**	**2**			**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	200.00			**200.00**		200.00		0.00			
		II		02	71.01.30	200.00			**200.00**		200.00		0.00			

66.xx.50.50_Sf.Nectarie 31706678

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 66.xx.50.50 UNITATI DE ASISTENTA MEDICO-SOCIALE															
	TOTAL INVESTITII	I				250.00	0.00	0.00	250.00	48.00	202.00	0.00	0.00	0.00	0.00	0.00
		II				250.00	0.00	0.00	250.00	48.00	202.00	0.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		250.00	0.00	0.00	250.00	48.00	202.00	0.00	0.00	0.00	0.00	0.00
		II		10		250.00	0.00	0.00	250.00	48.00	202.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		10	71	250.00	0.00	0.00	250.00	48.00	202.00	0.00	0.00	0.00	0.00	0.00
		II		10	71	250.00	0.00	0.00	250.00	48.00	202.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	67.00	0.00	0.00	67.00	0.00	67.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	67.00	0.00	0.00	67.00	0.00	67.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.30	183.00	0.00	0.00	183.00	48.00	135.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.30	183.00	0.00	0.00	183.00	48.00	135.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				250.00	0.00	0.00	250.00	48.00	202.00	0.00	0.00	0.00	0.00	0.00
		II				250.00	0.00	0.00	250.00	48.00	202.00	0.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		250.00	0.00	0.00	250.00	48.00	202.00	0.00	0.00	0.00	0.00	0.00
		II		10		250.00	0.00	0.00	250.00	48.00	202.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		10	71	250.00	0.00	0.00	250.00	48.00	202.00	0.00	0.00	0.00	0.00	0.00
		II		10	71	250.00	0.00	0.00	250.00	48.00	202.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	67.00	0.00	0.00	67.00	0.00	67.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	67.00	0.00	0.00	67.00	0.00	67.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.30	183.00	0.00	0.00	183.00	48.00	135.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.30	183.00	0.00	0.00	183.00	48.00	135.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	**DOTARI INDEPENDENTE**	I				250.00	0.00	0.00	250.00	48.00	202.00	0.00	0.00	0.00	0.00	0.00
		II				250.00	0.00	0.00	250.00	48.00	202.00	0.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		250.00	0.00	0.00	250.00	48.00	202.00	0.00	0.00	0.00	0.00	0.00
		II		10		250.00	0.00	0.00	250.00	48.00	202.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		10	71	250.00	0.00	0.00	250.00	48.00	202.00	0.00	0.00	0.00	0.00	0.00
		II		10	71	250.00	0.00	0.00	250.00	48.00	202.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	67.00	0.00	0.00	67.00	0.00	67.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	67.00	0.00	0.00	67.00	0.00	67.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		10	71.01.30	183.00	0.00	0.00	**183.00**	48.00	135.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.30	183.00	0.00	0.00	**183.00**	48.00	135.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Modul de masurare automata TA in timpul testelor de effort (BTL Cardiology)**	**I**	**1**			**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.03	40.00			**40.00**		40.00		0.00			
		II		10	71.01.03	40.00			**40.00**		40.00		0.00			
Cb002	**Uroflowmetru**	**I**	**1**			**27.00**	**0.00**	**0.00**	**27.00**	**0.00**	**27.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**27.00**	**0.00**	**0.00**	**27.00**	**0.00**	**27.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.03	27.00			**27.00**		27.00		0.00			
		II		10	71.01.03	27.00			**27.00**		27.00		0.00			
Cb003	**Fierastrau oscilant-ortopedie**	**I**	**1**			**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.30	5.00			**5.00**		5.00		0.00			
		II		10	71.01.30	5.00			**5.00**		5.00		0.00			
Cb004	**All in One**	**I**	**8**			**32.00**	**0.00**	**0.00**	**32.00**	**0.00**	**32.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**32.00**	**0.00**	**0.00**	**32.00**	**0.00**	**32.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.30	32.00			**32.00**		32.00		0.00			
		II		10	71.01.30	32.00			**32.00**		32.00		0.00			
Cb005	**Imprimante**	**I**	**10**			**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.30	40.00			**40.00**		40.00		0.00			
		II		10	71.01.30	40.00			**40.00**		40.00		0.00			
Cb006	**Forti Ap**	**I**	**12**			**36.00**	**0.00**	**0.00**	**36.00**	**0.00**	**36.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**36.00**	**0.00**	**0.00**	**36.00**	**0.00**	**36.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.30	36.00			**36.00**		36.00		0.00			
		II		10	71.01.30	36.00			**36.00**		36.00		0.00			
Cb007	**Licente antivirus**	**I**	**81**			**24.00**	**0.00**	**0.00**	**24.00**	**24.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**24.00**	**0.00**	**0.00**	**24.00**	**24.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.30	24.00			**24.00**	24.00			0.00			
		II		10	71.01.30	24.00			**24.00**	24.00			0.00			
Cb008	**Router**	**I**	**1**			**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.30	22.00			**22.00**		22.00		0.00			
		II		10	71.01.30	22.00			**22.00**		22.00		0.00			
Cb009	**Echipament IT hardware de tip FORTIGATE**	**I**	**1**			**24.00**	**0.00**	**0.00**	**24.00**	**24.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**24.00**	**0.00**	**0.00**	**24.00**	**24.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.30	24.00			**24.00**	24.00			0.00			
		II		10	71.01.30	24.00			**24.00**	24.00			0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 68.xx.04 ASISTENTA ACORDATA PERSOANELOR IN VARSTA															
	TOTAL INVESTITII	**I**				**2,923.00**	**0.00**	**0.00**	**2,923.00**	**165.00**	**2,758.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**2,923.00**	**0.00**	**0.00**	**2,923.00**	**165.00**	**2,758.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**2,923.00**	**0.00**	**0.00**	**2,923.00**	**165.00**	**2,758.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**2,923.00**	**0.00**	**0.00**	**2,923.00**	**165.00**	**2,758.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**2,923.00**	**0.00**	**0.00**	**2,923.00**	**165.00**	**2,758.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**2,923.00**	**0.00**	**0.00**	**2,923.00**	**165.00**	**2,758.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	2,500.00	0.00	0.00	**2,500.00**	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	2,500.00	0.00	0.00	**2,500.00**	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00	0.00	0.00	**20.00**	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	20.00	0.00	0.00	**20.00**	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	403.00	0.00	0.00	**403.00**	165.00	238.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	403.00	0.00	0.00	**403.00**	165.00	238.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**2,500.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**2,500.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**2,500.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**2,500.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**2,500.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**2,500.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	2,500.00	0.00	0.00	**2,500.00**	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	2,500.00	0.00	0.00	**2,500.00**	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa B:															
B001	**Lucrari de constructii in vederea aplicarii masurilor de securitate la incendiu**	**I**				**2,500.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**2,500.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	2,500.00			**2,500.00**		2,500.00		0.00			
		II		02	71.01.01	2,500.00			**2,500.00**		2,500.00		0.00			
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**423.00**	**0.00**	**0.00**	**423.00**	**165.00**	**258.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**423.00**	**0.00**	**0.00**	**423.00**	**165.00**	**258.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**423.00**	**0.00**	**0.00**	**423.00**	**165.00**	**258.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**423.00**	**0.00**	**0.00**	**423.00**	**165.00**	**258.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**423.00**	**0.00**	**0.00**	**423.00**	**165.00**	**258.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**423.00**	**0.00**	**0.00**	**423.00**	**165.00**	**258.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	20.00	0.00	0.00	**20.00**	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	20.00	0.00	0.00	**20.00**	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	403.00	0.00	0.00	**403.00**	165.00	238.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	403.00	0.00	0.00	**403.00**	165.00	238.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	20.00	0.00	0.00	**20.00**	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	20.00	0.00	0.00	**20.00**	0.00	20.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Centrala termica**	**I**	**1**			**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	5.00			**5.00**		5.00		0.00			
		II		02	71.01.03	5.00			**5.00**		5.00		0.00			
Cb002	**Cabina paza si protectie**	**I**	**1**			**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	15.00			**15.00**		15.00		0.00			
		II		02	71.01.03	15.00			**15.00**		15.00		0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**403.00**	**0.00**	**0.00**	**403.00**	**165.00**	**238.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**403.00**	**0.00**	**0.00**	**403.00**	**165.00**	**238.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**403.00**	**0.00**	**0.00**	**403.00**	**165.00**	**238.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**403.00**	**0.00**	**0.00**	**403.00**	**165.00**	**238.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**403.00**	**0.00**	**0.00**	**403.00**	**165.00**	**238.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**403.00**	**0.00**	**0.00**	**403.00**	**165.00**	**238.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	403.00	0.00	0.00	**403.00**	165.00	238.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	403.00	0.00	0.00	**403.00**	165.00	238.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	**Proiect in vederea obtinerii autorizatiei la incediu**	**I**				**238.00**	**0.00**	**0.00**	**238.00**	**0.00**	**238.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**238.00**	**0.00**	**0.00**	**238.00**	**0.00**	**238.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	238.00			**238.00**		238.00		0.00			
		II		02	71.01.30	238.00			**238.00**		238.00		0.00			
Cc002	**Proiect tehnic- actualizare solutie tehnica, recompartimentari interioare si ignifugare structura sarpanta pentru incadrarea in gradul III de rezistenta la foc**	**I**				**165.00**	**0.00**	**0.00**	**165.00**	**165.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**165.00**	**0.00**	**0.00**	**165.00**	**165.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	165.00			**165.00**	165.00			0.00			
		II		02	71.01.30	165.00			**165.00**	165.00			0.00			
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 68.xx.05 ASISTENTA SOCIALA IN CAZ DE BOLI SI INVALIDITATI															
	TOTAL INVESTITII	**I**				**12,686.00**	**0.00**	**0.00**	**12,686.00**	**310.00**	**12,376.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**12,686.00**	**0.00**	**0.00**	**12,686.00**	**310.00**	**12,376.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**12,686.00**	**0.00**	**0.00**	**12,686.00**	**310.00**	**12,376.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**12,686.00**	**0.00**	**0.00**	**12,686.00**	**310.00**	**12,376.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**		**02**	**71**	**8,707.00**	**0.00**	**0.00**	**8,707.00**	**310.00**	**8,397.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**8,707.00**	**0.00**	**0.00**	**8,707.00**	**310.00**	**8,397.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	4,009.00	0.00	0.00	**4,009.00**	0.00	4,009.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	4,009.00	0.00	0.00	**4,009.00**	0.00	4,009.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	13.00	0.00	0.00	**13.00**	0.00	13.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	13.00	0.00	0.00	**13.00**	0.00	13.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	4,685.00	0.00	0.00	**4,685.00**	310.00	4,375.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	4,685.00	0.00	0.00	**4,685.00**	310.00	4,375.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR	**I**		**02**	**60**	**3,979.00**	**0.00**	**0.00**	**3,979.00**	**0.00**	**3,979.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**60**	**3,979.00**	**0.00**	**0.00**	**3,979.00**	**0.00**	**3,979.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	3,343.00	0.00	0.00	**3,343.00**	0.00	3,343.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	3,343.00	0.00	0.00	**3,343.00**	0.00	3,343.00	0.00	0.00	0.00	0.00	0.00
		I		02	60.03	636.00	0.00	0.00	**636.00**	0.00	636.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	636.00	0.00	0.00	**636.00**	0.00	636.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**3,629.00**	**0.00**	**0.00**	**3,629.00**	**0.00**	**3,629.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3,629.00**	**0.00**	**0.00**	**3,629.00**	**0.00**	**3,629.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**3,629.00**	**0.00**	**0.00**	**3,629.00**	**0.00**	**3,629.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**3,629.00**	**0.00**	**0.00**	**3,629.00**	**0.00**	**3,629.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**		**02**	**71**	**3,629.00**	**0.00**	**0.00**	**3,629.00**	**0.00**	**3,629.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**3,629.00**	**0.00**	**0.00**	**3,629.00**	**0.00**	**3,629.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	3,629.00	0.00	0.00	**3,629.00**	0.00	3,629.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	3,629.00	0.00	0.00	**3,629.00**	0.00	3,629.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	**Constructie Centru de servicii de recuperare neuromotorie de tip ambulatoriu pentru persoane adulte cu dizabilitati Constantin Brancusi**	**I**				**3,629.00**	**0.00**	**0.00**	**3,629.00**	**0.00**	**3,629.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3,629.00**	**0.00**	**0.00**	**3,629.00**	**0.00**	**3,629.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	3,629.00			**3,629.00**		3,629.00		0.00			
		II		02	71.01.01	3,629.00			**3,629.00**		3,629.00		0.00			
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**4,359.00**	**0.00**	**0.00**	**4,359.00**	**0.00**	**4,359.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**4,359.00**	**0.00**	**0.00**	**4,359.00**	**0.00**	**4,359.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**4,359.00**	**0.00**	**0.00**	**4,359.00**	**0.00**	**4,359.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**4,359.00**	**0.00**	**0.00**	**4,359.00**	**0.00**	**4,359.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**		**02**	**71**	**380.00**	**0.00**	**0.00**	**380.00**	**0.00**	**380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**380.00**	**0.00**	**0.00**	**380.00**	**0.00**	**380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	380.00	0.00	0.00	**380.00**	0.00	380.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	380.00	0.00	0.00	**380.00**	0.00	380.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I		02	60	3,979.00	0.00	0.00	3,979.00	0.00	3,979.00	0.00	0.00	0.00	0.00	0.00
		II		02	60	3,979.00	0.00	0.00	3,979.00	0.00	3,979.00	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	3,343.00	0.00	0.00	3,343.00	0.00	3,343.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	3,343.00	0.00	0.00	3,343.00	0.00	3,343.00	0.00	0.00	0.00	0.00	0.00
		I		02	60.03	636.00	0.00	0.00	636.00	0.00	636.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	636.00	0.00	0.00	636.00	0.00	636.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa B:															
B001	Constructie Centru de servicii de recuperare neuromotorie de tip ambulatoriu pentru persoane adulte cu dizabilitati Constantin Brancusi - Proiect CSRNAPAD C BRANCUSI	I				3,979.00	0.00	0.00	3,979.00	0.00	3,979.00	0.00	0.00	0.00	0.00	0.00
		II				3,979.00	0.00	0.00	3,979.00	0.00	3,979.00	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	3,343.00			3,343.00		3,343.00		0.00			
		II		02	60.01	3,343.00			3,343.00		3,343.00		0.00			
		I		02	60.03	636.00			636.00		636.00		0.00			
		II		02	60.03	636.00			636.00		636.00		0.00			
B002	Lucrari de constructii in vederea aplicarii masurilor de securitate la incendiu (rezerva intangibila de apa si grup de pompare)	I				380.00	0.00	0.00	380.00	0.00	380.00	0.00	0.00	0.00	0.00	0.00
		II				380.00	0.00	0.00	380.00	0.00	380.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	380.00			380.00		380.00		0.00			
		II		02	71.01.01	380.00			380.00		380.00		0.00			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				4,698.00	0.00	0.00	4,698.00	310.00	4,388.00	0.00	0.00	0.00	0.00	0.00
		II				4,698.00	0.00	0.00	4,698.00	310.00	4,388.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		4,698.00	0.00	0.00	4,698.00	310.00	4,388.00	0.00	0.00	0.00	0.00	0.00
		II		02		4,698.00	0.00	0.00	4,698.00	310.00	4,388.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	4,698.00	0.00	0.00	4,698.00	310.00	4,388.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	4,698.00	0.00	0.00	4,698.00	310.00	4,388.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	13.00	0.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	13.00	0.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	4,685.00	0.00	0.00	4,685.00	310.00	4,375.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	4,685.00	0.00	0.00	4,685.00	310.00	4,375.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				4,375.00	0.00	0.00	4,375.00	0.00	4,375.00	0.00	0.00	0.00	0.00	0.00
		II				4,375.00	0.00	0.00	4,375.00	0.00	4,375.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		4,375.00	0.00	0.00	4,375.00	0.00	4,375.00	0.00	0.00	0.00	0.00	0.00
		II		02		4,375.00	0.00	0.00	4,375.00	0.00	4,375.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	4,375.00	0.00	0.00	4,375.00	0.00	4,375.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	4,375.00	0.00	0.00	4,375.00	0.00	4,375.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	4,375.00	0.00	0.00	4,375.00	0.00	4,375.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	4,375.00	0.00	0.00	4,375.00	0.00	4,375.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ca:															
Ca001	Teren Drumul Manastirea Varatic	I				4,375.00	0.00	0.00	4,375.00	0.00	4,375.00	0.00	0.00	0.00	0.00	0.00
		II				4,375.00	0.00	0.00	4,375.00	0.00	4,375.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	4,375.00			4,375.00		4,375.00		0.00			
		II		02	71.01.30	4,375.00			4,375.00		4,375.00		0.00			
Cb	DOTARI INDEPENDENTE	I				13.00	0.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00
		II				13.00	0.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		13.00	0.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00
		II		02		13.00	0.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	13.00	0.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		II		02	71	13.00	0.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	13.00	0.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	13.00	0.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Boiler cu 2 serpentine, capacitate 500l	I	1			7.00	0.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00
		II				7.00	0.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	7.00			7.00		7.00		0.00			
		II		02	71.01.03	7.00			7.00		7.00		0.00			
Cb002	Pompa pentru recirculare agent termic	I	1			6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	6.00			6.00		6.00		0.00			
		II		02	71.01.03	6.00			6.00		6.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				310.00	0.00	0.00	310.00	310.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				310.00	0.00	0.00	310.00	310.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		310.00	0.00	0.00	310.00	310.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		310.00	0.00	0.00	310.00	310.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	310.00	0.00	0.00	310.00	310.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	310.00	0.00	0.00	310.00	310.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	310.00	0.00	0.00	310.00	310.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	310.00	0.00	0.00	310.00	310.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	Documentatii tehnice necesare obtinere avize, acorduri, autorizatii "Centru servicii recuperare neuromotorie de tip ambulatoriu pentru persoane adulte cu dizabilitati CONSTANTIN BRANCUSI"	I				155.00	0.00	0.00	155.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				155.00	0.00	0.00	155.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	155.00			155.00	155.00			0.00			
		II		02	71.01.30	155.00			155.00	155.00			0.00			
Cc002	Proiect tehnic si detalii executie "Centru servicii recuperare neuromotorie de tip ambulatoriu pentru persoane adulte cu dizabilitati CONSTANTIN BRANCUSI"	I				155.00	0.00	0.00	155.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				155.00	0.00	0.00	155.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	155.00			155.00	155.00			0.00			
		II		02	71.01.30	155.00			155.00	155.00			0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

68.xx.06_AsSocFC_DGAS 17300924

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 68.xx.06 ASISTENTA SOCIALA PENTRU FAMILIE SI COPII															
	TOTAL INVESTITII	**I**				**318.00**	**0.00**	**0.00**	**318.00**	**0.00**	**318.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**318.00**	**0.00**	**0.00**	**318.00**	**0.00**	**318.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**318.00**	**0.00**	**0.00**	**318.00**	**0.00**	**318.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**318.00**	**0.00**	**0.00**	**318.00**	**0.00**	**318.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**		**02**	**71**	**147.00**	**0.00**	**0.00**	**147.00**	**0.00**	**147.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**147.00**	**0.00**	**0.00**	**147.00**	**0.00**	**147.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	30.00	0.00	0.00	**30.00**	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	30.00	0.00	0.00	**30.00**	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	17.00	0.00	0.00	**17.00**	0.00	17.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	17.00	0.00	0.00	**17.00**	0.00	17.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	100.00	0.00	0.00	**100.00**	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	100.00	0.00	0.00	**100.00**	0.00	100.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	**I**		**02**	**56**	**171.00**	**0.00**	**0.00**	**171.00**	**0.00**	**171.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56**	**171.00**	**0.00**	**0.00**	**171.00**	**0.00**	**171.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.--.01	103.00	0.00	0.00	**103.00**	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.01	103.00	0.00	0.00	**103.00**	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.--.02	68.00	0.00	0.00	**68.00**	0.00	68.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.02	68.00	0.00	0.00	**68.00**	0.00	68.00	0.00	0.00	0.00	0.00	0.00
	TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	**I**		**02**	**56.49**	**171.00**	**0.00**	**0.00**	**171.00**	**0.00**	**171.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56.49**	**171.00**	**0.00**	**0.00**	**171.00**	**0.00**	**171.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.49.01	103.00	0.00	0.00	**103.00**	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49.01	103.00	0.00	0.00	**103.00**	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49.02	68.00	0.00	0.00	**68.00**	0.00	68.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49.02	68.00	0.00	0.00	**68.00**	0.00	68.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**318.00**	**0.00**	**0.00**	**318.00**	**0.00**	**318.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**318.00**	**0.00**	**0.00**	**318.00**	**0.00**	**318.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**318.00**	**0.00**	**0.00**	**318.00**	**0.00**	**318.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**318.00**	**0.00**	**0.00**	**318.00**	**0.00**	**318.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**		**02**	**71**	**147.00**	**0.00**	**0.00**	**147.00**	**0.00**	**147.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**147.00**	**0.00**	**0.00**	**147.00**	**0.00**	**147.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	30.00	0.00	0.00	**30.00**	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	30.00	0.00	0.00	**30.00**	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	17.00	0.00	0.00	**17.00**	0.00	17.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	17.00	0.00	0.00	**17.00**	0.00	17.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	100.00	0.00	0.00	**100.00**	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	100.00	0.00	0.00	**100.00**	0.00	100.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	171.00	0.00	0.00	171.00	0.00	171.00	0.00	0.00	0.00	0.00	0.00
		II		02	56	171.00	0.00	0.00	171.00	0.00	171.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.--.01	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.01	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.--.02	68.00	0.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.02	68.00	0.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		I		02	56.49	171.00	0.00	0.00	171.00	0.00	171.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49	171.00	0.00	0.00	171.00	0.00	171.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49.01	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49.01	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49.02	68.00	0.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49.02	68.00	0.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				218.00	0.00	0.00	218.00	0.00	218.00	0.00	0.00	0.00	0.00	0.00
		II				218.00	0.00	0.00	218.00	0.00	218.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		218.00	0.00	0.00	218.00	0.00	218.00	0.00	0.00	0.00	0.00	0.00
		II		02		218.00	0.00	0.00	218.00	0.00	218.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	47.00	0.00	0.00	47.00	0.00	47.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	47.00	0.00	0.00	47.00	0.00	47.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	17.00	0.00	0.00	17.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	17.00	0.00	0.00	17.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	171.00	0.00	0.00	171.00	0.00	171.00	0.00	0.00	0.00	0.00	0.00
		II		02	56	171.00	0.00	0.00	171.00	0.00	171.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.--.01	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.01	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.--.02	68.00	0.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.02	68.00	0.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		I		02	56.49	171.00	0.00	0.00	171.00	0.00	171.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49	171.00	0.00	0.00	171.00	0.00	171.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49.01	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49.01	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49.02	68.00	0.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49.02	68.00	0.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Sistem supraveghere video	I	1			30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	30.00			30.00		30.00		0.00			
		II		02	71.01.02	30.00			30.00		30.00		0.00			
Cb002	Centrala termica pe gaz in condensare 35kW	I	1			6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	6.00			6.00		6.00		0.00			
		II		02	71.01.03	6.00			6.00		6.00		0.00			
Cb003	Centrala termica - Centru de Zi pentru consiliere și sprijin pentru părinți și copii NEMO - Cod MySMIS 328617	I	1			8.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00
		II				8.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49.01	5.00			5.00		5.00		0.00			
		II		02	56.49.01	5.00			5.00		5.00		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	56.49.02	3.00			**3.00**		3.00		0.00			
		II		02	56.49.02	3.00			**3.00**		3.00		0.00			
Cb004	**Aparat aer conditionat - Centru de Zi pentru consiliere și sprijin pentru părinți și copii NEMO - Cod MySMIS 328617**	**I**	**3**			**23.00**	**0.00**	**0.00**	**23.00**	**0.00**	**23.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**23.00**	**0.00**	**0.00**	**23.00**	**0.00**	**23.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.49.01	14.00			**14.00**		14.00		0.00			
		II		02	56.49.01	14.00			**14.00**		14.00		0.00			
		I		02	56.49.02	9.00			**9.00**		9.00		0.00			
		II		02	56.49.02	9.00			**9.00**		9.00		0.00			
Cb005	**Laptop cu licenta - Centru de Zi pentru consiliere și sprijin pentru părinți și copii NEMO - Cod MySMIS 328617**	**I**	**10**			**37.00**	**0.00**	**0.00**	**37.00**	**0.00**	**37.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**37.00**	**0.00**	**0.00**	**37.00**	**0.00**	**37.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.49.01	22.00			**22.00**		22.00		0.00			
		II		02	56.49.01	22.00			**22.00**		22.00		0.00			
		I		02	56.49.02	15.00			**15.00**		15.00		0.00			
		II		02	56.49.02	15.00			**15.00**		15.00		0.00			
Cb006	**Videoproiector - Centru de Zi pentru consiliere și sprijin pentru părinți și copii NEMO - Cod MySMIS 328617**	**I**	**2**			**7.00**	**0.00**	**0.00**	**7.00**	**0.00**	**7.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**7.00**	**0.00**	**0.00**	**7.00**	**0.00**	**7.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.49.01	4.00			**4.00**		4.00		0.00			
		II		02	56.49.01	4.00			**4.00**		4.00		0.00			
		I		02	56.49.02	3.00			**3.00**		3.00		0.00			
		II		02	56.49.02	3.00			**3.00**		3.00		0.00			
Cb007	**Imprimanta multifunctionala - Centru de Zi pentru consiliere și sprijin pentru părinți și copii NEMO - Cod MySMIS 328617**	**I**	**1**			**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.49.01	6.00			**6.00**		6.00		0.00			
		II		02	56.49.01	6.00			**6.00**		6.00		0.00			
		I		02	56.49.02	4.00			**4.00**		4.00		0.00			
		II		02	56.49.02	4.00			**4.00**		4.00		0.00			
Cb008	**Pachet tabla interactiva - Centru de Zi pentru consiliere și sprijin pentru părinți și copii NEMO - Cod MySMIS 328617**	**I**	**1**			**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.49.01	4.00			**4.00**		4.00		0.00			
		II		02	56.49.01	4.00			**4.00**		4.00		0.00			
		I		02	56.49.02	2.00			**2.00**		2.00		0.00			
		II		02	56.49.02	2.00			**2.00**		2.00		0.00			
Cb009	**Plan mobil pentru recuperare sau kinetoterapie - Centru de Zi pentru consiliere și sprijin pentru părinți și copii NEMO - Cod MySMIS 328617**	**I**	**1**			**3.00**	**0.00**	**0.00**	**3.00**	**0.00**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3.00**	**0.00**	**0.00**	**3.00**	**0.00**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.49.01	2.00			**2.00**		2.00		0.00			
		II		02	56.49.01	2.00			**2.00**		2.00		0.00			
		I		02	56.49.02	1.00			**1.00**		1.00		0.00			
		II		02	56.49.02	1.00			**1.00**		1.00		0.00			
Cb010	**Orga electronica - Centru de Zi pentru consiliere și sprijin pentru părinți și copii NEMO - Cod MySMIS 328617**	**I**	**1**			**7.00**	**0.00**	**0.00**	**7.00**	**0.00**	**7.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**7.00**	**0.00**	**0.00**	**7.00**	**0.00**	**7.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.49.01	4.00			**4.00**		4.00		0.00			
		II		02	56.49.01	4.00			**4.00**		4.00		0.00			
		I		02	56.49.02	3.00			**3.00**		3.00		0.00			
		II		02	56.49.02	3.00			**3.00**		3.00		0.00			
Cb011	**Dotare cu echipamente pentru terapie Sala neurofeedback - Centru de Zi pentru consiliere și sprijin pentru părinți și copii NEMO - Cod MySMIS 328617**	**I**	**1**			**59.00**	**0.00**	**0.00**	**59.00**	**0.00**	**59.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**59.00**	**0.00**	**0.00**	**59.00**	**0.00**	**59.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.49.01	35.00			**35.00**		35.00		0.00			
		II		02	56.49.01	35.00			**35.00**		35.00		0.00			
		I		02	56.49.02	24.00			**24.00**		24.00		0.00			
		II		02	56.49.02	24.00			**24.00**		24.00		0.00			
Cb012	**Laptop - Servicii comunitare integrate- Centrul de Zi pentru copii aflati in situatie de risc de separare de parinti Belvedere- Cod MySMIS-329170**	**I**	**1**			**7.00**	**0.00**	**0.00**	**7.00**	**0.00**	**7.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**7.00**	**0.00**	**0.00**	**7.00**	**0.00**	**7.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.49.01	4.00			**4.00**		4.00		0.00			
		II		02	56.49.01	4.00			**4.00**		4.00		0.00			
		I		02	56.49.02	3.00			**3.00**		3.00		0.00			
		II		02	56.49.02	3.00			**3.00**		3.00		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb013	**Videoproiector Full HD portabil - Servicii comunitare integrate- Centrul de Zi pentru copii aflati in situatie de risc de separare de parinti Belvedere- Cod MySMIS-329170**	**I**	**1**			**4.00**	**0.00**	**0.00**	**4.00**	**0.00**	**4.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**4.00**	**0.00**	**0.00**	**4.00**	**0.00**	**4.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.49.01	3.00			**3.00**		3.00		0.00			
		II		02	56.49.01	3.00			**3.00**		3.00		0.00			
		I		02	56.49.02	1.00			**1.00**		1.00		0.00			
		II		02	56.49.02	1.00			**1.00**		1.00		0.00			
Cb014	**Automat aprindere, arzator instalatie termica**	**I**	**1**			**3.00**	**0.00**	**0.00**	**3.00**	**0.00**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3.00**	**0.00**	**0.00**	**3.00**	**0.00**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	3.00			**3.00**		3.00		0.00			
		II		02	71.01.03	3.00			**3.00**		3.00		0.00			
Cb015	**Vana de gaz, ansamblu arzator**	**I**	**1**			**8.00**	**0.00**	**0.00**	**8.00**	**0.00**	**8.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**8.00**	**0.00**	**0.00**	**8.00**	**0.00**	**8.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	8.00			**8.00**		8.00		0.00			
		II		02	71.01.03	8.00			**8.00**		8.00		0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	100.00	0.00	0.00	**100.00**	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	100.00	0.00	0.00	**100.00**	0.00	100.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	**Proiect tehnic panouri fotovoltaice Aleea Istru 4B**	**I**				**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	100.00			**100.00**		100.00		0.00			
		II		02	71.01.30	100.00			**100.00**		100.00		0.00			
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 68.xx.50 ALTE CHELTUIELI IN DOMENIUL ASISTENTEI SOCIALE															
	TOTAL INVESTITII	**I**				**19,995.00**	**0.00**	**13,596.00**	**6,399.00**	**3,187.00**	**3,212.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**19,995.00**	**0.00**	**13,596.00**	**6,399.00**	**3,187.00**	**3,212.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**19,947.00**	**0.00**	**13,596.00**	**6,351.00**	**3,187.00**	**3,164.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**19,947.00**	**0.00**	**13,596.00**	**6,351.00**	**3,187.00**	**3,164.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**		**02**	**71**	**19,947.00**	**0.00**	**13,596.00**	**6,351.00**	**3,187.00**	**3,164.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**19,947.00**	**0.00**	**13,596.00**	**6,351.00**	**3,187.00**	**3,164.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	15,148.00	0.00	12,425.00	**2,723.00**	1,058.00	1,665.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	15,148.00	0.00	12,425.00	**2,723.00**	1,058.00	1,665.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	1,064.00	0.00	0.00	**1,064.00**	1,064.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	1,064.00	0.00	0.00	**1,064.00**	1,064.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	2,718.00	0.00	972.00	**1,746.00**	416.00	1,330.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	2,718.00	0.00	972.00	**1,746.00**	416.00	1,330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1,017.00	0.00	199.00	**818.00**	649.00	169.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1,017.00	0.00	199.00	**818.00**	649.00	169.00	0.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	**I**		**10**		**48.00**	**0.00**	**0.00**	**48.00**	**0.00**	**48.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**		**48.00**	**0.00**	**0.00**	**48.00**	**0.00**	**48.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**		**10**	**71**	**48.00**	**0.00**	**0.00**	**48.00**	**0.00**	**48.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**	**71**	**48.00**	**0.00**	**0.00**	**48.00**	**0.00**	**48.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.03	48.00	0.00	0.00	**48.00**	0.00	48.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	48.00	0.00	0.00	**48.00**	0.00	48.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**15,148.00**	**0.00**	**12,425.00**	**2,723.00**	**1,058.00**	**1,665.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**15,148.00**	**0.00**	**12,425.00**	**2,723.00**	**1,058.00**	**1,665.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**15,148.00**	**0.00**	**12,425.00**	**2,723.00**	**1,058.00**	**1,665.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**15,148.00**	**0.00**	**12,425.00**	**2,723.00**	**1,058.00**	**1,665.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**		**02**	**71**	**15,148.00**	**0.00**	**12,425.00**	**2,723.00**	**1,058.00**	**1,665.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**15,148.00**	**0.00**	**12,425.00**	**2,723.00**	**1,058.00**	**1,665.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	15,148.00	0.00	12,425.00	**2,723.00**	1,058.00	1,665.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	15,148.00	0.00	12,425.00	**2,723.00**	1,058.00	1,665.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	**Banca alimente**	**I**				**14,106.00**	**0.00**	**11,583.00**	**2,523.00**	**1,046.00**	**1,477.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**14,106.00**	**0.00**	**11,583.00**	**2,523.00**	**1,046.00**	**1,477.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	14,106.00		11,583.00	**2,523.00**	1,046.00	1,477.00		0.00			
		II		02	71.01.01	14,106.00		11,583.00	**2,523.00**	1,046.00	1,477.00		0.00			
A002	**Racorduri si bransamente Banca de alimente**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	1,042.00		842.00	**200.00**	12.00	188.00		0.00			
		II		02	71.01.01	1,042.00		842.00	**200.00**	12.00	188.00		0.00			
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				4,847.00	0.00	1,171.00	3,676.00	2,129.00	1,547.00	0.00	0.00	0.00	0.00	0.00
		II				4,847.00	0.00	1,171.00	3,676.00	2,129.00	1,547.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		4,799.00	0.00	1,171.00	3,628.00	2,129.00	1,499.00	0.00	0.00	0.00	0.00	0.00
		II		02		4,799.00	0.00	1,171.00	3,628.00	2,129.00	1,499.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	4,799.00	0.00	1,171.00	3,628.00	2,129.00	1,499.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	4,799.00	0.00	1,171.00	3,628.00	2,129.00	1,499.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	1,064.00	0.00	0.00	1,064.00	1,064.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	1,064.00	0.00	0.00	1,064.00	1,064.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	2,718.00	0.00	972.00	1,746.00	416.00	1,330.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	2,718.00	0.00	972.00	1,746.00	416.00	1,330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1,017.00	0.00	199.00	818.00	649.00	169.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1,017.00	0.00	199.00	818.00	649.00	169.00	0.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		48.00	0.00	0.00	48.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00
		II		10		48.00	0.00	0.00	48.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	48.00	0.00	0.00	48.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00
		II		10	71	48.00	0.00	0.00	48.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	48.00	0.00	0.00	48.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	48.00	0.00	0.00	48.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				4,727.00	0.00	1,171.00	3,556.00	2,129.00	1,427.00	0.00	0.00	0.00	0.00	0.00
		II				4,727.00	0.00	1,171.00	3,556.00	2,129.00	1,427.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		4,679.00	0.00	1,171.00	3,508.00	2,129.00	1,379.00	0.00	0.00	0.00	0.00	0.00
		II		02		4,679.00	0.00	1,171.00	3,508.00	2,129.00	1,379.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	4,679.00	0.00	1,171.00	3,508.00	2,129.00	1,379.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	4,679.00	0.00	1,171.00	3,508.00	2,129.00	1,379.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	1,064.00	0.00	0.00	1,064.00	1,064.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	1,064.00	0.00	0.00	1,064.00	1,064.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	2,718.00	0.00	972.00	1,746.00	416.00	1,330.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	2,718.00	0.00	972.00	1,746.00	416.00	1,330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	897.00	0.00	199.00	698.00	649.00	49.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	897.00	0.00	199.00	698.00	649.00	49.00	0.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		48.00	0.00	0.00	48.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00
		II		10		48.00	0.00	0.00	48.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	48.00	0.00	0.00	48.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00
		II		10	71	48.00	0.00	0.00	48.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	48.00	0.00	0.00	48.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	48.00	0.00	0.00	48.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Licenta Adobe Creative Cloud	I	1			3.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
		II				3.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	3.00			3.00		3.00		0.00			
		II		02	71.01.30	3.00			3.00		3.00		0.00			
Cb002	Licenta Adobe Pro	I	9			30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	30.00			30.00		30.00		0.00			
		II		02	71.01.30	30.00			30.00		30.00		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb003	**Licenta Canva**	**I**	**3**			**3.00**	**0.00**	**0.00**	**3.00**	**0.00**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3.00**	**0.00**	**0.00**	**3.00**	**0.00**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	3.00			**3.00**		3.00		0.00			
		II		02	71.01.30	3.00			**3.00**		3.00		0.00			
Cb004	**Licente soft evaluare psihologica PEDA**	**I**	**3**			**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	6.00			**6.00**		6.00		0.00			
		II		02	71.01.30	6.00			**6.00**		6.00		0.00			
Cb005	**Soft evaluare psihologica**	**I**	**1**			**7.00**	**0.00**	**0.00**	**7.00**	**0.00**	**7.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**7.00**	**0.00**	**0.00**	**7.00**	**0.00**	**7.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	7.00			**7.00**		7.00		0.00			
		II		02	71.01.30	7.00			**7.00**		7.00		0.00			
Cb006	**Dotari Banca de alimente**	**I**	**1**			**2,584.00**	**0.00**	**972.00**	**1,612.00**	**352.00**	**1,260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**2,584.00**	**0.00**	**972.00**	**1,612.00**	**352.00**	**1,260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	2,584.00		972.00	**1,612.00**	352.00	1,260.00		0.00			
		II		02	71.01.03	2,584.00		972.00	**1,612.00**	352.00	1,260.00		0.00			
Cb007	**Licenta platforma OpenBase**	**I**	**125**			**784.00**	**0.00**	**199.00**	**585.00**	**585.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**784.00**	**0.00**	**199.00**	**585.00**	**585.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	784.00		199.00	**585.00**	585.00			0.00			
		II		02	71.01.30	784.00		199.00	**585.00**	585.00			0.00			
Cb008	**Software informatic de gestiune a mijloacelor fixe si obiectelor de inventar**	**I**	**1**			**64.00**	**0.00**	**0.00**	**64.00**	**64.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**64.00**	**0.00**	**0.00**	**64.00**	**64.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	64.00			**64.00**	64.00			0.00			
		II		02	71.01.30	64.00			**64.00**	64.00			0.00			
Cb009	**Imprimanta pentru etichete RFID**	**I**	**1**			**8.00**	**0.00**	**0.00**	**8.00**	**8.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**8.00**	**0.00**	**0.00**	**8.00**	**8.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	8.00			**8.00**	8.00			0.00			
		II		02	71.01.03	8.00			**8.00**	8.00			0.00			
Cb010	**Terminal mobil cu cititor RFID**	**I**	**1**			**56.00**	**0.00**	**0.00**	**56.00**	**56.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**56.00**	**0.00**	**0.00**	**56.00**	**56.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	56.00			**56.00**	56.00			0.00			
		II		02	71.01.03	56.00			**56.00**	56.00			0.00			
Cb011	**Autoutilitara**	**I**	**3**			**357.00**	**0.00**	**0.00**	**357.00**	**357.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**357.00**	**0.00**	**0.00**	**357.00**	**357.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	357.00			**357.00**	357.00			0.00			
		II		02	71.01.02	357.00			**357.00**	357.00			0.00			
Cb012	**Autoutilitara tip VAN**	**I**	**2**			**463.00**	**0.00**	**0.00**	**463.00**	**463.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**463.00**	**0.00**	**0.00**	**463.00**	**463.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	463.00			**463.00**	463.00			0.00			
		II		02	71.01.02	463.00			**463.00**	463.00			0.00			
Cb013	**Autoutilitara 3.5t**	**I**	**1**			**244.00**	**0.00**	**0.00**	**244.00**	**244.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**244.00**	**0.00**	**0.00**	**244.00**	**244.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	244.00			**244.00**	244.00			0.00			
		II		02	71.01.02	244.00			**244.00**	244.00			0.00			
Cb014	**Generator de curent 50kw**	**I**	**1**			**70.00**	**0.00**	**0.00**	**70.00**	**0.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**70.00**	**0.00**	**0.00**	**70.00**	**0.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	70.00			**70.00**		70.00		0.00			
		II		02	71.01.03	70.00			**70.00**		70.00		0.00			
Cb015	**Masina de spalat profesionala 18 kg**	**I**	**2**			**25.00**	**0.00**	**0.00**	**25.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**25.00**	**0.00**	**0.00**	**25.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.03	25.00			**25.00**		25.00		0.00			
		II		10	71.01.03	25.00			**25.00**		25.00		0.00			
Cb016	**Uscator de rufe profesional 16 kg**	**I**	**1**			**23.00**	**0.00**	**0.00**	**23.00**	**0.00**	**23.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**23.00**	**0.00**	**0.00**	**23.00**	**0.00**	**23.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.03	23.00			**23.00**		23.00		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		10	71.01.03	23.00			**23.00**		23.00		0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**120.00**	**0.00**	**0.00**	**120.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**120.00**	**0.00**	**0.00**	**120.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**120.00**	**0.00**	**0.00**	**120.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**120.00**	**0.00**	**0.00**	**120.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**120.00**	**0.00**	**0.00**	**120.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**120.00**	**0.00**	**0.00**	**120.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	120.00	0.00	0.00	**120.00**	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	120.00	0.00	0.00	**120.00**	0.00	120.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	**DTAC, documentatie necesara avizelor, corp caldire activoitate RMN a Laboratorului de imagistica medicala in cadrul CSM Sf NECTARIE**	**I**				**120.00**	**0.00**	**0.00**	**120.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**120.00**	**0.00**	**0.00**	**120.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	120.00			**120.00**		120.00		0.00			
		II		02	71.01.30	120.00			**120.00**		120.00		0.00			
Cc002	**PT-DE executare corp de cladire pentru activitate RMN a Laboratorului de imagistica medicala in cadrul CSM Sf Nectarie**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 68.xx.50.50 ALTE CHELTUIELI IN DOMENIUL ASISTENTEI SOCIALE															
	TOTAL INVESTITII	**I**				**713.00**	**0.00**	**0.00**	**713.00**	**0.00**	**713.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**713.00**	**0.00**	**0.00**	**713.00**	**0.00**	**713.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**713.00**	**0.00**	**0.00**	**713.00**	**0.00**	**713.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**713.00**	**0.00**	**0.00**	**713.00**	**0.00**	**713.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**713.00**	**0.00**	**0.00**	**713.00**	**0.00**	**713.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**713.00**	**0.00**	**0.00**	**713.00**	**0.00**	**713.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	475.00	0.00	0.00	**475.00**	0.00	475.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	475.00	0.00	0.00	**475.00**	0.00	475.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	188.00	0.00	0.00	**188.00**	0.00	188.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	188.00	0.00	0.00	**188.00**	0.00	188.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00	0.00	0.00	**50.00**	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	50.00	0.00	0.00	**50.00**	0.00	50.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**713.00**	**0.00**	**0.00**	**713.00**	**0.00**	**713.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**713.00**	**0.00**	**0.00**	**713.00**	**0.00**	**713.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**713.00**	**0.00**	**0.00**	**713.00**	**0.00**	**713.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**713.00**	**0.00**	**0.00**	**713.00**	**0.00**	**713.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**713.00**	**0.00**	**0.00**	**713.00**	**0.00**	**713.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**713.00**	**0.00**	**0.00**	**713.00**	**0.00**	**713.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	475.00	0.00	0.00	**475.00**	0.00	475.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	475.00	0.00	0.00	**475.00**	0.00	475.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	188.00	0.00	0.00	**188.00**	0.00	188.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	188.00	0.00	0.00	**188.00**	0.00	188.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00	0.00	0.00	**50.00**	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	50.00	0.00	0.00	**50.00**	0.00	50.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**663.00**	**0.00**	**0.00**	**663.00**	**0.00**	**663.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**663.00**	**0.00**	**0.00**	**663.00**	**0.00**	**663.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**663.00**	**0.00**	**0.00**	**663.00**	**0.00**	**663.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**663.00**	**0.00**	**0.00**	**663.00**	**0.00**	**663.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	663.00	0.00	0.00	663.00	0.00	663.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	663.00	0.00	0.00	663.00	0.00	663.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	475.00	0.00	0.00	475.00	0.00	475.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	475.00	0.00	0.00	475.00	0.00	475.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	188.00	0.00	0.00	188.00	0.00	188.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	188.00	0.00	0.00	188.00	0.00	188.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Instalatii frig/cald autovehicol	I	2			188.00	0.00	0.00	188.00	0.00	188.00	0.00	0.00	0.00	0.00	0.00
		II				188.00	0.00	0.00	188.00	0.00	188.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	188.00			188.00		188.00		0.00			
		II		02	71.01.03	188.00			188.00		188.00		0.00			
Cb002	Autoutilitara 7 tone	I				475.00	0.00	0.00	475.00	0.00	475.00	0.00	0.00	0.00	0.00	0.00
		II				475.00	0.00	0.00	475.00	0.00	475.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	475.00			475.00		475.00		0.00			
		II		02	71.01.02	475.00			475.00		475.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II		02		50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	Panouri fotovoltaice 200kw	I				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00			50.00		50.00		0.00			
		II		02	71.01.30	50.00			50.00		50.00		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
																S
	CAPITOL BUGETAR 67.xx.05.03 INTRETINERE GRADINI PUBLICE, PARCURI, ZONE VERZI, BAZE SPORTIVE SI DE AGREMENT															
	TOTAL INVESTITII	**I**				**552,406.00**	**28,843.00**	**24,480.00**	**499,083.00**	**462,835.00**	**5,498.00**	**30,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**552,406.00**	**28,843.00**	**24,480.00**	**122,763.00**	**28,445.00**	**40,969.00**	**42,549.00**	**10,800.00**	**376,320.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**552,406.00**	**28,843.00**	**24,480.00**	**499,083.00**	**462,835.00**	**5,498.00**	**30,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**552,406.00**	**28,843.00**	**24,480.00**	**122,763.00**	**28,445.00**	**40,969.00**	**42,549.00**	**10,800.00**	**376,320.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**552,406.00**	**28,843.00**	**24,480.00**	**499,083.00**	**462,835.00**	**5,498.00**	**30,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**552,406.00**	**28,843.00**	**24,480.00**	**122,763.00**	**28,445.00**	**40,969.00**	**42,549.00**	**10,800.00**	**376,320.00**	**0.00**	**0.00**
		I		02	71.01.01	454,065.00	27,700.00	8,045.00	**418,320.00**	417,320.00	1,000.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	454,065.00	27,700.00	8,045.00	**42,000.00**	4,114.00	17,287.00	10,799.00	9,800.00	376,320.00	0.00	0.00
		I		02	71.01.02	2,548.00	0.00	0.00	**2,548.00**	0.00	2,548.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	2,548.00	0.00	0.00	**2,548.00**	0.00	2,548.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	300.00	0.00	0.00	**300.00**	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	300.00	0.00	0.00	**300.00**	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	95,493.00	1,143.00	16,435.00	**77,915.00**	45,515.00	1,650.00	30,750.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	95,493.00	1,143.00	16,435.00	**77,915.00**	24,331.00	20,834.00	31,750.00	1,000.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**107,147.00**	**27,700.00**	**8,045.00**	**71,402.00**	**71,402.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**107,147.00**	**27,700.00**	**8,045.00**	**18,727.00**	**4,114.00**	**5,613.00**	**5,000.00**	**4,000.00**	**52,675.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**107,147.00**	**27,700.00**	**8,045.00**	**71,402.00**	**71,402.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**107,147.00**	**27,700.00**	**8,045.00**	**18,727.00**	**4,114.00**	**5,613.00**	**5,000.00**	**4,000.00**	**52,675.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**107,147.00**	**27,700.00**	**8,045.00**	**71,402.00**	**71,402.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**107,147.00**	**27,700.00**	**8,045.00**	**18,727.00**	**4,114.00**	**5,613.00**	**5,000.00**	**4,000.00**	**52,675.00**	**0.00**	**0.00**
		I		02	71.01.01	107,147.00	27,700.00	8,045.00	**71,402.00**	71,402.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	107,147.00	27,700.00	8,045.00	**18,727.00**	4,114.00	5,613.00	5,000.00	4,000.00	52,675.00	0.00	0.00
	Detaliere grupa A:															
A001	**Lucrari de amenajare Parc Liniei/Lujerului 1 - Etapa II**	**I**				**19,590.00**	**14,946.00**	**3,159.00**	**1,485.00**	**1,485.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**19,590.00**	**14,946.00**	**3,159.00**	**1,485.00**	**0.00**	**1,485.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	19,590.00	14,946.00	3,159.00	**1,485.00**	1,485.00			0.00			
		II		02	71.01.01	19,590.00	14,946.00	3,159.00	**1,485.00**		1,485.00		0.00			
A002	**Amenajare Bd. Drumul Taberei**	**I**				**17,379.00**	**12,754.00**	**2,790.00**	**1,835.00**	**1,835.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**17,379.00**	**12,754.00**	**2,790.00**	**1,835.00**	**1,835.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	17,379.00	12,754.00	2,790.00	**1,835.00**	1,835.00			0.00			
		II		02	71.01.01	17,379.00	12,754.00	2,790.00	**1,835.00**	1,835.00			0.00			
A003	**Regenerare urbana a trotuar nordic al strazii Drumul Taberei - Tronson 1**	**I**				**3,562.00**	**0.00**	**2,077.00**	**1,485.00**	**1,485.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3,562.00**	**0.00**	**2,077.00**	**1,485.00**	**1,485.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	3,562.00		2,077.00	**1,485.00**	1,485.00			0.00			
		II		02	71.01.01	3,562.00		2,077.00	**1,485.00**	1,485.00			0.00			
A004	**Amenajare Lacul Morii tronson II**	**I**				**7,620.00**	**0.00**	**19.00**	**7,601.00**	**7,601.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**7,620.00**	**0.00**	**19.00**	**1,172.00**	**794.00**	**378.00**	**0.00**	**0.00**	**6,429.00**	**0.00**	**0.00**
		I		02	71.01.01	7,620.00		19.00	**7,601.00**	7,601.00			0.00			
		II		02	71.01.01	7,620.00		19.00	**1,172.00**	794.00	378.00		0.00	6,429.00		
A005	**Amenajare Parc Lacul Morii si Insula Lacul Morii - Regenerare urbana zona Lacul Morii - obiect 2**	**I**				**58,996.00**	**0.00**	**0.00**	**58,996.00**	**58,996.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**58,996.00**	**0.00**	**0.00**	**12,750.00**	**0.00**	**3,750.00**	**5,000.00**	**4,000.00**	**46,246.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.01	58,996.00			**58,996.00**	58,996.00	0.00	0.00	0.00			
		II		02	71.01.01	58,996.00			**12,750.00**		3,750.00	5,000.00	4,000.00	46,246.00		
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**346,918.00**	**0.00**	**0.00**	**346,918.00**	**345,918.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**346,918.00**	**0.00**	**0.00**	**23,273.00**	**0.00**	**11,674.00**	**5,799.00**	**5,800.00**	**323,645.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**346,918.00**	**0.00**	**0.00**	**346,918.00**	**345,918.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**346,918.00**	**0.00**	**0.00**	**23,273.00**	**0.00**	**11,674.00**	**5,799.00**	**5,800.00**	**323,645.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**346,918.00**	**0.00**	**0.00**	**346,918.00**	**345,918.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**346,918.00**	**0.00**	**0.00**	**23,273.00**	**0.00**	**11,674.00**	**5,799.00**	**5,800.00**	**323,645.00**	**0.00**	**0.00**
		I		02	71.01.01	346,918.00	0.00	0.00	**346,918.00**	345,918.00	1,000.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	346,918.00	0.00	0.00	**23,273.00**	0.00	11,674.00	5,799.00	5,800.00	323,645.00	0.00	0.00

Detaliere grupa B:

B001	**Lucrari de amenajare loc de joaca str. Apeductului**	**I**				**957.00**	**0.00**	**0.00**	**957.00**	**957.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**957.00**	**0.00**	**0.00**	**957.00**	**0.00**	**319.00**	**319.00**	**319.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	957.00			**957.00**	957.00			0.00			
		II		02	71.01.01	957.00			**957.00**		319.00	319.00	319.00			
B002	**Lucrari de amenajare loc de joaca Piscul Crasani**	**I**				**2,694.00**	**0.00**	**0.00**	**2,694.00**	**2,694.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**2,694.00**	**0.00**	**0.00**	**2,694.00**	**0.00**	**898.00**	**898.00**	**898.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	2,694.00			**2,694.00**	2,694.00			0.00			
		II		02	71.01.01	2,694.00			**2,694.00**		898.00	898.00	898.00			
B003	**Lucrari de amenajareloc de joaca Margelelor nr. 1-3A**	**I**				**3,140.00**	**0.00**	**0.00**	**3,140.00**	**3,140.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3,140.00**	**0.00**	**0.00**	**3,140.00**	**0.00**	**1,047.00**	**1,047.00**	**1,046.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	3,140.00			**3,140.00**	3,140.00			0.00			
		II		02	71.01.01	3,140.00			**3,140.00**		1,047.00	1,047.00	1,046.00			
B004	**Lucrari de amenajare teren sport zona parcare Drumul Taberei 34**	**I**				**1,273.00**	**0.00**	**0.00**	**1,273.00**	**1,273.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,273.00**	**0.00**	**0.00**	**1,273.00**	**0.00**	**424.00**	**424.00**	**425.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	1,273.00			**1,273.00**	1,273.00			0.00			
		II		02	71.01.01	1,273.00			**1,273.00**		424.00	424.00	425.00			
B005	**Lucrari de amenajare teren sport Calea Giulesti nr. 633**	**I**				**1,710.00**	**0.00**	**0.00**	**1,710.00**	**1,710.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,710.00**	**0.00**	**0.00**	**1,710.00**	**0.00**	**570.00**	**570.00**	**570.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	1,710.00			**1,710.00**	1,710.00			0.00			
		II		02	71.01.01	1,710.00			**1,710.00**		570.00	570.00	570.00			
B006	**Reamenajare Parc Timisoara nr. 10 cu terenuri de sport**	**I**				**2,903.00**	**0.00**	**0.00**	**2,903.00**	**2,903.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**2,903.00**	**0.00**	**0.00**	**2,903.00**	**0.00**	**967.00**	**968.00**	**968.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	2,903.00			**2,903.00**	2,903.00			0.00			
		II		02	71.01.01	2,903.00			**2,903.00**		967.00	968.00	968.00			
B007	**Lucrari de amenajare parcare si parc pentru caini-Drum Valea DoftaneixValea Larga**	**I**				**1,720.00**	**0.00**	**0.00**	**1,720.00**	**1,720.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,720.00**	**0.00**	**0.00**	**1,720.00**	**0.00**	**573.00**	**573.00**	**574.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	1,720.00			**1,720.00**	1,720.00			0.00			
		II		02	71.01.01	1,720.00			**1,720.00**		573.00	573.00	574.00			
B008	**Amenajare loc de joaca spl. Indepententei 202 E+loc de relaxare**	**I**				**3,867.00**	**0.00**	**0.00**	**3,867.00**	**3,867.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3,867.00**	**0.00**	**0.00**	**3,867.00**	**0.00**	**3,867.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	3,867.00			**3,867.00**	3,867.00			0.00			
		II		02	71.01.01	3,867.00			**3,867.00**		3,867.00		0.00			
B009	**Lucrari de amenajare Parc Grozavesti - zona 1**	**I**				**23,666.00**	**0.00**	**0.00**	**23,666.00**	**23,666.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**23,666.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**2,000.00**	**1,000.00**	**1,000.00**	**19,666.00**	**0.00**	**0.00**
		I		02	71.01.01	23,666.00			**23,666.00**	23,666.00			0.00			
		II		02	71.01.01	23,666.00			**4,000.00**		2,000.00	1,000.00	1,000.00	19,666.00		
B010	**Amenajare spatii verzi si zone de recreere Aleea Zvoristea**	**I**				**3,218.00**	**0.00**	**0.00**	**3,218.00**	**3,218.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3,218.00**	**0.00**	**0.00**	**1.00**	**0.00**	**1.00**	**0.00**	**0.00**	**3,217.00**	**0.00**	**0.00**
		I		02	71.01.01	3,218.00			**3,218.00**	3,218.00			0.00			
		II		02	71.01.01	3,218.00			**1.00**		1.00		0.00	3,217.00		

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
B011	**Amenajare zona pietonala spatii verzi Piata Orizont**	**I**				**9,666.00**	**0.00**	**0.00**	**9,666.00**	**9,666.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**9,666.00**	**0.00**	**0.00**	**1.00**	**0.00**	**1.00**	**0.00**	**0.00**	**9,665.00**	**0.00**	**0.00**
		I		02	71.01.01	9,666.00			**9,666.00**	9,666.00			0.00			
		II		02	71.01.01	9,666.00			**1.00**		1.00		0.00	9,665.00		
B012	**Amenajare circulatii pietonale, spatii verzi, parcari si parterul fatadelor blocurilor adiacente Caii Crangasi**	**I**				**36,914.00**	**0.00**	**0.00**	**36,914.00**	**36,914.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**36,914.00**	**0.00**	**0.00**	**1.00**	**0.00**	**1.00**	**0.00**	**0.00**	**36,913.00**	**0.00**	**0.00**
		I		02	71.01.01	36,914.00			**36,914.00**	36,914.00			0.00			
		II		02	71.01.01	36,914.00			**1.00**		1.00		0.00	36,913.00		
B013	**Reamenajare incinta si construire HUB sportiv Colegiul Tehnic Iuliu Maniu**	**I**				**27,786.00**	**0.00**	**0.00**	**27,786.00**	**27,786.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**27,786.00**	**0.00**	**0.00**	**1.00**	**0.00**	**1.00**	**0.00**	**0.00**	**27,785.00**	**0.00**	**0.00**
		I		02	71.01.01	27,786.00			**27,786.00**	27,786.00			0.00			
		II		02	71.01.01	27,786.00			**1.00**		1.00		0.00	27,785.00		
B014	**Amenajare profil strada existent Iuliu Maniu (tronson trotuar sudic Valea Cascadelor-str. Lujerului), locuri de parcare, piste de biciclete, spatii verzi si zone pietonale**	**I**				**46,262.00**	**0.00**	**0.00**	**46,262.00**	**46,262.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**46,262.00**	**0.00**	**0.00**	**1.00**	**0.00**	**1.00**	**0.00**	**0.00**	**46,261.00**	**0.00**	**0.00**
		I		02	71.01.01	46,262.00			**46,262.00**	46,262.00			0.00			
		II		02	71.01.01	46,262.00			**1.00**		1.00		0.00	46,261.00		
B015	**Regenerare urbana zona Lacul Morii - obiect 1 - Amenajare Parc Liniar Lacul Morii**	**I**				**166,689.00**	**0.00**	**0.00**	**166,689.00**	**166,689.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**166,689.00**	**0.00**	**0.00**	**1.00**	**0.00**	**1.00**	**0.00**	**0.00**	**166,688.00**	**0.00**	**0.00**
		I		02	71.01.01	166,689.00			**166,689.00**	166,689.00			0.00			
		II		02	71.01.01	166,689.00			**1.00**		1.00		0.00	166,688.00		
B016	**Amenajare loc de joaca ptr. copii si zona de work -out calistenics - UNSTPB**	**I**				**3,510.00**	**0.00**	**0.00**	**3,510.00**	**3,510.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3,510.00**	**0.00**	**0.00**	**1.00**	**0.00**	**1.00**	**0.00**	**0.00**	**3,509.00**	**0.00**	**0.00**
		I		02	71.01.01	3,510.00			**3,510.00**	3,510.00			0.00			
		II		02	71.01.01	3,510.00			**1.00**		1.00		0.00	3,509.00		
B017	**Amenajare Parc in Prel. Ghencea**	**I**				**9,942.00**	**0.00**	**0.00**	**9,942.00**	**9,942.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**9,942.00**	**0.00**	**0.00**	**1.00**	**0.00**	**1.00**	**0.00**	**0.00**	**9,941.00**	**0.00**	**0.00**
		I		02	71.01.01	9,942.00			**9,942.00**	9,942.00			0.00			
		II		02	71.01.01	9,942.00			**1.00**		1.00		0.00	9,941.00		
B018	**Reabilitare Scena in Parcul Crangasi**	**I**				**1.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1.00**	**0.00**	**0.00**	**1.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	1.00			**1.00**	1.00			0.00			
		II		02	71.01.01	1.00			**1.00**		1.00		0.00	0.00		
B019	**Amenajare curte Scoala Gimnaziala nr.161**	**I**				**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	1,000.00			**1,000.00**		1,000.00		0.00			
		II		02	71.01.01	1,000.00			**1,000.00**		1,000.00		0.00			
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**98,341.00**	**1,143.00**	**16,435.00**	**80,763.00**	**45,515.00**	**4,498.00**	**30,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**98,341.00**	**1,143.00**	**16,435.00**	**80,763.00**	**24,331.00**	**23,682.00**	**31,750.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**98,341.00**	**1,143.00**	**16,435.00**	**80,763.00**	**45,515.00**	**4,498.00**	**30,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**98,341.00**	**1,143.00**	**16,435.00**	**80,763.00**	**24,331.00**	**23,682.00**	**31,750.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**98,341.00**	**1,143.00**	**16,435.00**	**80,763.00**	**45,515.00**	**4,498.00**	**30,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**98,341.00**	**1,143.00**	**16,435.00**	**80,763.00**	**24,331.00**	**23,682.00**	**31,750.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	2,548.00	0.00	0.00	**2,548.00**	0.00	2,548.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	2,548.00	0.00	0.00	**2,548.00**	0.00	2,548.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	300.00	0.00	0.00	**300.00**	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	300.00	0.00	0.00	**300.00**	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	95,493.00	1,143.00	16,435.00	**77,915.00**	45,515.00	1,650.00	30,750.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	95,493.00	1,143.00	16,435.00	**77,915.00**	24,331.00	20,834.00	31,750.00	1,000.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				4,498.00	0.00	0.00	4,498.00	0.00	4,498.00	0.00	0.00	0.00	0.00	0.00
		II				4,498.00	0.00	0.00	4,498.00	0.00	4,498.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		4,498.00	0.00	0.00	4,498.00	0.00	4,498.00	0.00	0.00	0.00	0.00	0.00
		II		02		4,498.00	0.00	0.00	4,498.00	0.00	4,498.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	4,498.00	0.00	0.00	4,498.00	0.00	4,498.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	4,498.00	0.00	0.00	4,498.00	0.00	4,498.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	2,548.00	0.00	0.00	2,548.00	0.00	2,548.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	2,548.00	0.00	0.00	2,548.00	0.00	2,548.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1,650.00	0.00	0.00	1,650.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1,650.00	0.00	0.00	1,650.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00

Detaliere categoria Cb:

Cb001	Motocultor cu accesorii	I	9			41.00	0.00	0.00	41.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00
		II				41.00	0.00	0.00	41.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	41.00			41.00		41.00		0.00			
		II		02	71.01.02	41.00			41.00		41.00		0.00			
Cb002	Masina tuns gazon	I	6			27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		II				27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	27.00			27.00		27.00		0.00			
		II		02	71.01.02	27.00			27.00		27.00		0.00			
Cb003	Masina de batut stalpi	I	9			41.00	0.00	0.00	41.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00
		II				41.00	0.00	0.00	41.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	41.00			41.00		41.00		0.00			
		II		02	71.01.02	41.00			41.00		41.00		0.00			
Cb004	Trotinete electrice	I	9			41.00	0.00	0.00	41.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00
		II				41.00	0.00	0.00	41.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	41.00			41.00		41.00		0.00			
		II		02	71.01.02	41.00			41.00		41.00		0.00			
Cb005	Motocositoare	I	2			8.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00
		II				8.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	8.00			8.00		8.00		0.00			
		II		02	71.01.02	8.00			8.00		8.00		0.00			
Cb006	Placa compactoare	I	1			4.00	0.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00
		II				4.00	0.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	4.00			4.00		4.00		0.00			
		II		02	71.01.02	4.00			4.00		4.00		0.00			
Cb007	Freza de zapada	I	9			126.00	0.00	0.00	126.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00
		II				126.00	0.00	0.00	126.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	126.00			126.00		126.00		0.00			
		II		02	71.01.02	126.00			126.00		126.00		0.00			
Cb008	Autoutilitara	I	1			110.00	0.00	0.00	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00
		II				110.00	0.00	0.00	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	110.00			110.00		110.00		0.00			
		II		02	71.01.02	110.00			110.00		110.00		0.00			
Cb009	Statii de reparat biciclete	I				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	100.00			100.00		100.00		0.00			
		II		02	71.01.02	100.00			100.00		100.00		0.00			
Cb010	Masina ridicari auto	I	1			800.00	0.00	0.00	800.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00
		II				800.00	0.00	0.00	800.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.02	800.00			**800.00**		800.00		0.00			
		II		02	71.01.02	800.00			**800.00**		800.00		0.00			
Cb011	**Autoutilitara**	**I**	**5**			**1,250.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,250.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	1,250.00			**1,250.00**		1,250.00		0.00			
		II		02	71.01.02	1,250.00			**1,250.00**		1,250.00		0.00			
Cb012	**Module tip container pentru birouri/ depozitare**	**I**	**4**			**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	150.00			**150.00**		150.00		0.00			
		II		02	71.01.30	150.00			**150.00**		150.00		0.00			
Cb013	**Echipamente pentru parcuri si locuri de joaca**	**I**				**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	300.00			**300.00**		300.00		0.00			
		II		02	71.01.03	300.00			**300.00**		300.00		0.00			
Cb014	**Achizitie dotari Scoala Gimnaziala nr.161**	**I**				**1,500.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,500.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	1,500.00			**1,500.00**		1,500.00		0.00			
		II		02	71.01.30	1,500.00			**1,500.00**		1,500.00		0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**5,832.00**	**0.00**	**0.00**	**5,832.00**	**4,332.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5,832.00**	**0.00**	**0.00**	**5,832.00**	**2,026.00**	**2,306.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**5,832.00**	**0.00**	**0.00**	**5,832.00**	**4,332.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**5,832.00**	**0.00**	**0.00**	**5,832.00**	**2,026.00**	**2,306.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**5,832.00**	**0.00**	**0.00**	**5,832.00**	**4,332.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**5,832.00**	**0.00**	**0.00**	**5,832.00**	**2,026.00**	**2,306.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	5,832.00	0.00	0.00	**5,832.00**	4,332.00	0.00	1,500.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	5,832.00	0.00	0.00	**5,832.00**	2,026.00	2,306.00	1,500.00	0.00	0.00	0.00	0.00

Detaliere categoria Cc:

Cc001	**SPF+SF+PT+DDE+DTAC+studii de trafic si expertiza pentru amenajare/ reamenajare spatii verzii, locuri de joaca, artere de circulatie rutiera si pietonala pe raza teritoriala a sectorului 6**	**I**				**5,700.00**	**0.00**	**0.00**	**5,700.00**	**4,200.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5,700.00**	**0.00**	**0.00**	**5,700.00**	**1,894.00**	**2,306.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	5,700.00			**5,700.00**	4,200.00	0.00	1,500.00	0.00			
		II		02	71.01.30	5,700.00			**5,700.00**	1,894.00	2,306.00	1,500.00	0.00			
Cc002	**Studiu de fezabilitate pentru obiectivul de investitii "Reamenajare cladire fost Restaurant Favorit"**	**I**				**132.00**	**0.00**	**0.00**	**132.00**	**132.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**132.00**	**0.00**	**0.00**	**132.00**	**132.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	132.00			**132.00**	132.00			0.00			
		II		02	71.01.30	132.00			**132.00**	132.00			0.00			
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**88,011.00**	**1,143.00**	**16,435.00**	**70,433.00**	**41,183.00**	**0.00**	**29,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**88,011.00**	**1,143.00**	**16,435.00**	**70,433.00**	**22,305.00**	**16,878.00**	**30,250.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**88,011.00**	**1,143.00**	**16,435.00**	**70,433.00**	**41,183.00**	**0.00**	**29,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**88,011.00**	**1,143.00**	**16,435.00**	**70,433.00**	**22,305.00**	**16,878.00**	**30,250.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**88,011.00**	**1,143.00**	**16,435.00**	**70,433.00**	**41,183.00**	**0.00**	**29,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**88,011.00**	**1,143.00**	**16,435.00**	**70,433.00**	**22,305.00**	**16,878.00**	**30,250.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	88,011.00	1,143.00	16,435.00	**70,433.00**	41,183.00	0.00	29,250.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.30	88,011.00	1,143.00	16,435.00	**70,433.00**	22,305.00	16,878.00	30,250.00	1,000.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	**Amenajare locuri de joaca, terenuri de sport si locuri de joaca ptr. caini in sector**	**I**				**19,093.00**	**0.00**	**4,608.00**	**14,485.00**	**9,485.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**19,093.00**	**0.00**	**4,608.00**	**14,485.00**	**3,698.00**	**5,787.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	19,093.00		4,608.00	**14,485.00**	9,485.00		5,000.00	0.00			
		II		02	71.01.30	19,093.00		4,608.00	**14,485.00**	3,698.00	5,787.00	5,000.00	0.00			
Ce002	**Infrastructura sportiva in scoli, licee si pe domeniul public**	**I**				**15,595.00**	**0.00**	**612.00**	**14,983.00**	**1,933.00**	**0.00**	**13,050.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**15,595.00**	**0.00**	**612.00**	**14,983.00**	**1,622.00**	**311.00**	**13,050.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	15,595.00		612.00	**14,983.00**	1,933.00		13,050.00	0.00			
		II		02	71.01.30	15,595.00		612.00	**14,983.00**	1,622.00	311.00	13,050.00	0.00			
Ce003	**Amenajare spatii verzi**	**I**				**19,595.00**	**0.00**	**6,531.00**	**13,064.00**	**3,064.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**19,595.00**	**0.00**	**6,531.00**	**13,064.00**	**1,300.00**	**1,764.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	19,595.00		6,531.00	**13,064.00**	3,064.00		10,000.00	0.00			
		II		02	71.01.30	19,595.00		6,531.00	**13,064.00**	1,300.00	1,764.00	10,000.00	0.00			
Ce004	**Bransamente electrice**	**I**				**234.00**	**0.00**	**60.00**	**174.00**	**174.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**234.00**	**0.00**	**60.00**	**174.00**	**0.00**	**174.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	234.00		60.00	**174.00**	174.00			0.00			
		II		02	71.01.30	234.00		60.00	**174.00**		174.00		0.00			
Ce005	**Bransamente apa/canal**	**I**				**62.00**	**0.00**	**0.00**	**62.00**	**62.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**62.00**	**0.00**	**0.00**	**62.00**	**62.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	62.00			**62.00**	62.00			0.00			
		II		02	71.01.30	62.00			**62.00**	62.00			0.00			
Ce006	**Lucrari instalatii electrice**	**I**				**2,954.00**	**0.00**	**1,037.00**	**1,917.00**	**717.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**2,954.00**	**0.00**	**1,037.00**	**1,917.00**	**424.00**	**293.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	2,954.00		1,037.00	**1,917.00**	717.00		1,200.00	0.00			
		II		02	71.01.30	2,954.00		1,037.00	**1,917.00**	424.00	293.00	1,200.00	0.00			
Ce007	**Amenajare/ reamenajare loc de joaca in str. Cumintenia Pamantului**	**I**				**415.00**	**0.00**	**315.00**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**415.00**	**0.00**	**315.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	415.00		315.00	**100.00**	100.00			0.00			
		II		02	71.01.30	415.00		315.00	**100.00**		100.00		0.00			
Ce008	**Amenajare/ reamenajare loc de joaca Gradinita nr. 208**	**I**				**1,575.00**	**0.00**	**1,558.00**	**17.00**	**17.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,575.00**	**0.00**	**1,558.00**	**17.00**	**0.00**	**17.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	1,575.00		1,558.00	**17.00**	17.00			0.00			
		II		02	71.01.30	1,575.00		1,558.00	**17.00**		17.00		0.00			
Ce009	**Amenajare/ reamenajare loc de joaca Gradinita nr. 230**	**I**				**1,224.00**	**291.00**	**0.00**	**933.00**	**933.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,224.00**	**291.00**	**0.00**	**933.00**	**826.00**	**107.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	1,224.00	291.00		**933.00**	933.00			0.00			
		II		02	71.01.30	1,224.00	291.00		**933.00**	826.00	107.00		0.00			
Ce010	**Amenajare/ reamenajare loc de joaca Gradinita Paradisul Piticilor**	**I**				**694.00**	**0.00**	**0.00**	**694.00**	**694.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**694.00**	**0.00**	**0.00**	**694.00**	**0.00**	**694.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	694.00			**694.00**	694.00			0.00			
		II		02	71.01.30	694.00			**694.00**		694.00		0.00			
Ce011	**Lucrari de amenajare hala administrativa in Aleea Boteni nr.1 (sediu dotari), inclusiv proiectare**	**I**				**325.00**	**0.00**	**0.00**	**325.00**	**325.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**325.00**	**0.00**	**0.00**	**325.00**	**0.00**	**325.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	325.00			**325.00**	325.00			0.00			
		II		02	71.01.30	325.00			**325.00**		325.00		0.00			
Ce012	**Lucrari de reamenajare Parc Crangasi etapa 2**	**I**				**14,205.00**	**852.00**	**0.00**	**13,353.00**	**13,353.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**14,205.00**	**852.00**	**0.00**	**13,353.00**	**9,289.00**	**4,064.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	14,205.00	852.00		**13,353.00**	13,353.00			0.00			
		II		02	71.01.30	14,205.00	852.00		**13,353.00**	9,289.00	4,064.00		0.00			
Ce013	**Lucrari de reamenajare terenuri de sport in Parc Crangasi**	**I**				**3,368.00**	**0.00**	**0.00**	**3,368.00**	**3,368.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3,368.00**	**0.00**	**0.00**	**3,368.00**	**1,293.00**	**2,075.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	3,368.00			**3,368.00**	3,368.00			0.00			
		II		02	71.01.30	3,368.00			**3,368.00**	1,293.00	2,075.00		0.00			
Ce014	**Amenajare spatii verzi B-dul Valea Larga**	**I**				**5,485.00**	**0.00**	**1,714.00**	**3,771.00**	**3,771.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5,485.00**	**0.00**	**1,714.00**	**3,771.00**	**3,697.00**	**74.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.30	5,485.00		1,714.00	**3,771.00**	3,771.00			0.00			
		II		02	71.01.30	5,485.00		1,714.00	**3,771.00**	3,697.00	74.00		0.00			
Ce015	**Reabilitare teren sport Scoala nr. 164 Sf. Calinic de la Cernica**	**I**				**3,000.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3,000.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**1,000.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	3,000.00			**3,000.00**	3,000.00			0.00			
		II		02	71.01.30	3,000.00			**3,000.00**		1,000.00	1,000.00	1,000.00			
Ce016	**Lucrari de executie put forat Cinema Giulesti, inclusiv proiectare**	**I**				**187.00**	**0.00**	**0.00**	**187.00**	**187.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**187.00**	**0.00**	**0.00**	**187.00**	**94.00**	**93.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	187.00			**187.00**	187.00			0.00			
		II		02	71.01.30	187.00			**187.00**	94.00	93.00		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
																S
	CAPITOL BUGETAR 70.xx.50 ALTE SERVICII ÎN DOMENIILE LOCUINTELOR, SERVICIILOR SI DEZVOLTARII COMUNALE															
	TOTAL INVESTITII	**I**				**26,036.00**	**0.00**	**5,569.00**	**20,467.00**	**11,151.00**	**7,756.00**	**1,560.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**26,036.00**	**0.00**	**5,569.00**	**20,467.00**	**7,151.00**	**7,182.00**	**5,634.00**	**500.00**	**0.00**	**0.00**	**0.00**
	TOTAL VENITURI PROPRII (10)	**I**		**10**		**26,036.00**	**0.00**	**5,569.00**	**20,467.00**	**11,151.00**	**7,756.00**	**1,560.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**		**26,036.00**	**0.00**	**5,569.00**	**20,467.00**	**7,151.00**	**7,182.00**	**5,634.00**	**500.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**		**10**	**71**	**26,036.00**	**0.00**	**5,569.00**	**20,467.00**	**11,151.00**	**7,756.00**	**1,560.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**	**71**	**26,036.00**	**0.00**	**5,569.00**	**20,467.00**	**7,151.00**	**7,182.00**	**5,634.00**	**500.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.01	25,386.00	0.00	5,569.00	**19,817.00**	10,501.00	7,756.00	1,560.00	0.00	0.00	0.00	0.00
		II		10	71.01.01	25,386.00	0.00	5,569.00	**19,817.00**	6,501.00	7,182.00	5,634.00	500.00	0.00	0.00	0.00
		I		10	71.01.03	250.00	0.00	0.00	**250.00**	250.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	250.00	0.00	0.00	**250.00**	250.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.30	400.00	0.00	0.00	**400.00**	400.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.30	400.00	0.00	0.00	**400.00**	400.00	0.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**11,156.00**	**0.00**	**5,569.00**	**5,587.00**	**5,587.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**11,156.00**	**0.00**	**5,569.00**	**5,587.00**	**5,587.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL VENITURI PROPRII (10)	**I**		**10**		**11,156.00**	**0.00**	**5,569.00**	**5,587.00**	**5,587.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**		**11,156.00**	**0.00**	**5,569.00**	**5,587.00**	**5,587.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**		**10**	**71**	**11,156.00**	**0.00**	**5,569.00**	**5,587.00**	**5,587.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**	**71**	**11,156.00**	**0.00**	**5,569.00**	**5,587.00**	**5,587.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.01	11,156.00	0.00	5,569.00	**5,587.00**	5,587.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.01	11,156.00	0.00	5,569.00	**5,587.00**	5,587.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	**Reabilitare și extindere Complex Veteranilor**	**I**				**5,730.00**	**0.00**	**1,641.00**	**4,089.00**	**4,089.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5,730.00**	**0.00**	**1,641.00**	**4,089.00**	**4,089.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.01	5,730.00		1,641.00	**4,089.00**	4,089.00			0.00			
		II		10	71.01.01	5,730.00		1,641.00	**4,089.00**	4,089.00			0.00			
A002	**Lucrări de marcaje orizontale și verticale**	**I**				**5,426.00**	**0.00**	**3,928.00**	**1,498.00**	**1,498.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5,426.00**	**0.00**	**3,928.00**	**1,498.00**	**1,498.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.01	5,426.00		3,928.00	**1,498.00**	1,498.00			0.00			
		II		10	71.01.01	5,426.00		3,928.00	**1,498.00**	1,498.00			0.00			
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**14,183.00**	**0.00**	**0.00**	**14,183.00**	**4,914.00**	**7,709.00**	**1,560.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**14,183.00**	**0.00**	**0.00**	**14,183.00**	**914.00**	**7,135.00**	**5,634.00**	**500.00**	**0.00**	**0.00**	**0.00**
	TOTAL VENITURI PROPRII (10)	**I**		**10**		**14,183.00**	**0.00**	**0.00**	**14,183.00**	**4,914.00**	**7,709.00**	**1,560.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**		**14,183.00**	**0.00**	**0.00**	**14,183.00**	**914.00**	**7,135.00**	**5,634.00**	**500.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**		**10**	**71**	**14,183.00**	**0.00**	**0.00**	**14,183.00**	**4,914.00**	**7,709.00**	**1,560.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**	**71**	**14,183.00**	**0.00**	**0.00**	**14,183.00**	**914.00**	**7,135.00**	**5,634.00**	**500.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.01	14,183.00	0.00	0.00	**14,183.00**	4,914.00	7,709.00	1,560.00	0.00	0.00	0.00	0.00
		II		10	71.01.01	14,183.00	0.00	0.00	**14,183.00**	914.00	7,135.00	5,634.00	500.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Detaliere grupa B:															
B001	**Rasteluri securizate pentru biciclete în zone publice și stații de metrou**	**I**				**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.01	200.00			**200.00**		200.00		0.00			
		II		10	71.01.01	200.00			**200.00**		100.00	100.00	0.00			
B002	**Lucrari amplasare si punere in functiune parcari securizate cu bariera**	**I**				**1,190.00**	**0.00**	**0.00**	**1,190.00**	**0.00**	**0.00**	**1,190.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,190.00**	**0.00**	**0.00**	**1,190.00**	**0.00**	**0.00**	**1,190.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.01	1,190.00			**1,190.00**			1,190.00	0.00			
		II		10	71.01.01	1,190.00			**1,190.00**			1,190.00	0.00			
B003	**Lucrari de asamblare amplasare si punere in functiune parcari bicicleta**	**I**				**2,380.00**	**0.00**	**0.00**	**2,380.00**	**0.00**	**2,380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**2,380.00**	**0.00**	**0.00**	**2,380.00**	**0.00**	**2,380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.01	2,380.00			**2,380.00**		2,380.00		0.00			
		II		10	71.01.01	2,380.00			**2,380.00**		2,380.00		0.00			
B004	**Invertoare hibrid parcari biciclete**	**I**				**114.00**	**0.00**	**0.00**	**114.00**	**114.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**114.00**	**0.00**	**0.00**	**114.00**	**114.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.01	114.00			**114.00**	114.00			0.00			
		II		10	71.01.01	114.00			**114.00**	114.00			0.00			
B005	**Construcție Parcare inteligentă Zvoriștea**	**I**				**370.00**	**0.00**	**0.00**	**370.00**	**0.00**	**0.00**	**370.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**370.00**	**0.00**	**0.00**	**370.00**	**0.00**	**0.00**	**370.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.01	370.00			**370.00**			370.00	0.00			
		II		10	71.01.01	370.00			**370.00**			370.00	0.00			
B006	**Lucrări de marcaje orizontale și verticale**	**I**				**4,500.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**4,500.00**	**0.00**	**0.00**	**4,500.00**	**500.00**	**2,000.00**	**1,500.00**	**500.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.01	4,500.00			**4,500.00**	4,500.00			0.00			
		II		10	71.01.01	4,500.00			**4,500.00**	500.00	2,000.00	1,500.00	500.00			
B007	**Lucrari de asamblare si amplasare chioșcuri pentru parcul Crangasi**	**I**				**143.00**	**0.00**	**0.00**	**143.00**	**0.00**	**143.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**143.00**	**0.00**	**0.00**	**143.00**	**0.00**	**70.00**	**73.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.01	143.00			**143.00**		143.00		0.00			
		II		10	71.01.01	143.00			**143.00**		70.00	73.00	0.00			
B008	**Executie lucrari de confectionare si amplasare Chioșcuri presa/carte și flori**	**I**				**3,183.00**	**0.00**	**0.00**	**3,183.00**	**0.00**	**3,183.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3,183.00**	**0.00**	**0.00**	**3,183.00**	**0.00**	**1,600.00**	**1,583.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.01	3,183.00			**3,183.00**		3,183.00		0.00			
		II		10	71.01.01	3,183.00			**3,183.00**		1,600.00	1,583.00	0.00			
B009	**Amenajare zona comercială Bulevardul Timisoara 73-75**	**I**				**1,803.00**	**0.00**	**0.00**	**1,803.00**	**0.00**	**1,803.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,803.00**	**0.00**	**0.00**	**1,803.00**	**0.00**	**985.00**	**818.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.01	1,803.00			**1,803.00**		1,803.00		0.00			
		II		10	71.01.01	1,803.00			**1,803.00**		985.00	818.00	0.00	0.00		
B010	**Amenajari, recompartimentari si instalare utilitati pentru spatiile comerciale din patrimoniu**	**I**				**300.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**300.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.01	300.00			**300.00**	300.00			0.00			
		II		10	71.01.01	300.00			**300.00**	300.00			0.00	0.00		
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**697.00**	**0.00**	**0.00**	**697.00**	**650.00**	**47.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**697.00**	**0.00**	**0.00**	**697.00**	**650.00**	**47.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL VENITURI PROPRII (10)	**I**		**10**		**697.00**	**0.00**	**0.00**	**697.00**	**650.00**	**47.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**		**697.00**	**0.00**	**0.00**	**697.00**	**650.00**	**47.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**10**	**71**	**697.00**	**0.00**	**0.00**	**697.00**	**650.00**	**47.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**	**71**	**697.00**	**0.00**	**0.00**	**697.00**	**650.00**	**47.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.01	47.00	0.00	0.00	**47.00**	0.00	47.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.01	47.00	0.00	0.00	**47.00**	0.00	47.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	250.00	0.00	0.00	**250.00**	250.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		10	71.01.03	250.00	0.00	0.00	**250.00**	250.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.30	400.00	0.00	0.00	**400.00**	400.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.30	400.00	0.00	0.00	**400.00**	400.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**250.00**	**0.00**	**0.00**	**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**250.00**	**0.00**	**0.00**	**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL VENITURI PROPRII (10)	**I**		**10**		**250.00**	**0.00**	**0.00**	**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**		**250.00**	**0.00**	**0.00**	**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**10**	**71**	**250.00**	**0.00**	**0.00**	**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**	**71**	**250.00**	**0.00**	**0.00**	**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.03	250.00	0.00	0.00	**250.00**	250.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	250.00	0.00	0.00	**250.00**	250.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Sistem video de validare a platii parcarii**	**I**				**250.00**	**0.00**	**0.00**	**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**250.00**	**0.00**	**0.00**	**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.03	250.00			**250.00**	250.00			0.00			
		II		10	71.01.03	250.00			**250.00**	250.00			0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**400.00**	**0.00**	**0.00**	**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**400.00**	**0.00**	**0.00**	**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL VENITURI PROPRII (10)	**I**		**10**		**400.00**	**0.00**	**0.00**	**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**		**400.00**	**0.00**	**0.00**	**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**10**	**71**	**400.00**	**0.00**	**0.00**	**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**	**71**	**400.00**	**0.00**	**0.00**	**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.30	400.00	0.00	0.00	**400.00**	400.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.30	400.00	0.00	0.00	**400.00**	400.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	**Studiu de prefezabilitate in vederea identificarii solutiilor si a terenurilor realizarii PARCAJE SUPRATERANE de tip SMART PARKING IN Sectorul 6**	**I**				**400.00**	**0.00**	**0.00**	**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**400.00**	**0.00**	**0.00**	**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.30	400.00			**400.00**	400.00			0.00			
		II		10	71.01.30	400.00			**400.00**	400.00			0.00			
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**47.00**	**0.00**	**0.00**	**47.00**	**0.00**	**47.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**47.00**	**0.00**	**0.00**	**47.00**	**0.00**	**47.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL VENITURI PROPRII (10)	**I**		**10**		**47.00**	**0.00**	**0.00**	**47.00**	**0.00**	**47.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**		**47.00**	**0.00**	**0.00**	**47.00**	**0.00**	**47.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**10**	**71**	**47.00**	**0.00**	**0.00**	**47.00**	**0.00**	**47.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**	**71**	**47.00**	**0.00**	**0.00**	**47.00**	**0.00**	**47.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.01	47.00	0.00	0.00	**47.00**	0.00	47.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.01	47.00	0.00	0.00	**47.00**	0.00	47.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cd:															
Cd001	**Cheltuieli de expertiza, proiectare si de executie privind consolidarile**	**I**				**47.00**	**0.00**	**0.00**	**47.00**	**0.00**	**47.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	si interventiile pentru prevenirea sau inlaturarea efectelor produse de	II				47.00	0.00	0.00	47.00	0.00	47.00	0.00	0.00	0.00	0.00	0.00
	actiuni accidentale si calamitati naturale- cutremure, inundatii,	I		10	71.01.01	47.00			47.00		47.00		0.00			
	alunecari, prabusiri si tasari de teren, incendii, accidente tehnice,	II		10	71.01.01	47.00			47.00		47.00		0.00			
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE,	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

70.xx.50_ADP_S6 4364349

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 70.xx.50 ALTE SERVICII ÎN DOMENIILE LOCUINTELOR, SERVICIILOR SI DEZVOLTARII COMUNALE															
	TOTAL INVESTITII	I				208.00	0.00	0.00	208.00	150.00	58.00	0.00	0.00	0.00	0.00	0.00
		II				208.00	0.00	0.00	208.00	0.00	138.00	70.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		208.00	0.00	0.00	208.00	150.00	58.00	0.00	0.00	0.00	0.00	0.00
		II		02		208.00	0.00	0.00	208.00	0.00	138.00	70.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	208.00	0.00	0.00	208.00	150.00	58.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	208.00	0.00	0.00	208.00	0.00	138.00	70.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	58.00	0.00	0.00	58.00	0.00	58.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	58.00	0.00	0.00	58.00	0.00	58.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	150.00	0.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	150.00	0.00	0.00	150.00	0.00	80.00	70.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				208.00	0.00	0.00	208.00	150.00	58.00	0.00	0.00	0.00	0.00	0.00
		II				208.00	0.00	0.00	208.00	0.00	138.00	70.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		208.00	0.00	0.00	208.00	150.00	58.00	0.00	0.00	0.00	0.00	0.00
		II		02		208.00	0.00	0.00	208.00	0.00	138.00	70.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	208.00	0.00	0.00	208.00	150.00	58.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	208.00	0.00	0.00	208.00	0.00	138.00	70.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	58.00	0.00	0.00	58.00	0.00	58.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	58.00	0.00	0.00	58.00	0.00	58.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	150.00	0.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	150.00	0.00	0.00	150.00	0.00	80.00	70.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	**DOTARI INDEPENDENTE**	I				58.00	0.00	0.00	58.00	0.00	58.00	0.00	0.00	0.00	0.00	0.00
		II				58.00	0.00	0.00	58.00	0.00	58.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		58.00	0.00	0.00	58.00	0.00	58.00	0.00	0.00	0.00	0.00	0.00
		II		02		58.00	0.00	0.00	58.00	0.00	58.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	58.00	0.00	0.00	58.00	0.00	58.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	58.00	0.00	0.00	58.00	0.00	58.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	58.00	0.00	0.00	58.00	0.00	58.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	58.00	0.00	0.00	58.00	0.00	58.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Detaliere categoria Cb:															
Cb001	**Plotter**	**I**	**1**			**46.00**	**0.00**	**0.00**	**46.00**	**0.00**	**46.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**46.00**	**0.00**	**0.00**	**46.00**	**0.00**	**46.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	46.00			**46.00**		46.00		0.00			
		II		02	71.01.03	46.00			**46.00**		46.00		0.00			
Cb002	**Sistem de masurare pentru suprafete**	**I**				**12.00**	**0.00**	**0.00**	**12.00**	**0.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**12.00**	**0.00**	**0.00**	**12.00**	**0.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	12.00			**12.00**		12.00		0.00			
		II		02	71.01.03	12.00			**12.00**		12.00		0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**150.00**	**0.00**	**0.00**	**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**80.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**150.00**	**0.00**	**0.00**	**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**80.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**150.00**	**0.00**	**0.00**	**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**80.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	150.00	0.00	0.00	**150.00**	150.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	150.00	0.00	0.00	**150.00**	0.00	80.00	70.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	**Lucrari de instalare echipamente retea internet si server management retea si aplicatii**	**I**				**150.00**	**0.00**	**0.00**	**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**80.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	150.00			**150.00**	150.00			0.00			
		II		02	71.01.30	150.00			**150.00**		80.00	70.00	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 74.xx.05.01 ADMINISTRAȚIA SERVICIULUI PUBLIC DE SALUBRIZARE SECTOR 6															
	TOTAL INVESTITII	**I**				**10,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10,000.00**	**0.00**	**0.00**	**10,000.00**	**8,000.00**	**1,700.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL VENITURI PROPRII (10)	**I**		**10**		**10,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**		**10,000.00**	**0.00**	**0.00**	**10,000.00**	**8,000.00**	**1,700.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**10**	**71**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**	**71**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**8,000.00**	**1,700.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.01	6,000.00	0.00	0.00	**6,000.00**	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.01	6,000.00	0.00	0.00	**6,000.00**	4,000.00	1,700.00	300.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	4,000.00	0.00	0.00	**4,000.00**	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.02	4,000.00	0.00	0.00	**4,000.00**	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**6,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**6,000.00**	**0.00**	**0.00**	**6,000.00**	**4,000.00**	**1,700.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL VENITURI PROPRII (10)	**I**		**10**		**6,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**		**6,000.00**	**0.00**	**0.00**	**6,000.00**	**4,000.00**	**1,700.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**10**	**71**	**6,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**	**71**	**6,000.00**	**0.00**	**0.00**	**6,000.00**	**4,000.00**	**1,700.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.01	6,000.00	0.00	0.00	**6,000.00**	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.01	6,000.00	0.00	0.00	**6,000.00**	4,000.00	1,700.00	300.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	**Realizarea bazei de utilaje pe terenul de 10.000mp alocat prin H.C.L. nr. 162/28.06.2022 situat în Bd. Timișoara nr. 108C**	**I**				**6,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**6,000.00**	**0.00**	**0.00**	**6,000.00**	**4,000.00**	**1,700.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.01	6,000.00			**6,000.00**	6,000.00			0.00			
		II		10	71.01.01	6,000.00			**6,000.00**	4,000.00	1,700.00	300.00	0.00			
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**4,000.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**4,000.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL VENITURI PROPRII (10)	**I**		**10**		**4,000.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**		**4,000.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**10**	**71**	**4,000.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**	**71**	**4,000.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.02	4,000.00	0.00	0.00	**4,000.00**	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.02	4,000.00	0.00	0.00	**4,000.00**	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				4,000.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				4,000.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		4,000.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10		4,000.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	4,000.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71	4,000.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	4,000.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.02	4,000.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Utilaj multifuncțional	I	2			3,294.00	0.00	0.00	3,294.00	3,294.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				3,294.00	0.00	0.00	3,294.00	3,294.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	3,294.00			3,294.00	3,294.00			0.00			
		II		10	71.01.02	3,294.00			3,294.00	3,294.00			0.00			
Cb002	Perie cilindrică și sărăriță	I	3			706.00	0.00	0.00	706.00	706.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				706.00	0.00	0.00	706.00	706.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	706.00			706.00	706.00			0.00			
		II		10	71.01.02	706.00			706.00	706.00			0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

84.xx.03.03_Strazi_ADP_S6 4364349

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 84.xx.03.03 STRĂZI ADPS6															
	TOTAL INVESTITII	**I**				**15,926.00**	**0.00**	**7,870.00**	**8,056.00**	**5,556.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**15,926.00**	**0.00**	**7,870.00**	**7,906.00**	**5,201.00**	**2,105.00**	**300.00**	**300.00**	**150.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**15,926.00**	**0.00**	**7,870.00**	**8,056.00**	**5,556.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**15,926.00**	**0.00**	**7,870.00**	**7,906.00**	**5,201.00**	**2,105.00**	**300.00**	**300.00**	**150.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**15,926.00**	**0.00**	**7,870.00**	**8,056.00**	**5,556.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**15,926.00**	**0.00**	**7,870.00**	**7,906.00**	**5,201.00**	**2,105.00**	**300.00**	**300.00**	**150.00**	**0.00**	**0.00**
		I		02	71.01.01	12,404.00	0.00	7,870.00	**4,534.00**	4,534.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	12,404.00	0.00	7,870.00	**4,534.00**	4,534.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	1,250.00	0.00	0.00	**1,250.00**	0.00	1,250.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	1,250.00	0.00	0.00	**1,250.00**	0.00	1,250.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	2,272.00	0.00	0.00	**2,272.00**	1,022.00	1,250.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	2,272.00	0.00	0.00	**2,122.00**	667.00	855.00	300.00	300.00	150.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**12,404.00**	**0.00**	**7,870.00**	**4,534.00**	**4,534.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**12,404.00**	**0.00**	**7,870.00**	**4,534.00**	**4,534.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**12,404.00**	**0.00**	**7,870.00**	**4,534.00**	**4,534.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**12,404.00**	**0.00**	**7,870.00**	**4,534.00**	**4,534.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**12,404.00**	**0.00**	**7,870.00**	**4,534.00**	**4,534.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**12,404.00**	**0.00**	**7,870.00**	**4,534.00**	**4,534.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	12,404.00	0.00	7,870.00	**4,534.00**	4,534.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	12,404.00	0.00	7,870.00	**4,534.00**	4,534.00	0.00	0.00	0.00	0.00	0.00	0.00
	<u>Detaliere grupa A:</u>															
A001	**Lucrari de amenajare Piateta Favorit, inclusiv proiectare**	**I**				**12,404.00**	**0.00**	**7,870.00**	**4,534.00**	**4,534.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**12,404.00**	**0.00**	**7,870.00**	**4,534.00**	**4,534.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	12,404.00		7,870.00	**4,534.00**	4,534.00			0.00			
		II		02	71.01.01	12,404.00		7,870.00	**4,534.00**	4,534.00			0.00			
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**3,522.00**	**0.00**	**0.00**	**3,522.00**	**1,022.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3,522.00**	**0.00**	**0.00**	**3,372.00**	**667.00**	**2,105.00**	**300.00**	**300.00**	**150.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**3,522.00**	**0.00**	**0.00**	**3,522.00**	**1,022.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**3,522.00**	**0.00**	**0.00**	**3,372.00**	**667.00**	**2,105.00**	**300.00**	**300.00**	**150.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**3,522.00**	**0.00**	**0.00**	**3,522.00**	**1,022.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**3,522.00**	**0.00**	**0.00**	**3,372.00**	**667.00**	**2,105.00**	**300.00**	**300.00**	**150.00**	**0.00**	**0.00**
		I		02	71.01.02	1,250.00	0.00	0.00	**1,250.00**	0.00	1,250.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	1,250.00	0.00	0.00	**1,250.00**	0.00	1,250.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul obiectivor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.30	2,272.00	0.00	0.00	**2,272.00**	1,022.00	1,250.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	2,272.00	0.00	0.00	**2,122.00**	667.00	855.00	300.00	300.00	150.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**1,250.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,250.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**1,250.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**1,250.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**1,250.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**1,250.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	1,250.00	0.00	0.00	**1,250.00**	0.00	1,250.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	1,250.00	0.00	0.00	**1,250.00**	0.00	1,250.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Freza asfalt**	**I**	**1**			**750.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**750.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	750.00			**750.00**		750.00		0.00			
		II		02	71.01.02	750.00			**750.00**		750.00		0.00			
Cb002	**Cilindru compactor 16-20 tone**	**I**	**1**			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**500.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	500.00			**500.00**		500.00		0.00			
		II		02	71.01.02	500.00			**500.00**		500.00		0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**250.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**250.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**250.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**250.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**250.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**250.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**
		I		02	71.01.30	250.00	0.00	0.00	**250.00**	0.00	250.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	250.00	0.00	0.00	**100.00**	0.00	100.00	0.00	0.00	150.00	0.00	0.00
	Detaliere categoria Cd:															
Cd001	**SF pentru obiectivul de investitii "Reteaua secundara de piste de biciclete" din sectorul 6**	**I**				**250.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**250.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**
		I		02	71.01.30	250.00			**250.00**		250.00		0.00			
		II		02	71.01.30	250.00			**100.00**		100.00		0.00	150.00		
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**2,022.00**	**0.00**	**0.00**	**2,022.00**	**1,022.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**2,022.00**	**0.00**	**0.00**	**2,022.00**	**667.00**	**755.00**	**300.00**	**300.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**2,022.00**	**0.00**	**0.00**	**2,022.00**	**1,022.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**2,022.00**	**0.00**	**0.00**	**2,022.00**	**667.00**	**755.00**	**300.00**	**300.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul utilajelor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**2,022.00**	**0.00**	**0.00**	**2,022.00**	**1,022.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**2,022.00**	**0.00**	**0.00**	**2,022.00**	**667.00**	**755.00**	**300.00**	**300.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	2,022.00	0.00	0.00	**2,022.00**	1,022.00	1,000.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	2,022.00	0.00	0.00	**2,022.00**	667.00	755.00	300.00	300.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	**Lucrari de iluminat treceri de pietoni**	**I**				**1,922.00**	**0.00**	**0.00**	**1,922.00**	**1,022.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,922.00**	**0.00**	**0.00**	**1,922.00**	**667.00**	**655.00**	**300.00**	**300.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	1,922.00			**1,922.00**	1,022.00	900.00		0.00			
		II		02	71.01.30	1,922.00			**1,922.00**	667.00	655.00	300.00	300.00			
Ce002	**Lucrari (retele) cismele cu apa potabila**	**I**				**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	100.00			**100.00**		100.00		0.00			
		II		02	71.01.30	100.00			**100.00**		100.00		0.00			

B

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL INVESTITII	**I**													
		II													
	TOTAL BUGET LOCAL (02)	**I**	**02**												
		II	**02**												
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**	**02**	**71**											
		II	**02**	**71**											
		I	02	71.01.01											
		II	02	71.01.01											
		I	02	71.01.02											
		II	02	71.01.02											
		I	02	71.01.03											
		II	02	71.01.03											
		I	02	71.01.30											
		II	02	71.01.30											
		I	02	71.03											
		II	02	71.03											
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	**I**	**02**	**56**											
		II	**02**	**56**											
		I	02	56.--.01											
		II	02	56.--.01											
		I	02	56.--.02											

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	56.--.02											
		I	02	56.--.03											
		II	02	56.--.03											
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**	**02**	**56.16**											
		II	**02**	**56.16**											
		I	02	56.16.01											
		II	02	56.16.01											
		I	02	56.16.02											
		II	02	56.16.02											
		I	02	56.16.03											
		II	02	56.16.03											
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**	**02**	**56.48**											
		II	**02**	**56.48**											
		I	02	56.48.01											
		II	02	56.48.01											
		I	02	56.48.02											
		II	02	56.48.02											
		I	02	56.48.03											
		II	02	56.48.03											
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**	**02**	**56.49**											
		II	**02**	**56.49**											
		I	02	56.49.01											
		II	02	56.49.01											
		I	02	56.49.02											
		II	02	56.49.02											
		I	02	56.49.03											
		II	02	56.49.03											
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**	**02**	**56.50**											
		II	**02**	**56.50**											
		I	02	56.50.01											
		II	02	56.50.01											
		I	02	56.50.02											
		II	02	56.50.02											
		I	02	56.50.03											
		II	02	56.50.03											
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**	**02**	**56.72**											
		II	**02**	**56.72**											
		I	02	56.72.01											
		II	02	56.72.01											
		I	02	56.72.02											
		II	02	56.72.02											
		I	02	56.72.03											
		II	02	56.72.03											
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**	**02**	**58**											
		II	**02**	**58**											
		I	02	58.01											
		II	02	58.01											
		I	02	58.02											
		II	02	58.02											
		I	02	58.03											
		II	02	58.03											
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare		**I**	**02**	**58.01**											

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
Regională (FEDR)		**II**	**02**	**58.01**											
		I	02	58.01.01											
		II	02	58.01.01											
		I	02	58.01.02											
		II	02	58.01.02											
		I	02	58.01.03											
		II	02	58.01.03											
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**	**02**	**58.02**											
		II	**02**	**58.02**											
		I	02	58.02.01											
		II	02	58.02.01											
		I	02	58.02.02											
		II	02	58.02.02											
		I	02	58.02.03											
		II	02	58.02.03											
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**	**02**	**58.03**											
		II	**02**	**58.03**											
		I	02	58.03.01											
		II	02	58.03.01											
		I	02	58.03.02											
		II	02	58.03.02											
		I	02	58.03.03											
		II	02	58.03.03											
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**	**02**	**58.15**											
		II	**02**	**58.15**											
		I	02	58.15.01											
		II	02	58.15.01											
		I	02	58.15.02											
		II	02	58.15.02											
		I	02	58.15.03											
		II	02	58.15.03											
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**	**02**	**60**											
		II	**02**	**60**											
		I	02	60.01											
		II	02	60.01											
		I	02	60.02											
		II	02	60.02											
		I	02	60.03											
		II	02	60.03											
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**	**02**	**61**											
		II	**02**	**61**											
		I	02	61.01											
		II	02	61.01											
		I	02	61.02											
		II	02	61.02											
		I	02	61.03											
		II	02	61.03											
TOTAL CREDIT EXTERN (06)		**I**	**06**												
		II	**06**												
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**06**	**71**											
		II	**06**	**71**											

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	06	71.01.01											
		II	06	71.01.01											
		I	06	71.01.02											
		II	06	71.01.02											
		I	06	71.01.03											
		II	06	71.01.03											
		I	06	71.01.30											
		II	06	71.01.30											
		I	06	71.03											
		II	06	71.03											
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**	**06**	**56**											
		II	**06**	**56**											
		I	06	56.--.01											
		II	06	56.--.01											
		I	06	56.--.02											
		II	06	56.--.02											
		I	06	56.--.03											
		II	06	56.--.03											
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**	**06**	**56.16**											
		II	**06**	**56.16**											
		I	06	56.16.01											
		II	06	56.16.01											
		I	06	56.16.02											
		II	06	56.16.02											
		I	06	56.16.03											
		II	06	56.16.03											
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**	**06**	**56.48**											
		II	**06**	**56.48**											
		I	06	56.48.01											
		II	06	56.48.01											
		I	06	56.48.02											
		II	06	56.48.02											
		I	06	56.48.03											
		II	06	56.48.03											
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**	**06**	**56.49**											
		II	**06**	**56.49**											
		I	06	56.49.01											
		II	06	56.49.01											
		I	06	56.49.02											
		II	06	56.49.02											
		I	06	56.49.03											
		II	06	56.49.03											
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**	**06**	**56.50**											
		II	**06**	**56.50**											
		I	06	56.50.01											
		II	06	56.50.01											
		I	06	56.50.02											
		II	06	56.50.02											
		I	06	56.50.03											
		II	06	56.50.03											
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**	**06**	**56.72**											
		II	**06**	**56.72**											

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	06	56.72.01											
		II	06	56.72.01											
		I	06	56.72.02											
		II	06	56.72.02											
		I	06	56.72.03											
		II	06	56.72.03											
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**	**06**	**58**											
		II	**06**	**58**											
		I	06	58.01											
		II	06	58.01											
		I	06	58.02											
		II	06	58.02											
		I	06	58.03											
		II	06	58.03											
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**	**06**	**58.01**											
		II	**06**	**58.01**											
		I	06	58.01.01											
		II	06	58.01.01											
		I	06	58.01.02											
		II	06	58.01.02											
		I	06	58.01.03											
		II	06	58.01.03											
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**	**06**	**58.02**											
		II	**06**	**58.02**											
		I	06	58.02.01											
		II	06	58.02.01											
		I	06	58.02.02											
		II	06	58.02.02											
		I	06	58.02.03											
		II	06	58.02.03											
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**	**06**	**58.03**											
		II	**06**	**58.03**											
		I	06	58.03.01											
		II	06	58.03.01											
		I	06	58.03.02											
		II	06	58.03.02											
		I	06	58.03.03											
		II	06	58.03.03											
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**	**06**	**58.15**											
		II	**06**	**58.15**											
		I	06	58.15.01											
		II	06	58.15.01											
		I	06	58.15.02											
		II	06	58.15.02											
		I	06	58.15.03											
		II	06	58.15.03											
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**	**06**	**60**											
		II	**06**	**60**											
		I	06	60.01											
		II	06	60.01											
		I	06	60.02											
		II	06	60.02											

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	06	60.03											
		II	06	60.03											
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**	**06**	**61**											
		II	**06**	**61**											
		I	06	61.01											
		II	06	61.01											
		I	06	61.02											
		II	06	61.02											
		I	06	61.03											
		II	06	61.03											

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL CREDIT INTERN (07)	**I**	**07**												
		II	**07**												
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**07**	**71**											
		II	**07**	**71**											
		I	07	71.01.01											
		II	07	71.01.01											
		I	07	71.01.02											
		II	07	71.01.02											
		I	07	71.01.03											
		II	07	71.01.03											
		I	07	71.01.30											
		II	07	71.01.30											
		I	07	71.03											
		II	07	71.03											
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**	**07**	**56**											
		II	**07**	**56**											
		I	07	56.--.01											
		II	07	56.--.01											
		I	07	56.--.02											
		II	07	56.--.02											
		I	07	56.--.03											
		II	07	56.--.03											
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**	**07**	**56.16**											
		II	**07**	**56.16**											
		I	07	56.16.01											
		II	07	56.16.01											
		I	07	56.16.02											
		II	07	56.16.02											
		I	07	56.16.03											
		II	07	56.16.03											
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**	**07**	**56.48**											
		II	**07**	**56.48**											
		I	07	56.48.01											
		II	07	56.48.01											
		I	07	56.48.02											
		II	07	56.48.02											
		I	07	56.48.03											
		II	07	56.48.03											
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**	**07**	**56.49**											
		II	**07**	**56.49**											
		I	07	56.49.01											
		II	07	56.49.01											
		I	07	56.49.02											
		II	07	56.49.02											
		I	07	56.49.03											
		II	07	56.49.03											
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**	**07**	**56.50**											
		II	**07**	**56.50**											
		I	07	56.50.01											
		II	07	56.50.01											
		I	07	56.50.02											
		II	07	56.50.02											

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	07	56.50.03											
		II	07	56.50.03											
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**	**07**	**56.72**											
		II	**07**	**56.72**											
		I	07	56.72.01											
		II	07	56.72.01											
		I	07	56.72.02											
		II	07	56.72.02											
		I	07	56.72.03											
		II	07	56.72.03											
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**	**07**	**58**											
		II	**07**	**58**											
		I	07	58.01											
		II	07	58.01											
		I	07	58.02											
		II	07	58.02											
		I	07	58.03											
		II	07	58.03											
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**	**07**	**58.01**											
		II	**07**	**58.01**											
		I	07	58.01.01											
		II	07	58.01.01											
		I	07	58.01.02											
		II	07	58.01.02											
		I	07	58.01.03											
		II	07	58.01.03											
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**	**07**	**58.02**											
		II	**07**	**58.02**											
		I	07	58.02.01											
		II	07	58.02.01											
		I	07	58.02.02											
		II	07	58.02.02											
		I	07	58.02.03											
		II	07	58.02.03											
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**	**07**	**58.03**											
		II	**07**	**58.03**											
		I	07	58.03.01											
		II	07	58.03.01											
		I	07	58.03.02											
		II	07	58.03.02											
		I	07	58.03.03											
		II	07	58.03.03											
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**	**07**	**58.15**											
		II	**07**	**58.15**											
		I	07	58.15.01											
		II	07	58.15.01											
		I	07	58.15.02											
		II	07	58.15.02											
		I	07	58.15.03											
		II	07	58.15.03											
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**	**07**	**60**											
		II	**07**	**60**											

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	07	60.01											
		II	07	60.01											
		I	07	60.02											
		II	07	60.02											
		I	07	60.03											
		II	07	60.03											
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**	**07**	**61**											
		II	**07**	**61**											
		I	07	61.01											
		II	07	61.01											
		I	07	61.02											
		II	07	61.02											
		I	07	61.03											
		II	07	61.03											
TOTAL FONDURI EXTERNE NERAMBURSABILE (08)		**I**	**08**												
		II	**08**												
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**08**	**71**											
		II	**08**	**71**											
		I	08	71.01.01											
		II	08	71.01.01											
		I	08	71.01.02											
		II	08	71.01.02											
		I	08	71.01.03											
		II	08	71.01.03											
		I	08	71.01.30											
		II	08	71.01.30											
		I	08	71.03											
		II	08	71.03											
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**	**08**	**56**											
		II	**08**	**56**											
		I	08	56.--.01											
		II	08	56.--.01											
		I	08	56.--.02											
		II	08	56.--.02											
		I	08	56.--.03											
		II	08	56.--.03											
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**	**08**	**56.16**											
		II	**08**	**56.16**											
		I	08	56.16.01											
		II	08	56.16.01											
		I	08	56.16.02											
		II	08	56.16.02											
		I	08	56.16.03											
		II	08	56.16.03											
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**	**08**	**56.48**											
		II	**08**	**56.48**											
		I	08	56.48.01											
		II	08	56.48.01											
		I	08	56.48.02											
		II	08	56.48.02											
		I	08	56.48.03											
		II	08	56.48.03											

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**	**08**	**56.49**											
		II	**08**	**56.49**											
		I	08	56.49.01											
		II	08	56.49.01											
		I	08	56.49.02											
		II	08	56.49.02											
		I	08	56.49.03											
		II	08	56.49.03											
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**	**08**	**56.50**											
		II	**08**	**56.50**											
		I	08	56.50.01											
		II	08	56.50.01											
		I	08	56.50.02											
		II	08	56.50.02											
		I	08	56.50.03											
		II	08	56.50.03											
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**	**08**	**56.72**											
		II	**08**	**56.72**											
		I	08	56.72.01											
		II	08	56.72.01											
		I	08	56.72.02											
		II	08	56.72.02											
		I	08	56.72.03											
		II	08	56.72.03											
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**	**08**	**58**											
		II	**08**	**58**											
		I	08	58.01											
		II	08	58.01											
		I	08	58.02											
		II	08	58.02											
		I	08	58.03											
		II	08	58.03											
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**	**08**	**58.01**											
		II	**08**	**58.01**											
		I	08	58.01.01											
		II	08	58.01.01											
		I	08	58.01.02											
		II	08	58.01.02											
		I	08	58.01.03											
		II	08	58.01.03											
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**	**08**	**58.02**											
		II	**08**	**58.02**											
		I	08	58.02.01											
		II	08	58.02.01											
		I	08	58.02.02											
		II	08	58.02.02											
		I	08	58.02.03											
		II	08	58.02.03											
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**	**08**	**58.03**											
		II	**08**	**58.03**											
		I	08	58.03.01											
		II	08	58.03.01											

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	08	58.03.02											
		II	08	58.03.02											
		I	08	58.03.03											
		II	08	58.03.03											
	TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)	**I**	**08**	**58.15**											
		II	**08**	**58.15**											
		I	08	58.15.01											
		II	08	58.15.01											
		I	08	58.15.02											
		II	08	58.15.02											
		I	08	58.15.03											
		II	08	58.15.03											
	TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR	**I**	**08**	**60**											
		II	**08**	**60**											
		I	08	60.01											
		II	08	60.01											
		I	08	60.02											
		II	08	60.02											
		I	08	60.03											
		II	08	60.03											
	TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR	**I**	**08**	**61**											
		II	**08**	**61**											
		I	08	61.01											
		II	08	61.01											
		I	08	61.02											
		II	08	61.02											
		I	08	61.03											
		II	08	61.03											
	TOTAL VENITURI PROPRII (10)	**I**	**10**												
		II	**10**												
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**	**10**	**71**											
		II	**10**	**71**											
		I	10	71.01.01											
		II	10	71.01.01											
		I	10	71.01.02											
		II	10	71.01.02											
		I	10	71.01.03											
		II	10	71.01.03											
		I	10	71.01.30											
		II	10	71.01.30											
		I	10	71.03											
		II	10	71.03											

					INITIAL	
					CA	CB
					mii lei	mii lei
51--01.03_AE_PS6	A001	Sistem de supraveghere/monitorizare video integrat pe teritoriul administrativ al Sectorului 6	02	71.01.02	13,104.00	13,104.00
51--01.03_AE_PS6	A002	Amenajare si reabilitare energetica cladire primarie - Biroul unic - Calea Plevnei nr. 147-1	02	71.01.01	3,448.00	3,448.00
51--01.03_AE_PS6	B001	Securitate Cibernetica prin DIGILOCAL : Achizitia de Solutii IT pentru Protectia Datelor Publice	02	71.01.02	175.00	175.00
51--01.03_AE_PS6	Ca001	Centrul Educational Pod Grozavesti - achizitie imobil	02	71.01.30	15,000.00	0.00
51--01.03_AE_PS6	Ca002	Centru multifunctional str. Brasov - achizitie teren	02	71.01.30	38,000.00	0.00
51--01.03_AE_PS6	Cb004	Centrala termica	02	71.01.02	40.00	40.00
51--01.03_AE_PS6	Cb005	Dezvoltare software - modul evenimente culturale	02	71.01.30	240.00	240.00
51--01.03_AE_PS6	Cb006	Autoutilitara (electrice)	02	71.01.02	1,655.00	1,655.00
51--01.03_AE_PS6	Cb007	Autoturisme pur electrice	02	71.01.02	650.00	650.00
51--01.03_AE_PS6	Cb008	Autoturism hibrid	02	71.01.02	160.00	160.00
51--01.03_AE_PS6	Cb009	Autoturisme electrice	02	71.01.02	400.00	400.00
51--01.03_AE_PS6	Cb011	Up-date software administratori condominiu	02	71.01.30	24.00	24.00
51--01.03_AE_PS6	Cb012	Statii incarcare masini electrice	02	71.01.02	100.00	100.00
51--01.03_AE_PS6	Cc001	Amenajare si reabilitare energetica cladire primarie - Biroul unic - Calea Plevnei nr. 147-149 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	02	71.01.30	60.00	60.00
51--01.03_AE_PS6	Cc002	Centru Comunitar (educatie non-formala si centru de inovare civica) - Drumul Taberei nr. 92 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	02	71.01.30	43.00	43.00
51--01.03_AE_PS6	Cc003	Lucrari de interventii la imobilele in care functioneaza Detasamentul de pompieri Bujoreni - Bd. Timisoara nr 22 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	02	71.01.30	310.00	310.00

51--01.03_AE_PS6	Cc004	Lucrari de interventii la imobilele in care functioneaza Detasamentul de pompieri Grozavesti - Str Alfabetului nr 11bis - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	02	71.01.30	310.00	310.00
51--01.03_AE_PS6	Cc005	Amenajari la imobilul situat în Bd Timisoara nr 15 (Cresterea eficientei energetice si amenajari exterioare) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	02	71.01.30	17.00	17.00
51--01.03_AE_PS6	Cc006	Actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - pentru obiectve vizand cresterea eficientei energetice a cladirilor publice	02	71.01.30	100.00	100.00
51--01.03_AE_PS6	Cc007	Centrul Educational Pod Grozavesti - elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	02	71.01.30	3,000.00	500.00
51--01.03_AE_PS6	Cc008	Centru multifunctional str. Brasov - cresa, gradinita, scoala, centru de formare, sala de sport, bazin semiolimpic, centru de conferinte, parcare subterana - elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	02	71.01.30	1,800.00	1,600.00
51--01.03_AE_PS6	Ce001	Recompartimentari si amenajari interioare la cladirea Biroului Unic - Calea Plevnei nr. 147-149	02	71.01.30	68.00	68.00
51--01.03_AE_PS6	Ce002	Masuri pentru avizarea si autorizarea privind securitatea la incendiu a cladirii primariei - Calea Plevnei nr. 147-149	02	71.01.30	65.00	65.00
51--01.03_AE_PS6	Ce003	Actualizare PUZ Sector 6 - Zona 17 (Prelungirea Ghencea - Str Valea Oltului - Bd Timisoara - Centura Bucuresti)	02	71.01.30	320.00	320.00
51--01.03_AE_PS6	Ce004	Dezvoltare software - module pentru proiectul Primarie fara hartie	02	71.01.30	265.00	265.00
51--01.03_AE_PS6	Ce005	Dezvoltare/upgrade software - module administrare baze de date	02	71.01.30	400.00	400.00
51--01.03_AE_PS6	Ce006	Platforma Bugetare participativa	02	71.01.30	13.00	13.00
51--01.03_AE_PS6	Ce008	Sistem integrat senzori pentru monitorizare poluare	02	71.01.02	300.00	300.00
51--01.03_AE_PS6	Ce009	Sisteme de securitate - supraveghere video	02	71.01.02	877.00	877.00
51--01.03_AE_PS6	Ce011	Dezvoltare aplicatie mobila eSector6 si activitati conexe asigurarii utilizarii noilor functionalitati	02	71.01.02	100.00	100.00

51--01.03_AE_PS6	Ce011	Dezvoltare aplicatie mobila eSector6 si activitati conexe asigurarii utilizarii noilor functionalitati	02	71.01.30	230.00	230.00
51--01.03_AE_PS6	Ce012	Dezvoltare si interconectare baza de date avand scop extinderea functionalitatii serviciilor electronice specializate de tip e-Guvernare	02	71.01.30	2,975.00	2,975.00
51--01.03_AE_PS6	Ce013	Eficientizare consum de energie din surse conventionale la cladirea din Calea Plevnei nr. 147-149	02	71.01.02	315.00	315.00
51--01.03_AE_PS6	Ce013	Eficientizare consum de energie din surse conventionale la cladirea din Calea Plevnei nr. 147-149	02	71.01.30	15.00	15.00
51--01.03_AE_PS6	Ce014	Eficientizare consum de energie din surse conventionale la cladirea din Bd Timisoara nr 15	02	71.01.02	309.00	309.00
51--01.03_AE_PS6	Ce014	Eficientizare consum de energie din surse conventionale la cladirea din Bd Timisoara nr 15	02	71.01.30	11.00	11.00
51--01.03_AE_PS6	Ce015	Platforma - Asociatii de proprietari - Standardizarea si digitalizarea Serviciului de Indrumare si Control	02	71.01.30	150.00	150.00
61--05_PrCiv	Ce001	Extinderea și modernizarea sistemului de înștiințare-avertizare-alarmare a populației	02	71.01.02	1,760.00	1,760.00
65--03.01_Gradinite	A001	Constructie corp gradinita in incinta cartierului ANL Brancusi	02	71.01.01	5,375.00	5,375.00
65--03.01_Gradinite	A001	Constructie corp gradinita in incinta cartierului ANL Brancusi	06	71.01.01	3,933.00	3,933.00
65--03.01_Gradinite	A002	Constructie Corp gradinita in incinta Scolii Sfintii Constantin si Elena	02	71.01.01	1,432.00	1,432.00
65--03.01_Gradinite	A003	Modernizare si reabilitare termica a Gradinitei nr. 208 - str. Valea Oltului nr. 14	07	61.02	14,011.68	14,011.68
65--03.01_Gradinite	A004	Modernizarea si reabilitarea termica a Gradinitei nr. 230 - Aleea Potaissa nr. 4	07	61.02	11,505.91	11,505.91
65--03.01_Gradinite	A005	Modernizare si reabilitare termica a Gradinitei nr. 274 - Bd. Iuliu Maniu nr. 11D	02	61.01	5,013.37	5,013.37
65--03.01_Gradinite	A005	Modernizare si reabilitare termica a Gradinitei nr. 274 - Bd. Iuliu Maniu nr. 11D	02	61.02	203.79	203.79
65--03.01_Gradinite	A005	Modernizare si reabilitare termica a Gradinitei nr. 274 - Bd. Iuliu Maniu nr. 11D	02	61.03	952.54	952.54
65--03.01_Gradinite	A005	Modernizare si reabilitare termica a Gradinitei nr. 274 - Bd. Iuliu Maniu nr. 11D	07	61.02	17,336.43	17,336.43

65--03.01_Gradinite	A006	Modernizare si reabilitare termica a Scolii gimnaziale nr. 309 si a Gradinitei Paradisul Piticilor - str. Moinesti nr. 9 - componenta Grădinița Paradisul Piticilor	02	61.01	792.45	792.45
65--03.01_Gradinite	A006	Modernizare si reabilitare termica a Scolii gimnaziale nr. 309 si a Gradinitei Paradisul Piticilor - str. Moinesti nr. 9 - componenta Grădinița Paradisul Piticilor	02	61.02	7,756.00	7,756.00
65--03.01_Gradinite	A006	Modernizare si reabilitare termica a Scolii gimnaziale nr. 309 si a Gradinitei Paradisul Piticilor - str. Moinesti nr. 9 - componenta Grădinița Paradisul Piticilor	02	61.03	150.57	150.57
65--03.01_Gradinite	Cb001	Echipamente, mobilier și dotări specifice la gradinita in incinta Scolii Sfintii Constantin si Elena (detaliate în Anexa la lista de investiții)	02	71.01.03	430.08	430.08
65--03.01_Gradinite	Cb002	Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Grădinița nr. 208 (detaliate în Anexa la lista de investiții)	02	71.01.02	322.00	322.00
65--03.01_Gradinite	Cb002	Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Grădinița nr. 208 (detaliate în Anexa la lista de investiții)	02	71.01.03	60.00	60.00
65--03.01_Gradinite	Cb002	Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Grădinița nr. 208 (detaliate în Anexa la lista de investiții)	02	71.01.30	38.00	38.00
65--03.01_Gradinite	Cb003	Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Grădinița nr. 230 (detaliate în Anexa la lista de investiții)	02	71.01.02	245.00	245.00
65--03.01_Gradinite	Cb003	Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Grădinița nr. 230 (detaliate în Anexa la lista de investiții)	02	71.01.03	39.00	39.00
65--03.01_Gradinite	Cb003	Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Grădinița nr. 230 (detaliate în Anexa la lista de investiții)	02	71.01.30	26.00	26.00

65--03.01_Gradinite	Cb004	Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Grădinița Paradisul Piticilor (detaliate în Anexa la lista de investiții)	02	71.01.02	412.00	412.00
65--03.01_Gradinite	Cb004	Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Grădinița Paradisul Piticilor (detaliate în Anexa la lista de investiții)	02	71.01.03	173.00	173.00
65--03.01_Gradinite	Cb004	Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Grădinița Paradisul Piticilor (detaliate în Anexa la lista de investiții)	02	71.01.30	50.00	50.00
65--03.01_Gradinite	Cb005	Mobilier, echipamente IT și electrocasnice pentru gradinita din incinta cartierului ANL Brancusi	02	71.01.02	600.00	600.00
65--03.01_Gradinite	Cb005	Mobilier, echipamente IT și electrocasnice pentru gradinita din incinta cartierului ANL Brancusi	02	71.01.03	200.00	200.00
65--03.01_Gradinite	Cb005	Mobilier, echipamente IT și electrocasnice pentru gradinita din incinta cartierului ANL Brancusi	02	71.01.30	200.00	200.00
65--03.01_Gradinite	Cc001	Constructie corp gradinita in incinta cartierului ANL Brancusi - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	02	71.01.30	100.00	100.00
65--03.01_Gradinite	Cc002	Modernizarea si reabilitarea termica a Gradinitei nr. 230 - Aleea Potaissa nr. 4 - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	02	71.01.30	28.57	28.57
65--03.01_Gradinite	Cc003	Construire grădiniță în incinta Grădiniței nr. 274 - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	02	71.01.30	105.32	105.32
65--03.01_Gradinite	Cc004	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - GRĂDINIȚA NR. 40, Str. Tabla Buții, Nr. 60	02	71.01.30	95.00	95.00
65--03.01_Gradinite	Cc005	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - GRĂDINIȚA NR. 229, Aleea Zvoriștea, Nr. 2	02	71.01.30	175.00	175.00

65--03.01_Gradinite	Cc006	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - GRĂDINIȚA NR. 246, Str. Fabricii, Nr. 20	02	71.01.30	170.00	170.00
65--03.01_Gradinite	Cc007	Constructie Corp gradinita in incinta Scolii Sfintii Constantin si Elena - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	02	71.01.30	150.00	150.00
65--03.01_Gradinite	Cc008	Modernizare si reabilitare termica a Gradinitei nr. 208 - str. Valea Oltului nr. 14 - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	02	71.01.30	20.00	20.00
65--03.01_Gradinite	Cc009	Modernizare si reabilitare termica a Scolii gimnaziale nr. 309 si a Gradinitei Paradisul Piticilor - str. Moinesti nr. 9 - componenta Grădinița Paradisul Piticilor - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	02	71.01.30	50.00	50.00
65--03.01_Gradinite	Cc010	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - GRĂDINIȚA "SPIRIDUȘII", Str. Valea Călugărească, Nr. 6	02	71.01.30	157.00	157.00
65--03.02_Scoli_PS	A001	Modernizare și reabilitare termică a Școlii gimnaziale nr. 117 și a Grădiniței 170	02	61.01	13,900.00	13,900.00
65--03.02_Scoli_PS	A001	Modernizare și reabilitare termică a Școlii gimnaziale nr. 117 și a Grădiniței 170	02	61.03	2,641.00	2,641.00
65--03.02_Scoli_PS	A001	Modernizare și reabilitare termică a Școlii gimnaziale nr. 117 și a Grădiniței 170	02	61.02	28,000.00	15,000.00
65--03.02_Scoli_PS	A001	Modernizare și reabilitare termică a Școlii gimnaziale nr. 117 și a Grădiniței 170	07	61.02	19,608.84	19,608.84
65--03.02_Scoli_PS	A002	Modernizare și reabilitare termică a Școlii gimnaziale nr. 309 și a Grădiniței Paradisul Piticilor - componenta Școala Gimnazială nr. 309	02	61.01	6,994.99	6,994.99
65--03.02_Scoli_PS	A002	Modernizare și reabilitare termică a Școlii gimnaziale nr. 309 și a Grădiniței Paradisul Piticilor - componenta Școala Gimnazială nr. 309	02	61.03	1,329.05	1,329.05
65--03.02_Scoli_PS	A002	Modernizare și reabilitare termică a Școlii gimnaziale nr. 309 și a Grădiniței Paradisul Piticilor - componenta Școala Gimnazială nr. 309	02	61.02	9,964.00	9,964.00

65--03.02_Scoli_PS	A003	PT+Constructie Scoala gimnaziala Nr. 197 (AFTER-SCHOOL)	02	71.01.01	67.00	67.00
65--03.02_Scoli_PS	A004	PT+Constructie Scoala gimnaziala Nr. 193 (AFTER-SCHOOL)	02	71.01.01	366.00	366.00
65--03.02_Scoli_PS	A005	PT+Constructie Scoala gimnaziala Nr. 156 (AFTER-SCHOOL)	02	71.01.01	9,950.00	9,950.00
65--03.02_Scoli_PS	A005	PT+Constructie Scoala gimnaziala Nr. 156 (AFTER-SCHOOL)	06	71.01.01	6,661.00	6,661.00
65--03.02_Scoli_PS	B001	Modernizarea unitatii de invatamant "Scoala Gimnaziala speciala Constantin Paunescu" (cod SMIS 328233)	02	56.48.01	1,158.00	1,158.00
65--03.02_Scoli_PS	B001	Modernizarea unitatii de invatamant "Scoala Gimnaziala speciala Constantin Paunescu" (cod SMIS 328233)	02	56.48.02	798.00	798.00
65--03.02_Scoli_PS	B001	Modernizarea unitatii de invatamant "Scoala Gimnaziala speciala Constantin Paunescu" (cod SMIS 328233)	02	56.48.03	4,813.00	4,813.00
65--03.02_Scoli_PS	B002	Construcții modulare	02	71.01.01	15,000.00	15,000.00
65--03.02_Scoli_PS	B003	Demolari Scoala nr. 168 (2 corpuri cladire)	02	71.01.30	1,500.00	1,500.00
65--03.02_Scoli_PS	B004	Demolari Scoala nr. 167	02	71.01.30	1,500.00	1,500.00
65--03.02_Scoli_PS	B005	Construire sala de Sport Scoala Gimnaziala Sfintii Constantin si Elena	02	71.01.01	1,000.00	1,000.00
65--03.02_Scoli_PS	Ca001	Achizitie teren - Scoala Gimnaziala Sf Treime	02	71.01.30	700.00	50.00
65--03.02_Scoli_PS	Cb001	Asigurarea echipamentelor şi a resurselor tehnologice digitale pentru unităţile de învăţământ - PNRR, componenta I9	02	60.01	29,370.56	29,370.56
65--03.02_Scoli_PS	Cb001	Asigurarea echipamentelor şi a resurselor tehnologice digitale pentru unităţile de învăţământ - PNRR, componenta I9	02	60.02	682.91	682.91
65--03.02_Scoli_PS	Cb001	Asigurarea echipamentelor şi a resurselor tehnologice digitale pentru unităţile de învăţământ - PNRR, componenta I9	02	60.03	5,580.41	5,580.41
65--03.02_Scoli_PS	Cb002	Asigurarea dotărilor pentru sălile laboratoarele/atelierele şcolare - PNRR, componenta I11	02	60.01	34,658.57	34,658.57
65--03.02_Scoli_PS	Cb002	Asigurarea dotărilor pentru sălile laboratoarele/atelierele şcolare - PNRR, componenta I11	02	60.02	276.95	276.95
65--03.02_Scoli_PS	Cb002	Asigurarea dotărilor pentru sălile laboratoarele/atelierele şcolare - PNRR, componenta I11	02	60.03	6,585.13	6,585.13
65--03.02_Scoli_PS	Cb003	I13. Echiparea laboratoarelor informatice din şcolile de educaţie şi formare profesională - PNRR, componenta I13	02	61.01	896.86	896.86
65--03.02_Scoli_PS	Cb003	I13. Echiparea laboratoarelor informatice din şcolile de educaţie şi formare profesională - PNRR, componenta I13	02	61.02	189.42	189.42

65--03.02_Scoli_PS	Cb003	I13. Echiparea laboratoarelor informatice din şcolile de educaţie şi formare profesională - PNRR, componenta I13	02	61.03	170.40	170.40
65--03.02_Scoli_PS	Cb004	I14. Echiparea atelierelor de practică din unităţile de învăţământ profesional şi tehnic - PNRR, componenta I14	02	61.01	3,935.12	3,935.12
65--03.02_Scoli_PS	Cb004	I14. Echiparea atelierelor de practică din unităţile de învăţământ profesional şi tehnic - PNRR, componenta I14	02	61.03	747.67	747.67
65--03.02_Scoli_PS	Cb005	Mobilier școlar - în cadrul obiectivului Modernizarea unității de învățământ Colegiul Tehnic Petru Maior (cod SMIS 124720 - POR, Axa 10)	02	58.01.03	155.00	155.00
65--03.02_Scoli_PS	Cb006	Mobilier școlar - în cadrul obiectivului Modernizarea unității de învățământ Scoala gimnazială Sfântul Calinic de la Cernica (fostă Scoala gimnazială nr. 164	02	58.01.03	72.00	72.00
65--03.02_Scoli_PS	Cb007	Mobilier scolar - in cadrul obiectivului Modernizarea unitatii de invatamant Scoala Profesionala Speciala pentru Deficienti de Auz Sfanta Maria	02	58.01.03	127.00	127.00
65--03.02_Scoli_PS	Cb008	Mobilier scolar - in cadrul obiectivului Modernizarea unitatii de invatamant Colegiul Tehnic Gheorghe Asachi (cod SMIS 124845 - POR, Axa 10)	02	58.01.03	164.00	164.00
65--03.02_Scoli_PS	Cb009	Mobilier scolar - in cadrul obiectivului Modernizarea unității de învățământ Colegiul Economic Costin C. Kirițescu (cod SMIS 124846 - POR, Axa 10)	02	58.01.03	77.00	77.00
65--03.02_Scoli_PS	Cb010	Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Chimie pentru Scoala Gimnaziala Sfantul Calinc de la Cernica	02	71.01.30	31.36	31.36
65--03.02_Scoli_PS	Cb011	Dotari laboratoare unitati de invatamant Sector 6 - Catedre pentru profesori pentru laboratoarele de Chimie pentru Scoala Gimnaziala Sfantul Calinc de la Cernica	02	71.01.30	6.66	6.66
65--03.02_Scoli_PS	Cb012	Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Fizica/Chimie pentru Scoala profesionala speciala pentru deficienti de auz - Sfanta Maria	02	71.01.30	12.54	12.54

65--03.02_Scoli_PS	Cb013	Dotari laboratoare unitati de invatamant Sector 6 - Catedra pentru profesori pentru laboratorul de Fizica/Chimie pentru Scoala profesionala speciala pentru deficienti de auz - Sfanta Maria	02	71.01.30	3.33	3.33
65--03.02_Scoli_PS	Cb014	Balon presostatic petru teren sport - Scoala Gimnaziala nr. 163	02	71.01.30	250.00	250.00
65--03.02_Scoli_PS	Cb015	Dotari unitati invatamant	02	71.01.30	2,000.00	2,000.00
65--03.02_Scoli_PS	Ce001	Servicii de audit, informare si publicitate aferente proiectului Modernizarea Unitatii de Invatamant „Scoala Profesionala Speciala pentru Deficiente de Auz - Sfanta Maria”, Cod SMIS 124718	02	58.01.03	870.00	870.00
65--03.02_Scoli_PS	Ce002	Servicii de audit, informare si publicitate aferente proiectului Modernizarea Unitatii de Invatamant „Scoala Gimnaziala Speciala Constantin Paunescu”, Cod SMIS 124717	02	58.01.03	241.00	241.00
65--03.02_Scoli_PS	Ce003	Servicii de audit, informare si publicitate aferente proiectului Modernizarea Unitatii de Invatamant „Scoala Gimnaziala Nr. 164”, Cod SMIS 124703	02	58.01.03	1,020.00	1,020.00
65--03.02_Scoli_PS	Ce004	Servicii de audit, informare si publicitate aferente proiectului Modernizarea Unitatii de Invatamant „Colegiul Tehnic Gheorghe Asachi”, Cod SMIS 124845	02	58.01.03	309.00	309.00
65--03.02_Scoli_PS	Ce005	Servicii de audit, informare si publicitate aferente proiectului Modernizarea Unitatii de Invatamant „Colegiul Economic Costin C. Kiritescu”, Cod SMIS 124846	02	58.01.03	361.00	361.00
65--03.02_Scoli_PS	Ce006	Servicii de audit, informare si publicitate aferente proiectului Modernizarea Unitatii de Invatamant „Colegiul Tehnic Petru Maior” Cod SMIS 124720	02	58.01.03	564.00	564.00
65--03.02_Scoli_PS	Ce007	Implementarea sist de management si interconectare BMS pt obiectivele de investitii aflate in cadrul proiectului "District 6 Energy Efficiency for Public Buildings" - Sc nr.197, Sc Sf C-tin si Elena, Sc Adrian Paunescu, Sc nr 59, Sc Sf Andrei - echipamente; dezvoltare si implementare software; instalare, configurare - Sisteme intergrate de management si interconectare a BMS urilor aferente unitatilor de invatamant	02	71.01.02	100.00	100.00

65--03.02_Scoli_PS	Ce008	Sala de sport scolară la Scoala gimnaziala nr. 197 - program CNI - bransamente la utilitati	02	71.01.01	629.00	629.00
65--03.02_Scoli_PS	Ce008	Sala de sport scolară la Scoala gimnaziala nr. 197 - program CNI - bransamente la utilitati	02	71.01.30	62.00	62.00
65--03.02_Scoli_PS	Ce009	Bransament electric (marire putere) la Scoala Gimnaziala Constantin Brancusi - str. Rosia Montana nr. 41	02	71.01.01	105.00	105.00
65--03.02_Scoli_PS	Ce010	Bransament electric (marire putere) la Scoala Gimnaziala Sf Calinic de la Cernica - Aleea Pravat nr. 22	02	71.01.01	120.00	120.00
65--03.02_Scoli_PS	Ce011	Bransament electric (marire putere) la Scoala Sfanta Maria - Aleea Istru nr. 6	02	71.01.01	175.00	175.00
65--03.02_Scoli_PS	Ce012	Bransament electric (marire putere) la Scoala Gimnaziala Ion Dumitriu - str. Hanul Ancutei nr. 4	02	71.01.01	118.00	118.00
65--03.02_Scoli_PS	Ce013	Bransament electric (marire putere) la Scoala Gimnaziala Constantin Paunescu - Aleea Istru nr. 4	02	71.01.01	310.00	310.00
65--03.02_Scoli_PS	Ce014	Racordare la reteaua electrica (marire putere) la Scoala Gimnaziala nr. 169 - Str. Pascani nr. 2, 6A	02	71.01.01	270.00	270.00
65--03.02_Scoli_PS	Ce015	Bransamente si avize pentru construtii modulare in care vor fi relocati elevii, amplasate in incinta unitatilor de invatamant - SCOLI	02	71.01.01	500.00	500.00
65--03.02_Scoli_PS	Ce016	Consultanta si/sau asistenta tehnica în domeniul achizitiilor publice - pentru licitatiile pentru acordurile cadru de reabilitare blocuri si constructii civile	02	71.01.30	150.00	150.00
65--03.02_Scoli_PS	Ce017	Scoala nr. 161 amenajare curte	02	71.01.30	2,500.00	2,500.00
65--04.02_Licee_PS	A001	Modernizarea si reabilitarea termica a Grupului Scolar Industrial Petru Poni	02	61.01	10,584.00	10,584.00
65--04.02_Licee_PS	A001	Modernizarea si reabilitarea termica a Grupului Scolar Industrial Petru Poni	02	61.02	19,405.00	19,405.00
65--04.02_Licee_PS	A001	Modernizarea si reabilitarea termica a Grupului Scolar Industrial Petru Poni	02	61.03	2,011.00	2,011.00
65--04.02_Licee_PS	A002	Programul National de Investitii Scoli Sigure si Sanatoase - Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei - Corp C1 (Liceu)	02	71.01.01	114,487.00	10,000.00

65--04.02_Licee_PS	A003	Programul National de Investitii Scoli Sigure si Sanatoase - Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei - Corp C2 (Camin fete)	02	71.01.01	42,289.00	5,468.15
65--04.02_Licee_PS	A004	Programul National de Investitii Scoli Sigure si Sanatoase - Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei - Corp C3 (Camin baieti)	02	71.01.01	114,487.00	10,000.00
65--04.02_Licee_PS	B001	Modernizare Liceu Tehnologic Sf. Antim Ivireanu	02	71.01.01	200.00	100.00
65--04.02_Licee_PS	B001	Modernizare Liceu Tehnologic Sf. Antim Ivireanu	02	60.01	20,051.00	20,051.00
65--04.02_Licee_PS	B001	Modernizare Liceu Tehnologic Sf. Antim Ivireanu	02	60.03	3,747.00	3,747.00
65--04.02_Licee_PS	B002	Desființare clădiri existente, construire imobile cu funcțiunea de liceu și spatii conexe aferente Colegiul Național Grigore Moisil	02	71.01.01	12,500.00	500.00
65--04.02_Licee_PS	Cb001	Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Chimie/Biologie pentru Colegiul Economic Costin C. Kiritescu	02	71.01.30	31.36	31.36
65--04.02_Licee_PS	Cb002	Dotari laboratoare unitati de invatamant Sector 6 - Catedre pentru profesori pentru laboratoarele de Chimie/Biologie si Fizica pentru Colegiul Economic Costin C. Kiritescu	02	71.01.30	51.53	51.53
65--04.02_Licee_PS	Cb003	Dotari laboratoare unitati de invatamant Sector 6 - Catedre pentru profesori pentru laboratoarele de Chimie/Biologie si Fizica pentru Colegiul Economic Costin C. Kiritescu	02	71.01.30	6.66	6.66
65--04.02_Licee_PS	Cb004	Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Fizica/Chimie pentru Colegiul Tehnic Gheorghe Asachi	02	71.01.30	31.36	31.36
65--04.02_Licee_PS	Cb005	Dotari laboratoare unitati de invatamant Sector 6 - Catedra pentru profesori pentru laboratorul de Fizica/Chimie pentru Colegiul Tehnic Gheorghe Asachi	02	71.01.30	3.33	3.33
65--04.02_Licee_PS	Cb006	Dotari laboratoare unitati de invatamant Sector 6 - Catedre pentru profesori pentru laboratorul de Fizica/Chimie pentru Colegiul Tehnic Petru Maior	02	71.01.30	6.66	6.66
65--04.02_Licee_PS	Cb007	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Carol I	02	60.01	587.40	587.40

65--04.02_Licee_PS	Cb007	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Carol I	02	60.02	26.65	26.65
65--04.02_Licee_PS	Cb007	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Carol I	02	60.03	111.61	111.61
65--04.02_Licee_PS	Cb008	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei	02	60.01	587.40	587.40
65--04.02_Licee_PS	Cb008	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei	02	60.02	26.65	26.65
65--04.02_Licee_PS	Cb008	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei	02	60.03	111.61	111.61
65--04.02_Licee_PS	Cb009	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic Gheorghe Asachi	02	60.01	587.40	587.40
65--04.02_Licee_PS	Cb009	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic Gheorghe Asachi	02	60.02	26.65	26.65
65--04.02_Licee_PS	Cb009	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic Gheorghe Asachi	02	60.03	111.61	111.61
65--04.02_Licee_PS	Cb010	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic Petru Maior	02	60.01	587.40	587.40
65--04.02_Licee_PS	Cb010	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic Petru Maior	02	60.02	26.65	26.65

65--04.02_Licee_PS	Cb010	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic Petru Maior	02	60.03	111.61	111.61
65--04.02_Licee_PS	Cb011	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic Petru Poni	02	60.01	497.79	497.79
65--04.02_Licee_PS	Cb011	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic Petru Poni	02	60.03	94.59	94.59
65--04.02_Licee_PS	Cb012	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Economic Costin C. Kiritescu	02	60.01	587.40	587.40
65--04.02_Licee_PS	Cb012	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Economic Costin C. Kiritescu	02	60.02	26.65	26.65
65--04.02_Licee_PS	Cb012	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Economic Costin C. Kiritescu	02	60.03	111.61	111.61
65--04.02_Licee_PS	Cc001	Modernizarea si reabilitarea termica a Grupului Scolar Industrial Petru Poni - elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	02	71.01.30	150.00	150.00
65--04.02_Licee_PS	Cc002	Modernizare Liceu Tehnologic Sf. Antim Ivireanu - elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	02	71.01.30	1,000.00	1,000.00
65--04.02_Licee_PS	Cc003	Desființare clădiri existente, construire imobile cu funcțiunea de liceu și spatii conexe aferente Colegiul Național Grigore Moisil - elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	02	71.01.30	500.00	500.00

65--04.02_Licee_PS	Cc004	Modernizare Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei - str. Romancierilor nr. 1 - elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	02	71.01.30	3,000.00	3,000.00
65--04.02_Licee_PS	Cc005	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - COLEGIUL NAȚIONAL "TUDOR VLADIMIRESCU", Bd. Iuliu Maniu, Nr. 15	02	71.01.30	334.00	334.00
65--04.02_Licee_PS	Cc006	Modernizare Corp Colegiul Carol I - sos. Grozavesti - elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	02	71.01.30	200.00	200.00
65--04.02_Licee_PS	Ce001	Bransament electric (marire putere) la Colegiul Tehnic Petru Maior - Bd. Timisoara nr. 6	02	71.01.01	215.00	215.00
65--04.02_Licee_PS	Ce002	Bransament electric (marire putere) la Liceul Eugen Lovinescu	02	71.01.01	175.00	175.00
65--13_Crese_PS6	A001	Construire imobil cu funcțiunea de creșă, cu regim de înălțime S+P+1E, împrejmuire teren și organizare executare lucrări în Bulevardul Iuliu Maniu nr. 11B, Sector 6, municipiul București	02	60.01	11,750.77	11,750.77
65--13_Crese_PS6	A001	Construire imobil cu funcțiunea de creșă, cu regim de înălțime S+P+1E, împrejmuire teren și organizare executare lucrări în Bulevardul Iuliu Maniu nr. 11B, Sector 6, municipiul București	02	60.02	5,947.00	5,947.00
65--13_Crese_PS6	A001	Construire imobil cu funcțiunea de creșă, cu regim de înălțime S+P+1E, împrejmuire teren și organizare executare lucrări în Bulevardul Iuliu Maniu nr. 11B, Sector 6, municipiul București	02	60.03	2,232.65	2,232.65
65--13_Crese_PS6	A001	Construire imobil cu funcțiunea de creșă, cu regim de înălțime S+P+1E, împrejmuire teren și organizare executare lucrări în Bulevardul Iuliu Maniu nr. 11B, Sector 6, municipiul București	07	60.02	10,595.19	10,595.19
65--13_Crese_PS6	A002	Construire imobil cu funcțiunea de creșă și organizare executare lucrări în Bulevardul Timișoara, nr. 89, Sector 6, municipiul București (Cresa ANL Brancusi)	02	60.01	13,983.42	13,983.42
65--13_Crese_PS6	A002	Construire imobil cu funcțiunea de creșă și organizare executare lucrări în Bulevardul Timișoara, nr. 89, Sector 6, municipiul București (Cresa ANL Brancusi)	02	60.02	6,155.00	3,155.00

65--13_Crese_PS6	A002	Construire imobil cu funcțiunea de creșă și organizare executare lucrări în Bulevardul Timișoara, nr. 89, Sector 6, municipiul București (Cresa ANL Brancusi)	02	60.03	2,656.85	2,656.85
65--13_Crese_PS6	A002	Construire imobil cu funcțiunea de creșă și organizare executare lucrări în Bulevardul Timișoara, nr. 89, Sector 6, municipiul București (Cresa ANL Brancusi)	07	60.02	12,373.47	12,373.47
65--13_Crese_PS6	Cc001	Construire imobil cu funcțiunea de creșă, cu regim de înălțime S+P+1E, împrejmuire teren și organizare executare lucrări în Bulevardul Iuliu Maniu nr. 11B, Sector 6, municipiul București - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	02	60.01	146.02	146.02
65--13_Crese_PS6	Cc001	Construire imobil cu funcțiunea de creșă, cu regim de înălțime S+P+1E, împrejmuire teren și organizare executare lucrări în Bulevardul Iuliu Maniu nr. 11B, Sector 6, municipiul București - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	02	60.02	120.00	120.00
65--13_Crese_PS6	Cc001	Construire imobil cu funcțiunea de creșă, cu regim de înălțime S+P+1E, împrejmuire teren și organizare executare lucrări în Bulevardul Iuliu Maniu nr. 11B, Sector 6, municipiul București - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	02	60.03	26.60	26.60
65--13_Crese_PS6	Cc002	Construire imobil cu funcțiunea de creșă și organizare executare lucrări în Bulevardul Timișoara, nr. 89, Sector 6, municipiul București (Cresa ANL Brancusi) - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	02	60.01	147.06	147.06
65--13_Crese_PS6	Cc002	Construire imobil cu funcțiunea de creșă și organizare executare lucrări în Bulevardul Timișoara, nr. 89, Sector 6, municipiul București (Cresa ANL Brancusi) - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	02	60.02	250.00	250.00

65--13_Crese_PS6	Cc002	Construire imobil cu funcțiunea de creșă și organizare executare lucrări în Bulevardul Timișoara, nr. 89, Sector 6, municipiul București (Cresa ANL Brancusi) - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	02	60.03	27.94	27.94
65--13_Crese_PS6	Cc003	Construire imobil cu funcțiunea de creșă - str. Estacadei nr. 13 - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	02	71.01.30	50.00	50.00
66_50.50_Spital	A001	Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E	02	71.01.01	372.64	372.64
66_50.50_Spital	A001	Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E	02	71.01.02	13,845.70	0.00
66_50.50_Spital	A001	Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E	02	71.01.30	35,723.01	0.00
66_50.50_Spital	A001	Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E	06	71.01.01	339,597.73	75,000.00
66_50.50_Spital	A001	Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E	02	56.72.01	17,270.00	1,000.00
66_50.50_Spital	A001	Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E	02	56.72.02	9,230.00	4,615.00
66_50.50_Spital	B001	Dezvoltarea programelor de screening in cadrul Centrului de Sanatate Multifunctional „Sfantul Nectarie„ SMIS 319165	02	56.48.01	11,931.00	11,931.00
66_50.50_Spital	B001	Dezvoltarea programelor de screening in cadrul Centrului de Sanatate Multifunctional „Sfantul Nectarie„ SMIS 319165	02	56.48.02	7,954.00	7,954.00
66_50.50_Spital	B001	Dezvoltarea programelor de screening in cadrul Centrului de Sanatate Multifunctional „Sfantul Nectarie„ SMIS 319165	02	56.48.03	11,526.00	11,526.00
66_50.50_Spital	Cc001	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc pentru obiectivul de investitii Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E	02	71.01.30	14,676.37	0.00

66_50.50_Spital	Cc001	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc pentru obiectivul de investitii Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E	06	71.01.01	25,000.00	25,000.00
66_50.50_Spital	Cc002	Studii tehnice/de specialitate pentru obiectivul de investitii Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E	02	71.01.30	1,070.00	290.00
66_50.50_Spital	Ce001	Consultanta si asistenta tehnica pentru implementarea obiectivului de investitii Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E	02	71.01.30	33,747.00	1,395.00
67_03.04_CinemaP	Cc001	Modernizare Cinematograf Cotroceni - Sos. Cotroceni nr. 4 - elaborare documentatii tehnico-economice, avize, acorduri	02	71.01.30	100.00	100.00
67--05.03_Agremen	A001	Consolidare, extindere si modernizare cinematograf Favorit, inclusiv consultanta	02	71.01.01	112,806.67	30,000.00
67--05.03_Agremen	A002	Amenajare zonă promenadă și agrement Strada Liniei, tronson Strada Lujerului - Strada Valea Cascadelor	02	71.01.01	73,800.00	20,000.00
67--05.03_Agremen	Ca001	Achizitie teren adiacent pentru Amenajare zonă promenadă și agrement Strada Liniei, tronson Strada Lujerului - Strada Valea Cascadelor	02	71.01.30	70.00	70.00
67--05.03_Agremen	Ca002	Achizitie terenuri in vederea extinderii zonelor verzi si/sau de agrement	02	71.01.30	100.00	100.00
67--05.03_Agremen	Ca003	Achizitie teren Sere Ghencea	02	71.01.30	30,000.00	5,000.00
67--05.03_Agremen	Ca004	Achizitie teren strada Zvoristea	02	71.01.30	2,000.00	2,000.00
67--05.03_Agremen	Cc001	Extinderea/amenajarea parcurilor/spatiilor verzi - elaborare/actualizare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize, acorduri etc.	02	71.01.30	250.00	250.00
67--05.03_Agremen	Cc002	Documentatii tehnico-economice, studii, avize și acorduri pentru Amenajare zonă promenadă și agrement Strada Liniei, tronson Strada Lujerului - Strada Valea Cascadelor	02	71.01.30	5,000.00	5,000.00
67--05.03_Agremen	Cc003	Servicii de proiectare Lacul Morii (pentru obiectivul de investitii Regenerare urbana si amenajare Parcul Lacul Morii)	02	71.01.30	100.00	100.00

67--05.03_Agremen	Cc004	Modernizare Strand Giulesti - studii tehnice, elaborare documentatii tehnico-economice, avize, acorduri	02	71.01.30	50.00	50.00
67--05.03_Agremen	Cc005	Consolidare, extindere si modernizare cinematograf Favorit - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	02	71.01.30	150.00	150.00
67--05.03_Agremen	Cc006	Construire sala de sport polivalenta - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	02	71.01.30	1,000.00	1,000.00
67--05.03_Agremen	Cc007	Studii DNSH, studii de mediu, ACB, etc pentru Amenajare zonă promenadă și agrement Strada Liniei, tronson Strada Lujerului - Strada Valea Cascadelor - Studii necesare obținerii unor finanțări nerambursabile	02	71.01.30	100.00	100.00
67--05.03_Agremen	Cc008	Studii DNSH, studii de mediu, ACB, etc pentru Lacul Morii (pentru obiectivul de investitii Regenerare urbana si amenajare Parcul Lacul Morii) - Studii necesare obținerii unor finanțări nerambursabile	02	71.01.30	100.00	100.00
67--05.03_Agremen	Ce002	Lucrari de amenajare peisagistica	02	71.01.02	3,500.00	3,500.00
70--03.01_Locuinte	A001	PT+Executie Blocuri de locuinte sociale teren str. Alexandru Ivasiuc, inclusiv consultanta	02	71.01.01	100.00	100.00
70--03.01_Locuinte	B001	Construirea de locuințe nZEB plus pentru tinerii care părăsesc sistemul de protecție din Sectorul 6 (componenta Locuințe) - str Constantin Marinescu nr.6	02	61.01	7,856.33	7,856.33
70--03.01_Locuinte	B001	Construirea de locuințe nZEB plus pentru tinerii care părăsesc sistemul de protecție din Sectorul 6 (componenta Locuințe) - str Constantin Marinescu nr.6	02	61.02	1,492.71	1,492.71
70--03.01_Locuinte	B001	Construirea de locuințe nZEB plus pentru tinerii care părăsesc sistemul de protecție din Sectorul 6 (componenta Locuințe) - str Constantin Marinescu nr.6	02	61.03	150.00	150.00
70--03.01_Locuinte	Cc001	Documentatie tehnico-economica Construirea de locuinte nZEB Plus pentru tinerii care parasesc sistemul de protectie din sectorul 6 - str Constantin Marinescu nr.6	02	71.01.30	150.00	150.00

70--03.01_Locuinte	Cc002	Bloc de locuințe în str. Alexandru Hrisoverghi FN - elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize/acorduri etc.	02	71.01.30	5,000.00	500.00
70--03.01_Locuinte	Ce001	Consultanta si/sau asistenta tehnica în domeniul achizitiilor publice - pentru licitatiile pentru acordurile cadru de reabilitare blocuri si constructii civile	02	71.01.30	160.00	160.00
70--05.01_AlimApa_	A001	PT+Extindere retea de alimentare cu apa str. Vizitiu Stoica	02	71.01.01	150.00	150.00
70--05.01_AlimApa_	A002	Extindere retea de alimentare cu apa Strada Alexandru Ivasiuc	02	71.01.01	420.00	420.00
70--05.01_AlimApa_	B001	Rețea de alimentare cu apă Drumul Belșugului	02	71.01.01	1,301.00	1,301.00
70--06_IluminatPub	Cc001	Iluminat stradal pe Drumul Belsugului (pentru obiectivul Modernizare sistem rutier pe Drumul Belsugului) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	02	71.01.30	100.00	100.00
70--06_IluminatPub	A001	Realizarea iluminatului public pentru obiective de investitii (parcari, parcuri etc) - etapa 2023	02	71.01.01	500.00	500.00
74--03_Poluare_PS6	B001	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București	02	71.01.01	3,805.00	3,805.00
74--03_Poluare_PS6	B001	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București	02	71.01.02	5,676.00	5,676.00
74--03_Poluare_PS6	Cc001	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	02	71.01.30	433.00	433.00
74--03_Poluare_PS6	Ce001	Construirea de locuințe nZEB plus pentru tinerii care părăsesc sistemul de protecție din Sectorul 6 - componenta stații de încărcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor)	02	60.01	5,414.97	5,414.97

74--03_Poluare_PS6	Ce001	Construirea de locuințe nZEB plus pentru tinerii care părăsesc sistemul de protecție din Sectorul 6 - componenta stații de încărcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor)	02	60.03	1,028.85	1,028.85
74--03_Poluare_PS6	Ce002	Reabilitare termica imobil - Bd Timișoara nr 43 sc 1-4, bloc 34 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	02	61.01	369.20	369.20
74--03_Poluare_PS6	Ce002	Reabilitare termica imobil - Bd Timișoara nr 43 sc 1-4, bloc 34 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	02	61.03	70.15	70.15
74--03_Poluare_PS6	Ce003	Reabilitare termica imobil - Aleea Valea Viilor nr 2, bloc A53 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	02	61.01	246.13	246.13
74--03_Poluare_PS6	Ce003	Reabilitare termica imobil - Aleea Valea Viilor nr 2, bloc A53 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	02	61.03	46.77	46.77
74--03_Poluare_PS6	Ce004	Reabilitare termica imobil - Drumul Taberei nr 63, bloc TD46 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	02	61.01	246.13	246.13

74--03_Poluare_PS6	Ce004	Reabilitare termica imobil - Drumul Taberei nr 63, bloc TD46 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	02	61.03	46.77	46.77
74--03_Poluare_PS6	Ce005	Reabilitare termica imobil - str Lt Gheorghe Saidac nr 15 sc 1-3, bloc 23 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	02	61.01	738.40	738.40
74--03_Poluare_PS6	Ce005	Reabilitare termica imobil - str Lt Gheorghe Saidac nr 15 sc 1-3, bloc 23 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	02	61.03	140.30	140.30
74--03_Poluare_PS6	Ce006	Reabilitare termica imobil - Aleea Crăiești nr 2, bloc A47 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	02	61.01	369.20	369.20
74--03_Poluare_PS6	Ce006	Reabilitare termica imobil - Aleea Crăiești nr 2, bloc A47 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	02	61.03	70.15	70.15
74--03_Poluare_PS6	Ce007	Reabilitare termica imobil - Aleea Zvoriștea nr 3, bloc A42 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	02	61.01	246.13	246.13

74--03_Poluare_PS6	Ce007	Reabilitare termica imobil - Aleea Zvoriștea nr 3, bloc A42 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	02	61.03	46.77	46.77
74--03_Poluare_PS6	Ce008	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - organizare proceduri de achiziție, consultanță, informare si publicitate	02	71.01.30	467.00	467.00
74--03_Poluare_PS6	Ce009	Consultanță și asistență tehnică în domeniul reducerii si controlului poluării pentru pregătire proiecte M100 - tranziție spre un oraș inteligent și neutru din punct de vedere climatic	02	71.01.30	320.00	320.00
74--03_Poluare_PS6	Ce010	Modernizare si reabilitare termica Gradinita nr. 208 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	02	61.01	123.08	123.08
74--03_Poluare_PS6	Ce010	Modernizare si reabilitare termica Gradinita nr. 208 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	02	61.03	23.40	23.40
74--03_Poluare_PS6	Ce011	Modernizare si reabilitare termica Gradinita nr. 230 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	02	61.01	123.08	123.08
74--03_Poluare_PS6	Ce011	Modernizare si reabilitare termica Gradinita nr. 230 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	02	61.03	23.40	23.40
74--03_Poluare_PS6	Ce012	Modernizare si reabilitare termica Gradinita nr. 274 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	02	61.01	126.00	126.00
74--03_Poluare_PS6	Ce012	Modernizare si reabilitare termica Gradinita nr. 274 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	02	61.03	24.00	24.00

74--03_Poluare_PS6	Ce013	Modernizare si reabilitare termica a Scolii gimnaziale nr. 309 si a Gradinitei Paradisul Piticilor - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	02	61.01	376.00	376.00
74--03_Poluare_PS6	Ce013	Modernizare si reabilitare termica a Scolii gimnaziale nr. 309 si a Gradinitei Paradisul Piticilor - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	02	61.03	72.00	72.00
74--03_Poluare_PS6	Ce014	Modernizare si reabilitare termica a Scolii gimnaziale nr. 117 si a Gradinitei nr. 170 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	02	61.01	376.00	376.00
74--03_Poluare_PS6	Ce014	Modernizare si reabilitare termica a Scolii gimnaziale nr. 117 si a Gradinitei nr. 170 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	02	61.03	72.00	72.00
74--03_Poluare_PS6	Ce015	Modernizare si reabilitare termica Grup Școlar Industrial Petru Poni - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	02	61.01	376.00	376.00
74--03_Poluare_PS6	Ce015	Modernizare si reabilitare termica Grup Școlar Industrial Petru Poni - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	02	61.03	72.00	72.00
74--05.02_Deseuri_	A001	Extinderea sistemului de colectare separata a deseurilor la nivelul Sectorului 6 al Municipiului Bucuresti (SMIS 155966-322619)	02	56.50.01	35,458.44	39,140.47
74--05.02_Deseuri_	A001	Extinderea sistemului de colectare separata a deseurilor la nivelul Sectorului 6 al Municipiului Bucuresti (SMIS 155966-322619)	02	56.50.02	30,820.53	35,820.53
74--05.02_Deseuri_	A001	Extinderea sistemului de colectare separata a deseurilor la nivelul Sectorului 6 al Municipiului Bucuresti (SMIS 155966-322619)	02	56.50.03	341.55	341.55
74--05.02_Deseuri_	A001	Extinderea sistemului de colectare separata a deseurilor la nivelul Sectorului 6 al Municipiului Bucuresti (SMIS 155966-322619)	07	56.50.03	45,537.95	45,537.95

74--05.02_Deseuri_	B001	Construirea a 265 de insule ecologice digitalizate în sectorul 6 Program PNRR/2022/C3/S/I.1.B	02	61.01	9,816.00	9,816.00
74--05.02_Deseuri_	B001	Construirea a 265 de insule ecologice digitalizate în sectorul 6 Program PNRR/2022/C3/S/I.1.B	02	61.03	1,865.04	1,865.04
74--05.02_Deseuri_	B001	Construirea a 265 de insule ecologice digitalizate în sectorul 6 Program PNRR/2022/C3/S/I.1.B	02	61.02	150.00	150.00
74--05.02_Deseuri_	Cc001	Extinderea sistemului de colectare separata a deseurilor la nivelul Sectorului 6 al Municipiului Bucuresti (SMIS 155966-322619) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	02	71.01.30	391.55	391.55
74--05.02_Deseuri_	Cc002	Pregătirea proiectului de extindere a sistemului de colectare separată și sortare a deșeurilor municipale (SMIS 156945) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	02	71.01.30	529.00	529.00
74--05.02_Deseuri_	Cc003	Construirea a 265 de insule ecologice digitalizate în sectorul 6 - - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. Program PNRR/2022 - cod proiect C3I1B0122000046	02	61.01	876.00	876.00
74--05.02_Deseuri_	Cc003	Construirea a 265 de insule ecologice digitalizate în sectorul 6 - - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. Program PNRR/2022 - cod proiect C3I1B0122000046	02	61.03	166.52	166.52
74--05.02_Deseuri_	Ce001	Extinderea sistemului de colectare separata a deseurilor la nivelul Sectorului 6 al Municipiului Bucuresti (SMIS 155966-322619) - Consultanta si asistenta tehnica pentru pentru pregatire, implementare si finantare din surse atrase	02	71.01.30	100.00	100.00
74--05.02_Deseuri_	Ce002	Pregătirea proiectului de extindere a sistemului de colectare separată și sortare a deșeurilor municipale (SMIS 156945) - consultanta si asistenta tehnica pentru pregatire, implementare si finantare din surse atrase	02	71.01.30	1,055.00	1,055.00

74--05.02_Deseuri_	Ce003	Construirea a 265 de insule ecologice digitalizate în sectorul 6 - consultanta si asistenta tehnica pentru pregatire, implementare Program PNRR/2022 - cod proiect C3I1B0122000046	02	61.01	263.00	263.00
74--05.02_Deseuri_	Ce003	Construirea a 265 de insule ecologice digitalizate în sectorul 6 - consultanta si asistenta tehnica pentru pregatire, implementare Program PNRR/2022 - cod proiect C3I1B0122000046	02	61.03	49.96	49.96
74--05.02_Deseuri_	Ce003	Construirea a 265 de insule ecologice digitalizate în sectorul 6 - consultanta si asistenta tehnica pentru pregatire, implementare Program PNRR/2022 - cod proiect C3I1B0122000046	02	61.02	75.00	75.00
74--06_Canalizare_	A001	Extindere retea de canalizare Strada Alexandru Ivasiuc	02	71.01.01	56.00	56.00
74--06_Canalizare_	B001	Protejare/relocare și extindere rețea de canalizare pe Drumul Belșugului	02	71.01.01	3,100.00	3,100.00
74--06_Canalizare_	B002	Redimensionare si punere in conformitate retea de canalizare pe drum Valea Doftanei (intre drum Valea Larga si bloc V Cartier Brancusi, respectiv intersectie drum Valea Doftanei cu strada Valea Oltului	02	71.01.01	9,000.00	500.00
74--06_Canalizare_	Cc001	Extindere retea de canalizare Strada Alexandru Ivasiuc - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	02	71.01.30	1.00	1.00
74--06_Canalizare_	Cc002	Extindere retele de canalizare pe Drumul Valea Cricovului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	02	71.01.30	12.00	12.00
74--06_Canalizare_	Cc003	Extindere retele de canalizare pe Strada Alesd - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	02	71.01.30	3.00	3.00
74--06_Canalizare_	Cc004	Canalizare menajera pe Drumul Belșugului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	02	71.01.30	87.00	87.00
74--06_Canalizare_	Cc005	Rețea canalizare pe strada Viscolului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	02	71.01.30	120.00	120.00

74--06_Canalizare_	Cc006	Redimensionare si punere in conformitate retea de canalizare pe drum Valea Doftanei (intre drum Valea Larga si bloc V Cartier Brancusi, respectiv intersectie drum Valea Doftanei cu strada Valea Oltului - elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	02	71.01.30	450.00	450.00
84--03.02_Transpor	B001	Modernizarea si extinderea sistemului de semaforizare inteligenta RUNDA I - I1.2 - Sisteme inteligente de management urban local	02	60.01	4,922.70	4,922.70
84--03.02_Transpor	B001	Modernizarea si extinderea sistemului de semaforizare inteligenta RUNDA I - I1.2 - Sisteme inteligente de management urban local	02	60.02	1,346.99	1,346.99
84--03.02_Transpor	B001	Modernizarea si extinderea sistemului de semaforizare inteligenta RUNDA I - I1.2 - Sisteme inteligente de management urban local	02	60.03	935.31	935.31
84--03.03_Strazi_PS	A001	Modernizare sistem rutier alei, strazi intre imobilele de locuinte perimetru cuprins intre Str Valea Oltului - Str Valea Argesului - Str Dr.Taberei - Str Valea Ialomitei (microzona 5)	02	71.01.01	120.00	120.00
84--03.03_Strazi_PS	A002	Modernizare sistem rutier alei, strazi între imobilele de locuinte perimetrul cuprins între str. Drumul Taberei - Parc Drumul Taberei (microzona 7)	02	71.01.01	70.00	70.00
84--03.03_Strazi_PS	A003	Modernizare sistem rutier alei, străzi între imobilele de locuințe perimetrul cuprins între str. Brasov - str. Drumul Taberei - str. Sibiu - str. 1 Mai (microzona 9)	02	71.01.01	26.00	26.00
84--03.03_Strazi_PS	A004	Modernizare sistem rutier alei, străzi între imobilele de locuințe perimetrul cuprins între Bd. Iuliu Maniu - Str. Moinesti - Str. Liniei - Str. Valea Cascadelor (microzona 15)	02	71.01.01	1,200.00	1,200.00
84--03.03_Strazi_PS	A005	Modernizare sistem rutier alei, străzi între imobilele de locuințe perimetrul cuprins între Bd. Uverturii - Sos. Virtuții - Bd. Iuliu Maniu - Str. Dezrobirii (microzona 21)	02	71.01.01	30.00	30.00
84--03.03_Strazi_PS	A006	Modernizare sistem rutier Drumul Osiei (Reabilitare sistem rutier Drumul Osiei)	02	71.01.01	2,594.37	2,594.37
84--03.03_Strazi_PS	A007	Modernizare sistem rutier Drumul Valea Larga (legatura Prelungirea Ghencea -Bd. Timisoara)	02	71.01.01	41,200.00	38,200.00

84--03.03_Strazi_PS	A007	Modernizare sistem rutier Drumul Valea Larga (legatura Prelungirea Ghencea -Bd. Timisoara)	02	71.01.02	2,083.00	2,083.00
84--03.03_Strazi_PS	A008	Modernizare sistem rutier Drumul Rotii	02	71.01.01	7,619.00	6,102.00
84--03.03_Strazi_PS	A009	Modernizare sistem rutier str. George Ranetti	02	71.01.01	2.00	2.00
84--03.03_Strazi_PS	A010	Modernizare sistem rutier str. Constantin Marinescu	02	71.01.01	1,697.00	300.00
84--03.03_Strazi_PS	A011	Regenerare urbana a trotuarului nordic al Str Dr.Taberei - tronson 1	02	71.01.01	20.00	20.00
84--03.03_Strazi_PS	A012	Reamenajare parcare Chilia Veche	02	71.01.01	20.00	20.00
84--03.03_Strazi_PS	A013	Modernizare parcari Bd. Constructorilor nr. 23, 25, 27	02	71.01.01	230.00	230.00
84--03.03_Strazi_PS	A014	Amenajare parcare str. Partiturii nr. 8-10	02	71.01.01	201.00	201.00
84--03.03_Strazi_PS	A015	Modernizare parcari aleea Timișul de Sus nr. 2	02	71.01.01	125.00	125.00
84--03.03_Strazi_PS	A016	Reabilitare străzi, alei, trotuare și parcări zona delimitată de Splaiul Independenței – Str. Doina Cornea – Str. Economu Cezărescu – Parcul Politehnica (microzona 24 - Nord - Est)	02	71.01.01	9,000.00	9,000.00
84--03.03_Strazi_PS	A017	Modernizare sistem rutier între imobilele de locuințe în perimetrul delimitat de str. Dezrobirii - Bd. Uverturii - str. Drenajului - Drum Ciorogila - str. Piscul Crăsani - Bd. Iuliu Maniu (Microzona 20)	02	71.01.01	11,200.00	11,200.00
84--03.03_Strazi_PS	A018	Reabilitare / Reamenajare parcare de resedinta str. Crinul de Padure	02	71.01.01	965.00	965.00
84--03.03_Strazi_PS	A019	Reabilitare / Reamenajare parcare de resedinta str. Fabricii	02	71.01.01	0.00	0.00
84--03.03_Strazi_PS	A020	Reabilitare / Reamenajare parcare de resedinta str. Aleea Parva	02	71.01.01	1.34	1.34
84--03.03_Strazi_PS	A021	Reabilitare / Reamenajare parcare de resedinta si zona verde urbana - str. Ariesul Mare	02	71.01.01	330.00	330.00
84--03.03_Strazi_PS	A022	Modernizare sistem rutier alei fara denumire, intre blocuri zona 1: Str. Ghirlandei - Str. Dezrobirii - Bd. Uverturii - Str. Apusului	02	71.01.01	4.51	4.51
84--03.03_Strazi_PS	A023	Modernizare sistem rutier alei fara denumire, intre blocuri zona 2: Str. Ghirlandei - Str. Cernisoara - Bd. Iuliu Maniu - Str. Apusului	02	71.01.01	2.00	2.00
84--03.03_Strazi_PS	A024	Modernizare sistem rutier alei fara denumire, intre blocuri zona 4: Str. Orsova - Sos. Virtutii - Bd. Uverturii - Str. Dreptatii	02	71.01.01	5.00	5.00
84--03.03_Strazi_PS	B001	Modernizare sistem rutier str. Belsugului	02	71.01.01	5,200.00	100.00
84--03.03_Strazi_PS	B002	Modernizare sistem rutier strada Amilcar C Sandulescu	02	71.01.01	1,500.00	1,500.00
84--03.03_Strazi_PS	B003	Modernizare sistem rutier Drumul Bacriului	02	71.01.01	570.00	570.00
84--03.03_Strazi_PS	B004	Reparații capitale trotuare și carosabil Bulevardul Uverturii	02	71.01.01	15,500.00	500.00

84--03.03_Strazi_PS	Ca002	Modernizare Sistem rutier str. Amilcar C Sandulescu - achizitie teren	02	71.01.30	82.00	82.00
84--03.03_Strazi_PS	Ca003	Modernizare Sistem rutier str. Viscolului - achizitie teren	02	71.01.30	165.00	165.00
84--03.03_Strazi_PS	Ca004	Modernizare Sistem rutier str. Belsugului - achizitie teren	02	71.01.30	210.00	210.00
84--03.03_Strazi_PS	Ca006	Constructie parcare str. Zvoristea - achizitie teren	02	71.01.30	12.00	12.00
84--03.03_Strazi_PS	Ca007	Strapungere Preciziei - achizitie teren	02	71.01.30	2,000.00	2,000.00
84--03.03_Strazi_PS	Ca008	Drum de legătură Drumul Belsugului - Drumul Osiei - str. Masina de Paine - achiziție teren	02	71.01.30	1,200.00	1,200.00
84--03.03_Strazi_PS	Cc001	Modernizare Sistem Rutier str. Amilcar. C. Săndulescu - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	02	71.01.30	100.00	100.00
84--03.03_Strazi_PS	Cc002	Modernizare sistem rutier Valea Larga (Legatura Prelungirea Ghencea - Timisoara) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	02	71.01.30	17.00	17.00
84--03.03_Strazi_PS	Cc003	Modernizare sistem rutier Drumul Rotii - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	02	71.01.30	458.00	458.00
84--03.03_Strazi_PS	Cc004	Modernizare sistem rutier Drumul Belsugului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	02	71.01.30	335.00	335.00
84--03.03_Strazi_PS	Cc005	Reparații capitale trotuare și carosabil Bulevardul Uverturii - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	02	71.01.30	500.00	500.00
84--03.03_Strazi_PS	Cc006	Modernizare sistem rutier str Drenajului, intr Drenajului, intr Canalul Argesului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	02	71.01.30	43.00	43.00
84--03.03_Strazi_PS	Cc007	Modernizare sistem rutier str. Boja - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	02	71.01.30	39.00	39.00
84--03.03_Strazi_PS	Cc008	Modernizare sistem rutier Drumul Manastirea Varatec - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	02	71.01.30	78.00	78.00

84--03.03_Strazi_PS	Cc009	Modernizare sistem rutier Drumul Manastirea Sihastria - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	02	71.01.30	90.00	90.00
84--03.03_Strazi_PS	Cc010	Modernizare sistem rutier Drumul Manastirea Govora - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	02	71.01.30	78.00	78.00
84--03.03_Strazi_PS	Cc011	Drum de legătură Drumul Belsugului - Drumul Osiei - str. Masina de Paine - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	02	71.01.30	296.00	296.00
84--03.03_Strazi_PS	Cc012	Modernizare sistem rutier Drumul Bacriului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	02	71.01.30	50.00	50.00
84--03.03_Strazi_PS	Cc013	Reabilitare străzi, alei, trotuare și parcări în zona delimitată de Splaiul Independenței – Șos. Orhideelor – Calea Plevnei – Str. Constantin Noica (microzona 25 - Nord) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	02	71.01.30	240.00	240.00
84--03.03_Strazi_PS	Cc014	Reabilitare străzi, alei, trotuare și parcări zona delimitată de Splaiul Independenței – Str. Doina Cornea – Str. Economu Cezărescu – Parcul Politehnica (microzona 24 - Nord - Est) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	02	71.01.30	35.00	35.00
84--03.03_Strazi_PS	Cc015	Modernizare sistem rutier între imobilele de locuințe în perimetrul cuprins între str. Brașov - Bd. Ghencea - str. Anghel Bursucani - str. 1 Mai (microzona 10) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	02	71.01.30	2,750.00	2,750.00

84--03.03_Strazi_PS	Cc016	Modernizare sistem rutier între imobilele de locuințe în perimetrul cuprins între str. Liniei - str. Valea Cascadelor - Bd. Timișoara - Str. Brasov (microzona 13) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	02	71.01.30	2,250.00	2,250.00
84--03.03_Strazi_PS	Cc017	Modernizare sistem rutier între imobilele de locuințe în perimetrul delimitat de str. Dezrobirii - Bd. Uverturii - str. Deranjului - Drum Ciorogila - str. Piscul Crăsani - Bd. Iuliu Maniu (Microzone 19 Est+20) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	02	71.01.30	1,002.00	1,002.00
84--03.03_Strazi_PS	Cc018	Constructie parcare subterena Str. Dr. Taberei nr.60 (Materna)	02	71.01.30	105.00	105.00
84--03.03_Strazi_PS	Cc019	Reabilitare sistem rutier pe Bd. Timisoara intre str. Valea Cascadelor si terminal CET Vest - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	02	71.01.30	705.00	705.00
84--03.03_Strazi_PS	Cc020	Regenerare urbana - zone stradale din administrarea CLS6 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	02	71.01.30	195.00	195.00
84--03.03_Strazi_PS	Cc021	Constructie parcare str Odgonului nr 1A - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - taxa extras CF	02	71.01.30	1.00	1.00
84--03.03_Strazi_PS	Cc022	Modernizare sistem rutier Drumul Cricovului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	02	71.01.30	500.00	500.00
84--03.03_Strazi_PS	Cc023	Modernizare sistem rutier Drumul Valea Furcii - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	02	71.01.30	500.00	500.00
84--03.03_Strazi_PS	Ce001	Reparatii capitale si servicii conexe aferente executiei lucrarilor pentru parcari la	02	71.03	2,000.00	2,000.00
84--03.03_Strazi_PS	Ce002	Reparatii capitale si servicii conexe aferente executiei lucrarilor pentru parcari la sol de pe raza Sectorului 6 - etapa 2024	02	71.03	100.00	100.00

84--03.03_Strazi_PS	Ce003	Reparatii capitale si servicii conexe aferente executiei lucrarilor de infrastructura rutiera (strazi, alei, trotuare) - etapa 2022-2023	02	71.03	5,106.00	5,106.00
84--03.03_Strazi_PS	Ce004	Reparatii capitale si servicii conexe aferente executiei lucrarilor de infrastructura rutiera (strazi, alei, trotuare) - etapa 2024	02	71.03	202.00	202.00

					1,843,016.83	**937,973.53**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2025 - PREVEDERI INITIALE

Cod grupa/categ. Poz. in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL INVESTITII	**I**			**126,222.49**	**36,322.00**	**2,558.99**	**87,341.50**	**40,074.50**	**4,517.00**	**0.00**	**42,750.00**	**0.00**	**0.00**	**0.00**
		II			**126,222.49**	**36,322.00**	**2,558.99**	**31,641.50**	**5,482.50**	**16,643.00**	**2,607.00**	**6,909.00**	**55,700.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**	**02**		**106,222.49**	**16,322.00**	**2,558.99**	**87,341.50**	**40,074.50**	**4,517.00**	**0.00**	**42,750.00**	**0.00**	**0.00**	**0.00**
		II	**02**		**106,222.49**	**16,322.00**	**2,558.99**	**31,641.50**	**5,482.50**	**16,643.00**	**2,607.00**	**6,909.00**	**55,700.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**	**02**	**71**	**106,222.49**	**16,322.00**	**2,558.99**	**87,341.50**	**40,074.50**	**4,517.00**	**0.00**	**42,750.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**71**	**106,222.49**	**16,322.00**	**2,558.99**	**31,641.50**	**5,482.50**	**16,643.00**	**2,607.00**	**6,909.00**	**55,700.00**	**0.00**	**0.00**
		I	02	71.01.01	3,837.14	0.00	7.14	**3,830.00**	3,470.00	360.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.01	3,837.14	0.00	7.14	**3,830.00**	2,070.00	1,760.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.02	37,298.85	16,322.00	2,551.85	**18,425.00**	12,736.00	2,539.00	0.00	3,150.00	0.00	0.00	0.00
		II	02	71.01.02	37,298.85	16,322.00	2,551.85	**18,425.00**	2,298.00	11,564.00	309.00	4,254.00	0.00	0.00	0.00
		I	02	71.01.03	120.00	0.00	0.00	**120.00**	24.00	96.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.03	120.00	0.00	0.00	**120.00**	24.00	96.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	64,966.50	0.00	0.00	**64,966.50**	23,844.50	1,522.00	0.00	39,600.00	0.00	0.00	0.00
		II	02	71.01.30	64,966.50	0.00	0.00	**9,266.50**	1,090.50	3,223.00	2,298.00	2,655.00	55,700.00	0.00	0.00
		I	02	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	**I**	**02**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TITLU 56.16 - Alte facilitati si instrumente postaderare	**I**	**02**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027	**I**	**02**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**	**02**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**	**02**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**	**02**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**	**02**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**	**02**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**	**02**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**	**02**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**	**02**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**	**02**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**	**02**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT EXTERN (06)		**I**	**06**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**06**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**	**06**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**	**06**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
TITLU 56.16 - Alte facilitati si instrumente postaderare		**II**	**06**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**	**06**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**	**06**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**	**06**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**	**06**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**	**06**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**	**06**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	06	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**	**06**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**	**06**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**	**06**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**	**06**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**	**06**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT INTERN (07)		**I**	**07**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**07**	**71**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**71**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	71.01.02	20,000.00	20,000.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	71.01.02	20,000.00	20,000.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	07	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**	**07**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**	**07**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**	**07**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**	**07**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**	**07**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**	**07**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	07	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**	**07**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**	**07**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**	**07**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**	**07**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**	**07**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**	**07**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de		**I**	**07**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
imprumuturi a PNRR		**II**	**07**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FONDURI EXTERNE NERAMBURSABILE (08)		**I**	**08**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**08**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**	**08**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**	**08**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**	**08**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**	**08**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	08	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**	**08**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**	**08**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**	**08**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**	**08**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**	**08**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**	**08**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**	**08**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	08	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**	**08**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**	**08**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)		**I**	**10**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**10**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**10**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**10**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	10	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	10	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	10	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	10	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	10	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	10	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	10	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	10	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	10	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	10	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2025 - PREVEDERI INITIALE

Cod grupa/categ. Poz. in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL INVESTITII	**I**			**5,030.00**	**0.00**	**4.00**	**5,026.00**	**0.00**	**3,266.00**	**0.00**	**1,760.00**	**0.00**	**0.00**	**0.00**
		II			**5,030.00**	**0.00**	**4.00**	**5,026.00**	**0.00**	**3,266.00**	**0.00**	**1,760.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**	**02**		**1,760.00**	**0.00**	**0.00**	**1,760.00**	**0.00**	**0.00**	**0.00**	**1,760.00**	**0.00**	**0.00**	**0.00**
		II	**02**		**1,760.00**	**0.00**	**0.00**	**1,760.00**	**0.00**	**0.00**	**0.00**	**1,760.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**	**02**	**71**	**1,760.00**	**0.00**	**0.00**	**1,760.00**	**0.00**	**0.00**	**0.00**	**1,760.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**71**	**1,760.00**	**0.00**	**0.00**	**1,760.00**	**0.00**	**0.00**	**0.00**	**1,760.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.02	1,760.00	0.00	0.00	**1,760.00**	0.00	0.00	0.00	1,760.00	0.00	0.00	0.00
		II	02	71.01.02	1,760.00	0.00	0.00	**1,760.00**	0.00	0.00	0.00	1,760.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	**I**	**10**		**3,270.00**	**0.00**	**4.00**	**3,266.00**	**0.00**	**3,266.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**10**		**3,270.00**	**0.00**	**4.00**	**3,266.00**	**0.00**	**3,266.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**	**10**	**71**	**3,270.00**	**0.00**	**4.00**	**3,266.00**	**0.00**	**3,266.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**10**	**71**	**3,270.00**	**0.00**	**4.00**	**3,266.00**	**0.00**	**3,266.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	10	71.01.01	14.00	0.00	4.00	**10.00**	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II	10	71.01.01	14.00	0.00	4.00	**10.00**	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I	10	71.01.02	2,515.00	0.00	0.00	**2,515.00**	0.00	2,515.00	0.00	0.00	0.00	0.00	0.00
		II	10	71.01.02	2,515.00	0.00	0.00	**2,515.00**	0.00	2,515.00	0.00	0.00	0.00	0.00	0.00
		I	10	71.01.03	137.00	0.00	0.00	**137.00**	0.00	137.00	0.00	0.00	0.00	0.00	0.00
		II	10	71.01.03	137.00	0.00	0.00	**137.00**	0.00	137.00	0.00	0.00	0.00	0.00	0.00
		I	10	71.01.30	604.00	0.00	0.00	**604.00**	0.00	604.00	0.00	0.00	0.00	0.00	0.00
		II	10	71.01.30	604.00	0.00	0.00	**604.00**	0.00	604.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2025 - PREVEDERI INITIALE

Cod grupa/categ. Poz. in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL INVESTITII	**I**			**1,276,716.27**	**202,326.94**	**409,439.51**	**661,814.04**	**661,039.04**	**775.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**1,276,716.27**	**202,326.94**	**207,625.37**	**621,132.07**	**364,270.03**	**142,488.00**	**78,773.04**	**35,601.00**	**245,451.99**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**	**02**		**917,057.64**	**127,569.78**	**307,463.18**	**478,888.73**	**478,113.73**	**775.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**		**917,057.64**	**127,569.78**	**105,649.04**	**438,206.76**	**181,344.72**	**142,488.00**	**78,773.04**	**35,601.00**	**245,451.99**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**	**02**	**71**	**791,575.58**	**116,796.00**	**279,380.66**	**392,262.97**	**391,487.97**	**775.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**71**	**791,575.58**	**116,796.00**	**77,566.52**	**351,914.00**	**104,551.00**	**142,488.00**	**69,424.00**	**35,451.00**	**245,118.99**	**0.00**	**0.00**
		I	02	71.01.01	764,330.33	98,092.00	278,419.41	**384,682.97**	384,682.97	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.01	764,330.33	98,092.00	76,605.27	**349,240.00**	103,786.00	141,079.00	69,424.00	34,951.00	240,212.99	0.00	0.00
		I	02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	27,245.25	18,704.00	961.25	**7,580.00**	6,805.00	775.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	27,245.25	18,704.00	961.25	**2,674.00**	765.00	1,409.00	0.00	500.00	4,906.00	0.00	0.00
		I	02	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	**I**	**02**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TITLU 56.16 - Alte facilitati si instrumente postaderare	**I**	**02**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027	**I**	**02**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**	**02**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**	**02**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**	**02**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**	**02**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**	**02**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**	**02**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**	**02**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**	**02**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**	**02**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**	**02**	**61**	**125,482.06**	**10,773.78**	**28,082.52**	**86,625.76**	**86,625.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**61**	**125,482.06**	**10,773.78**	**28,082.52**	**86,292.76**	**76,793.72**	**0.00**	**9,349.04**	**150.00**	**333.00**	**0.00**	**0.00**
		I	02	61.01	104,673.59	9,053.58	23,424.40	**72,195.61**	72,195.61	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	61.01	104,673.59	9,053.58	23,424.40	**72,195.61**	64,339.28	0.00	7,856.33	0.00	0.00	0.00	0.00
		I	02	61.02	920.48	0.00	207.48	**713.00**	713.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	61.02	920.48	0.00	207.48	**380.00**	230.00	0.00	0.00	150.00	333.00	0.00	0.00
		I	02	61.03	19,887.99	1,720.20	4,450.64	**13,717.15**	13,717.15	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	61.03	19,887.99	1,720.20	4,450.64	**13,717.15**	12,224.44	0.00	1,492.71	0.00	0.00	0.00	0.00
TOTAL CREDIT EXTERN (06)		**I**	**06**		**88,816.02**	**12,722.70**	**17,046.15**	**59,047.19**	**59,047.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**		**88,816.02**	**12,722.70**	**17,046.15**	**59,047.19**	**59,047.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**06**	**71**	**88,816.02**	**12,722.70**	**17,046.15**	**59,047.19**	**59,047.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**71**	**88,816.02**	**12,722.70**	**17,046.15**	**59,047.19**	**59,047.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	71.01.01	88,816.02	12,722.70	17,046.15	**59,047.19**	59,047.19	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	71.01.01	88,816.02	12,722.70	17,046.15	**59,047.19**	59,047.19	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**	**06**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**	**06**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
TITLU 56.16 - Alte facilitati si instrumente postaderare		**II**	**06**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**	**06**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**	**06**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**	**06**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**	**06**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**	**06**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**	**06**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	06	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**	**06**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**	**06**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**	**06**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**	**06**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**	**06**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT INTERN (07)		**I**	**07**		**270,842.61**	**62,034.46**	**84,930.18**	**123,878.12**	**123,878.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**		**270,842.61**	**62,034.46**	**84,930.18**	**123,878.12**	**123,878.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**07**	**71**	**270,842.61**	**62,034.46**	**84,930.18**	**123,878.12**	**123,878.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**71**	**270,842.61**	**62,034.46**	**84,930.18**	**123,878.12**	**123,878.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	71.01.01	270,842.61	62,034.46	84,930.18	**123,878.12**	123,878.12	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	71.01.01	270,842.61	62,034.46	84,930.18	**123,878.12**	123,878.12	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	07	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**	**07**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**	**07**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**	**07**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**	**07**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**	**07**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**	**07**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	07	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**	**07**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**	**07**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**	**07**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**	**07**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**	**07**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**	**07**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de		**I**	**07**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
împrumuturi a PNRR		**II**	**07**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FONDURI EXTERNE NERAMBURSABILE (08)		**I**	**08**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**08**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**	**08**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**	**08**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**	**08**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**	**08**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	08	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**	**08**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**	**08**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**	**08**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**	**08**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**	**08**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**	**08**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**	**08**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	08	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**	**08**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**	**08**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)		**I**	**10**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**10**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**10**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**10**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	10	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	10	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	10	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	10	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	10	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	10	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	10	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	10	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	10	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	10	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2025 - PREVEDERI INITIALE

Cod grupa/categ. Poz. in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL INVESTITII	**I**			**1,302,960.27**	**202,326.94**	**415,008.51**	**682,489.04**	**672,340.04**	**8,589.00**	**1,560.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**1,302,960.27**	**202,326.94**	**213,194.37**	**641,807.07**	**371,421.03**	**149,808.00**	**84,477.04**	**36,101.00**	**245,451.99**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**	**02**		**917,265.64**	**127,569.78**	**307,463.18**	**479,096.73**	**478,263.73**	**833.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**		**917,265.64**	**127,569.78**	**105,649.04**	**438,414.76**	**181,344.72**	**142,626.00**	**78,843.04**	**35,601.00**	**245,451.99**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**	**02**	**71**	**791,783.58**	**116,796.00**	**279,380.66**	**392,470.97**	**391,637.97**	**833.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**71**	**791,783.58**	**116,796.00**	**77,566.52**	**352,122.00**	**104,551.00**	**142,626.00**	**69,494.00**	**35,451.00**	**245,118.99**	**0.00**	**0.00**
		I	02	71.01.01	764,330.33	98,092.00	278,419.41	**384,682.97**	384,682.97	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.01	764,330.33	98,092.00	76,605.27	**349,240.00**	103,786.00	141,079.00	69,424.00	34,951.00	240,212.99	0.00	0.00
		I	02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.03	58.00	0.00	0.00	**58.00**	0.00	58.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.03	58.00	0.00	0.00	**58.00**	0.00	58.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	27,395.25	18,704.00	961.25	**7,730.00**	6,955.00	775.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	27,395.25	18,704.00	961.25	**2,824.00**	765.00	1,489.00	70.00	500.00	4,906.00	0.00	0.00
		I	02	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	**I**	**02**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TITLU 56.16 - Alte facilitati si instrumente postaderare	**I**	**02**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027	**I**	**02**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**	**02**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**	**02**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**	**02**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**	**02**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**	**02**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**	**02**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**	**02**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**	**02**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**	**02**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**	**02**	**61**	**125,482.06**	**10,773.78**	**28,082.52**	**86,625.76**	**86,625.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**61**	**125,482.06**	**10,773.78**	**28,082.52**	**86,292.76**	**76,793.72**	**0.00**	**9,349.04**	**150.00**	**333.00**	**0.00**	**0.00**
		I	02	61.01	104,673.59	9,053.58	23,424.40	**72,195.61**	72,195.61	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	61.01	104,673.59	9,053.58	23,424.40	**72,195.61**	64,339.28	0.00	7,856.33	0.00	0.00	0.00	0.00
		I	02	61.02	920.48	0.00	207.48	**713.00**	713.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	61.02	920.48	0.00	207.48	**380.00**	230.00	0.00	0.00	150.00	333.00	0.00	0.00
		I	02	61.03	19,887.99	1,720.20	4,450.64	**13,717.15**	13,717.15	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	61.03	19,887.99	1,720.20	4,450.64	**13,717.15**	12,224.44	0.00	1,492.71	0.00	0.00	0.00	0.00
TOTAL CREDIT EXTERN (06)		**I**	**06**		**88,816.02**	**12,722.70**	**17,046.15**	**59,047.19**	**59,047.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**		**88,816.02**	**12,722.70**	**17,046.15**	**59,047.19**	**59,047.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**06**	**71**	**88,816.02**	**12,722.70**	**17,046.15**	**59,047.19**	**59,047.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**71**	**88,816.02**	**12,722.70**	**17,046.15**	**59,047.19**	**59,047.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	71.01.01	88,816.02	12,722.70	17,046.15	**59,047.19**	59,047.19	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	71.01.01	88,816.02	12,722.70	17,046.15	**59,047.19**	59,047.19	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**	**06**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**	**06**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
TITLU 56.16 - Alte facilitati si instrumente postaderare		**II**	**06**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**	**06**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**	**06**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**	**06**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**	**06**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**	**06**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**	**06**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	06	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**	**06**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**	**06**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**	**06**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**	**06**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**	**06**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT INTERN (07)		**I**	**07**		**270,842.61**	**62,034.46**	**84,930.18**	**123,878.12**	**123,878.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**		**270,842.61**	**62,034.46**	**84,930.18**	**123,878.12**	**123,878.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**07**	**71**	**270,842.61**	**62,034.46**	**84,930.18**	**123,878.12**	**123,878.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**71**	**270,842.61**	**62,034.46**	**84,930.18**	**123,878.12**	**123,878.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	71.01.01	270,842.61	62,034.46	84,930.18	**123,878.12**	123,878.12	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	71.01.01	270,842.61	62,034.46	84,930.18	**123,878.12**	123,878.12	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	07	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**	**07**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**	**07**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**	**07**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**	**07**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**	**07**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**	**07**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	07	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**	**07**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**	**07**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**	**07**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**	**07**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**	**07**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**	**07**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de		**I**	**07**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
împrumuturi a PNRR		**II**	**07**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FONDURI EXTERNE NERAMBURSABILE (08)		**I**	**08**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**08**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**	**08**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**	**08**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**	**08**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**	**08**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	08	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**	**08**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**	**08**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**	**08**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**	**08**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**	**08**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**	**08**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**	**08**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	08	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**	**08**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**	**08**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)		**I**	**10**		**26,036.00**	**0.00**	**5,569.00**	**20,467.00**	**11,151.00**	**7,756.00**	**1,560.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**10**		**26,036.00**	**0.00**	**5,569.00**	**20,467.00**	**7,151.00**	**7,182.00**	**5,634.00**	**500.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**10**	**71**	**26,036.00**	**0.00**	**5,569.00**	**20,467.00**	**11,151.00**	**7,756.00**	**1,560.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**10**	**71**	**26,036.00**	**0.00**	**5,569.00**	**20,467.00**	**7,151.00**	**7,182.00**	**5,634.00**	**500.00**	**0.00**	**0.00**	**0.00**
		I	10	71.01.01	25,386.00	0.00	5,569.00	**19,817.00**	10,501.00	7,756.00	1,560.00	0.00	0.00	0.00	0.00
		II	10	71.01.01	25,386.00	0.00	5,569.00	**19,817.00**	6,501.00	7,182.00	5,634.00	500.00	0.00	0.00	0.00
		I	10	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	10	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	10	71.01.03	250.00	0.00	0.00	**250.00**	250.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	10	71.01.03	250.00	0.00	0.00	**250.00**	250.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	10	71.01.30	400.00	0.00	0.00	**400.00**	400.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	10	71.01.30	400.00	0.00	0.00	**400.00**	400.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	10	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	10	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2025 - PREVEDERI INITIALE

Cod grupa/categ. Poz. in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL INVESTITII	**I**			**201,583.57**	**786.00**	**28,073.22**	**164,042.42**	**91,947.70**	**40,854.19**	**320.00**	**30,920.53**	**8,681.93**	**0.00**	**0.00**
		II			**201,583.57**	**786.00**	**28,073.12**	**164,224.45**	**32,892.03**	**50,929.89**	**47,703.58**	**32,698.95**	**8,500.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**	**02**		**156,045.62**	**786.00**	**28,073.22**	**118,504.47**	**72,529.84**	**14,734.10**	**320.00**	**30,920.53**	**8,681.93**	**0.00**	**0.00**
		II	**02**		**156,045.62**	**786.00**	**28,073.12**	**118,686.50**	**22,892.03**	**40,929.89**	**37,703.58**	**17,161.00**	**8,500.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**	**02**	**71**	**52,332.19**	**786.00**	**25,290.64**	**26,255.55**	**15,237.55**	**10,598.00**	**320.00**	**100.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**71**	**52,332.19**	**786.00**	**25,290.64**	**17,755.55**	**1,120.00**	**2,226.00**	**12,209.55**	**2,200.00**	**8,500.00**	**0.00**	**0.00**
		I	02	71.01.01	20,035.00	28.00	4,046.00	**15,961.00**	12,156.00	3,805.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.01	20,035.00	28.00	4,046.00	**7,461.00**	0.00	56.00	5,305.00	2,100.00	8,500.00	0.00	0.00
		I	02	71.01.02	23,522.00	0.00	17,846.00	**5,676.00**	0.00	5,676.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.02	23,522.00	0.00	17,846.00	**5,676.00**	0.00	0.00	5,676.00	0.00	0.00	0.00	0.00
		I	02	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	8,775.19	758.00	3,398.64	**4,618.55**	3,081.55	1,117.00	320.00	100.00	0.00	0.00	0.00
		II	02	71.01.30	8,775.19	758.00	3,398.64	**4,618.55**	1,120.00	2,170.00	1,228.55	100.00	0.00	0.00	0.00
		I	02	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	**I**	**02**	**56**	**79,585.03**	**0.00**	**2,782.58**	**68,120.52**	**35,799.99**	**1,500.00**	**0.00**	**30,820.53**	**8,681.93**	**0.00**	**0.00**
		II	**02**	**56**	**79,585.03**	**0.00**	**2,782.48**	**76,802.55**	**20,341.55**	**21,500.00**	**20,000.00**	**14,961.00**	**0.00**	**0.00**	**0.00**
		I	02	56.--.01	40,179.21	0.00	1,038.74	**35,458.44**	35,458.44	0.00	0.00	0.00	3,682.03	0.00	0.00
		II	02	56.--.01	40,179.21	0.00	1,038.74	**39,140.47**	10,000.00	10,000.00	10,000.00	9,140.47	0.00	0.00	0.00
		I	02	56.--.02	36,859.27	0.00	1,038.84	**30,820.53**	0.00	0.00	0.00	30,820.53	4,999.90	0.00	0.00
		II	02	56.--.02	36,859.27	0.00	1,038.74	**35,820.53**	10,000.00	10,000.00	10,000.00	5,820.53	0.00	0.00	0.00
		I	02	56.--.03	2,546.55	0.00	705.00	**1,841.55**	341.55	1,500.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.--.03	2,546.55	0.00	705.00	**1,841.55**	341.55	1,500.00	0.00	0.00	0.00	0.00	0.00
	TITLU 56.16 - Alte facilitati si instrumente postaderare	**I**	**02**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027	**I**	**02**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**	**02**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**	**02**	**56.50**	**79,585.03**	**0.00**	**2,782.58**	**68,120.52**	**35,799.99**	**1,500.00**	**0.00**	**30,820.53**	**8,681.93**	**0.00**	**0.00**
		II	**02**	**56.50**	**79,585.03**	**0.00**	**2,782.48**	**76,802.55**	**20,341.55**	**21,500.00**	**20,000.00**	**14,961.00**	**0.00**	**0.00**	**0.00**
		I	02	56.50.01	40,179.21	0.00	1,038.74	**35,458.44**	35,458.44	0.00	0.00	0.00	3,682.03	0.00	0.00
		II	02	56.50.01	40,179.21	0.00	1,038.74	**39,140.47**	10,000.00	10,000.00	10,000.00	9,140.47	0.00	0.00	0.00
		I	02	56.50.02	36,859.27	0.00	1,038.84	**30,820.53**	0.00	0.00	0.00	30,820.53	4,999.90	0.00	0.00
		II	02	56.50.02	36,859.27	0.00	1,038.74	**35,820.53**	10,000.00	10,000.00	10,000.00	5,820.53	0.00	0.00	0.00
		I	02	56.50.03	2,546.55	0.00	705.00	**1,841.55**	341.55	1,500.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.50.03	2,546.55	0.00	705.00	**1,841.55**	341.55	1,500.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**	**02**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**	**02**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**	**02**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**	**02**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**	**02**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**	**02**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**	**02**	**60**	**6,443.82**	**0.00**	**0.00**	**6,443.82**	**6,443.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**60**	**6,443.82**	**0.00**	**0.00**	**6,443.82**	**0.00**	**4,028.85**	**2,414.97**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	60.01	5,414.97	0.00	0.00	**5,414.97**	5,414.97	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.01	5,414.97	0.00	0.00	**5,414.97**	0.00	3,000.00	2,414.97	0.00	0.00	0.00	0.00
		I	02	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	60.03	1,028.85	0.00	0.00	**1,028.85**	1,028.85	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.03	1,028.85	0.00	0.00	**1,028.85**	0.00	1,028.85	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**	**02**	**61**	**17,684.58**	**0.00**	**0.00**	**17,684.58**	**15,048.48**	**2,636.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**61**	**17,684.58**	**0.00**	**0.00**	**17,684.58**	**1,430.48**	**13,175.04**	**3,079.06**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	61.01	14,670.35	0.00	0.00	**14,670.35**	12,455.16	2,215.19	0.00	0.00	0.00	0.00	0.00
		II	02	61.01	14,670.35	0.00	0.00	**14,670.35**	1,139.00	10,944.00	2,587.35	0.00	0.00	0.00	0.00
		I	02	61.02	225.00	0.00	0.00	**225.00**	225.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	61.02	225.00	0.00	0.00	**225.00**	75.00	150.00	0.00	0.00	0.00	0.00	0.00
		I	02	61.03	2,789.23	0.00	0.00	**2,789.23**	2,368.32	420.91	0.00	0.00	0.00	0.00	0.00
		II	02	61.03	2,789.23	0.00	0.00	**2,789.23**	216.48	2,081.04	491.71	0.00	0.00	0.00	0.00
TOTAL CREDIT EXTERN (06)		**I**	**06**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**06**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**	**06**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**	**06**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
TITLU 56.16 - Alte facilitati si instrumente postaderare		**II**	**06**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**	**06**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**	**06**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**	**06**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**	**06**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**	**06**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**	**06**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	06	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**	**06**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**	**06**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**	**06**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**	**06**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**	**06**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	06	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT INTERN (07)		**I**	**07**		**45,537.95**	**0.00**	**0.00**	**45,537.95**	**19,417.86**	**26,120.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**		**45,537.95**	**0.00**	**0.00**	**45,537.95**	**10,000.00**	**10,000.00**	**10,000.00**	**15,537.95**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**07**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	07	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**	**07**	**56**	**45,537.95**	**0.00**	**0.00**	**45,537.95**	**19,417.86**	**26,120.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**56**	**45,537.95**	**0.00**	**0.00**	**45,537.95**	**10,000.00**	**10,000.00**	**10,000.00**	**15,537.95**	**0.00**	**0.00**	**0.00**
		I	07	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.--.03	45,537.95	0.00	0.00	**45,537.95**	19,417.86	26,120.09	0.00	0.00	0.00	0.00	0.00
		II	07	56.--.03	45,537.95	0.00	0.00	**45,537.95**	10,000.00	10,000.00	10,000.00	15,537.95	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**	**07**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**	**07**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**	**07**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**	**07**	**56.50**	**45,537.95**	**0.00**	**0.00**	**45,537.95**	**19,417.86**	**26,120.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**56.50**	**45,537.95**	**0.00**	**0.00**	**45,537.95**	**10,000.00**	**10,000.00**	**10,000.00**	**15,537.95**	**0.00**	**0.00**	**0.00**
		I	07	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.50.03	45,537.95	0.00	0.00	**45,537.95**	19,417.86	26,120.09	0.00	0.00	0.00	0.00	0.00
		II	07	56.50.03	45,537.95	0.00	0.00	**45,537.95**	10,000.00	10,000.00	10,000.00	15,537.95	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**	**07**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	07	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**	**07**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**	**07**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**	**07**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**	**07**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**	**07**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**	**07**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de		**I**	**07**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
imprumuturi a PNRR		**II**	**07**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	07	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FONDURI EXTERNE NERAMBURSABILE (08)		**I**	**08**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**08**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**	**08**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**	**08**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**	**08**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**	**08**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	08	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**	**08**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**	**08**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**	**08**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**	**08**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**	**08**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**	**08**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**	**08**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	08	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**	**08**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**	**08**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**08**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	08	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	08	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	08	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)		**I**	**10**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**10**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**10**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**10**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	10	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	10	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	10	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	10	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	10	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	10	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	10	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	10	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	10	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	10	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2025 - PREVEDERI INITIALE

Cod grupa/categ. Poz. in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL INVESTITII	**I**			**38,021.00**	**0.00**	**13,596.00**	**24,425.00**	**3,779.00**	**20,646.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**38,021.00**	**0.00**	**13,596.00**	**24,425.00**	**3,779.00**	**20,646.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**	**02**		**37,723.00**	**0.00**	**13,596.00**	**24,127.00**	**3,731.00**	**20,396.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**		**37,723.00**	**0.00**	**13,596.00**	**24,127.00**	**3,731.00**	**20,396.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**	**02**	**71**	**33,573.00**	**0.00**	**13,596.00**	**19,977.00**	**3,731.00**	**16,246.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**71**	**33,573.00**	**0.00**	**13,596.00**	**19,977.00**	**3,731.00**	**16,246.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	22,457.00	0.00	12,425.00	**10,032.00**	1,058.00	8,974.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.01	22,457.00	0.00	12,425.00	**10,032.00**	1,058.00	8,974.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.02	1,569.00	0.00	0.00	**1,569.00**	1,064.00	505.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.02	1,569.00	0.00	0.00	**1,569.00**	1,064.00	505.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.03	3,077.00	0.00	972.00	**2,105.00**	470.00	1,635.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.03	3,077.00	0.00	972.00	**2,105.00**	470.00	1,635.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	6,470.00	0.00	199.00	**6,271.00**	1,139.00	5,132.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	6,470.00	0.00	199.00	**6,271.00**	1,139.00	5,132.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	**I**	**02**	**56**	**171.00**	**0.00**	**0.00**	**171.00**	**0.00**	**171.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**56**	**171.00**	**0.00**	**0.00**	**171.00**	**0.00**	**171.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	56.--.01	103.00	0.00	0.00	**103.00**	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.--.01	103.00	0.00	0.00	**103.00**	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.--.02	68.00	0.00	0.00	**68.00**	0.00	68.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.--.02	68.00	0.00	0.00	**68.00**	0.00	68.00	0.00	0.00	0.00	0.00	0.00
	TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	**I**	**02**	**56.49**	**171.00**	**0.00**	**0.00**	**171.00**	**0.00**	**171.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**56.49**	**171.00**	**0.00**	**0.00**	**171.00**	**0.00**	**171.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	56.49.01	103.00	0.00	0.00	**103.00**	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.49.01	103.00	0.00	0.00	**103.00**	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.49.02	68.00	0.00	0.00	**68.00**	0.00	68.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.49.02	68.00	0.00	0.00	**68.00**	0.00	68.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR	**I**	**02**	**60**	**3,979.00**	**0.00**	**0.00**	**3,979.00**	**0.00**	**3,979.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**60**	**3,979.00**	**0.00**	**0.00**	**3,979.00**	**0.00**	**3,979.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	60.01	3,343.00	0.00	0.00	**3,343.00**	0.00	3,343.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.01	3,343.00	0.00	0.00	**3,343.00**	0.00	3,343.00	0.00	0.00	0.00	0.00	0.00
		I	02	60.03	636.00	0.00	0.00	**636.00**	0.00	636.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.03	636.00	0.00	0.00	**636.00**	0.00	636.00	0.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	**I**	**10**		**298.00**	**0.00**	**0.00**	**298.00**	**48.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**10**		**298.00**	**0.00**	**0.00**	**298.00**	**48.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**	**10**	**71**	**298.00**	**0.00**	**0.00**	**298.00**	**48.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**10**	**71**	**298.00**	**0.00**	**0.00**	**298.00**	**48.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	10	71.01.03	115.00	0.00	0.00	**115.00**	0.00	115.00	0.00	0.00	0.00	0.00	0.00
		II	10	71.01.03	115.00	0.00	0.00	**115.00**	0.00	115.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	10	71.01.30	183.00	0.00	0.00	**183.00**	48.00	135.00	0.00	0.00	0.00	0.00	0.00
		II	10	71.01.30	183.00	0.00	0.00	**183.00**	48.00	135.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2025 - PREVEDERI INITIALE

1,700.00

Cod grupa/categ. Poz. in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL INVESTITII	**I**			**36,635.00**	**0.00**	**13,596.00**	**23,039.00**	**3,662.00**	**19,377.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**36,635.00**	**0.00**	**13,596.00**	**23,039.00**	**3,662.00**	**19,377.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**	**02**		**36,587.00**	**0.00**	**13,596.00**	**22,991.00**	**3,662.00**	**19,329.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**		**36,587.00**	**0.00**	**13,596.00**	**22,991.00**	**3,662.00**	**19,329.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**	**02**	**71**	**32,437.00**	**0.00**	**13,596.00**	**18,841.00**	**3,662.00**	**15,179.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**71**	**32,437.00**	**0.00**	**13,596.00**	**18,841.00**	**3,662.00**	**15,179.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	21,657.00	0.00	12,425.00	**9,232.00**	1,058.00	8,174.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.01	21,657.00	0.00	12,425.00	**9,232.00**	1,058.00	8,174.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.02	1,569.00	0.00	0.00	**1,569.00**	1,064.00	505.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.02	1,569.00	0.00	0.00	**1,569.00**	1,064.00	505.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.03	2,956.00	0.00	972.00	**1,984.00**	416.00	1,568.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.03	2,956.00	0.00	972.00	**1,984.00**	416.00	1,568.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	6,255.00	0.00	199.00	**6,056.00**	1,124.00	4,932.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	6,255.00	0.00	199.00	**6,056.00**	1,124.00	4,932.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	**I**	**02**	**56**	**171.00**	**0.00**	**0.00**	**171.00**	**0.00**	**171.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**56**	**171.00**	**0.00**	**0.00**	**171.00**	**0.00**	**171.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	56.--.01	103.00	0.00	0.00	**103.00**	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.--.01	103.00	0.00	0.00	**103.00**	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.--.02	68.00	0.00	0.00	**68.00**	0.00	68.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.--.02	68.00	0.00	0.00	**68.00**	0.00	68.00	0.00	0.00	0.00	0.00	0.00
	TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	**I**	**02**	**56.49**	**171.00**	**0.00**	**0.00**	**171.00**	**0.00**	**171.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**56.49**	**171.00**	**0.00**	**0.00**	**171.00**	**0.00**	**171.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	56.49.01	103.00	0.00	0.00	**103.00**	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.49.01	103.00	0.00	0.00	**103.00**	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.49.02	68.00	0.00	0.00	**68.00**	0.00	68.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.49.02	68.00	0.00	0.00	**68.00**	0.00	68.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR	**I**	**02**	**60**	**3,979.00**	**0.00**	**0.00**	**3,979.00**	**0.00**	**3,979.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**60**	**3,979.00**	**0.00**	**0.00**	**3,979.00**	**0.00**	**3,979.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	60.01	3,343.00	0.00	0.00	**3,343.00**	0.00	3,343.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.01	3,343.00	0.00	0.00	**3,343.00**	0.00	3,343.00	0.00	0.00	0.00	0.00	0.00
		I	02	60.03	636.00	0.00	0.00	**636.00**	0.00	636.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.03	636.00	0.00	0.00	**636.00**	0.00	636.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2025 - PREVEDERI INITIALE

Cod grupa/categ. Poz. in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL INVESTITII	**I**			**568,540.00**	**28,843.00**	**32,350.00**	**507,347.00**	**468,541.00**	**8,056.00**	**30,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**568,540.00**	**28,843.00**	**32,350.00**	**130,877.00**	**33,646.00**	**43,212.00**	**42,919.00**	**11,100.00**	**376,470.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**	**02**		**35,874.00**	**0.00**	**13,596.00**	**22,278.00**	**3,662.00**	**18,616.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**		**35,874.00**	**0.00**	**13,596.00**	**22,278.00**	**3,662.00**	**18,616.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**	**02**	**71**	**31,724.00**	**0.00**	**13,596.00**	**18,128.00**	**3,662.00**	**14,466.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**71**	**31,724.00**	**0.00**	**13,596.00**	**18,128.00**	**3,662.00**	**14,466.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	21,657.00	0.00	12,425.00	**9,232.00**	1,058.00	8,174.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.01	21,657.00	0.00	12,425.00	**9,232.00**	1,058.00	8,174.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.02	1,094.00	0.00	0.00	**1,094.00**	1,064.00	30.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.02	1,094.00	0.00	0.00	**1,094.00**	1,064.00	30.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.03	2,768.00	0.00	972.00	**1,796.00**	416.00	1,380.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.03	2,768.00	0.00	972.00	**1,796.00**	416.00	1,380.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	6,205.00	0.00	199.00	**6,006.00**	1,124.00	4,882.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	6,205.00	0.00	199.00	**6,006.00**	1,124.00	4,882.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	**I**	**02**	**56**	**171.00**	**0.00**	**0.00**	**171.00**	**0.00**	**171.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**56**	**171.00**	**0.00**	**0.00**	**171.00**	**0.00**	**171.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	56.--.01	103.00	0.00	0.00	**103.00**	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.--.01	103.00	0.00	0.00	**103.00**	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.--.02	68.00	0.00	0.00	**68.00**	0.00	68.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.--.02	68.00	0.00	0.00	**68.00**	0.00	68.00	0.00	0.00	0.00	0.00	0.00
	TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	**I**	**02**	**56.49**	**171.00**	**0.00**	**0.00**	**171.00**	**0.00**	**171.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**56.49**	**171.00**	**0.00**	**0.00**	**171.00**	**0.00**	**171.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	56.49.01	103.00	0.00	0.00	**103.00**	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.49.01	103.00	0.00	0.00	**103.00**	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.49.02	68.00	0.00	0.00	**68.00**	0.00	68.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.49.02	68.00	0.00	0.00	**68.00**	0.00	68.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR	**I**	**02**	**60**	**3,979.00**	**0.00**	**0.00**	**3,979.00**	**0.00**	**3,979.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**60**	**3,979.00**	**0.00**	**0.00**	**3,979.00**	**0.00**	**3,979.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	60.01	3,343.00	0.00	0.00	**3,343.00**	0.00	3,343.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.01	3,343.00	0.00	0.00	**3,343.00**	0.00	3,343.00	0.00	0.00	0.00	0.00	0.00
		I	02	60.03	636.00	0.00	0.00	**636.00**	0.00	636.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.03	636.00	0.00	0.00	**636.00**	0.00	636.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2025 - PREVEDERI INITIALE

Cod grupa/categ. Poz. in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL INVESTITII	**I**			**1,122,792.76**	**68,974.38**	**74,554.41**	**823,803.97**	**446,752.15**	**181,490.43**	**5,587.33**	**189,974.06**	**155,460.00**	**0.00**	**0.00**
		II			**1,122,792.76**	**68,974.38**	**74,554.41**	**445,699.12**	**222,010.21**	**148,446.98**	**50,762.79**	**24,479.14**	**433,088.85**	**100,476.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**	**02**		**977,967.89**	**28,797.75**	**65,931.69**	**727,778.45**	**380,800.65**	**156,872.84**	**130.90**	**189,974.06**	**155,460.00**	**0.00**	**0.00**
		II	**02**		**977,967.89**	**28,797.75**	**65,931.69**	**349,673.60**	**188,027.37**	**105,829.39**	**34,306.36**	**21,510.48**	**433,088.85**	**100,476.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**	**02**	**71**	**652,161.62**	**17,771.52**	**30,299.64**	**448,630.46**	**140,100.96**	**118,424.60**	**130.90**	**189,974.00**	**155,460.00**	**0.00**	**0.00**
		II	**02**	**71**	**652,161.62**	**17,771.52**	**30,299.64**	**86,525.61**	**25,421.96**	**51,357.75**	**8,745.90**	**1,000.00**	**417,088.85**	**100,476.00**	**0.00**
		I	02	71.01.01	628,825.68	17,279.52	29,517.16	**426,569.00**	121,496.00	116,099.00	0.00	188,974.00	155,460.00	0.00	0.00
		II	02	71.01.01	628,825.68	17,279.52	29,517.16	**65,114.15**	15,901.00	41,598.15	7,615.00	0.00	416,438.85	100,476.00	0.00
		I	02	71.01.02	750.00	0.00	0.00	**750.00**	700.00	50.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.02	750.00	0.00	0.00	**750.00**	300.00	450.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.03	952.08	0.00	0.00	**952.08**	364.08	588.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.03	952.08	0.00	0.00	**952.08**	364.08	588.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	20,633.86	492.00	782.48	**19,359.38**	17,540.88	687.60	130.90	1,000.00	0.00	0.00	0.00
		II	02	71.01.30	20,633.86	492.00	782.48	**18,709.38**	8,856.88	7,721.60	1,130.90	1,000.00	650.00	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	**I**	**02**	**56**	**6,769.00**	**0.00**	**0.00**	**6,769.00**	**0.00**	**6,769.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**56**	**6,769.00**	**0.00**	**0.00**	**6,769.00**	**0.00**	**6,769.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	56.--.01	1,158.00	0.00	0.00	**1,158.00**	0.00	1,158.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.--.01	1,158.00	0.00	0.00	**1,158.00**	0.00	1,158.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.--.02	798.00	0.00	0.00	**798.00**	0.00	798.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.--.02	798.00	0.00	0.00	**798.00**	0.00	798.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.--.03	4,813.00	0.00	0.00	**4,813.00**	0.00	4,813.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.--.03	4,813.00	0.00	0.00	**4,813.00**	0.00	4,813.00	0.00	0.00	0.00	0.00	0.00
	TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027	**I**	**02**	**56.48**	**6,769.00**	**0.00**	**0.00**	**6,769.00**	**0.00**	**6,769.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**56.48**	**6,769.00**	**0.00**	**0.00**	**6,769.00**	**0.00**	**6,769.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	56.48.01	1,158.00	0.00	0.00	**1,158.00**	0.00	1,158.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.48.01	1,158.00	0.00	0.00	**1,158.00**	0.00	1,158.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.48.02	798.00	0.00	0.00	**798.00**	0.00	798.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.48.02	798.00	0.00	0.00	**798.00**	0.00	798.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.48.03	4,813.00	0.00	0.00	**4,813.00**	0.00	4,813.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.48.03	4,813.00	0.00	0.00	**4,813.00**	0.00	4,813.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	**I**	**02**	**58**	**4,231.64**	**271.64**	**0.00**	**3,960.00**	**3,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**58**	**4,231.64**	**271.64**	**0.00**	**3,960.00**	**3,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	58.03	4,231.64	271.64	0.00	**3,960.00**	3,960.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.03	4,231.64	271.64	0.00	**3,960.00**	3,960.00	0.00	0.00	0.00	0.00	0.00	0.00
	TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)	**I**	**02**	**58.01**	**4,231.64**	**271.64**	**0.00**	**3,960.00**	**3,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**58.01**	**4,231.64**	**271.64**	**0.00**	**3,960.00**	**3,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	58.01.03	4,231.64	271.64	0.00	**3,960.00**	3,960.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.01.03	4,231.64	271.64	0.00	**3,960.00**	3,960.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**	**02**	**60**	**148,870.52**	**0.00**	**54.00**	**148,816.52**	**148,616.46**	**200.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**
		II	**02**	**60**	**148,870.52**	**0.00**	**54.00**	**145,816.52**	**85,331.18**	**21,155.40**	**19,801.46**	**19,528.48**	**3,000.00**	**0.00**	**0.00**
		I	02	60.01	113,542.19	0.00	0.00	**113,542.19**	113,542.13	0.00	0.00	0.06	0.00	0.00	0.00
		II	02	60.01	113,542.19	0.00	0.00	**113,542.19**	69,154.13	13,517.62	15,068.61	15,801.83	0.00	0.00	0.00
		I	02	60.02	13,819.11	0.00	54.00	**13,765.11**	13,565.11	200.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.02	13,819.11	0.00	54.00	**10,765.11**	2,986.51	4,304.95	2,026.65	1,447.00	3,000.00	0.00	0.00
		I	02	60.03	21,509.22	0.00	0.00	**21,509.22**	21,509.22	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.03	21,509.22	0.00	0.00	**21,509.22**	13,190.54	3,332.83	2,706.20	2,279.65	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**	**02**	**61**	**165,935.11**	**10,754.59**	**35,578.05**	**119,602.47**	**88,123.23**	**31,479.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**61**	**165,935.11**	**10,754.59**	**35,578.05**	**106,602.47**	**73,314.23**	**26,547.24**	**5,759.00**	**982.00**	**13,000.00**	**0.00**	**0.00**
		I	02	61.01	57,220.47	4,953.25	10,150.43	**42,116.79**	42,116.79	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	61.01	57,220.47	4,953.25	10,150.43	**42,116.79**	33,216.79	4,000.00	4,000.00	900.00	0.00	0.00	0.00
		I	02	61.02	98,015.94	4,860.90	23,671.59	**69,483.45**	38,004.21	31,479.24	0.00	0.00	0.00	0.00	0.00
		II	02	61.02	98,015.94	4,860.90	23,671.59	**56,483.45**	33,336.21	21,747.24	1,400.00	0.00	13,000.00	0.00	0.00
		I	02	61.03	10,698.70	940.44	1,756.03	**8,002.23**	8,002.23	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	61.03	10,698.70	940.44	1,756.03	**8,002.23**	6,761.23	800.00	359.00	82.00	0.00	0.00	0.00
TOTAL CREDIT EXTERN (06)		**I**	**06**		**59,393.34**	**40,176.63**	**8,622.71**	**10,594.00**	**10,594.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**		**59,393.34**	**40,176.63**	**8,622.71**	**10,594.00**	**10,594.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**06**	**71**	**59,393.34**	**40,176.63**	**8,622.71**	**10,594.00**	**10,594.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**71**	**59,393.34**	**40,176.63**	**8,622.71**	**10,594.00**	**10,594.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	71.01.01	59,393.34	40,176.63	8,622.71	**10,594.00**	10,594.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	71.01.01	59,393.34	40,176.63	8,622.71	**10,594.00**	10,594.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**	**07**	**60**	**22,968.66**	**0.00**	**0.00**	**22,968.66**	**22,968.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**60**	**22,968.66**	**0.00**	**0.00**	**22,968.66**	**0.00**	**10,000.00**	**10,000.00**	**2,968.66**	**0.00**	**0.00**	**0.00**
		I	07	60.02	22,968.66	0.00	0.00	**22,968.66**	22,968.66	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	60.02	22,968.66	0.00	0.00	**22,968.66**	0.00	10,000.00	10,000.00	2,968.66	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**	**07**	**61**	**62,462.86**	**0.00**	**0.00**	**62,462.86**	**32,388.84**	**24,617.59**	**5,456.43**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**61**	**62,462.86**	**0.00**	**0.00**	**62,462.86**	**23,388.84**	**32,617.59**	**6,456.43**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	61.02	62,462.86	0.00	0.00	**62,462.86**	32,388.84	24,617.59	5,456.43	0.00	0.00	0.00	0.00
		II	07	61.02	62,462.86	0.00	0.00	**62,462.86**	23,388.84	32,617.59	6,456.43	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2025 - PREVEDERI INITIALE

Cod grupa/categ. Poz. in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL INVESTITII	**I**			**5,145.00**	**0.00**	**0.00**	**5,145.00**	**4,328.00**	**817.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**5,145.00**	**0.00**	**0.00**	**5,145.00**	**4,328.00**	**817.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**	**02**		**5,145.00**	**0.00**	**0.00**	**5,145.00**	**4,328.00**	**817.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**		**5,145.00**	**0.00**	**0.00**	**5,145.00**	**4,328.00**	**817.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**02**	**71**	**5,145.00**	**0.00**	**0.00**	**5,145.00**	**4,328.00**	**817.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**71**	**5,145.00**	**0.00**	**0.00**	**5,145.00**	**4,328.00**	**817.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	986.00	0.00	0.00	**986.00**	523.00	463.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.01	986.00	0.00	0.00	**986.00**	523.00	463.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.02	3,200.00	0.00	0.00	**3,200.00**	2,880.00	320.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.02	3,200.00	0.00	0.00	**3,200.00**	2,880.00	320.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.03	781.00	0.00	0.00	**781.00**	781.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.03	781.00	0.00	0.00	**781.00**	781.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	178.00	0.00	0.00	**178.00**	144.00	34.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	178.00	0.00	0.00	**178.00**	144.00	34.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2025 - PREVEDERI INITIALE

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR			**70--03.30**		**ALTE CHELTUIELI ÎN DOMENIUL LOCUINȚELOR**										
	TOTAL INVESTITII	**I**				**1,199,150.62**	**144,519.94**	**206,341.65**	**848,289.03**	**183,488.31**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1,199,150.62**	**144,519.94**	**206,341.65**	**606,187.03**	**287,556.31**	**138,382.00**	**69,124.00**	**34,561.00**	**242,102.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**839,492.00**	**69,762.78**	**104,365.50**	**665,363.72**	**563.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**839,492.00**	**69,762.78**	**104,365.50**	**423,261.72**	**104,631.00**	**138,382.00**	**69,124.00**	**34,561.00**	**242,102.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**		**02**	**71**	**723,508.98**	**58,989.00**	**76,282.98**	**588,237.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**723,508.98**	**58,989.00**	**76,282.98**	**346,468.00**	**104,401.00**	**138,382.00**	**69,124.00**	**34,561.00**	**241,769.00**	**0.00**	**0.00**
		I		02	71.01.01	702,764.41	40,309.00	75,473.41	**586,982.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	702,764.41	40,309.00	75,473.41	**345,619.00**	103,686.00	138,248.00	69,124.00	34,561.00	241,363.00	0.00	0.00
		I		02	71.01.30	20,744.57	18,680.00	809.57	**1,255.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	20,744.57	18,680.00	809.57	**849.00**	715.00	134.00	0.00	0.00	406.00	0.00	0.00
	TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR	**I**		**02**	**61**	**115,983.02**	**10,773.78**	**28,082.52**	**77,126.72**	**563.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**61**	**115,983.02**	**10,773.78**	**28,082.52**	**76,793.72**	**230.00**	**0.00**	**0.00**	**0.00**	**333.00**	**0.00**	**0.00**
		I		02	61.01	96,817.26	9,053.58	23,424.40	**64,339.28**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	96,817.26	9,053.58	23,424.40	**64,339.28**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	61.02	770.48	0.00	207.48	**563.00**	563.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.02	770.48	0.00	207.48	**230.00**	230.00	0.00	0.00	0.00	333.00	0.00	0.00
		I		02	61.03	18,395.28	1,720.20	4,450.64	**12,224.44**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	18,395.28	1,720.20	4,450.64	**12,224.44**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CREDIT EXTERN (06)	**I**		**06**		**88,816.01**	**12,722.70**	**17,046.12**	**59,047.19**	**59,047.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**06**		**88,816.01**	**12,722.70**	**17,046.12**	**59,047.19**	**59,047.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**		**06**	**71**	**88,816.01**	**12,722.70**	**17,046.12**	**59,047.19**	**59,047.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**06**	**71**	**88,816.01**	**12,722.70**	**17,046.12**	**59,047.19**	**59,047.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		06	71.01.01	88,816.01	12,722.70	17,046.12	**59,047.19**	59,047.19	0.00	0.00	0.00	0.00	0.00	0.00
		II		06	71.01.01	88,816.01	12,722.70	17,046.12	**59,047.19**	59,047.19	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CREDIT INTERN (07)	**I**		**07**		**270,842.61**	**62,034.46**	**84,930.03**	**123,878.12**	**123,878.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**		**270,842.61**	**62,034.46**	**84,930.03**	**123,878.12**	**123,878.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**		**07**	**71**	**270,842.61**	**62,034.46**	**84,930.03**	**123,878.12**	**123,878.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**	**71**	**270,842.61**	**62,034.46**	**84,930.03**	**123,878.12**	**123,878.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		07	71.01.01	270,842.61	62,034.46	84,930.03	**123,878.12**	123,878.12	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71.01.01	270,842.61	62,034.46	84,930.03	**123,878.12**	123,878.12	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI
INSTITUTIA:

Aprobat,
Ordonator principal de credite
Primar
CIPRIAN CIUCU

Vizat,

DIRECȚIA GENERALĂ INVESTIȚIII PUBLICE,
Director General,
MARIUS MARIN PETRESCU

DIRECȚIA GENERALĂ ECONOMICĂ,
Director General,
BOGDAN IONUȚ CIOCÎRLAN

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2025 - PREVEDERI INITIALE

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul cotelor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR																		
	TOTAL INVESTITII	**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**					**02**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**					**02**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	**I**					**02**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TITLU 56.16 - Alte facilitati si instrumente postaderare	**I**					**02**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională	**I**					**02**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
(FEDR), aferente cadrului financiar 2021-2027		**II**					**02**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**					**02**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**					**02**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**					**02**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**					**02**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**					**02**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**					**02**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**					**02**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate in perioada 2014-2020 (ABC)		**I**					**02**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
TITLU 56.15 - Alte programe comunitare finantate in perioada 2014-2020 (AP C)		**II**					**02**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**					**02**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**					**02**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT EXTERN (06)		**I**					**06**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**06**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**					**06**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**					**06**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**					**06**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**					**06**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I					06	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**					**06**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**					**06**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**					**06**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**					**06**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**					**06**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**					**06**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate in perioada 2014-2020 (APC)		**I**					**06**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**					**06**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I					06	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**					**06**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL CREDIT INTERN (07)		**I**					**07**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**07**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**					**07**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**					**07**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**					**07**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**					**07**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**					**07**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**					**07**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**					**07**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I					07	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**					**07**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**					**07**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**					**07**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**					**07**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**					**07**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**					**07**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FONDURI EXTERNE NERAMBURSABILE (08)		**I**					**08**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**08**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I					08	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**					**08**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**					**08**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**					**08**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**					**08**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**					**08**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**					**08**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**					**08**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**					**08**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I					08	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**					**08**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**					**08**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**					**08**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**					**08**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**					**08**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	**I**					**10**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**10**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**10**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**10**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					10	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					10	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					10	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					10	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					10	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**					**02**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I					02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I					02	56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.--.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.--.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.--.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.--.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.--.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.--.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		I					02	56.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.16.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.16.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.16.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.16.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.16.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.16.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I					02	56.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.48.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.48.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.48.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.48.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.48.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.48.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		I					02	56.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.49.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.49.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.49.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.49.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.49.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.49.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		I					02	56.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.50.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.50.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.50.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.50.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.50.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.50.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		I					02	56.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.72.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.72.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.72.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.72.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.72.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.72.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		I					02	58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					02	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**					**02**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**					**02**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**					**02**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**					**02**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**					**02**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**					**02**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT EXTERN (06)		**I**					**06**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**06**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					06	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**					**06**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**					**06**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**					**06**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**					**06**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**					**06**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**					**06**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**					**06**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**					**06**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					06	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**					**06**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**					**06**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**					**06**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**					**06**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**					**06**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT INTERN (07)		**I**					**07**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**07**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**					**07**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					07	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**					**07**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**					**07**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**					**07**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**					**07**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**					**07**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**					**07**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**					**07**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**					**07**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					07	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**					**07**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**					**07**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**					**07**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**					**07**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FONDURI EXTERNE NERAMBURSABILE (08)		**I**					**08**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**08**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**					**08**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**					**08**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională		**I**					**08**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
(FEDR), aferente cadrului financiar 2021-2027		**II**					**08**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**					**08**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**					**08**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**					**08**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**					**08**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**					**08**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**					**08**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**					**08**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate in perioada 2014-2020 (ABC)		**I**					**08**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
TITLU 58.15 - Alte programe comunitare finanțate în perioada 2014-2020 (AP C)		**II**					**08**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**					**08**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**					**08**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)		**I**					**10**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**10**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**10**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**10**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					10	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					10	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					10	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					10	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					10	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Detaliere grupa A:

A001		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A002		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A003		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A004		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A005		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A006		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A007		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A008		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A009		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A010		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A011		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A012		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A013		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
A014		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A015		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A016		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A017		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A018		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A019		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A020		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A021		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A022		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A023		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A024		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A025		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A026		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A027		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A028		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A029		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A030		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A031		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A032		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A033		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A034		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A035		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A036		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A037		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A038		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A039		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A040		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
A041		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A042		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A043		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A044		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A045		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A046		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A047		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A048		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A049		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A050		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A051		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A052		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A053		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A054		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A055		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A056		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A057		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A058		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A059		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A060		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A061		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A062		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A063		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A064		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A065		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A066		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A067		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A068		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A069		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A070		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A071		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A072		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A073		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A074		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A075		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A076		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A077		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A078		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
A079		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A080		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A081		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A082		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A083		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A084		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A085		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A086		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A087		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A088		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A089		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A090		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A091		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A092		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A093		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A094		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A095		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A096		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A097		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A098		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A099		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A100		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A101		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A102		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A103		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A104		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A105		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
A106		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A107		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A108		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A109		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A110		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A111		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A112		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A113		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A114		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A115		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A116		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A117		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A118		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A119		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A120		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A121		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A122		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A123		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A124		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A125		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A126		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A127		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A128		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A129		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
A130		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**					**02**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**02**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**					**02**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I					02	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**					**02**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**					**02**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**					**02**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**					**02**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**					**02**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**					**02**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**					**02**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**					**02**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I					02	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**					**02**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**					**02**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**					**02**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**					**02**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT EXTERN (06)		**I**					**06**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**06**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**					**06**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**					**06**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**					**06**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**					**06**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**					**06**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**					**06**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**					**06**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**					**06**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**					**06**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**					**06**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**					**06**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**					**06**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**					**06**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT INTERN (07)		**I**					**07**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**07**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**					**07**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**					**07**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**					**07**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente		**I**					**07**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
cadrului financiar 2021-2027		**II**					**07**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**					**07**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**					**07**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**					**07**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**					**07**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**					**07**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**					**07**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**					**07**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară		**I**					**07**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
nerambursabilă aferentă PNRR		**II**					**07**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**					**07**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FONDURI EXTERNE NERAMBURSABILE (08)		**I**					**08**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**08**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**					**08**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**					**08**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**					**08**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**					**08**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**					**08**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					08	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**					**08**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**					**08**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**					**08**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**					**08**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**					**08**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**					**08**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**					**08**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**					**08**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					08	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)		**I**					**10**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**10**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**10**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**10**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					10	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					10	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					10	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					10	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					10	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Detaliere grupa B:

B001		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B002		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B003		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B004		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B005		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B006		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B007		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B008		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B009		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B010		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B011		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B012		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B013		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B014		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B015		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B016		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B017		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B018		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B019		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B020		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
B021		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B022		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B023		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B024		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B025		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B026		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B027		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B028		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B029		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B030		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B031		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B032		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B033		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B034		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B035		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B036		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B037		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B038		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B039		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B040		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B041		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B042		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B043		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B044		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B045		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B046		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B047		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
B048		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B049		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B050		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B051		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B052		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B053		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B054		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B055		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B056		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B057		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B058		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B059		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B060		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B061		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B062		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B063		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B064		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B065		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B066		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B067		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B068		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B069		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B070		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B071		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B072		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B073		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B074		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B075		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B076		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B077		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B078		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B079		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B080		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B081		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B082		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B083		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B084		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B085		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
B086		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B087		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B088		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B089		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B090		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B091		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B092		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B093		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B094		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B095		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B096		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B097		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B098		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B099		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B100		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B101		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B102		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B103		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B104		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B105		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B106		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B107		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B108		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B109		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B110		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B111		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B112		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
B113		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B114		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B115		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B116		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B117		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B118		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B119		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B120		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B121		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B122		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B123		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B124		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B125		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B126		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B127		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B128		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B129		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
B130		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**					**02**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**02**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**					**02**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**					**02**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**					**02**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**					**02**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**					**02**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**					**02**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**					**02**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**					**02**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**					**02**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**					**02**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**					**02**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**					**02**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**					**02**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT EXTERN (06)		**I**					**06**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**06**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**					**06**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**					**06**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**					**06**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**					**06**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului		**I**					**06**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
financiar 2021-2027		**II**					**06**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**					**06**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**					**06**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**					**06**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**					**06**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**					**06**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**					**06**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**					**06**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de		**I**					**06**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
împrumuturi a PNRR		**II**					**06**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT INTERN (07)		**I**					**07**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**07**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**					**07**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**					**07**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**					**07**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**					**07**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**					**07**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**					**07**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					07	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**					**07**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**					**07**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**					**07**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**					**07**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**					**07**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**					**07**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**					**07**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FONDURI EXTERNE NERAMBURSABILE (08)		**I**					**08**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**08**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**					**08**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**					**08**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**					**08**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**					**08**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**					**08**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**					**08**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**					**08**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I					08	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**					**08**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**					**08**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**					**08**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**					**08**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**					**08**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**					**08**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)		**I**					**10**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**10**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**10**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**10**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					10	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					10	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					10	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					10	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate (numai in cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I					10	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:																		
Ca	**ACHIZITII DE IMOBILE**	**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**					**02**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**02**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**					**02**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**					**02**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**					**02**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**					**02**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**					**02**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**					**02**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I					02	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**					**02**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**					**02**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**					**02**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**					**02**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**					**02**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**					**02**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**					**02**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT EXTERN (06)		**I**					**06**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**06**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**					**06**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**					**06**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**					**06**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**					**06**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**					**06**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**					**06**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**					**06**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I					06	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**					**06**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**					**06**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**					**06**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**					**06**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**					**06**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**					**06**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT INTERN (07)		**I**					**07**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**07**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I					07	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**					**07**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**					**07**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**					**07**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**					**07**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**					**07**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**					**07**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**					**07**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**					**07**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I					07	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**					**07**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**					**07**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**					**07**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**					**07**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**					**07**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FONDURI EXTERNE NERAMBURSABILE (08)		**I**					**08**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**08**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**					**08**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**					**08**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**					**08**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**					**08**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**					**08**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**					**08**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**					**08**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**					**08**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**					**08**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**					**08**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**					**08**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**					**08**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**					**08**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)		**I**					**10**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**10**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**10**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**10**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					10	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					10	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					10	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					10	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					10	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Detaliere categoria Ca:

Ca001		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ca002		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ca003		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ca004		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ca005		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ca006		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ca007		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ca008		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ca009		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ca010		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ca011		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ca012		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ca013		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ca014		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ca015		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ca016		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ca017		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ca018		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ca019		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ca020		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb	**DOTARI INDEPENDENTE**	**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**					**02**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**02**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**					**02**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**					**02**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**					**02**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**					**02**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**					**02**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**					**02**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**					**02**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**					**02**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**					**02**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**					**02**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**					**02**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**					**02**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**					**02**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT EXTERN (06)		**I**					**06**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**06**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**					**06**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**					**06**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**					**06**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente		**I**					**06**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
cadrului financiar 2021-2027		**II**					**06**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**					**06**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**					**06**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**					**06**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**					**06**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**					**06**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**					**06**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**					**06**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară		**I**					**06**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
nerambursabilă aferentă PNRR		**II**					**06**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**					**06**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT INTERN (07)		**I**					**07**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**07**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**					**07**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**					**07**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**					**07**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**					**07**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**					**07**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					07	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**					**07**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**					**07**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**					**07**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**					**07**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**					**07**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**					**07**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**					**07**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**					**07**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					07	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FONDURI EXTERNE NERAMBURSABILE (08)		**I**					**08**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**08**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**					**08**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**					**08**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**					**08**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**					**08**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**					**08**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**					**08**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					08	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**					**08**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**					**08**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**					**08**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**					**08**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**					**08**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**					**08**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**					**08**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)		**I**					**10**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**10**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**10**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**10**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I					10	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					10	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					10	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					10	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					10	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:																		
Cb001		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb002		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb003		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb004		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb005		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb006		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb007		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb008		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb009		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb010		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb011		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb012		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb013		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb014		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb015		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb016		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb017		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb018		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb019		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb020		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb021		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb022		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb023		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb024		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb025		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb026		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb027		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb028		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb029		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb030		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb031		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb032		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb033		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb034		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb035		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb036		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb037		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
Cb038		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb039		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb040		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb041		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb042		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb043		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb044		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb045		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb046		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb047		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb048		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb049		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb050		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb051		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb052		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb053		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb054		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb055		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb056		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb057		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb058		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb059		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb060		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb061		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb062		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb063		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb064		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb065		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb066		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb067		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb068		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb069		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb070		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb071		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb072		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb073		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb074		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb075		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb076		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb077		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb078		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb079		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb080		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb081		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb082		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb083		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb084		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb085		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb086		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb087		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb088		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb089		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb090		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb091		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb092		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb093		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb094		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb095		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb096		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb097		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb098		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb099		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb100		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb101		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb102		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
Cb103		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb104		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb105		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb106		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb107		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb108		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb109		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb110		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb111		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb112		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb113		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb114		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb115		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb116		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb117		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb118		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb119		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb120		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb121		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb122		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb123		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb124		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb125		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb126		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb127		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb128		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cb129		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb130		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**					**02**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**02**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**					**02**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**					**02**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**					**02**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**					**02**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului		**I**					**02**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
financiar 2021-2027		**II**					**02**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**					**02**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**					**02**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**					**02**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**					**02**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**					**02**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**					**02**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**					**02**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de		**I**					**02**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
împrumuturi a PNRR		**II**					**02**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT EXTERN (06)		**I**					**06**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**06**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**					**06**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**					**06**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**					**06**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**					**06**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**					**06**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**					**06**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					06	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**					**06**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**					**06**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**					**06**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**					**06**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**					**06**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**					**06**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**					**06**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT INTERN (07)		**I**					**07**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**07**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**					**07**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**					**07**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**					**07**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**					**07**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**					**07**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**					**07**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**					**07**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I					07	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**					**07**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**					**07**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**					**07**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**					**07**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**					**07**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**					**07**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FONDURI EXTERNE NERAMBURSABILE (08)		**I**					**08**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**08**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I					08	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**					**08**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**					**08**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**					**08**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**					**08**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**					**08**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**					**08**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**					**08**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**					**08**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I					08	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**					**08**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**					**08**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**					**08**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**					**08**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**					**08**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)		**I**					**10**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**10**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**10**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**10**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					10	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					10	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					10	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					10	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					10	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Detaliere categoria Cc:

Cc001		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc002		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc003		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc004		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc005		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc006		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
Cc007		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc008		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc009		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc010		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc011		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc012		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc013		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc014		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc015		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc016		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc017		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc018		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc019		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc020		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc021		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc022		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc023		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc024		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc025		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc026		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc027		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc028		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc029		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc030		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc031		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc032		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc033		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc034		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc035		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc036		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc037		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc038		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc039		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc040		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc041		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc042		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc043		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc044		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc045		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc046		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc047		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc048		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc049		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc050		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc051		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc052		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc053		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc054		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc055		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc056		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc057		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc058		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc059		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc060		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc061		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc062		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc063		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc064		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc065		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc066		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc067		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc068		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc069		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc070		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc071		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
Cc072		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc073		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc074		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc075		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc076		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc077		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc078		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc079		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc080		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc081		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc082		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc083		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc084		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc085		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc086		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc087		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc088		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc089		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc090		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc091		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc092		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc093		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc094		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc095		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc096		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc097		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc098		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc099		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc100		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc101		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc102		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc103		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc104		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc105		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc106		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc107		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc108		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc109		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc110		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc111		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc112		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc113		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc114		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc115		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc116		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc117		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc118		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc119		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc120		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc121		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc122		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc123		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc124		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc125		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc126		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc127		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc128		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc129		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cc130		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I					02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I					02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I					02	56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.--.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.--.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.--.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.--.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.--.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.--.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		I					02	56.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.16.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.16.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.16.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.16.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.16.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.16.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I					02	56.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.48.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.48.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.48.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.48.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.48.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.48.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		I					02	56.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.49.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.49.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.49.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.49.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.49.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.49.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		I					02	56.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.50.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.50.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.50.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.50.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.50.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.50.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		I					02	56.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.72.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.72.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.72.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.72.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.72.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.72.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		I					02	58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					02	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**					**02**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**					**02**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**					**02**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**					**02**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**					**02**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**					**02**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT EXTERN (06)		**I**					**06**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**06**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					06	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**					**06**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**					**06**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**					**06**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**					**06**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**					**06**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**					**06**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**					**06**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**					**06**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					06	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**					**06**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**					**06**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**					**06**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**					**06**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**					**06**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT INTERN (07)		**I**					**07**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**07**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**					**07**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					07	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**					**07**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**					**07**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**					**07**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**					**07**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**					**07**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**					**07**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**					**07**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**					**07**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					07	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**					**07**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**					**07**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**					**07**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**					**07**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FONDURI EXTERNE NERAMBURSABILE (08)		**I**					**08**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**08**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**					**08**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**					**08**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională		**I**					**08**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
(FEDR), aferente cadrului financiar 2021-2027		**II**					**08**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**					**08**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**					**08**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**					**08**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**					**08**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**					**08**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**					**08**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**					**08**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate in perioada 2014-2020 (ABC)		**I**					**08**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
TITLU 58.15 - Alte programe comunitare finanțate în perioada 2014-2020 (AP C)		**II**					**08**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**					**08**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**					**08**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)		**I**					**10**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**10**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**10**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**10**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					10	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					10	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					10	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					10	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					10	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cd:																			
Cd001		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd002		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd003		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd004		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd005		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd006		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd007		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd008		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd009		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd010		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd011		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd012		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd013		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
Cd014		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd015		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd016		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd017		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd018		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd019		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd020		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd021		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd022		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd023		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd024		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd025		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd026		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd027		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd028		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd029		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd030		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd031		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd032		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd033		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd034		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd035		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd036		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd037		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd038		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd039		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd040		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cd041		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd042		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd043		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd044		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd045		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd046		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd047		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd048		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd049		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd050		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd051		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd052		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd053		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd054		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd055		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd056		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd057		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd058		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd059		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd060		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd061		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd062		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd063		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd064		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd065		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd066		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd067		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd068		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd069		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd070		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd071		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd072		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd073		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd074		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd075		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd076		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd077		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd078		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
Cd079		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd080		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd081		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd082		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd083		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd084		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd085		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd086		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd087		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd088		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd089		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd090		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd091		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd092		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd093		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd094		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd095		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd096		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd097		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd098		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd099		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd100		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd101		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd102		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd103		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd104		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd105		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cd106		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd107		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd108		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd109		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd110		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd111		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd112		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd113		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd114		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd115		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd116		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd117		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd118		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd119		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd120		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd121		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd122		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd123		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd124		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd125		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd126		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd127		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd128		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd129		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Cd130		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**					**02**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**02**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**					**02**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					02	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**					**02**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**					**02**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**					**02**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**					**02**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**					**02**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**					**02**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**					**02**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**					**02**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I					02	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**					**02**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**					**02**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**					**02**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**					**02**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**02**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					02	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					02	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT EXTERN (06)		**I**					**06**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**06**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**					**06**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**					**06**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională		**I**					**06**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
(FEDR), aferente cadrului financiar 2021-2027		**II**					**06**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**					**06**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**					**06**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate în perioada 2021-2027		**I**					**06**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**					**06**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**					**06**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**					**06**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**					**06**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**					**06**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I					06	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**					**06**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**					**06**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**06**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					06	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					06	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					06	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT INTERN (07)		**I**					**07**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**07**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**					**07**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**					**07**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**					**07**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**					**07**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					07	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**					**07**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**					**07**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**					**07**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**					**07**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**					**07**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**					**07**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**					**07**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**					**07**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I					07	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**					**07**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**07**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					07	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					07	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					07	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FONDURI EXTERNE NERAMBURSABILE (08)		**I**					**08**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**08**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**					**08**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.--.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.--.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.--.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**					**08**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.16.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.16.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**					**08**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.48.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.48.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.48.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**					**08**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.49.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.49.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.49.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**					**08**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**56.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.50.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.50.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.50.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**					**08**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
TITLU 56.72 - Alte programe comunitare finantate în perioada 2021-2027		**II**					**08**	**56.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.72.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.72.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**					**08**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**					**08**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**					**08**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.02.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.02.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.02.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**					**08**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.03.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.03.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.03.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**					**08**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**58.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.15.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.15.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	58.15.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**					**08**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	60.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	60.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	60.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**					**08**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**08**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					08	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	61.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					08	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					08	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)		**I**					**10**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**10**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**					**10**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II					**10**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					10	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					10	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					10	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					10	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I					10	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II					10	71.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:																		
Ce001		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce002		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce003		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce004		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce005		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce006		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce007		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce008		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce009		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce010		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce011		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce012		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce013		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce014		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce015		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce016		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce017		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce018		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce019		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce020		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce021		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce022		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce023		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce024		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce025		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce026		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ce027		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce028		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce029		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce030		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce031		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce032		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce033		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce034		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce035		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce036		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce037		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce038		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce039		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce040		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce041		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce042		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce043		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce044		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce045		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce046		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce047		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce048		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce049		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce050		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce051		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce052		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce053		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce054		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce055		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce056		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce057		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce058		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce059		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce060		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce061		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce062		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce063		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce064		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
Ce065		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce066		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce067		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce068		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce069		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce070		I							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce071		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce072		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce073		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce074		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce075		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce076		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce077		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce078		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce079		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce080		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce081		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce082		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce083		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce084		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce085		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce086		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce087		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce088		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce089		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce090		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce091		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ce092		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce093		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce094		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce095		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce096		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce097		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce098		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce099		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce100		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce101		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce102		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce103		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce104		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce105		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce106		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce107		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce108		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiţii/ Denumire obiectiv (proiect) de investiţii/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce109		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce110		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce111		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce112		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce113		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce114		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce115		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce116		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce117		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce118		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce119		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce120		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce121		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce122		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce123		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce124		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce125		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce126		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce127		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce128		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
Ce129		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			
		II					0	0	0.00							0.00			
		I							0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Act aprobare	Valoare aprobata investitie	Ddurata de executie aprobata (luni)	Cantitate *(numai in cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2023	Executie preliminata 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
												Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II					0	0	0.00							0.00			
Ce130		**I**							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I					02	71.01.01								0.00			
		II					02	71.01.01								0.00			
		I					06	56.16.01								0.00			
		II					06	56.16.01								0.00			
		I					07	60.02								0.00			
		II					07	60.02								0.00			
		I					08	61.01								0.00			
		II					08	61.01								0.00			
		I					10	71.03								0.00			
		II					10	71.03								0.00			