



ROMÂNIA
CONSILIUL LOCAL AL SECTORULUI 6
AL MUNICIPIULUI BUCUREȘTI

HOTĂRÂRE

privind aprobarea rectificării Bugetului consolidat de venituri și cheltuieli al subdiviziunii administrativ-teritoriale sector 6 București pe anul 2026

Având în vedere Referatul de aprobare al Primarului Sectorului 6 și Raportul de specialitate al Direcției Generale Economice nr. 97817/19.06.2026, din cadrul aparatului de specialitate al Primarului Sectorului 6;

Văzând avizele Comisiilor de specialitate ale Consiliului Local al Sectorului 6 nr. 1 - Buget, Finanțe, Investiții și Fonduri Europene și nr. 5 - Juridică, Disciplină Urbană, de Ordine Publică și Situații de Urgență;

Ținând seama de prevederile Legii nr. 24/2000 privind normele de tehnică legislativă pentru elaborarea actelor normative, republicată, cu modificările și completările ulterioare;

În temeiul Legii nr. 43/2026 a bugetului de stat pe anul 2026;

Având în vedere:

- Adresa nr. 26245/19.05.2026 transmisă de Activitatea de Trezorerie și Contabilitate Publică a Municipiului București prin care se comunică Decizia nr. 475/18.05.2026 emisă de Direcția Generală Regională a Finanțelor Publice București cu privire la repartizarea sumelor defalcate din taxa pe valoarea adăugată pentru finanțarea învățământului particular și cel confesional, acreditate și Decizia nr. 474/18.05.2026 a directorului general al Direcției Generale Regionale a Finanțelor Publice București de repartizare a sumelor defalcate din taxa pe valoarea adăugată pentru finanțarea cheltuielilor descentralizate la nivelul sectoarelor și municipiului București, alocate prin Legea nr. 43/2026 a bugetului de stat pe anul 2026 și Hotărârea Guvernului nr. 382/2026 privind repartizarea pe unități/subdiviziuni administrativ-teritoriale și pe unități de învățământ a sumei prevăzute în Legea bugetului de stat pe anul 2026 nr. 43/2026 pentru finanțarea Programului național “Masă sănătoasă”;

- Ordonanța de Urgență a Guvernului nr. 7/2026 pentru modificarea și completarea unor acte normative, precum și pentru adoptarea unor măsuri pentru creșterea capacității financiare a unităților administrativ-teritoriale, pusă în aplicare prin H.C.L. al Sectorului 6 nr. 57/15.04.2026;

- Hotărârea Consiliului Local al Sectorului 6 nr. 91/03.06.2026 pentru modificarea Hotărârii Consiliului Local al Sectorului 6 nr. 79/2026 privind reorganizarea Administrației Comerciale Sector 6, schimbarea denumirii în Direcția Generală pentru Administrarea Patrimoniului Imobiliar Sector 6, aprobarea Organigramei, Statului de funcții, numărului de personal și Regulamentului de Organizare și Funcționare;

În temeiul prevederilor art. 19 alin. (1) litera a), b) și c), art. 20 alin. (1) litera a), art. 26, art. 45 și art. 46 din Legea nr. 273/2006 privind finanțele publice locale, cu modificările și completările ulterioare;

În temeiul prevederilor art. 139 alin. (3) litera a) și art. 166 alin. (2) litera d), art. 196 alin. (1) litera a) și art. 197 din O.U.G. nr. 57/2019 privind Codul administrativ, cu modificările și completările ulterioare;

Consiliul Local al Sectorului 6

HOTĂRĂȘTE:

Art. 1. (1) Se aprobă rectificarea Bugetului local de venituri și cheltuieli al subdiviziunii administrativ-teritoriale sector 6 București pe anul 2026 în sumă de **2.739.597,77 mii lei** la partea de cheltuieli și în sumă de **2.670.915,61 mii lei** la partea de venituri, conform Anexelor nr. I și II ce cuprind Formularul 11/01 cu Anexa 1, anexe care fac parte integrantă din prezenta hotărâre.

(2) Se aprobă utilizarea sumei de 68.682,16 mii lei reprezentând excedentul bugetului local al subdiviziunii administrativ-teritoriale sector 6 la data de 31.12.2025, pentru finanțarea cheltuielilor secțiunii de dezvoltare.

Art. 2. Se aprobă rectificarea Bugetului creditelor interne al subdiviziunii administrativ-teritoriale sector 6 București pe anul 2026 în sumă de **322.782,46 mii lei** atât la partea de venituri, cât și la partea de cheltuieli, conform Anexei nr. III ce cuprinde Formularul 11/04 cu Anexa 1, anexă care face parte integrantă din prezenta hotărâre.

Art. 3. Se aprobă rectificarea Bugetului fondurilor externe nerambursabile al subdiviziunii administrativ-teritoriale sector 6 București pe anul 2026 în sumă de **103,00 mii lei** atât la partea de venituri, cât și la partea de cheltuieli, conform Anexelor nr. IV și V ce cuprind Formularul 11/05 cu Anexa 1, anexe care fac parte integrantă din prezenta hotărâre.

Art. 4. (1) Se aprobă rectificarea Bugetului instituțiilor publice și activităților finanțate integral sau parțial din venituri proprii al subdiviziunii administrativ-teritoriale sector 6 București pe anul 2026 în sumă de **234.198,94 mii lei** la partea de cheltuieli și în sumă de **225.935,94 mii lei** la partea de venituri, conform Anexelor nr. VI și VII ce cuprind Formularul 11/02 cu Anexa 1, anexe care fac parte integrantă din prezenta hotărâre.

(2) Se aprobă utilizarea sumei de 8.263,00 mii lei reprezentând excedentul bugetului instituțiilor publice și activităților finanțate integral sau parțial din venituri proprii al subdiviziunii administrativ-teritoriale sector 6 la data de 31.12.2025, pentru efectuarea de cheltuieli.

Art. 5. Se aprobă rectificarea Raportului privind rezultatele etichetării cheltuielilor bugetare, detaliat pe capitole și surse de finanțare;

Art. 6. (1) Primarul Sectorului 6, Direcția Generală Economică, Direcția Generală Investiții Publice, ordonatorii secundari și ordonatorii terțiari de credite vor duce la îndeplinire prevederile prezentei hotărâri, conform competențelor.

(2) Comunicarea și aducerea la cunoștința publică se vor face conform competențelor, prin grija Secretarului general al Sectorului 6.

Art. 7. Prezenta hotărâre poate fi contestată de cei interesați la instanța competentă, în termenul prevăzut de lege.

PREȘEDINTE DE ȘEDINȚĂ,

Cătălin Volintiru

CONTRASEMNEAZĂ

pentru legalitate conf. art. 243 alin. (1) lit. a)
din O.U.G. nr. 57/2019

Secretarul general al Sectorului 6,

Demirel Spiridon

Nr.: 110

Data: 25.06.2026

BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE ȘI SUBCAPITOLE
 PE ANUL 2026 ȘI ESTIMĂRI PENTRU ANII 2027-2029

- mii lei -

D E N U M I R E A I N D I C A T O R I I L O R	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
TOTAL VENITURI(cod 00.02+00.15+00.16+00.17+45.02+ 46.02+48.02)	00.01	2,670,915.61	667,655.68	472,934.21	801,292.56	729,033.16	2,729,788.31	2,735,141.39	2,727,117.39
VENITURI PROPRII (00.02-11.02-37.02+00.15)	49.90	1,499,670.96	573,706.00	292,475.00	321,331.96	312,158.00	1,532,663.72	1,535,663.06	1,531,164.05
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,844,150.18	654,735.05	406,932.52	398,628.59	383,854.02	1,884,721.48	1,888,409.78	1,882,877.33
A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	1,799,796.18	644,401.05	392,900.52	388,924.59	373,570.02	1,839,391.70	1,842,991.29	1,837,591.90
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,064,370.96	257,636.00	255,256.00	275,739.96	275,739.00	1,087,787.12	1,089,915.86	1,086,722.75
A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 01.02)	00.05								
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit (cod 01.02.01)	01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit de la agenți economici ¹⁾	01.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,064,370.96	257,636.00	255,256.00	275,739.96	275,739.00	1,087,787.12	1,089,915.86	1,086,722.75
Impozit pe venit (cod 03.02.17+03.02.18)	03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe onorariul avocaților și notarilor publici	03.02.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,064,370.96	257,636.00	255,256.00	275,739.96	275,739.00	1,087,787.12	1,089,915.86	1,086,722.75
Cote defalcate din impozitul pe venit	04.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1,064,370.96	257,636.00	255,256.00	275,739.96	275,739.00	1,087,787.12	1,089,915.86	1,086,722.75
Sume repartizate din Fondul la dispoziția Consiliului Județean	04.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume repartizate pentru finanțarea instituțiilor de spectacole și concerte	04.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 05.02)	00.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte impozite pe venit, profit si castiguri din capital (cod 05.02.50)	05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte impozite pe venit, profit si castiguri din capital	05.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	292,110.00	234,923.00	17,350.00	23,350.00	16,487.00	298,536.42	299,120.64	298,244.31
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	292,110.00	234,923.00	17,350.00	23,350.00	16,487.00	298,536.42	299,120.64	298,244.31
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	256,500.00	215,517.00	12,000.00	18,000.00	10,983.00	262,143.00	262,656.00	261,886.50
Impozit pe cladiri de la persoane fizice *)	07.02.01.01	86,500.00	72,504.00	5,000.00	5,000.00	3,996.00	88,403.00	88,576.00	88,316.50
Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02	170,000.00	143,013.00	7,000.00	13,000.00	6,987.00	173,740.00	174,080.00	173,570.00
Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	20,501.00	15,087.00	1,600.00	2,000.00	1,814.00	20,952.02	20,993.02	20,931.52
Impozit pe terenuri de la persoane fizice *)	07.02.02.01	7,500.00	4,644.00	800.00	1,000.00	1,056.00	7,665.00	7,680.00	7,657.50
Impozit si taxa pe teren de la persoane juridice *)	07.02.02.02	13,000.00	10,443.00	800.00	1,000.00	757.00	13,286.00	13,312.00	13,273.00
Impozitul pe terenul din extravilan *) + Restante din anii anteriori din impozitul pe teren agricol	07.02.02.03	1.00	0.00	0.00	0.00	1.00	1.02	1.02	1.02
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	12,009.00	2,001.00	3,500.00	3,000.00	3,508.00	12,273.20	12,297.22	12,261.19
Alte impozite si taxe pe proprietate	07.02.50	3,100.00	2,318.00	250.00	350.00	182.00	3,168.20	3,174.40	3,165.10
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	401,915.22	117,929.05	117,794.52	86,834.63	79,357.02	410,757.35	411,561.19	410,355.44

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	11.02	339,014.22	80,464.05	109,494.52	77,334.63	71,721.02	346,472.53	347,150.56	346,133.52
Sume defalcate din taxa pe valoarea adăugată pentru finanțarea cheltuielilor descentralizate la nivelul	11.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume defalcate din taxa pe valoarea adăugată pentru finanțarea cheltuielilor descentralizate la nivelul	11.02.02	281,460.22	65,574.55	86,472.92	67,550.45	61,862.30	287,652.34	288,215.27	287,370.88
Sume defalcate din taxa pe valoarea adăugată pentru drumuri	11.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume defalcate din taxa pe valoarea adăugată pentru echilibrarea bugetelor locale	11.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume defalcate din taxa pe valoarea adăugată pentru finanțarea învățământului particular și a celui	11.02.09	57,554.00	14,889.50	23,021.60	9,784.18	9,858.72	58,820.19	58,935.30	58,762.63
Alte impozite și taxe generale pe bunuri și servicii (cod 12.02.07+12.02.18)	12.02	1.00	0.00	0.00	0.00	1.00	1.02	1.02	1.02
Taxe hoteliere-restante	12.02.07	1.00	0.00	0.00	0.00	1.00	1.02	1.02	1.02
Impozitul suplimentar din vânzarea terenurilor agricole situate în extravilan	12.02.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice (cod 15.02.01+15.02.50)	15.02	1,600.00	593.00	300.00	400.00	307.00	1,635.20	1,638.40	1,633.60
Impozit pe spectacole	15.02.01	1,600.00	593.00	300.00	400.00	307.00	1,635.20	1,638.40	1,633.60
Alte taxe pe servicii specifice	15.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	61,300.00	36,872.00	8,000.00	9,100.00	7,328.00	62,648.60	62,771.20	62,587.30
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	52,600.00	34,243.00	5,800.00	6,900.00	5,657.00	53,757.20	53,862.40	53,704.60
Impozit pe mijloacele de transport deținute de persoane fizice *)	16.02.02.01	31,400.00	21,977.00	3,000.00	3,500.00	2,923.00	32,090.80	32,153.60	32,059.40
Impozit pe mijloacele de transport deținute de persoane juridice *)	16.02.02.02	21,200.00	12,266.00	2,800.00	3,400.00	2,734.00	21,666.40	21,708.80	21,645.20
Taxe și tarife pentru eliberarea de licențe și autorizații de funcționare	16.02.03	8,700.00	2,629.00	2,200.00	2,200.00	1,671.00	8,891.40	8,908.80	8,882.70
Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurare de activitati	16.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	41,400.00	33,913.00	2,500.00	3,000.00	1,987.00	42,310.80	42,393.60	42,269.40
Alte impozite și taxe fiscale (cod 18.02.50)	18.02	41,400.00	33,913.00	2,500.00	3,000.00	1,987.00	42,310.80	42,393.60	42,269.40
Alte impozite și taxe	18.02.50	41,400.00	33,913.00	2,500.00	3,000.00	1,987.00	42,310.80	42,393.60	42,269.40
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	44,354.00	10,334.00	14,032.00	9,704.00	10,284.00	45,329.79	45,418.50	45,285.43
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	600.00	0.00	150.00	150.00	300.00	613.20	614.40	612.60
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	100.00	0.00	25.00	25.00	50.00	102.20	102.40	102.10
Varsaminte din profitul net al regiilor autonome	30.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din concesiuni și închirieri (cod 30.02.05.01+30.02.05.05+ 30.02.05.30)	30.02.05	100.00	0.00	25.00	25.00	50.00	102.20	102.40	102.10
Redevențe miniere	30.02.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Redevențe din exploatarea terenurilor cu destinație agricolă	30.02.05.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din concesiuni și închirieri de către instituțiile publice	30.02.05.30	100.00	0.00	25.00	25.00	50.00	102.20	102.40	102.10
Venituri din dividende (cod 30.02.08.02+ 30.02.08.03)	30.02.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din dividende de la alți platitori*)	30.02.08.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dividente de la societățile și companiile naționale și societățile cu capital majoritar de stat*)	30.02.08.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din proprietate	30.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din dobanzi (cod 31.02.03)	31.02	500.00	0.00	125.00	125.00	250.00	511.00	512.00	510.50
Alte venituri din dobanzi	31.02.03	500.00	0.00	125.00	125.00	250.00	511.00	512.00	510.50
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	43,754.00	10,334.00	13,882.00	9,554.00	9,984.00	44,716.59	44,804.10	44,672.83
Venituri din prestări de servicii și alte activități (cod33.02.08+33.02.10+33.02.12+33.02.13+33.02.24+33.02.26+33.02.27+33.02.28+33.02.33+33.02.50)	33.02	12,280.00	2,887.00	3,025.00	2,826.00	3,542.00	12,550.16	12,574.72	12,537.88
Venituri din prestări de servicii	33.02.08	40.00	16.00	8.00	8.00	8.00	40.88	40.96	40.84
Contribuția părinților sau sustinatorilor legali pentru întreținerea copiilor în creșe	33.02.10	3,500.00	777.00	1,000.00	800.00	923.00	3,577.00	3,584.00	3,573.50
Contribuția persoanelor beneficiare ale cantinelor de ajutor social	33.02.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contribuția de întreținere a persoanelor asistate	33.02.13	1,500.00	268.00	375.00	375.00	482.00	1,533.00	1,536.00	1,531.50
Taxe din activități cadastrale și agricultură	33.02.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR		Cod indicator	Buget 2026					Estimari		
			PREVEDERI ANUALE TOTAL	PREVEDERI TRIMESTRIALE				2027	2028	2029
				Trim I	Trim II	Trim III	Trim IV			
	Venituri din despăgubiri	33.02.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Contribuția lunară a părinților pentru întreținerea copiilor în unitățile de protecție socială	33.02.27	10.00	2.00	2.00	3.00	3.00	10.22	10.24	10.21
	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	200.00	13.00	60.00	60.00	67.00	204.40	204.80	204.20
	Contribuții pentru finanțarea Programului "Școală după școală"	33.02.33	5,500.00	1,738.00	1,200.00	1,200.00	1,362.00	5,621.00	5,632.00	5,615.50
	Alte venituri din prestari de servicii si alte activitati	33.02.50	1,530.00	73.00	380.00	380.00	697.00	1,563.66	1,566.72	1,562.13
	Venituri din taxe administrative, eliberari permise (cod34.02.02+34.02.50)	34.02	30.00	18.00	2.00	3.00	7.00	30.66	30.72	30.63
	Taxe extrajudiciare de timbru	34.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte venituri din taxe administrative, eliberari permise	34.02.50	30.00	18.00	2.00	3.00	7.00	30.66	30.72	30.63
	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	23,502.00	5,976.00	5,325.00	6,125.00	6,076.00	24,019.04	24,066.05	23,995.54
	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	35.02.01	23,000.00	5,976.00	5,200.00	6,000.00	5,824.00	23,506.00	23,552.00	23,483.00
	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	23,000.00	5,976.00	5,200.00	6,000.00	5,824.00	23,506.00	23,552.00	23,483.00
	Penalitati pentru nedepunerea sau depunerea cu intirziere a declaratiei de impozite si taxe	35.02.02	2.00	0.00	0.00	0.00	2.00	2.04	2.05	2.04
	Incasari din valorificarea bunurilor confiscate, abandonate si alte sume constatate odata cu confiscarea potrivit legii (cod 35.02.03.01)	35.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Incasari din valorificarea bunurilor confiscate, abandonate si alte sume constatate odata cu confiscarea potrivit legii	35.02.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte amenzi, penalitati si confiscari	35.02.50	500.00	0.00	125.00	125.00	250.00	511.00	512.00	510.50
	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.14+36.02.22+36.02.23+36.02.31+36.02.47+36.02.50)	36.02	2,327.00	838.00	530.00	600.00	359.00	2,378.19	2,382.85	2,375.87
	Venituri din aplicarea prescriptiei extinctive (cod 36.02.01.01)	36.02.01	125.00	38.00	0.00	0.00	87.00	127.75	128.00	127.63
	Venituri din aplicarea prescriptiei extinctive	36.02.01.01	125.00	38.00	0.00	0.00	87.00	127.75	128.00	127.63
	Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	36.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Taxe speciale	36.02.06	2.00	0.00	0.00	0.00	2.00	2.04	2.05	2.04
	Varsaminte din amortizarea mijloacelor fixe	36.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Venituri din ajutoare de stat recuperate	36.02.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Venituri din recuperarea cheltuielilor efectuate în cursul procesului de executare silită	36.02.14	200.00	52.00	30.00	50.00	68.00	204.40	204.80	204.20
	Venituri din restituirea sumelor alocate pentru reducerea riscului seismic	36.02.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Taxa de reabilitare termică	36.02.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Contribuția asociației de proprietari pentru lucrările de reabilitare termică	36.02.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte venituri pentru finanțarea secțiunii de dezvoltare	36.02.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte venituri	36.02.50	2,000.00	748.00	500.00	550.00	202.00	2,044.00	2,048.00	2,042.00
	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.03+37.02.04+37.02.05+37.02.50)	37.02	5,615.00	615.00	5,000.00	0.00	0.00	5,738.53	5,749.76	5,732.92
	Donatii si sponsorizari **)	37.02.01	5,615.00	615.00	5,000.00	0.00	0.00	5,738.53	5,749.76	5,732.92
	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul	37.02.03	-307,467.60	-53,395.00	-39,000.00	-145,733.16	-69,339.44	0.00	0.00	0.00
	Vărsăminte din secțiunea de funcționare	37.02.04	307,467.60	53,395.00	39,000.00	145,733.16	69,339.44	0.00	0.00	0.00
	Sume primite din Fondul de Solidaritate al Uniunii Europene	37.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte transferuri voluntare	37.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	150.00	50.00	37.00	38.00	25.00	153.30	153.60	153.15
	Venituri din valorificarea unor bunuri (cod39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	150.00	50.00	37.00	38.00	25.00	153.30	153.60	153.15
	Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	150.00	50.00	37.00	38.00	25.00	153.30	153.60	153.15
	Venituri din vanzarea locuintelor construite din fondurile statului	39.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Venituri din privatizare	39.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale**)	39.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Depozite speciale pentru construcții de locuințe	39.02.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.18+40.02.50)	40.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Încasări din rambursarea împrumuturilor pentru înființarea unor instituții și servicii publice de interes local sau a unor activități finanțate integral din venituri proprii	40.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Încasări din rambursarea microcreditelor de la persoane fizice și juridice	40.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Împrumuturi temporare din trezoreria statului **)	40.02.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casă ale secțiunii de funcționare**)	40.02.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casă ale secțiunii de dezvoltare**)	40.02.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de dezvoltare**)	40.02.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în cadrul mecanismului decontării cererilor de plată*)	40.02.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de funcționare**)	40.02.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Încasări din rambursarea altor împrumuturi acordate	40.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte operațiuni financiare (cod 41.02.05+41.02.14)	41.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Disponibilități rezervate pentru plăți ale unităților de învățământ special și a altor instituții publice de pe raza altor unități administrativ-teritoriale decât cea pe raza căreia își desfășoară activitatea consiliul județean/ Consiliul General al Municipiului București**) (41.02.05.01+41.02.05.02)	41.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Disponibilități rezervate pentru plăți ale unităților de învățământ special și a altor instituții publice de pe raza altor unități administrativ-teritoriale decât cea pe raza căreia își desfășoară activitatea consiliul județean/ Consiliul General al Municipiului București, pentru secțiunea de funcționare**)	41.02.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Disponibilități rezervate pentru plăți ale unităților de învățământ special și a altor instituții publice de pe raza altor unități administrativ-teritoriale decât cea pe raza căreia își desfășoară activitatea consiliul județean/ Consiliul General al Municipiului București, pentru secțiunea de dezvoltare**)	41.02.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate din Fondul de Dezvoltare și Investiții	41.02.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENȚII (cod 00.18)	00.17	442,501.42	9,238.53	54,309.29	205,652.83	173,300.77	452,349.00	453,245.26	451,906.50
SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	442,501.42	9,238.53	54,309.29	205,652.83	173,300.77	452,349.00	453,245.26	451,906.50
Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.16+ 42.02.18+42.02.20 +42.02.21+42.02.28+42.02.29+42.02.32+42.02.34 + 42.02.35+42.02.40 la 42.02.42+ 42.02.45+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.65 la 42.02.67+42.02.69+42.02.73 +42.02.77+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84 la 42.02.86+42.02.87+42.02.88+42.02.89 +42.02.90+42.02.91+42.02.92+42.02.93)	42.02	396,022.06	3,647.65	46,066.87	188,950.18	157,357.36	404,734.55	405,526.59	404,338.52
Programul Termoficare (cod 42.02.01.01+42.02.01.02)	42.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate de la bugetul de stat pentru Programul Termoficare	42.02.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate pentru Programul Termoficare din sumele obținute din vânzarea certificatelor de emisii de gaze cu efect de seră	42.02.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Planuri și regulamente de urbanism	42.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea acțiunilor privind reducerea riscului seismic al construcțiilor existente cu destinație de locuință	42.02.10	10,000.00	0.00	0.00	10,000.00	0.00	10,220.00	10,240.00	10,210.00
Subvenții pentru reabilitarea termică a clădirilor de locuit	42.02.12	50,000.00	0.00	20,000.00	30,000.00	0.00	51,100.00	51,200.00	51,050.00
Subvenții pentru finanțarea programelor multianuale prioritare de mediu și gospodărire a apelor	42.02.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea unor cheltuieli de capital ale unităților de învățământ preuniversitar	42.02.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenții primite din Fondul Național de Dezvoltare **)	42.02.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR		Cod indicator	Buget 2026					Estimari		
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
			TOTAL	Trim I	Trim II	Trim III	Trim IV			
	Subvenții de la bugetul de stat către bugetele locale pentru finanțarea investițiilor în sănătate(cod 42.02.16.01+42.02.16.02+42.02.16.03)	42.02.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții de la bugetul de stat către bugetele locale pentru finanțarea aparaturii medicale și echipamentelor de comunicații în urgență în sănătate	42.02.16.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții de la bugetul de stat către bugetele locale pentru finanțarea reparațiilor capitale în sănătate	42.02.16.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții de la bugetul de stat către bugetele locale pentru finanțarea altor investiții în sănătate	42.02.16.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea investițiilor în sănătate (cod42.02.18.01+42.02.18.02+48.02.18.03)	42.02.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea aparaturii medicale și echipamentelor de comunicații în urgență în sănătate	42.02.18.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea reparațiilor capitale în sănătate	42.02.18.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea altor investiții în sănătate	42.02.18.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare***)	42.02.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte drepturi pentru dizabilitate și adopție	42.02.21	5,000.00	375.00	4,625.00	0.00	0.00	5,110.00	5,120.00	5,105.00
	Subvenții primite din Fondul de Interventie**)	42.02.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Finanțarea lucrărilor de cadastru imobiliar	42.02.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții pentru compensarea creșterilor neprevizionate ale prețurilor la combustibili	42.02.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului pentru energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	40.00	3.45	36.55	0.00	0.00	40.88	40.96	40.84
	Subvenții din bugetul de stat pentru finanțarea unităților de asistență medico-socială	42.02.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții de la bugetul de stat catre bugetele locale pentru realizarea obiectivelor de investitii in turism	42.02.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții din bugetul de stat pentru finanțarea sanatații	42.02.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite de administratiile locale în cadrul programelor FEGA implementate de APIA	42.02.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite de administratiile locale în cadrul programelor finantate din Fondul Social European	42.02.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții primite de la bugetul de stat pentru finanțarea unor programe de interes national (42.02.51.01+42.02.51.02)	42.02.51	175.00	0.00	175.00	0.00	0.00	178.85	179.20	178.68
	Subvenții primite de la bugetul de stat pentru finanțarea unor programe de interes national, destinate secțiunii de functionare a bugetului local	42.02.51.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții primite de la bugetul de stat pentru finanțarea unor programe de interes national, destinate secțiunii de dezvoltare a bugetului local	42.02.51.02	175.00	0.00	175.00	0.00	0.00	178.85	179.20	178.68
	Subvenții primite de la bugetul de stat pentru finanțarea investițiilor pentru institutii publice de asistenta sociala si unitati de asistenta medico-socială	42.02.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții pentru sprijinirea construirii de locuințe	42.02.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții pentru finanțarea locuințelor sociale	42.02.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume alocate din bugetul de stat aferente corecțiilor financiare	42.02.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Finanțarea Programului Național de Dezvoltare Locală	42.02.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții din bugetul de stat alocate conform contractelor încheiate cu direcțiile de sănătate publică	42.02.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții din sume obținute în urma scoaterii la licitație a certificatelor de emisii de gaze cu efect de seră pentru finanțarea proiectelor de investiții	42.02.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR		Cod indicator	Buget 2026					Estimari		
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
			TOTAL	Trim I	Trim II	Trim III	Trim IV			
	Subvenții de la bugetul de stat către bugetele locale necesare susținerii derulării proiectelor finanțate din fonduri externe nerambursabile (FEN) postaderare aferente perioadei de programare 2014-2020****)	42.02.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții pentru realizarea activității de colectare, transport, depozitare și neutralizare a deșeurilor de origine animală	42.02.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții primite în cadrul Programului stațiuni balneare	42.02.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții pentru finanțarea liceelor tehnologice cu profil preponderent agricol (cod 42.02.79.01+42.02.79.02)	42.02.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții pentru finanțarea liceelor tehnologice cu profil preponderent agricol, pentru secțiunea de funcționare	42.02.79.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții pentru finanțarea liceelor tehnologice cu profil preponderent agricol, pentru secțiunea de dezvoltare	42.02.79.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții de la bugetul de stat pentru decontarea cheltuielilor pentru carantina	42.02.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume alocate pentru indemnizații aferente suspendării temporare a contractului de activitate sportivă	42.02.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume alocate pentru stimulentele de risc	42.02.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume aferente Programului de finanțare Fondul de acțiune în domeniul managementului energiei durabile	42.02.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții pentru achitarea serviciilor prestate, bunurilor livrate sau lucrărilor executate precum și plata altor cheltuieli eligibile aferente proiectelor finanțate din Fondul de Dezvoltare și Investiții	42.02.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții de la bugetul de stat către locale pentru decontarea serviciilor aferente măsurilor de prevenire și combatere a atacurilor exemplarelor de urs brun	42.02.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții de la bugetul de stat către bugetele locale pentru Programul național de investiții „Anghel	42.02.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alocări de sume din PNRR aferente asistenței financiare nerambursabile (cod 42.02.88 01 la 42.02.88.03)	42.02.88	172,859.20	59.20	9,698.46	77,925.18	85,176.36	176,662.10	177,007.82	176,489.24
	Fonduri europene nerambursabile	42.02.88.01	139,259.72	59.20	8,189.38	61,879.98	69,131.16	142,323.43	142,601.95	142,184.17
	Finantare publica naționala	42.02.88.02	32,090.40	0.00	0.00	16,045.20	16,045.20	32,796.39	32,860.57	32,764.30
	Sume aferente TVA	42.02.88.03	1,509.08	0.00	1,509.08	0.00	0.00	1,542.28	1,545.30	1,540.77
	Alocări de sume din PNRR aferente componentei împrumuturi (cod 42.02.89.01 la 42.02.89.03)	42.02.89	144,998.26	0.00	1,792.26	71,025.00	72,181.00	148,188.22	148,478.22	148,043.22
	Fonduri din împrumut rambursabil	42.02.89.01	140,000.00	0.00	0.00	69,425.00	70,575.00	143,080.00	143,360.00	142,940.00
	Finantare publica naționala	42.02.89.02	4,998.26	0.00	1,792.26	1,600.00	1,606.00	5,108.22	5,118.22	5,103.22
	Sume aferente TVA	42.02.89.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume alocate de către responsabilii de implementare a investițiilor specifice locale din sume de la bugetul de stat aferente asistenței financiare nerambursabile a PNRR(cod 42.02.90.01 la 42.02.90.03)	42.02.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fonduri europene nerambursabile	42.02.90.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Finantare publica naționala	42.02.90.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume aferente TVA	42.02.90.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume alocate de către responsabilii de implementare a investițiilor specifice locale din sume de la bugetul de stat aferente componentei împrumuturi a PNRR (cod 42.02.91.01 la 42.02.91.03)	42.02.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fonduri din împrumut rambursabil	42.02.91.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Finantare publica naționala	42.02.91.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume aferente TVA	42.02.91.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții de la bugetul de stat pentru implementarea proiectelor de infrastructură de transport (cod 42.02.92.01 la 42.02.92.03)	42.02.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Finanțarea naționala	42.02.92.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Finantare externa nerambursabila	42.02.92.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Cheltuieli neeligibile	42.02.92.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

D E N U M I R E A I N D I C A T O R I L O R		Cod indicator	Buget 2026					Estimari		
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
			TOTAL	Trim I	Trim II	Trim III	Trim IV			
	Subvenții de la bugetul de stat necesare susținerii derulării proiectelor finanțate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2021-2027 (cod 42.02.93.01+42.02.93.03)	42.02.93	12,949.60	3,210.00	9,739.60	0.00	0.00	13,234.49	13,260.39	13,221.54
	Subvenții de la bugetul de stat către bugetele locale necesare susținerii derulării proiectelor finanțate din fondurile europene dedicate Afacerilor interne, pentru perioada de programare 2021 – 2027	42.02.93.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții de la bugetul de stat către bugetele locale necesare susținerii derulării proiectelor finanțate din FEN postaderare, aferente perioadei de programare 2021-2027	42.02.93.03	12,949.60	3,210.00	9,739.60	0.00	0.00	13,234.49	13,260.39	13,221.54
Subvenții de la alte administrații (cod 43.02.01+43.02.04+ 43.02.07+43.02.08+43.02.20+43.02.21+43.02.23+43.02.24+43.02.30 + 43.02.31+43.02.34+43.02.39+43.02.41+43.02.44+43.02.47)		43.02	46,479.36	5,590.88	8,242.42	16,702.65	15,943.41	47,614.46	47,718.67	47,567.98
	Subvenții primite de la bugetele consiliilor județene pentru protecția copilului	43.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții de la bugetul asigurărilor pentru șomaj către bugetele locale, pentru finanțarea programelor pentru ocuparea temporară a forței de muncă și subvenționarea locurilor de muncă	43.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții primite de la alte bugete locale pentru instituțiile de asistență socială pentru persoanele cu dificultate **)	43.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții primite de la bugetele consiliilor locale și județene pentru ajutoare în situații de extremă dificultate **)	43.02.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte subvenții primite de la administrația centrală pentru finanțarea unor activități	43.02.20	10,525.29	0.00	3,508.43	3,508.00	3,508.86	10,756.85	10,777.90	10,746.32
	Sume primite de la Agenția Națională de Cadastru și Publicitate Imobiliară	43.02.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții primite din bugetul județului pentru clasele de învățământ special organizate în cadrul unităților de învățământ de masă	43.02.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții primite din bugetele locale pentru clasele de învățământ de masă organizate în unitățile de învățământ special	43.02.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite de la bugetul județului pentru plata drepturilor de care beneficiază copiii cu cerințe educaționale speciale integrați în învățământul de masă	43.02.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume alocate din bugetul AFIR, pentru susținerea proiectelor din PNDR 2014-2020****)	43.02.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume alocate din bugetul ANCPPI pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții acordate în baza contractelor de parteneriat sau asociere (cod 43.02.39.01+43.02.39.02)	43.02.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții acordate în baza contractelor de parteneriat sau asociere, pentru secțiunea de funcționare	43.02.39.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții acordate în baza contractelor de parteneriat sau asociere, pentru secțiunea de dezvoltare	43.02.39.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume alocate pentru cheltuielile cu alocația de hrană și cu indemnizația de cazare pentru personalul din serviciile sociale publice aflat în izolare preventivă la locul de muncă	43.02.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume alocate din sumele obținute în urma scoaterii la licitație a certificatelor de emisii de gaze cu efect de seră pentru finanțarea proiectelor de investiții	43.02.44	11,587.43	2,896.88	2,896.85	2,896.85	2,896.85	11,842.35	11,865.53	11,830.77
	Sume aferente investițiilor din Fondul pentru modernizare	43.02.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume alocate din PNRR aferente componentei împrumuturi	43.02.48	5,627.61	0.00	533.14	2,813.80	2,280.67	5,863.97	5,886.48	5,858.34
	Fonduri din împrumut rambursabil	43.02.48.01	5,542.48	0.00	448.01	2,813.80	2,280.67	5,775.26	5,797.43	5,769.72
	Finanțarea publică națională	43.02.48.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume aferente TVA	43.02.48.03	85.13	0.00	85.13	0.00	0.00	88.71	89.05	88.62
	Sume alocate din PNRR aferente asistenței financiare nerambursabile	43.02.49	18,739.03	2,694.00	1,304.00	7,484.00	7,257.03	19,151.29	19,188.77	19,132.55
	Fonduri europene nerambursabile	43.02.49.01	18,045.03	2,226.00	1,078.00	7,484.00	7,257.03	18,442.02	18,478.11	18,423.98
	Finanțarea națională	43.02.49.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume aferente TVA	43.02.49.03	694.00	468.00	226.00	0.00	0.00	709.27	710.66	708.57
Sume primite de la UE/alti donatori în contul plăților efectuate și prefinanțări (cod 45.02.01 la 45.02.05 +45.02.07+45.02.08+45.02.15 la 45.02.21+45.02.48+45.02.58+45.02.59+45.02.60)		45.02	384,114.01	3,632.10	11,655.40	196,973.14	171,853.37	392,564.52	393,332.75	392,180.40

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Fondul European de Dezvoltare Regionala (cod 45.02.01.02+45.02.01.04) *)	45.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anii anteriori	45.02.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corecții financiare	45.02.01.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul Social European (cod 45.02.02.02+45.02.02.04) *)	45.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anii anteriori	45.02.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corecții financiare	45.02.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul de Coeziune (cod 45.02.03.02+45.02.03.04) *)	45.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anii anteriori	45.02.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corecții financiare	45.02.03.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European Agricol de Dezvoltare Rurala (cod 45.02.04.01+45.02.04.02+45.02.04.03+45.02.04.04) *) ^)	45.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	45.02.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anii anteriori	45.02.04.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prefinanțare	45.02.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corecții financiare	45.02.04.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European pentru Pescuit (cod 45.02.05.02+45.02.05.04) *)	45.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anii anteriori	45.02.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corecții financiare	45.02.05.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instrumentul de Asistență pentru Preaderare (cod 45.02.07.01+45.02.07.02+45.02.07.03+45.02.07.04) *)	45.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	45.02.07.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anii anteriori	45.02.07.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prefinanțare	45.02.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corecții financiare	45.02.07.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instrumentul European de Vecinătate și Parteneriat (cod 45.02.08.01+45.02.08.02+45.02.08.03+45.02.08.04)*)	45.02.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	45.02.08.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anii anteriori	45.02.08.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prefinanțare	45.02.08.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corecții financiare	45.02.08.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe comunitare finanțate în perioada 2007-2013 (cod 45.02.15.01+45.02.15.02+45.02.15.03+45.02.15.04) *)	45.02.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	45.02.15.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anii anteriori	45.02.15.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prefinanțare	45.02.15.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corecții financiare	45.02.15.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte facilități și instrumente postaderare (cod 45.02.16.01+45.02.16.02+45.02.16.03+45.02.16.04) *)	45.02.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	45.02.16.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anii anteriori	45.02.16.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prefinanțare	45.02.16.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corecții financiare	45.02.16.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mecanismul financiar SEE (cod 45.02.17.01+45.02.17.02+45.02.17.03+45.02.17.04) *)	45.02.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	45.02.17.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anii anteriori	45.02.17.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prefinanțare	45.02.17.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corecții financiare	45.02.17.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mecanismul financiar norvegian (cod 45.02.18.01+45.02.18.02+45.02.18.03+45.02.18.04) *)	45.02.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	45.02.18.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anii anteriori	45.02.18.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prefinanțare	45.02.18.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

D E N U M I R E A I N D I C A T O R I L O R		Cod indicator	Buget 2026					Estimari		
			PREVEDERI ANUALE TOTAL	PREVEDERI TRIMESTRIALE				2027	2028	2029
				Trim I	Trim II	Trim III	Trim IV			
	Corecții financiare	45.02.18.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Programul de cooperare elvetiano-roman vizand reducerea disparitatilor economice si sociale in cadrul Uniunii Europene extinse (cod 45.02.19.01+45.02.19.02+45.02.19.03+45.02.19.04) *)	45.02.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	45.02.19.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anii anteriori	45.02.19.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Prefinanțare	45.02.19.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Corecții financiare	45.02.19.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Asistență tehnică pentru mecanismele financiare SEE (cod 45.02.20.01+45.02.20.02+45.02.20.03+45.02.20.04) *)	45.02.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	45.02.20.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anii anteriori	45.02.20.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Prefinanțare	45.02.20.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Corecții financiare	45.02.20.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fondul național pentru relații bilaterale aferent mecanismelor financiare SEE (cod 45.02.21.01+45.02.21.02+45.02.21.03+45.02.21.04) *)	45.02.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	45.02.21.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anii anteriori	45.02.21.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Prefinanțare	45.02.21.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Corecții financiare	45.02.21.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fondul European de Dezvoltare Regională (FEDR), aferent cadrului financiar 2021-2027 (cod 45.02.48.01 la 45.02.48.03)	45.02.48	312,175.99	3,210.00	10,454.00	146,871.32	151,640.67	319,043.86	319,668.21	318,731.69
	Sume primite în contul plăților efectuate în anul curent	45.02.48.01	92,014.33	0.00	0.00	44,403.00	47,611.33	94,038.65	94,222.67	93,946.63
	Sume primite în contul plăților efectuate în anii anteriori	45.02.48.02	220,161.66	3,210.00	10,454.00	102,468.32	104,029.34	225,005.22	225,445.54	224,785.05
	Prefinanțare	45.02.48.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fondul Social European Plus (FSE+), aferent cadrului financiar 2021-2027 (cod 45.02.49.01	45.02.49	1,531.50	422.10	1,109.40	0.00	0.00	1,565.19	1,568.26	1,563.66
	Sume primite în contul plăților efectuate în anul curent	45.02.49.01	5.00	0.00	5.00	0.00	0.00	5.11	5.12	5.11
	Sume primite în contul plăților efectuate în anii anteriori	45.02.49.02	26.50	0.10	26.40	0.00	0.00	27.08	27.14	27.06
	Prefinanțare	45.02.49.03	1,500.00	422.00	1,078.00	0.00	0.00	1,533.00	1,536.00	1,531.50
	Fondul de Coeziune (FC), aferent cadrului financiar 2021-2027 (45.02.50.01+45.02.50.02) *)	45.02.50	60,639.67	0.00	83.00	40,343.97	20,212.70	61,973.74	62,095.02	61,913.10
	Sume primite în contul plăților efectuate în anul curent	45.02.50.01	40,426.18	0.00	0.00	20,213.48	20,212.70	41,315.56	41,396.41	41,275.13
	Sume primite în contul plăților efectuate în anii anteriori	45.02.50.02	20,213.49	0.00	83.00	20,130.49	0.00	20,658.19	20,698.61	20,637.97
	Fondul pentru azil, migrație și integrare 2021-2027 (FAMI) (Cod 45.02.58.01 la 45.02.58.03)	45.02.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	45.02.58.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anii anteriori	45.02.58.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Prefinanțare	45.02.58.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fondul pentru securitate internă 2021-2027 (FSI)(cod 45.02.59.01 la 45.02.59.03)	45.02.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	45.02.59.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anii anteriori	45.02.59.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Prefinanțare	45.02.59.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Instrumentul de sprijin financiar pentru managementul frontierelor și politica de vize 2021-2027 (IMFV) (cod 45.02.60.01 la 45.02.60.03)	45.02.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	45.02.60.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anii anteriori	45.02.60.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Prefinanțare	45.02.60.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte programe comunitare finanțate în perioada 2021-2027 (cod 45.02.72.01+45.02.72.02)	45.02.72	9,766.85	0.00	9.00	9,757.85	0.00	9,981.72	10,001.25	9,971.95
	Sume primite în contul plăților efectuate în anul curent	45.02.72.01	4,869.92	0.00	0.00	4,869.92	0.00	4,977.06	4,986.80	4,972.19
	Sume primite în contul plăților efectuate în anii anteriori	45.02.72.02	4,896.93	0.00	9.00	4,887.93	0.00	5,004.66	5,014.46	4,999.77

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Alte sume primite de la UE (cod 46.02.03+46.02.04+46.02.05)	46.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte sume primite din fonduri de la Uniunea Europeană pentru programele operaționale finanțate în cadrul obiectivului convergență	46.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte sume primite din fonduri de la Uniunea Europeană pentru programele operaționale finanțate din cadrul financiar 2014-2020	46.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte sume primite din fonduri europene în contul cheltuielilor devenite eligibile aferente PNRR	46.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume în curs de distribuire	47.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume încasate pentru bugetul local în contul unic, în curs de distribuire	47.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori în contul plăților efectuate și prefinantari aferente cadrului financiar 2014-2020 (cod 48.02.01 la cod 48.02.05+48.02.11+48.02.12+48.02.15+48.02.19+48.02.32+48.02.33)	48.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European de Dezvoltare Regională (FEDR) (cod 48.02.01.01+48.02.01.02+48.02.01.03)	48.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.02.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anii anteriori	48.02.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prefinanțare	48.02.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul Social European (FSE) (cod 48.02.02.01+48.02.02.02+48.02.02.03)	48.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.02.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anii anteriori	48.02.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prefinanțare	48.02.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul de Coeziune (FC) (cod 48.02.03.01+48.02.03.02+48.02.03.03)	48.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.02.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anii anteriori	48.02.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prefinanțare	48.02.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European Agricol de Dezvoltare Rurală (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.02.04.01	0.00							
Sume primite în contul plăților efectuate în anii anteriori	48.02.04.02	0.00							
Prefinanțare	48.02.04.03	0.00							
Fondul European pentru Pescuit și Afaceri Maritime (FEPAM) (cod 48.02.05.01+48.02.05.02+48.02.05.03)	48.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.02.05.01	0.00							
Sume primite în contul plăților efectuate în anii anteriori	48.02.05.02	0.00							
Prefinanțare	48.02.05.03	0.00							
Instrumentul de Asistență pentru Preaderare (IPA II) (cod 48.02.11.01+48.02.11.02+48.02.11.03)	48.02.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.02.11.01	0.00							
Sume primite în contul plăților efectuate în anii anteriori	48.02.11.02	0.00							
Prefinanțare	48.02.11.03	0.00							
Instrumentul European de Vecinătate (ENI) (cod 48.02.12.01+48.02.12.02+48.02.12.03)	48.02.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.02.12.01	0.00							
Sume primite în contul plăților efectuate în anii anteriori	48.02.12.02	0.00							
Prefinanțare	48.02.12.03	0.00							
Alte programe comunitare finanțate în perioada 2014-2020 (APC) (cod 48.02.15.01+48.02.15.02)	48.02.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.02.15.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anii anteriori	48.02.15.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mecanismul pentru Interconectarea Europei(cod 48.02.19.01+48.02.19.02+48.02.19.03+48.02.19.04)	48.02.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.02.19.01	0.00							
Sume primite în contul plăților efectuate în anii anteriori	48.02.19.02	0.00							
Prefinanțare	48.02.19.03	0.00							

DENUMIREA INDICATORILOR		Cod indicator	Buget 2026					Estimari		
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
			TOTAL	Trim I	Trim II	Trim III	Trim IV			
	Sume aferente alocărilor temporare de la bugetul de stat pe perioada indisponibilităților fondurilor externe nerambursabile	48.02.19.04	0.00							
	Fondul pentru relații bilaterale aferent Mecanismelor financiare Spațiul Economic European și Norvegian 2014-2021(cod 48.02.32.01+48.02.32.02)	48.02.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	48.02.32.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	48.02.32.02	0.00							
	Asistență tehnică aferentă Mecanismelor financiare Spațiul Economic European și Norvegian 2014-2021(cod 48.02.33.01+48.02.33.02)	48.02.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	48.02.33.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	48.02.33.02	0.00							
VENITURILE SECȚIUNII DE FUNCȚIONARE (cod 00.02+00.16+00.17) - TOTAL		00.01 SF	1,552,247.87	601,718.50	376,102.50	256,403.43	318,023.44	1,900,629.21	1,904,348.64	1,898,769.49
VENITURI PROPRII (00.02-11.02-37.02)		49.90	1,499,520.96	573,656.00	292,438.00	321,293.96	312,133.00	1,532,510.42	1,535,509.46	1,531,010.90
I. VENITURI CURENTE (cod 00.03+00.12)		00.02	1,536,682.58	601,340.05	367,932.52	252,895.43	314,514.58	1,884,721.48	1,888,409.78	1,882,877.33
A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)		00.03	1,799,796.18	644,401.05	392,900.52	388,924.59	373,570.02	1,839,391.70	1,842,991.29	1,837,591.90
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)		00.04	1,064,370.96	257,636.00	255,256.00	275,739.96	275,739.00	1,087,787.12	1,089,915.86	1,086,722.75
A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 01.02)		00.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit (cod 01.02.01)		01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Impozit pe profit de la agenți economici } }	01.02.01	0.00							
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)		00.06	1,064,370.96	257,636.00	255,256.00	275,739.96	275,739.00	1,087,787.12	1,089,915.86	1,086,722.75
Impozit pe venit (cod 03.02.17+03.02.18)		03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Impozit pe onorariul avocaților și notarilor publici	03.02.17	0.00							
	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	0.00							
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)		04.02	1,064,370.96	257,636.00	255,256.00	275,739.96	275,739.00	1,087,787.12	1,089,915.86	1,086,722.75
	Cote defalcate din impozitul pe venit	04.02.01	0.00							
	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1,064,370.96	257,636.00	255,256.00	275,739.96	275,739.00	1,087,787.12	1,089,915.86	1,086,722.75
	Sume repartizate din Fondul la dispoziția Consiliului Județean	04.02.05	0.00							
	Sume repartizate pentru finanțarea instituțiilor de spectacole și concerte	04.02.06	0.00							
A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 05.02)		00.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte impozite pe venit, profit si castiguri din capital (cod 05.02.50)		05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte impozite pe venit, profit si castiguri din capital	05.02.50	0.00							
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)		00.09	292,110.00	234,923.00	17,350.00	23,350.00	16,487.00	298,536.42	299,120.64	298,244.31
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)		07.02	292,110.00	234,923.00	17,350.00	23,350.00	16,487.00	298,536.42	299,120.64	298,244.31
	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	256,500.00	215,517.00	12,000.00	18,000.00	10,983.00	262,143.00	262,656.00	261,886.50
	Impozit pe cladiri de la persoane fizice *)	07.02.01.01	86,500.00	72,504.00	5,000.00	5,000.00	3,996.00	88,403.00	88,576.00	88,316.50
	Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02	170,000.00	143,013.00	7,000.00	13,000.00	6,987.00	173,740.00	174,080.00	173,570.00
	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	20,501.00	15,087.00	1,600.00	2,000.00	1,814.00	20,952.02	20,993.02	20,931.52
	Impozit pe terenuri de la persoane fizice *)	07.02.02.01	7,500.00	4,644.00	800.00	1,000.00	1,056.00	7,665.00	7,680.00	7,657.50
	Impozit si taxa pe teren de la persoane juridice *)	07.02.02.02	13,000.00	10,443.00	800.00	1,000.00	757.00	13,286.00	13,312.00	13,273.00
	Impozitul pe terenul din extravilan *) + Restante din anii anteriori din impozitul pe teren agricol	07.02.02.03	1.00	0.00	0.00	0.00	1.00	1.02	1.02	1.02
	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	12,009.00	2,001.00	3,500.00	3,000.00	3,508.00	12,273.20	12,297.22	12,261.19
	Alte impozite si taxe pe proprietate	07.02.50	3,100.00	2,318.00	250.00	350.00	182.00	3,168.20	3,174.40	3,165.10

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	401,915.22	117,929.05	117,794.52	86,834.63	79,357.02	410,757.35	411,561.19	410,355.44
Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	11.02	339,014.22	80,464.05	109,494.52	77,334.63	71,721.02	346,472.53	347,150.56	346,133.52
Sume defalcate din taxa pe valoarea adăugată pentru finanțarea cheltuielilor descentralizate la nivelul	11.02.01	0.00							
Sume defalcate din taxa pe valoarea adăugată pentru finanțarea cheltuielilor descentralizate la nivelul	11.02.02	281,460.22	65,574.55	86,472.92	67,550.45	61,862.30	287,652.34	288,215.27	287,370.88
Sume defalcate din taxa pe valoarea adăugată pentru drumuri	11.02.05	0.00					0.00	0.00	0.00
Sume defalcate din taxa pe valoarea adăugată pentru echilibrarea bugetelor locale	11.02.06	0.00		0.00	0.00	0.00	0.00	0.00	0.00
Sume defalcate din taxa pe valoarea adăugată pentru finanțarea învățământului particular și a celui	11.02.09	57,554.00	14,889.50	23,021.60	9,784.18	9,858.72	58,820.19	58,935.30	58,762.63
Alte impozite si taxe generale pe bunuri si servicii (cod 12.02.07+12.02.18)	12.02	1.00	0.00	0.00	0.00	1.00	1.02	1.02	1.02
Taxe hoteliere-restante	12.02.07	1.00	0.00	0.00	0.00	1.00	1.02	1.02	1.02
Impozitul suplimentar din vânzarea terenurilor agricole situate în extravilan	12.02.18	0.00					0.00	0.00	0.00
Taxe pe servicii specifice (cod 15.02.01+15.02.50)	15.02	1,600.00	593.00	300.00	400.00	307.00	1,635.20	1,638.40	1,633.60
Impozit pe spectacole	15.02.01	1,600.00	593.00	300.00	400.00	307.00	1,635.20	1,638.40	1,633.60
Alte taxe pe servicii specifice	15.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02								
		61,300.00	36,872.00	8,000.00	9,100.00	7,328.00	62,648.60	62,771.20	62,587.30
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	52,600.00	34,243.00	5,800.00	6,900.00	5,657.00	53,757.20	53,862.40	53,704.60
Impozit pe mijloacele de transport detinute de persoane fizice *)	16.02.02.01	31,400.00	21,977.00	3,000.00	3,500.00	2,923.00	32,090.80	32,153.60	32,059.40
Impozit pe mijloacele de transport detinute de persoane juridice *)	16.02.02.02	21,200.00	12,266.00	2,800.00	3,400.00	2,734.00	21,666.40	21,708.80	21,645.20
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	8,700.00	2,629.00	2,200.00	2,200.00	1,671.00	8,891.40	8,908.80	8,882.70
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	0.00					0.00	0.00	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	41,400.00	33,913.00	2,500.00	3,000.00	1,987.00	42,310.80	42,393.60	42,269.40
Alte impozite si taxe fiscale (cod 18.02.50)	18.02	41,400.00	33,913.00	2,500.00	3,000.00	1,987.00	42,310.80	42,393.60	42,269.40
Alte impozite si taxe	18.02.50	41,400.00	33,913.00	2,500.00	3,000.00	1,987.00	42,310.80	42,393.60	42,269.40
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-263,113.60	-43,061.00	-24,968.00	-136,029.16	-59,055.44	45,329.79	45,418.50	45,285.43
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	600.00	0.00	150.00	150.00	300.00	613.20	614.40	612.60
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	100.00	0.00	25.00	25.00	50.00	102.20	102.40	102.10
Varsaminte din profitul net al regiilor autonome	30.02.01	0.00							
Venituri din concesiuni si inchirieri (cod 30.02.05.01+30.02.05.05+ 30.02.05.30)	30.02.05	100.00	0.00	25.00	25.00	50.00	102.20	102.40	102.10
Redevențe miniere	30.02.05.01	0.00					0.00	0.00	0.00
Redevențe din exploatarea terenurilor cu destinație agricolă	30.02.05.05	0.00					0.00	0.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	100.00	0.00	25.00	25.00	50.00	102.20	102.40	102.10
Venituri din dividende (cod 30.02.08.02+ 30.02.08.03)	30.02.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din dividende de la alti platitori*)	30.02.08.02	0.00							
Dividende de la societățile și companiile naționale și societățile cu capital majoritar de stat*)	30.02.08.03	0.00							
Alte venituri din proprietate	30.02.50	0.00							
Venituri din dobanzi (cod 31.02.03)	31.02	500.00	0.00	125.00	125.00	250.00	511.00	512.00	510.50
Alte venituri din dobanzi	31.02.03	500.00	0.00	125.00	125.00	250.00	511.00	512.00	510.50
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-263,713.60	-43,061.00	-25,118.00	-136,179.16	-59,355.44	44,716.59	44,804.10	44,672.83
Venituri din prestari de servicii si alte activitati (cod 33.02.08 + 33.02.10 + 33.02.12 +33.02.13+ 33.02.24 +33.02.26+33.02.27+33.02.28+33.02.33+33.02.50)	33.02								
		12,280.00	2,887.00	3,025.00	2,826.00	3,542.00	12,550.16	12,574.72	12,537.88
Venituri din prestari de servicii	33.02.08	40.00	16.00	8.00	8.00	8.00	40.88	40.96	40.84
Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	33.02.10	3,500.00	777.00	1,000.00	800.00	923.00	3,577.00	3,584.00	3,573.50
Contributia persoanelor beneficiare ale cantinelor de ajutor social	33.02.12	0.00					0.00	0.00	0.00

DENUMIREA INDICATORILOR		Cod indicator	Buget 2026					Estimari		
			PREVEDERI ANUALE TOTAL	PREVEDERI TRIMESTRIALE				2027	2028	2029
				Trim I	Trim II	Trim III	Trim IV			
	Contribuția de întreținere a persoanelor asistate	33.02.13	1,500.00	268.00	375.00	375.00	482.00	1,533.00	1,536.00	1,531.50
	Taxe din activitati cadastrale si agricultura	33.02.24	0.00					0.00	0.00	0.00
	Venituri din despăgubiri	33.02.26	0.00					0.00	0.00	0.00
	Contribuția lunară a părinților pentru întreținerea copiilor în unitățile de protecție socială	33.02.27	10.00	2.00	2.00	3.00	3.00	10.22	10.24	10.21
	Venituri din recuperarea cheltuielilor de judecata, imputatii si despăgubiri	33.02.28	200.00	13.00	60.00	60.00	67.00	204.40	204.80	204.20
	Contribuții pentru finanțarea Programului "Școală după școală"	33.02.33	5,500.00	1,738.00	1,200.00	1,200.00	1,362.00	5,621.00	5,632.00	5,615.50
	Alte venituri din prestari de servicii si alte activitati	33.02.50	1,530.00	73.00	380.00	380.00	697.00	1,563.66	1,566.72	1,562.13
	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	30.00	18.00	2.00	3.00	7.00	30.66	30.72	30.63
	Taxe extrajudiciare de timbru	34.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte venituri din taxe administrative, eliberari permise	34.02.50	30.00	18.00	2.00	3.00	7.00	30.66	30.72	30.63
	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	23,502.00	5,976.00	5,325.00	6,125.00	6,076.00	24,019.04	24,066.05	23,995.54
	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	35.02.01	23,000.00	5,976.00	5,200.00	6,000.00	5,824.00	23,506.00	23,552.00	23,483.00
	Venituri din amenzi si alte sanctiuni aplicate de către alte instituții de specialitate	35.02.01.02	23,000.00	5,976.00	5,200.00	6,000.00	5,824.00	23,506.00	23,552.00	23,483.00
	Penalitati pentru nedepunerea sau depunerea cu intarziere a declaratiei de impozite si taxe	35.02.02	2.00	0.00	0.00	0.00	2.00	2.04	2.05	2.04
	Încasari din valorificarea bunurilor confiscate, abandonate si alte sume constatate odata cu confiscarea potrivit legii (cod 35.02.03.01)	35.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Încasari din valorificarea bunurilor confiscate, abandonate si alte sume constatate odata cu confiscarea potrivit legii	35.02.03.01	0.00					0.00	0.00	0.00
	Alte amenzi, penalitati si confiscari	35.02.50	500.00	0.00	125.00	125.00	250.00	511.00	512.00	510.50
	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.11+36.02.14+36.02.50)	36.02	2,327.00	838.00	530.00	600.00	359.00	2,378.19	2,382.85	2,375.87
	Venituri din aplicarea prescriptiei extinctive (cod 36.02.01.01)	36.02.01	125.00	38.00	0.00	0.00	87.00	127.75	128.00	127.63
	Venituri din aplicarea prescriptiei extinctive	36.02.01.01	125.00	38.00	0.00	0.00	87.00	127.75	128.00	127.63
	Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	36.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Taxe speciale	36.02.06	2.00	0.00	0.00	0.00	2.00	2.04	2.05	2.04
	Venituri din ajutoare de stat recuperate	36.02.11	0.00					0.00	0.00	0.00
	Venituri din recuperarea cheltuielilor efectuate în cursul procesului de executare silită	36.02.14	200.00	52.00	30.00	50.00	68.00	204.40	204.80	204.20
	Alte venituri	36.02.50	2,000.00	748.00	500.00	550.00	202.00	2,044.00	2,048.00	2,042.00
	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.03+37.02.50)	37.02	-301,852.60	-52,780.00	-34,000.00	-145,733.16	-69,339.44	5,738.53	5,749.76	5,732.92
	Donatii si sponsorizari**)	37.02.01	5,615.00	615.00	5,000.00	0.00	0.00	5,738.53	5,749.76	5,732.92
	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-307,467.60	-53,395.00	-39,000.00	-145,733.16	-69,339.44			
	Alte transferuri voluntare	37.02.50	0.00					0.00	0.00	0.00
	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.18+40.02.50)	40.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Încasări din rambursarea împrumuturilor pentru înființarea unor instituții și servicii publice de interes local sau a unor activități finanțate integral din venituri proprii	40.02.06	0.00							
	Încasări din rambursarea microcreditelor de la persoane fizice și juridice	40.02.07	0.00							
	Împrumuturi temporare din trezoreria statului**)	40.02.10	0.00							
	Sume din excedentul anului precedent pentru acoperirea golerilor temporare de casă ale secțiunii de funcționare**)	40.02.11	0.00							
	Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de funcționare**)	40.02.18	0.00							
	Încasări din rambursarea altor împrumuturi acordate	40.02.50	0.00	0.00			0.00			
	Alte operațiuni financiare (cod 41.02.05)	41.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

D E N U M I R E A I N D I C A T O R I L O R		Cod indicator	Buget 2026					Estimari		
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
			TOTAL	Trim I	Trim II	Trim III	Trim IV			
	Disponibilități rezervate pentru plăți ale unităților de învățământ special și a altor instituții publice de pe raza altor unități administrativ-teritoriale decât cea pe raza căreia își desfășoară activitatea consiliul județean/ Consiliul General al Municipiului București**) cod 41.02.05.01	41.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Disponibilități rezervate pentru plăți ale unităților de învățământ special și a altor instituții publice de pe raza altor unități administrativ-teritoriale decât cea pe raza căreia își desfășoară activitatea consiliul județean/ Consiliul General al Municipiului București, pentru secțiunea de funcționare**) cod 41.02.05.01	41.02.05.01	0.00							
IV. SUBVENTII (cod 00.18)		00.17	15,565.29	378.45	8,169.98	3,508.00	3,508.86	15,907.73	15,938.86	15,892.16
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)		00.18	15,565.29	378.45	8,169.98	3,508.00	3,508.86	15,907.73	15,938.86	15,892.16
Subvenții de la bugetul de stat (cod 42.02.21+42.02.28+42.02.32+42.02.34 + 42.02.35 +42.02.41 + 42.02.42 + 42.02.45+42.02.51+42.02.54+42.02.66+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.86)		42.02								
	Alte drepturi pentru dizabilitate și adopție	42.02.21	5,040.00	378.45	4,661.55	0.00	0.00	5,150.88	5,160.96	5,145.84
	Subvenții primite din Fondul de Interventie**)	42.02.28	5,000.00	375.00	4,625.00	0.00	0.00	5,110.00	5,120.00	5,105.00
	Subvenții pentru compensarea creșterilor neprevizionate ale prețurilor la combustibili	42.02.32	0.00					0.00	0.00	0.00
	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului pentru energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	40.00	3.45	36.55	0.00	0.00	40.88	40.96	40.84
	Subvenții din bugetul de stat pentru finanțarea unităților de asistență medico-sociale	42.02.35	0.00					0.00	0.00	0.00
	Subvenții din bugetul de stat pentru finanțarea sanatații	42.02.41	0.00					0.00	0.00	0.00
	Sume primite de administrațiile locale în cadrul programelor FEGA implementate de APIA	42.02.42	0.00					0.00	0.00	0.00
	Sume primite de administrațiile locale în cadrul programelor finanțate din Fondul Social European	42.02.45	0.00					0.00	0.00	0.00
	Subvenții primite de la bugetul de stat pentru finanțarea unor programe de interes național (42.02.51.01)	42.02.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții primite de la bugetul de stat pentru finanțarea unor programe de interes național, destinate secțiunii de funcționare a bugetului local	42.02.51.01	0.00					0.00	0.00	0.00
	Subvenții pentru sprijinirea construirii de locuințe	42.02.54	0.00					0.00	0.00	0.00
	Subvenții din bugetul de stat alocate conform contractelor încheiate cu direcțiile de sănătate publică	42.02.66	0.00					0.00	0.00	0.00
	Subvenții pentru realizarea activității de colectare, transport, depozitare și neutralizare a deșeurilor de origine animală	42.02.73	0.00					0.00	0.00	0.00
	Subvenții pentru finanțarea liceelor tehnologice cu profil preponderent agricol (cod 42.02.79.01)	42.02.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții pentru finanțarea liceelor tehnologice cu profil preponderent agricol, pentru secțiunea de funcționare	42.02.79.01	0.00					0.00	0.00	0.00
	Subvenții de la bugetul de stat pentru decontarea cheltuielilor pentru carantină	42.02.80	0.00					0.00	0.00	0.00
	Sume alocate pentru indemnizații aferente suspendării temporare a contractului de activitate sportivă	42.02.81	0.00					0.00	0.00	0.00
	Sume alocate pentru stimulentele de risc	42.02.82	0.00					0.00	0.00	0.00
	Subvenții de la bugetul de stat către locale pentru decontarea serviciilor aferente măsurilor de prevenire și combatere a atacurilor exemplarelor de urs brun	42.02.86	0.00					0.00	0.00	0.00
Subvenții de la alte administrații (cod 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21+43.02.23+43.02.24+43.02.30+43.02.34+43.02.39+43.02.41)		43.02	10,525.29	0.00	3,508.43	3,508.00	3,508.86	10,756.85	10,777.90	10,746.32
	Subvenții primite de la bugetele consiliilor județene pentru protecția copilului	43.02.01	0.00					0.00	0.00	0.00
	Subvenții de la bugetul asigurărilor pentru șomaj către bugetele locale, pentru finanțarea programelor pentru ocuparea temporară a forței de muncă și subvenționarea locurilor de muncă	43.02.04	0.00					0.00	0.00	0.00
	Subvenții primite de la alte bugete locale pentru instituțiile de asistență socială pentru persoanele cu	43.02.07	0.00					0.00	0.00	0.00

D E N U M I R E A I N D I C A T O R I L O R		Cod indicator	Buget 2026					Estimari		
			PREVEDERI ANUALE TOTAL	PREVEDERI TRIMESTRIALE				2027	2028	2029
				Trim I	Trim II	Trim III	Trim IV			
	Subvenții primite de la bugetele consiliilor locale și județene pentru ajutoare în situații de extremă dificultate **)	43.02.08	0.00					0.00	0.00	0.00
	Alte subvenții primite de la administrația centrală pentru finanțarea unor activități	43.02.20	10,525.29	0.00	3,508.43	3,508.00	3,508.86	10,756.85	10,777.90	10,746.32
	Sume primite de la Agenția Națională de Cadastru și Publicitate Imobiliară	43.02.21	0.00					0.00	0.00	0.00
	Subvenții primite din bugetul județului pentru clasele de învățământ special organizate în cadrul unităților de învățământ de masă	43.02.23	0.00					0.00	0.00	0.00
	Subvenții primite din bugetele locale pentru clasele de învățământ de masă organizate în unitățile de învățământ special	43.02.24	0.00					0.00	0.00	0.00
	Sume primite de la bugetul județului pentru plata drepturilor de care beneficiază copiii cu cerințe educaționale speciale integrați în învățământul de masă	43.02.30	0.00					0.00	0.00	0.00
	Sume alocate din bugetul ANCPİ pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	0.00					0.00	0.00	0.00
	Subvenții acordate în baza contractelor de parteneriat sau asociere (cod 43.02.39.01)	43.02.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții acordate în baza contractelor de parteneriat sau asociere, pentru secțiunea de funcționare	43.02.39.01	0.00					0.00	0.00	0.00
	Sume alocate pentru cheltuielile cu alocația de hrană și cu indemnizația de cazare pentru personalul din serviciile sociale publice aflat în izolare preventivă la locul de muncă	43.02.41	0.00					0.00	0.00	0.00
Sume în curs de distribuire		47.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume încasate pentru bugetul local în contul unic, în curs de distribuire	47.02.04	0.00					0.00	0.00	0.00
VENITURILE SECȚIUNII DE DEZVOLTARE (00.02+00.15+00.16+00.17+45.02+46.02+48.02) - TOTAL		00.01 SD	1,118,667.74	65,937.18	96,831.71	544,889.13	411,009.72	829,046.54	830,668.94	828,235.34
VENITURII PROPRII (cod 00.02-11.02-37.02+00.15)		49.90	150.00	50.00	37.00	38.00	25.00	153.30	153.60	153.15
I VENITURI CURENTE (cod 00.12)		00.02	307,467.60	53,395.00	39,000.00	145,733.16	69,339.44	0.00	0.00	0.00
C. VENITURI NEFISCALE (00.14)		00.12	307,467.60	53,395.00	39,000.00	145,733.16	69,339.44	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (cod 36.02+37.02)		00.14	307,467.60	53,395.00	39,000.00	145,733.16	69,339.44	0.00	0.00	0.00
Diverse venituri (cod 36.02.07+36.02.22+36.02.23+36.02.31+36.02.47)		36.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Varsaminte din amortizarea mijloacelor fixe	36.02.07	0.00							
	Venituri din restituirea sumelor alocate pentru reducerea riscului seismic	36.02.22	0.00							
	Taxa de reabilitare termică	36.02.23	0.00							
	Contribuția asociației de proprietari pentru lucrările de reabilitare termică	36.02.31	0.00							
	Alte venituri pentru finanțarea secțiunii de dezvoltare	36.02.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decât subvențiile (cod 37.02.04+37.02.05)		37.02	307,467.60	53,395.00	39,000.00	145,733.16	69,339.44	0.00	0.00	0.00
	Vărsăminte din secțiunea de funcționare	37.02.04	307,467.60	53,395.00	39,000.00	145,733.16	69,339.44			
	Sume primite din Fondul de Solidaritate al Uniunii Europene	37.02.05	0.00					0.00	0.00	0.00
II. VENITURI DIN CAPITAL (cod 39.02)		00.15	150.00	50.00	37.00	38.00	25.00	153.30	153.60	153.15
	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	150.00	50.00	37.00	38.00	25.00	153.30	153.60	153.15
	Venituri din valorificarea unor bunuri ale instituțiilor publice	39.02.01	150.00	50.00	37.00	38.00	25.00	153.30	153.60	153.15
	Venituri din vânzarea locuințelor construite din fondurile statului	39.02.03	0.00					0.00	0.00	0.00
	Venituri din privatizare	39.02.04	0.00					0.00	0.00	0.00
	Venituri din vânzarea unor bunuri aparținând domeniului privat al statului sau al unităților administrativ-teritoriale**)	39.02.07	0.00					0.00	0.00	0.00
	Depozite speciale pentru construcții de locuințe	39.02.10	0.00					0.00	0.00	0.00
III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)		00.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

D E N U M I R E A I N D I C A T O R I I L O R	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Încasări din rambursarea împrumuturilor acordate (cod 40.02.13+40.02.14+40.02.16)	40.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casă ale secțiunii de dezvoltare**)	40.02.13	0.00					0.00	0.00	0.00
Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de dezvoltare**)	40.02.14	0.00					0.00	0.00	0.00
Sume primite în cadrul mecanismului decontării cererilor de plată*)	40.02.16	0.00					0.00	0.00	0.00
Alte operațiuni financiare (cod 41.02.05+41.02.14)	41.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Disponibilități rezervate pentru plăți ale unităților de învățământ special și a altor instituții publice de pe raza altor unități administrativ-teritoriale decât cea pe raza căreia își desfășoară activitatea consiliul județean/ Consiliul General al Municipiului București**) cod 41.02.05.02	41.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Disponibilități rezervate pentru plăți ale unităților de învățământ special și a altor instituții publice de pe raza altor unități administrativ-teritoriale decât cea pe raza căreia își desfășoară activitatea consiliul județean/ Consiliul General al Municipiului București, pentru secțiunea de dezvoltare**)	41.02.05.02	0.00					0.00	0.00	0.00
Sume alocate din Fondul de Dezvoltare și Investiții	41.02.14	0.00					0.00	0.00	0.00
IV. SUBVENTII (cod 00.18)	00.17	426,936.13	8,860.08	46,139.31	202,144.83	169,791.91	436,328.72	437,182.60	435,901.79
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	426,936.13	8,860.08	46,139.31	202,144.83	169,791.91	436,328.72	437,182.60	435,901.79
Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.16+42.02.18+42.02.20+42.02.29+42.02.40+42.02.51+42.02.52+42.02.55+42.02.62+42.02.65+42.02.67+42.02.69+42.02.77+42.02.79+42.02.84+42.02.85+42.02.87+42.02.88+42.02.89+42.02.90+42.02.91+42.02.92+42.02.93)	42.02	390,982.06	3,269.20	41,405.32	188,950.18	157,357.36	399,583.67	400,365.63	399,192.68
Programul Termoficare (cod 42.02.01.01+42.02.01.02)	42.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate de la bugetul de stat pentru Programul Termoficare	42.02.01.01	0.00					0.00	0.00	0.00
Sume alocate pentru Programul Termoficare din sumele obținute din vânzarea certificatelor de emisii de gaze cu efect de seră	42.02.01.02	0.00					0.00	0.00	0.00
Planuri și regulamente de urbanism	42.02.05	0.00					0.00	0.00	0.00
Finanțarea acțiunilor privind reducerea riscului seismic al construcțiilor existente cu destinație de locuință	42.02.10	10,000.00	0.00	0.00	10,000.00	0.00	10,220.00	10,240.00	10,210.00
Subvenții pentru reabilitarea termică a clădirilor de locuit	42.02.12	50,000.00	0.00	20,000.00	30,000.00	0.00	51,100.00	51,200.00	51,050.00
Subvenții pentru finanțarea programelor multianuale prioritare de mediu și gospodărire a apelor	42.02.13	0.00					0.00	0.00	0.00
Finanțarea unor cheltuieli de capital ale unităților de învățământ preuniversitar	42.02.14	0.00					0.00	0.00	0.00
Subvenții primite din Fondul Național de Dezvoltare **)	42.02.15	0.00					0.00	0.00	0.00
Subvenții de la bugetul de stat către bugetele locale pentru finanțarea investițiilor în sănătate (cod 42.02.16.01+42.02.16.02+42.02.16.03)	42.02.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenții de la bugetul de stat către bugetele locale pentru finanțarea aparaturii medicale și echipamentelor de comunicații în urgență în sănătate	42.02.16.01	0.00					0.00	0.00	0.00
Subvenții de la bugetul de stat către bugetele locale pentru finanțarea reparațiilor capitale în sănătate	42.02.16.02	0.00					0.00	0.00	0.00
Subvenții de la bugetul de stat către bugetele locale pentru finanțarea altor investiții în sănătate	42.02.16.03	0.00					0.00	0.00	0.00
Subvenții din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea investițiilor în sănătate (cod 42.02.18.01+42.02.18.02+48.02.18.03)	42.02.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenții din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea aparaturii medicale și echipamentelor de comunicații în urgență în sănătate	42.02.18.01	0.00					0.00	0.00	0.00
Subvenții din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea reparațiilor capitale în sănătate	42.02.18.02	0.00					0.00	0.00	0.00
Subvenții din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea altor investiții în sănătate	42.02.18.03	0.00					0.00	0.00	0.00

D E N U M I R E A I N D I C A T O R I L O R		Cod indicator	Buget 2026					Estimari		
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
			TOTAL	Trim I	Trim II	Trim III	Trim IV			
	Subvenții de la bugetul de stat către bugetele locale necesare susținerii derulării proiectelor finanțate din fonduri externe nerambursabile (FEN) postaderare***)	42.02.20	0.00					0.00	0.00	0.00
	Finanțarea lucrărilor de cadastru imobiliar	42.02.29	0.00					0.00	0.00	0.00
	Subvenții de la bugetul de stat către bugetele locale pentru realizarea obiectivelor de investiții în turism	42.02.40	0.00					0.00	0.00	0.00
	Subvenții primite de la bugetul de stat pentru finanțarea unor programe de interes național (42.02.51.02)	42.02.51	175.00	0.00	175.00	0.00	0.00	178.85	179.20	178.68
	Subvenții primite de la bugetul de stat pentru finanțarea unor programe de interes național, destinate secțiunii de dezvoltare a bugetului local	42.02.51.02	175.00	0.00	175.00	0.00	0.00	178.85	179.20	178.68
	Subvenții primite de la bugetul de stat pentru finanțarea investițiilor pentru institutii publice de asistenta sociala si unitati de asistenta medico-sociale	42.02.52	0.00					0.00	0.00	0.00
	Subvenții pentru finanțarea locuințelor sociale	42.02.55	0.00					0.00	0.00	0.00
	Sume alocate din bugetul de stat aferente corecțiilor financiare	42.02.62	0.00					0.00	0.00	0.00
	Finanțarea Programului Național de Dezvoltare Locală	42.02.65	0.00					0.00	0.00	0.00
	Subvenții din sume obținute în urma scoaterii la licitație a certificatelor de emisii de gaze cu efect de seră pentru finanțarea proiectelor de investiții	42.02.67	0.00					0.00	0.00	0.00
	Subvenții de la bugetul de stat către bugetele locale necesare susținerii derulării proiectelor finanțate din fonduri externe nerambursabile (FEN) postaderare aferente perioadei de programare 2014-2020****)	42.02.69	0.00					0.00	0.00	0.00
	Subvenții primite în cadrul Programului stațiuni balneare	42.02.77	0.00					0.00	0.00	0.00
	Subvenții pentru finanțarea liceelor tehnologice cu profil preponderent agricol (cod 42.02.79.02)	42.02.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții pentru finanțarea liceelor tehnologice cu profil preponderent agricol, pentru secțiunea de dezvoltare	42.02.79.02	0.00					0.00	0.00	0.00
	Sume aferente Programului de finanțare Fondul de acțiune în domeniul managementului energiei durabile	42.02.84	0.00					0.00	0.00	0.00
	Subvenții pentru achitarea serviciilor prestate, bunurilor livrate sau lucrărilor executate precum și plata altor cheltuieli eligibile aferente proiectelor finanțate din Fondul de Dezvoltare și Investiții	42.02.85	0.00					0.00	0.00	0.00
	Subvenții de la bugetul de stat către bugetele locale pentru Programul național de investiții „Anghel	42.02.87	0.00		0.00	0.00		0.00	0.00	0.00
	Alocări de sume din PNRR aferente asistenței financiare nerambursabile (cod 42.02.88.01 la 42.02.88.03)	42.02.88	172,859.20	59.20	9,698.46	77,925.18	85,176.36	176,662.10	177,007.82	176,489.24
	Fonduri europene nerambursabile	42.02.88.01	139,259.72	59.20	8,189.38	61,879.98	69,131.16	142,323.43	142,601.95	142,184.17
	Finantare publica naționala	42.02.88.02	32,090.40	0.00	0.00	16,045.20	16,045.20	32,796.39	32,860.57	32,764.30
	Sume aferente TVA	42.02.88.03	1,509.08	0.00	1,509.08	0.00		1,542.28	1,545.30	1,540.77
	Alocări de sume din PNRR aferente componentei împrumuturi (cod 42.02.89.01 la 42.02.89.03)	42.02.89	144,998.26	0.00	1,792.26	71,025.00	72,181.00	148,188.22	148,478.22	148,043.22
	Fonduri din împrumut rambursabil	42.02.89.01	140,000.00	0.00	0.00	69,425.00	70,575.00	143,080.00	143,360.00	142,940.00
	Finantare publica naționala	42.02.89.02	4,998.26	0.00	1,792.26	1,600.00	1,606.00	5,108.22	5,118.22	5,103.22
	Sume aferente TVA	42.02.89.03	0.00					0.00	0.00	0.00
	Sume alocate de către responsabilii de implementare a investițiilor specifice locale din sume de la bugetul de stat aferente asistenței financiare nerambursabile a PNRR(cod 42.02.90.01 la 42.02.90.03)	42.02.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fonduri europene nerambursabile	42.02.90.01	0.00					0.00	0.00	0.00
	Finantare publica naționala	42.02.90.02	0.00					0.00	0.00	0.00
	Sume aferente TVA	42.02.90.03	0.00					0.00	0.00	0.00
	Sume alocate de către responsabilii de implementare a investițiilor specifice locale din sume de la bugetul de stat aferente componentei împrumuturi a PNRR (cod 42.02.91.01 la 42.02.91.03)	42.02.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fonduri din împrumut rambursabil	42.02.91.01	0.00					0.00	0.00	0.00
	Finantare publica naționala	42.02.91.02	0.00					0.00	0.00	0.00
	Sume aferente TVA	42.02.91.03	0.00					0.00	0.00	0.00
	Subvenții de la bugetul de stat pentru implementarea proiectelor de infrastructură de transport (cod 42.02.92.01 la 42.02.92.03)	42.02.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Finanțarea naționala	42.02.92.01	0.00					0.00	0.00	0.00

DENUMIREA INDICATORILOR		Cod indicator	Buget 2026					Estimari		
			PREVEDERI ANUALE TOTAL	PREVEDERI TRIMESTRIALE				2027	2028	2029
				Trim I	Trim II	Trim III	Trim IV			
	Finantare externa nerambursabila	42.02.92.02	0.00					0.00	0.00	0.00
	Cheltuieli neeligibile	42.02.92.03	0.00					0.00	0.00	0.00
	Subvenții de la bugetul de stat necesare susținerii derulării proiectelor finanțate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2021-2027 (cod 42.02.93.01+42.02.93.03)	42.02.93	12,949.60	3,210.00	9,739.60	0.00	0.00	13,234.49	13,260.39	13,221.54
	Subvenții de la bugetul de stat către bugetele locale necesare susținerii derulării proiectelor finanțate din fondurile europene dedicate Afacerilor interne, pentru perioada de programare 2021 – 2027	42.02.93.01	0.00					0.00	0.00	0.00
	Subvenții de la bugetul de stat către bugetele locale necesare susținerii derulării proiectelor finanțate din FEN postaderare, aferente perioadei de programare 2021-2027	42.02.93.03	12,949.60	3,210.00	9,739.60	0.00	0.00	13,234.49	13,260.39	13,221.54
	Subvenții de la alte administrații (cod 43.02.31+43.02.39+43.02.44+43.02.47)	43.02	35,954.07	5,590.88	4,733.99	13,194.65	12,434.55	36,745.06	36,816.97	36,709.11
	Sume alocate din bugetul AFIR, pentru susținerea proiectelor din PNDR 2014-2020****)	43.02.31	0.00					0.00	0.00	0.00
	Subvenții acordate în baza contractelor de parteneriat sau asociere (cod 43.02.39.02)	43.02.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții acordate în baza contractelor de parteneriat sau asociere, pentru secțiunea de dezvoltare	43.02.39.02	0.00	0.00	0.00	0.00		0.00	0.00	0.00
	Sume alocate din sumele obținute în urma scoaterii la licitație a certificatelor de emisii de gaze cu efect de seră pentru finanțarea proiectelor de investiții	43.02.44	11,587.43	2,896.88	2,896.85	2,896.85	2,896.85	11,842.35	11,865.53	11,830.77
	Sume aferente investițiilor din Fondul pentru modernizare	43.02.47	0.00					0.00	0.00	0.00
	Sume alocate din PNRR aferente componentei împrumuturi	43.02.48	5,627.61	0.00	533.14	2,813.80	2,280.67	5,751.42	5,762.67	5,745.79
	Fonduri din împrumut rambursabil	43.02.48.01	5,542.48	0.00	448.01	2,813.80	2,280.67	5,664.41	5,675.50	5,658.87
	Finanțarea publică națională	43.02.48.02	0.00			0.00		0.00	0.00	0.00
	Sume aferente TVA	43.02.48.03	85.13		85.13	0.00		87.00	87.17	86.92
	Sume alocate din PNRR aferente asistenței financiare nerambursabile	43.02.49	18,739.03	2,694.00	1,304.00	7,484.00	7,257.03	19,151.29	19,188.77	19,132.55
	Fonduri europene nerambursabile	43.02.49.01	18,045.03	2,226.00	1,078.00	7,484.00	7,257.03	18,442.02	18,478.11	18,423.98
	Finanțarea națională	43.02.49.02	0.00	0.00		0.00		0.00	0.00	0.00
	Sume aferente TVA	43.02.49.03	694.00	468.00	226.00	0.00		709.27	710.66	708.57
	Sume primite de la UE/alti donatori în contul plăților efectuate și prefinanțări (cod 45.02.01 la 45.02.05 +45.02.07+45.02.08+45.02.15 la 45.02.21+45.02.48+45.02.58+45.02.59+45.02.60+45.02.72)	45.02	384,114.01	3,632.10	11,655.40	196,973.14	171,853.37	392,564.52	393,332.75	392,180.40
	Fondul European de Dezvoltare Regională (cod 45.02.01.02+45.02.01.04) *)	45.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anii anteriori	45.02.01.02	0.00							
	Corecții financiare	45.02.01.04	0.00							
	Fondul Social European (cod 45.02.02.02+45.02.02.04) *)	45.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anii anteriori	45.02.02.02	0.00							
	Corecții financiare	45.02.02.04	0.00							
	Fondul de Coeziune (cod 45.02.03.02+45.02.03.04) *)	45.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anii anteriori	45.02.03.02	0.00							
	Corecții financiare	45.02.03.04	0.00							
	Fondul European Agricol de Dezvoltare Rurală (cod 45.02.04.01+45.02.04.02+45.02.04.03+45.02.04.04) *) ^)	45.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	45.02.04.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	45.02.04.02	0.00							
	Prefinanțare	45.02.04.03	0.00							
	Corecții financiare	45.02.04.04	0.00							
	Fondul European pentru Pescuit (cod 45.02.05.02+45.02.05.04) *)	45.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anii anteriori	45.02.05.02	0.00							
	Corecții financiare	45.02.05.04	0.00							
	Instrumentul de Asistență pentru Preaderare (cod 45.02.07.01+45.02.07.02+45.02.07.03+45.02.07.04) *)	45.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

D E N U M I R E A I N D I C A T O R I L O R		Cod indicator	Buget 2026					Estimari		
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
			TOTAL	Trim I	Trim II	Trim III	Trim IV			
	Sume primite în contul plăților efectuate în anul curent	45.02.07.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	45.02.07.02	0.00							
	Prefinanțare	45.02.07.03	0.00							
	Corecții financiare	45.02.07.04	0.00							
	Instrumentul European de Vecinătate și Parteneriat (cod 45.02.08.01+45.02.08.02+45.02.08.03+45.02.08.04)*	45.02.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	45.02.08.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	45.02.08.02	0.00							
	Prefinanțare	45.02.08.03	0.00							
	Corecții financiare	45.02.08.04	0.00							
	Programe comunitare finanțate în perioada 2007-2013 (cod 45.02.15.01 + 45.02.15.02 + 45.02.15.03+45.02.15.04) *)	45.02.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	45.02.15.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	45.02.15.02	0.00							
	Prefinanțare	45.02.15.03	0.00							
	Corecții financiare	45.02.15.04	0.00							
	Alte facilități și instrumente postaderare (cod 45.02.16.01+45.02.16.02+45.02.16.03+45.02.16.04) *)	45.02.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	45.02.16.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	45.02.16.02	0.00							
	Prefinanțare	45.02.16.03	0.00							
	Corecții financiare	45.02.16.04	0.00							
	Mecanismul financiar SEE (cod 45.02.17.01+45.02.17.02+45.02.17.03+45.02.17.04) *)	45.02.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	45.02.17.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	45.02.17.02	0.00							
	Prefinanțare	45.02.17.03	0.00							
	Corecții financiare	45.02.17.04	0.00							
	Mecanismul financiar norvegian (cod 45.02.18.01+45.02.18.02+45.02.18.03+45.02.18.04) *)	45.02.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	45.02.18.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	45.02.18.02	0.00							
	Prefinanțare	45.02.18.03	0.00							
	Corecții financiare	45.02.18.04	0.00							
	Programul de cooperare elvetiano-roman vizând reducerea disparităților economice și sociale în cadrul Uniunii Europene extinse (cod 45.02.19.01+45.02.19.02+45.02.19.03+45.02.19.04) *)	45.02.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	45.02.19.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	45.02.19.02	0.00							
	Prefinanțare	45.02.19.03	0.00							
	Corecții financiare	45.02.19.04	0.00							
	Asistență tehnică pentru mecanismele financiare SEE (cod 45.02.20.01+45.02.20.02+45.02.20.03+45.02.20.04) *)	45.02.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	45.02.20.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	45.02.20.02	0.00							
	Prefinanțare	45.02.20.03	0.00							
	Corecții financiare	45.02.20.04	0.00							
	Fondul național pentru relații bilaterale aferent mecanismelor financiare SEE (cod 45.02.21.01+45.02.21.02)	45.02.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	45.02.21.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	45.02.21.02	0.00							

DENUMIREA INDICATORILOR		Cod indicator	Buget 2026					Estimari		
			PREVEDERI ANUALE TOTAL	PREVEDERI TRIMESTRIALE				2027	2028	2029
				Trim I	Trim II	Trim III	Trim IV			
	Prefinanțare	45.02.21.03	0.00							
	Corecții financiare	45.02.21.04	0.00							
	Fondul European de Dezvoltare Regională (FEDR), aferent cadrului financiar 2021-2027	45.02.48	312,175.99	3,210.00	10,454.00	146,871.32	151,640.67	319,043.86	319,668.21	318,731.69
	Sume primite în contul plăților efectuate în anul curent	45.02.48.01	92,014.33	0.00	0.00	44,403.00	47,611.33	94,038.65	94,222.67	93,946.63
	Sume primite în contul plăților efectuate în anii anteriori	45.02.48.02	220,161.66	3,210.00	10,454.00	102,468.32	104,029.34	225,005.22	225,445.54	224,785.05
	Prefinanțare	45.02.48.03	0.00					0.00	0.00	0.00
	Fondul Social European Plus (FSE+), aferent cadrului financiar 2021-2027 (cod 45.02.49.01	45.02.49	1,531.50	422.10	1,109.40	0.00	0.00	1,565.19	1,568.26	1,563.66
	Sume primite în contul plăților efectuate în anul curent	45.02.49.01	5.00	0.00	5.00	0.00		5.11	5.12	5.11
	Sume primite în contul plăților efectuate în anii anteriori	45.02.49.02	26.50	0.10	26.40	0.00	0.00	27.08	27.14	27.06
	Prefinanțare	45.02.49.03	1,500.00	422.00	1,078.00	0.00	0.00	1,533.00	1,536.00	1,531.50
	Fondul de Coeziune (FC), aferent cadrului financiar 2021-2027 (45.02.50.01+45.02.50.02) *)	45.02.50	60,639.67	0.00	83.00	40,343.97	20,212.70	61,973.74	62,095.02	61,913.10
	Sume primite în contul plăților efectuate în anul curent	45.02.50.01	40,426.18	0.00	0.00	20,213.48	20,212.70	41,315.56	41,396.41	41,275.13
	Sume primite în contul plăților efectuate în anii anteriori	45.02.50.02	20,213.49	0.00	83.00	20,130.49	0.00	20,658.19	20,698.61	20,637.97
	Fondul pentru azil, migrație și integrare 2021-2027 (FAMI) (Cod 45.02.58.01 la 45.02.58.03)	45.02.58	0.00	0.00	0.00	0.00	0.00			
	Sume primite în contul plăților efectuate în anul curent	45.02.58.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	45.02.58.02	0.00							
	Prefinanțare	45.02.58.03	0.00							
	Fondul pentru securitate internă 2021-2027 (FSI)(cod 45.02.59.01 la 45.02.59.03)	45.02.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	45.02.59.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	45.02.59.02	0.00							
	Prefinanțare	45.02.59.03	0.00							
	Instrumentul de sprijin financiar pentru managementul frontierelor și politica de vize 2021-2027 (IMFV) (cod 45.02.60.01 la 45.02.60.03)	45.02.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	45.02.60.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	45.02.60.02	0.00							
	Prefinanțare	45.02.60.03	0.00							
	Alte programe comunitare finanțate în perioada 2021-2027 (cod 45.02.72.01+45.02.72.02)	45.02.72	9,766.85	0.00	9.00	9,757.85	0.00	9,981.72	10,001.25	9,971.95
	Sume primite în contul plăților efectuate în anul curent	45.02.72.01	4,869.92	0.00	0.00	4,869.92	0.00	4,977.06	4,986.80	4,972.19
	Sume primite în contul plăților efectuate în anii anteriori	45.02.72.02	4,896.93	0.00	9.00	4,887.93	0.00	5,004.66	5,014.46	4,999.77
	Alte sume primite de la UE (cod 46.02.03+46.02.04+46.02.05)	46.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte sume primite din fonduri de la Uniunea Europeană pentru programele operaționale finanțate în cadrul obiectivului convergență	46.02.03	0.00							
	Alte sume primite din fonduri de la Uniunea Europeană pentru programele operaționale finanțate din cadrul financiar 2014-2020	46.02.04	0.00							
	Alte sume primite din fonduri europene în contul cheltuielilor devenite eligibile aferente PNRR	46.02.05	0.00							
	Sume primite de la UE/alti donatori în contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (cod 48.02.01 la cod 48.02.05+48.02.11+48.02.12+48.02.15+48.02.19+48.02.32+48.02.33)	48.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fondul European de Dezvoltare Regională (FEDR) (cod 48.02.01.01+48.02.01.02+48.02.01.03)	48.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	48.02.01.01	0.00		0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anii anteriori	48.02.01.02	0.00					0.00	0.00	0.00
	Prefinanțare	48.02.01.03	0.00					0.00	0.00	0.00
	Fondul Social European (FSE) (cod 48.02.02.01+48.02.02.02+48.02.02.03)	48.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	48.02.02.01	0.00					0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anii anteriori	48.02.02.02	0.00					0.00	0.00	0.00
	Prefinanțare	48.02.02.03	0.00					0.00	0.00	0.00
	Fondul de Coeziune (FC) (cod 48.02.03.01+48.02.03.02+48.02.03.03)	48.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	48.02.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR		Cod indicator	Buget 2026					Estimari		
			PREVEDERI ANUALE TOTAL	PREVEDERI TRIMESTRIALE				2027	2028	2029
				Trim I	Trim II	Trim III	Trim IV			
	Sume primite în contul plăților efectuate în anii anteriori	48.02.03.02	0.00	0.00				0.00	0.00	0.00
	Prefinanțare	48.02.03.03	0.00					0.00	0.00	0.00
	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	48.02.04.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	48.02.04.02	0.00							
	Prefinanțare	48.02.04.03	0.00							
	Fondul European pentru Pescuit și Afaceri Maritime (FEPAM) (cod 48.02.05.01+48.02.05.02+48.02.05.03)	48.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	48.02.05.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	48.02.05.02	0.00							
	Prefinanțare	48.02.05.03	0.00							
	Instrumentul de Asistență pentru Preaderare (IPA II) (cod 48.02.11.01+48.02.11.02+48.02.11.03)	48.02.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	48.02.11.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	48.02.11.02	0.00							
	Prefinanțare	48.02.11.03	0.00							
	Instrumentul European de Vecinătate (ENI) (cod 48.02.12.01+48.02.12.02+48.02.12.03)	48.02.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	48.02.12.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	48.02.12.02	0.00							
	Prefinanțare	48.02.12.03	0.00							
	Alte programe comunitare finanțate în perioada 2014-2020 (APC) (cod 48.02.15.01+48.02.15.02)	48.02.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	48.02.15.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anii anteriori	48.02.15.02	0.00		0.00	0.00	0.00	0.00	0.00	0.00
	Mecanismul pentru Interconectarea Europei(cod 48.02.19.01+48.02.19.02+48.02.19.03+48.02.19.04)	48.02.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	48.02.19.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	48.02.19.02	0.00							
	Prefinanțare	48.02.19.03	0.00							
	Sume aferente alocărilor temporare de la bugetul de stat pe perioada indisponibilităților fondurilor externe nerambursabile	48.02.19.04	0.00							
	Fondul pentru relații bilaterale aferent Mecanismelor financiare Spațiul Economic European și Norvegian 2014-2021(cod 48.02.32.01+48.02.32.02)	48.02.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	48.02.32.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	48.02.32.02	0.00							
	Asistență tehnică aferentă Mecanismelor financiare Spațiul Economic European și Norvegian 2014-2021(cod 48.02.33.01+48.02.33.02)	48.02.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	48.02.33.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	48.02.33.02	0.00							

¹⁾ numai de la regiile autonome și societățile comerciale de subordonare locală care realizează proiecte cu finanțare externă, conform Codului fiscal

*) Detalierea se face numai în execuție

**) Nu se completează în etapa de planificare

*** Se utilizează de beneficiarii FEN (perioada de programare bugetară a UE 2007-2013) care au depus cereri de rambursare până la 31.12.2015

**** Se utilizează de beneficiarii FEN din perioada de programare bugetară a UE 2014-2020

^) Se completează de către beneficiarii FEN (PNDR 2007-2013) măsura 322 și 125 reevaluat cu finalizare 2017

ORDONATOR PRINCIPAL DE CREDITE

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BUGETUL LOCAL DETALIAT LA CHELTUIELI
PE CAPITOLE, SUBCAPITOLE ȘI PARAGRAFE PE ANUL 2026 ȘI ESTIMĂRI PENTRU ANII 2027-2029

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02	2,739,597.77	32,252.00	354,515.40	1,112,745.86	719,318.05	553,018.46	2,799,974.76	2,800,601.18	2,799,666.84
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	317,940.48	788.00	51,027.24	109,905.82	91,435.84	65,571.58	324,935.17	325,248.60	324,778.46
Autorități publice și acțiuni externe (cod 51.02.01)	51.02	189,919.48	788.00	33,544.40	62,139.95	54,286.40	39,948.73	194,097.71	194,401.13	193,946.00
Din total capitol:										
Autorități executive și legislative (cod 51.02.01.03)	51.02.01	189,919.48	788.00	33,544.40	62,139.95	54,286.40	39,948.73	194,097.71	194,401.13	193,946.00
Autorități executive	51.02.01.03	189,919.48	788.00	33,544.40	62,139.95	54,286.40	39,948.73	194,097.71	194,401.13	193,946.00
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	32,019.00	0.00	3,032.52	17,764.87	5,598.76	5,622.85	32,723.42	32,733.42	32,718.42
Din total capitol:										
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,110.00	5,120.00	5,105.00
Fond pentru garantarea împrumuturilor externe, contractate/garantate de stat	54.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond pentru garantarea împrumuturilor externe, contractate/garantate de administrațiile publice locale	54.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii publice comunitare de evidență a persoanelor	54.02.10	20,519.00	0.00	2,842.95	7,324.62	5,211.88	5,139.55	20,970.42	20,970.42	20,970.42
Fond de regenerare locala	54.02.18	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,110.00	5,110.00	5,110.00
Alte servicii publice generale	54.02.50	1,500.00	0.00	189.57	440.25	386.88	483.30	1,533.00	1,533.00	1,533.00
Tranzacții privind datoria publică și împrumuturi	55.02	96,002.00	0.00	14,450.32	30,001.00	31,550.68	20,000.00	98,114.04	98,114.04	98,114.04
Transferuri cu caracter general între diferite nivele ale administrației cod 56.02.06+56.02.07+56.02.09)	56.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:		0.00								
Transferuri din bugetele consiliilor județene pentru finanțarea centrelor pentru protecția copilului	56.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale pentru instituțiile de asistență socială pentru persoanele cu handicap	56.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale către bugetul fondului de asigurări sociale de sănătate	56.02.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA ȘI SIGURANȚA NAȚIONALĂ (cod 60.02+61.02)	59.02	82,810.93	0.00	13,891.65	27,803.55	23,858.48	17,257.25	84,632.77	84,632.77	84,632.77
Aparare (cod 60.02.02)	60.02	936.00	0.00	106.58	596.14	121.01	112.27	956.59	956.59	956.59
Din total capitol:										
Aparare națională	60.02.02	936.00	0.00	106.58	596.14	121.01	112.27	956.59	956.59	956.59
Ordine publică și siguranță națională (cod 61.02.03+61.02.05+61.02.50)	61.02	81,874.93	0.00	13,785.07	27,207.41	23,737.47	17,144.98	83,676.18	83,676.18	83,676.18
Din total capitol:										
Ordine publică (cod 61.02.03.04)	61.02.03	75,079.93	0.00	13,771.53	22,750.26	21,737.47	16,820.67	76,731.69	76,731.69	76,731.69

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Politie locala	61.02.03.04	75,079.93	0.00	13,771.53	22,750.26	21,737.47	16,820.67	76,731.69	76,731.69	76,731.69
Protectie civila și protecția contra incendiilor (protecție civilă nonmilitară)	61.02.05	6,795.00	0.00	13.54	4,457.15	2,000.00	324.31	6,944.49	6,944.49	6,944.49
Alte cheltuieli în domeniul ordinii publice și siguranței naționale	61.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod65.02+66.02+67.02+68.02)	63.02	1,605,641.42	161.00	180,873.24	641,770.58	440,488.48	342,509.12	1,640,965.53	1,640,965.53	1,640,965.53
Învatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	65.02	637,128.79	92.00	49,700.70	315,244.30	160,709.66	111,474.13	651,145.62	651,145.62	651,145.62
Din total capitol:										
Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	354,170.71	92.00	28,856.42	201,327.77	82,849.06	41,137.46	361,962.47	361,962.47	361,962.47
Învatamânt prescolar	65.02.03.01	123,780.15	92.00	7,497.99	70,279.72	38,458.18	7,544.26	126,503.31	126,503.31	126,503.31
Învatamânt primar	65.02.03.02	230,390.56	0.00	21,358.43	131,048.05	44,390.88	33,593.20	235,459.15	235,459.15	235,459.15
Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	185,980.50	0.00	7,221.20	79,832.20	52,716.67	46,210.43	190,072.07	190,072.07	190,072.07
Învatamânt secundar inferior	65.02.04.01	31,943.77	0.00	3,861.82	17,598.69	7,396.40	3,086.86	32,646.53	32,646.53	32,646.53
Învatamânt secundar superior	65.02.04.02	154,036.73	0.00	3,359.38	62,233.51	45,320.27	43,123.57	157,425.54	157,425.54	157,425.54
Invatamant profesional	65.02.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt postliceal	65.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt nedefinibil prin nivel (cod 65.02.07.04)	65.02.07	7,272.63	0.00	807.00	1,519.00	3,576.48	1,370.15	7,432.63	7,432.63	7,432.63
Învatamânt special	65.02.07.04	7,272.63	0.00	807.00	1,519.00	3,576.48	1,370.15	7,432.63	7,432.63	7,432.63
Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30)	65.02.11	14,307.50	0.00	4,699.13	6,227.54	2,016.06	1,364.77	14,622.27	14,622.27	14,622.27
Internate si cantine pentru elevi	65.02.11.03	2,739.50	0.00	417.07	798.60	879.06	644.77	2,799.77	2,799.77	2,799.77
Alte servicii auxiliare	65.02.11.30	11,568.00	0.00	4,282.06	5,428.94	1,137.00	720.00	11,822.50	11,822.50	11,822.50
Servicii educaționale complementare (cod 65.02.12.01)	65.02.12	29,354.94	0.00	4,609.65	12,256.00	5,532.39	6,956.90	30,000.75	30,000.75	30,000.75
Școală după școală	65.02.12.01	29,354.94	0.00	4,609.65	12,256.00	5,532.39	6,956.90	30,000.75	30,000.75	30,000.75
Învățământ antepreșcolar	65.02.13	46,042.51	0.00	3,507.30	14,081.79	14,019.00	14,434.42	47,055.45	47,055.45	47,055.45
Alte cheltuieli în domeniul învățământului	65.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	57,485.34	0.00	2,955.00	6,912.18	24,519.50	23,098.66	58,750.02	58,750.02	58,750.02
Din total capitol:										
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spitale generale	66.02.06.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unități medico-sociale	66.02.06.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii de sanatate publica	66.02.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	57,485.34	0.00	2,955.00	6,912.18	24,519.50	23,098.66	58,750.02	58,750.02	58,750.02
Alte institutii si actiuni sanitare	66.02.50.50	57,485.34	0.00	2,955.00	6,912.18	24,519.50	23,098.66	58,750.02	58,750.02	58,750.02
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	490,467.29	69.00	32,325.01	153,023.10	147,405.32	157,713.86	501,257.57	501,257.57	501,257.57
Din total capitol:										
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	800.00	0.00	0.00	800.00	0.00	0.00	817.60	817.60	817.60
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Muzee	67.02.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Institutii publice de spectacole si concerte	67.02.03.04	800.00	0.00	0.00	800.00	0.00	0.00	817.60	817.60	817.60
Scoli populare de arta si meserii	67.02.03.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Case de cultura	67.02.03.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Camine culturale	67.02.03.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Centre culturale	67.02.03.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii culturale	67.02.03.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	483,837.29	69.00	32,325.01	148,303.10	146,450.32	156,758.86	494,481.71	494,481.71	494,481.71
Sport	67.02.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tineret	67.02.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	483,837.29	69.00	32,325.01	148,303.10	146,450.32	156,758.86	494,481.71	494,481.71	494,481.71
Servicii religioase	67.02.06	2,000.00	0.00	0.00	1,000.00	500.00	500.00	2,044.00	2,044.00	2,044.00
Alte servicii în domeniile culturii, recreerii si religiei	67.02.50	3,830.00	0.00	0.00	2,920.00	455.00	455.00	3,914.26	3,914.26	3,914.26
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.12+68.02.15+68.02.50)	68.02	420,560.00	0.00	95,892.53	166,591.00	107,854.00	50,222.47	429,812.32	429,812.32	429,812.32
Din total capitol:										
Asistenta acordata persoanelor in varsta	68.02.04	23,013.00	0.00	4,822.00	8,886.00	5,543.00	3,762.00	23,519.29	23,519.29	23,519.29
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	227,378.00	0.00	52,602.00	92,569.00	64,012.00	18,195.00	232,380.32	232,380.32	232,380.32
Asistenta sociala in caz de invaliditate	68.02.05.02	227,378.00	0.00	52,602.00	92,569.00	64,012.00	18,195.00	232,380.32	232,380.32	232,380.32
Asistenta sociala pentru familie si copii	68.02.06	47,803.00	0.00	9,998.00	19,359.00	10,963.00	7,483.00	48,854.67	48,854.67	48,854.67
Ajutoare pentru locuinte	68.02.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Crese	68.02.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unități de asistență medico-sociale	68.02.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	4,900.00	0.00	1,016.00	3,004.00	720.00	160.00	5,007.80	5,007.80	5,007.80
Ajutor social	68.02.15.01	150.00	0.00	4.00	116.00	20.00	10.00	153.30	153.30	153.30
Cantine de ajutor social	68.02.15.02	3,900.00	0.00	900.00	2,500.00	500.00	0.00	3,985.80	3,985.80	3,985.80
Servicii sociale	68.02.15.04	850.00	0.00	112.00	388.00	200.00	150.00	868.70	868.70	868.70
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	117,466.00	0.00	27,454.53	42,773.00	26,616.00	20,622.47	120,050.25	120,050.25	120,050.25
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	117,466.00	0.00	27,454.53	42,773.00	26,616.00	20,622.47	120,050.25	120,050.25	120,050.25
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)		567,166.17	23,556.00	99,004.85	268,562.81	107,260.99	92,337.52	579,749.66	580,020.08	579,619.75
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	377,762.36	23,556.00	69,904.81	180,059.13	64,238.99	63,559.43	386,073.13	386,073.13	386,073.13
Din total capitol:										
Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	179,265.32	23,556.00	39,415.48	103,057.47	19,867.98	16,924.39	183,209.16	183,209.16	183,209.16
Dezvoltarea sistemului de locuinte	70.02.03.01	1,428.89	0.00	61.00	1,367.89	0.00	0.00	1,460.33	1,460.33	1,460.33
Alte cheltuieli in domeniul locuintelor	70.02.03.30	177,836.43	23,556.00	39,354.48	101,689.58	19,867.98	16,924.39	181,748.83	181,748.83	181,748.83
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	3,428.85	0.00	1.00	3,427.85	0.00	0.00	3,504.28	3,504.28	3,504.28
Alimentare cu apa	70.02.05.01	3,428.85	0.00	1.00	3,427.85	0.00	0.00	3,504.28	3,504.28	3,504.28
Amenajari hidrotehnice	70.02.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Iluminat public si electrificari	70.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	195,068.19	0.00	30,488.33	73,573.81	44,371.01	46,635.04	199,359.69	199,359.69	199,359.69

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	189,403.81	0.00	29,100.04	88,503.68	43,022.00	28,778.09	193,676.53	193,946.94	193,546.62
Din total capitol:										
Reducerea și controlul poluării	74.02.03	5,291.81	0.00	2.00	5,282.85	0.00	6.96	5,514.07	5,535.23	5,508.77
Protectia biosferei si a mediului natural	74.02.04	1,770.00	0.00	0.00	1,770.00	0.00	0.00	1,808.94	1,812.48	1,807.17
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	176,902.94	0.00	29,097.60	76,012.21	43,022.00	28,771.13	180,794.80	181,040.51	180,671.95
Salubritate	74.02.05.01	142,853.00	0.00	27,097.60	51,962.27	35,022.00	28,771.13	145,995.77	146,241.47	145,872.91
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	34,049.94	0.00	2,000.00	24,049.94	8,000.00	0.00	34,799.04	34,799.04	34,799.04
Canalizarea si tratarea apelor reziduale	74.02.06	5,439.06	0.00	0.44	5,438.62	0.00	0.00	5,558.72	5,558.72	5,558.72
Alte servicii în domeniul protecției mediului	74.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	166,038.77	7,747.00	9,718.42	64,703.10	56,274.26	35,342.99	169,691.62	169,734.20	169,670.33
Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	80.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09 + 80.02.01.10 +80.02.01.30)	80.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stimulare întreprinderi mici si mijlocii	80.02.01.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe de dezvoltare regionala si sociala	80.02.01.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni generale de munca (cod 80.02.02.04)	80.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masuri active pentru combaterea somajului	80.02.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Combustibili si energie (cod 81.02.06+81.02.07+81.02.50)	81.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Energie termica	81.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alti combustibili	81.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli privind combustibili si energia	81.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03+83.02.50)	83.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	83.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protecția plantelor și carantină fitosanitară	83.02.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Camere agricole	83.02.03.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli în domeniul agriculturii	83.02.03.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli în domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	84.02	166,038.77	7,747.00	9,718.42	64,703.10	56,274.26	35,342.99	169,691.62	169,734.20	169,670.33
Din total capitol:										
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	166,038.77	7,747.00	9,718.42	64,703.10	56,274.26	35,342.99	169,691.62	169,734.20	169,670.33
Drumuri si poduri	84.02.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport în comun	84.02.03.02	7,205.00	0.00	0.00	0.00	7,205.00	0.00	7,363.51	7,363.51	7,363.51
Strazi	84.02.03.03	158,833.77	7,747.00	9,718.42	64,703.10	49,069.26	35,342.99	162,328.11	162,370.69	162,306.82
Transport feroviar (cod 84.02.04.01)	84.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport pe calea ferata	84.02.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Transport aerian (cod 84.02.06.01+ 84.02.06.02)	84.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aeroporturi	84.02.06.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aviatia civila	84.02.06.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli în domeniul transporturilor	84.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Fondul Român de Dezvoltare Sociala	87.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Zone libere	87.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Turism	87.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proiecte de dezvoltare multifunctionale	87.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte actiuni economice	87.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a-VII-a REZERVE, EXCEDENT / DEFICIT	96.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REZERVE	97.02	0.00								
EXCEDENT 98.02.96 + 98.02.97	98.02	-68,682.16	0.00	313,140.28	-639,811.65	81,974.51	176,014.70	-70,945.90	-65,907.04	-72,823.72
Excedentul secțiunii de funcționare	98.02.96	0.00	0.00	309,626.50	-197,963.33	-148,829.94	37,166.77	313,585.00	317,022.62	312,513.07
Excedentul secțiunii de dezvoltare	98.02.97	-68,682.16	0.00	3,513.78	-441,848.32	230,804.45	138,847.93	-384,530.89	-382,929.66	-385,336.80
DEFICIT 1 ¹ 99.02.96 + 99.02.97	99.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul secțiunii de funcționare	99.02.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul secțiunii de dezvoltare	99.02.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELILE SECȚIUNII DE FUNCȚIONARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02 SF	1,552,247.87	163.00	292,092.00	574,065.83	405,233.37	280,856.67	1,587,044.21	1,587,326.02	1,586,256.42
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	269,673.55	163.00	47,692.54	82,473.14	77,352.59	62,155.28	275,606.37	275,919.79	275,449.66
Autorități publice și acțiuni externe (cod 51.02.01)	51.02	151,712.55	163.00	30,209.70	42,767.27	41,203.15	37,532.43	155,050.23	155,353.65	154,898.51
Din total capitol:										
Autorități executive și legislative (cod 51.02.01.03)	51.02.01	151,712.55	163.00	30,209.70	42,767.27	41,203.15	37,532.43	155,050.23	155,353.65	154,898.51
Autorități executive	51.02.01.03	151,712.55	163.00	30,209.70	42,767.27	41,203.15	37,532.43	155,050.23	155,353.65	154,898.51
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	21,959.00	0.00	3,032.52	9,704.87	4,598.76	4,622.85	22,442.10	22,452.10	22,437.10
Din total capitol:										
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	5,000.00		0.00	5,000.00	0.00	0.00	5,110.00	5,120.00	5,105.00
Fond pentru garantarea împrumuturilor externe, contractate/garantate de stat	54.02.06	0.00						0.00	0.00	0.00
Fond pentru garantarea împrumuturilor externe, contractate/garantate de administrațiile publice locale	54.02.07	0.00						0.00	0.00	0.00
Servicii publice comunitare de evidență a persoanelor	54.02.10	15,459.00		2,842.95	4,264.62	4,211.88	4,139.55	15,799.10	15,799.10	15,799.10
Alte servicii publice generale	54.02.50	1,500.00		189.57	440.25	386.88	483.30	1,533.00	1,533.00	1,533.00
Tranzacții privind datoria publică și împrumuturi	55.02	96,002.00		14,450.32	30,001.00	31,550.68	20,000.00	98,114.04	98,114.04	98,114.04
Transferuri cu caracter general între diferite nivele ale administrației (cod 56.02.06+56.02.07+56.02.09)	56.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:		0.00								
Transferuri din bugetele consiliilor județene pentru finanțarea centrelor pentru protecția copilului	56.02.06	0.00								

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	56.02.07	0.00								
Transferuri din bugetele locale către bugetul fondului de asigurări sociale de sănătate	56.02.09	0.00								
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	71,897.30	0.00	13,891.65	20,778.24	20,194.01	17,033.40	73,479.04	73,479.04	73,479.04
Aparare (cod 60.02.02)	60.02	806.00	0.00	106.58	466.14	121.01	112.27	823.73	823.73	823.73
Din total capitol:										
Aparare nationala	60.02.02	806.00		106.58	466.14	121.01	112.27	823.73	823.73	823.73
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	71,091.30	0.00	13,785.07	20,312.10	20,073.00	16,921.13	72,655.31	72,655.31	72,655.31
Din total capitol:										
Ordine publica (cod 61.02.03.04)	61.02.03	66,091.30	0.00	13,771.53	17,649.95	18,073.00	16,596.82	67,545.31	67,545.31	67,545.31
Politie locala	61.02.03.04	66,091.30		13,771.53	17,649.95	18,073.00	16,596.82	67,545.31	67,545.31	67,545.31
Protectie civila și protecția contra incendiilor (protecție civilă nonmilitară)	61.02.05	5,000.00		13.54	2,662.15	2,000.00	324.31	5,110.00	5,110.00	5,110.00
Alte cheltuieli în domeniul ordinii publice și siguranței naționale	61.02.50	0.00						0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	887,038.83	0.00	169,656.07	369,571.18	226,372.76	121,438.82	907,200.58	906,877.13	906,715.41
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13 +65.02.50)	65.02	316,009.83	0.00	39,971.53	167,221.18	73,115.04	35,702.08	323,608.94	323,285.49	323,123.77
Din total capitol:										
Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	165,731.79	0.00	19,896.57	90,813.40	39,558.96	15,462.86	169,377.89	169,377.89	169,377.89
Învatamânt prescolar	65.02.03.01	85,543.72		3,663.38	50,186.12	24,712.96	6,981.26	87,425.68	87,425.68	87,425.68
Învatamânt primar	65.02.03.02	80,188.07		16,233.19	40,627.28	14,846.00	8,481.60	81,952.21	81,952.21	81,952.21
Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	80,861.45	0.00	6,468.18	47,002.24	19,294.63	8,096.40	83,287.29	82,963.85	82,802.12
Învatamânt secundar inferior	65.02.04.01	30,158.77		3,861.82	15,953.69	7,256.40	3,086.86	30,822.26	30,822.26	30,822.26
Învatamânt secundar superior	65.02.04.02	50,702.68		2,606.36	31,048.55	12,038.23	5,009.54	51,818.14	51,818.14	51,818.14
Invatamant profesional	65.02.04.03	0.00						0.00	0.00	0.00
Învatamânt postliceal	65.02.05	0.00		0.00	0.00			0.00	0.00	0.00
Învatamânt nedefinit prin nivel (cod 65.02.07.04)	65.02.07	6,390.15	0.00	807.00	1,519.00	2,694.00	1,370.15	6,530.73	6,530.73	6,530.73
Învatamânt special	65.02.07.04	6,390.15		807.00	1,519.00	2,694.00	1,370.15	6,530.73	6,530.73	6,530.73
Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30)	65.02.11	14,307.50	0.00	4,699.13	6,227.54	2,016.06	1,364.77	14,622.27	14,622.27	14,622.27
Internate si cantine pentru elevi	65.02.11.03	2,739.50		417.07	798.60	879.06	644.77	2,799.77	2,799.77	2,799.77
Alte servicii auxiliare	65.02.11.30	11,568.00		4,282.06	5,428.94	1,137.00	720.00	11,822.50	11,822.50	11,822.50
Servicii educaționale complementare (cod 65.02.12.01)	65.02.12	29,354.94	0.00	4,609.65	12,256.00	5,532.39	6,956.90	30,000.75	30,000.75	30,000.75
Școală după școală	65.02.12.01	29,354.94		4,609.65	12,256.00	5,532.39	6,956.90	30,000.75	30,000.75	30,000.75
Învățământ anteprescolar	65.02.13	19,364.00		3,491.00	9,403.00	4,019.00	2,451.00	19,790.01	19,790.01	19,790.01
Alte cheltuieli în domeniul învățământului	65.02.50	0.00						0.00	0.00	0.00
Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	12,746.00	0.00	2,955.00	2,752.00	4,310.00	2,729.00	13,026.41	13,026.41	13,026.41
Din total capitol:										
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spitale generale	66.02.06.01	0.00								
Unități medico-sociale	66.02.06.03	0.00								

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Servicii de sanatate publica	66.02.08	0.00								
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	12,746.00	0.00	2,955.00	2,752.00	4,310.00	2,729.00	13,026.41	13,026.41	13,026.41
Alte institutii si actiuni sanitare	66.02.50.50	12,746.00		2,955.00	2,752.00	4,310.00	2,729.00	13,026.41	13,026.41	13,026.41
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	158,558.00	0.00	32,070.01	49,730.00	42,555.72	34,202.27	162,046.28	162,046.28	162,046.28
Din total capitol:										
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	800.00	0.00	0.00	800.00	0.00	0.00	817.60	817.60	817.60
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	0.00								
Muzee	67.02.03.03	0.00								
Institutii publice de spectacole si concerte	67.02.03.04	800.00			800.00	0.00	0.00	817.60	817.60	817.60
Scoli populare de arta si meserii	67.02.03.05	0.00								
Case de cultura	67.02.03.06	0.00								
Camine culturale	67.02.03.07	0.00								
Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08	0.00								
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	0.00								
Centre culturale	67.02.03.14	0.00						0.00	0.00	0.00
Alte servicii culturale	67.02.03.30	0.00								
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	151,928.00	0.00	32,070.01	45,010.00	41,600.72	33,247.27	155,270.42	155,270.42	155,270.42
Sport	67.02.05.01	0.00								
Tineret	67.02.05.02	0.00								
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	151,928.00		32,070.01	45,010.00	41,600.72	33,247.27	155,270.42	155,270.42	155,270.42
Servicii religioase	67.02.06	2,000.00		0.00	1,000.00	500.00	500.00	2,044.00	2,044.00	2,044.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	3,830.00		0.00	2,920.00	455.00	455.00	3,914.26	3,914.26	3,914.26
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.12+68.02.15+ 68.02.50)	68.02	399,725.00	0.00	94,659.53	149,868.00	106,392.00	48,805.47	408,518.95	408,518.95	408,518.95
Din total capitol:										
Asistenta acordata persoanelor in varsta	68.02.04	21,509.00		4,822.00	8,202.00	5,133.00	3,352.00	21,982.20	21,982.20	21,982.20
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	212,382.00	0.00	51,838.00	78,717.00	63,812.00	18,015.00	217,054.40	217,054.40	217,054.40
Asistenta sociala in caz de invaliditate	68.02.05.02	212,382.00		51,838.00	78,717.00	63,812.00	18,015.00	217,054.40	217,054.40	217,054.40
Asistenta sociala pentru familie si copii	68.02.06	44,361.00		9,549.00	17,869.00	10,200.00	6,743.00	45,336.94	45,336.94	45,336.94
Ajutoare pentru locuinte	68.02.10	0.00						0.00	0.00	0.00
Crese	68.02.11	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unități de asistență medico-sociale	68.02.12	0.00						0.00	0.00	0.00
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	4,900.00	0.00	1,016.00	3,004.00	720.00	160.00	5,007.80	5,007.80	5,007.80
Ajutor social	68.02.15.01	150.00		4.00	116.00	20.00	10.00	153.30	153.30	153.30
Cantine de ajutor social	68.02.15.02	3,900.00		900.00	2,500.00	500.00	0.00	3,985.80	3,985.80	3,985.80
Servicii sociale	68.02.15.04	850.00		112.00	388.00	200.00	150.00	868.70	868.70	868.70
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	116,573.00	0.00	27,434.53	42,076.00	26,527.00	20,535.47	119,137.61	119,137.61	119,137.61
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	116,573.00		27,434.53	42,076.00	26,527.00	20,535.47	119,137.61	119,137.61	119,137.61
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)		302,348.19	0.00	57,159.74	94,569.27	75,213.01	75,406.17	308,999.85	309,249.10	308,875.23

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	177,725.19	0.00	30,062.14	56,737.00	44,291.01	46,635.04	181,635.14	181,635.14	181,635.14
Din total capitol:										
Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezvoltarea sistemului de locuinte	70.02.03.01	0.00								
Alte cheltuieli in domeniul locuintelor	70.02.03.30	0.00								
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa	70.02.05.01	0.00								
Amenajari hidrotehnice	70.02.05.02	0.00								
Iluminat public si electrificari	70.02.06	0.00								
Alimentare cu gaze naturale in localitati	70.02.07	0.00								
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	177,725.19		30,062.14	56,737.00	44,291.01	46,635.04	181,635.14	181,635.14	181,635.14
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	124,623.00	0.00	27,097.60	37,832.27	30,922.00	28,771.13	127,364.71	127,613.95	127,240.08
Din total capitol:										
Reducerea si controlul poluarii	74.02.03	0.00		0.00				0.00	0.00	0.00
Protectia biosferei si a mediului natural	74.02.04	1,770.00		0.00	1,770.00	0.00	0.00	1,808.94	1,812.48	1,807.17
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	122,853.00	0.00	27,097.60	36,062.27	30,922.00	28,771.13	125,555.77	125,801.47	125,432.91
Salubritate	74.02.05.01	122,853.00		27,097.60	36,062.27	30,922.00	28,771.13	125,555.77	125,801.47	125,432.91
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0.00						0.00	0.00	0.00
Canalizarea si tratarea apelor reziduale	74.02.06	0.00						0.00	0.00	0.00
Alte servicii in domeniul protectiei mediului	74.02.50	0.00						0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	21,290.00	0.00	3,692.00	6,674.00	6,101.00	4,823.00	21,758.38	21,800.96	21,737.09
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	0.00								
Din total capitol:										
Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09 + 80.02.01.10 + 80.02.01.30)	80.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	0.00								
Stimulare intreprinderi mici si mijlocii	80.02.01.09	0.00								
Programe de dezvoltare regionala si sociala	80.02.01.10	0.00								
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	0.00								
Combustibili si energie (cod 81.02.06+81.02.07+81.02.50)	81.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Energie termica	81.02.06	0.00								
Alti combustibili	81.02.07	0.00								
Alte cheltuieli privind combustibili si energia	81.02.50	0.00								
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03+83.02.50)	83.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	83.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectia plantelor si carantina fitosanitara	83.02.03.03	0.00								

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Camere agricole	83.02.03.07	0.00								
Alte cheltuieli în domeniul agriculturii	83.02.03.30	0.00								
Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	0.00								
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	84.02	21,290.00	0.00	3,692.00	6,674.00	6,101.00	4,823.00	21,758.38	21,800.96	21,737.09
Din total capitol:										
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	21,290.00	0.00	3,692.00	6,674.00	6,101.00	4,823.00	21,758.38	21,800.96	21,737.09
Drumuri si poduri	84.02.03.01	0.00						0.00	0.00	0.00
Transport în comun	84.02.03.02	0.00						0.00	0.00	0.00
Strazi	84.02.03.03	21,290.00		3,692.00	6,674.00	6,101.00	4,823.00	21,758.38	21,800.96	21,737.09
Transport feroviar (cod 84.02.04.01)	84.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport pe calea ferata	84.02.04.01	0.00								
Transport aerian (cod 84.02.06.01+ 84.02.06.02)	84.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aeroporturi	84.02.06.01	0.00								
Aviatia civila	84.02.06.02	0.00								
Alte cheltuieli în domeniul transporturilor	84.02.50	0.00								
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Fondul Român de Dezvoltare Sociala	87.02.01	0.00								
Zone libere	87.02.03	0.00								
Turism	87.02.04	0.00								
Proiecte de dezvoltare multifunctionale	87.02.05	0.00								
Alte actiuni economice	87.02.50	0.00					0.00			
Partea VII-a. REZERVE, EXCEDENT / DEFICIT	96.02	0.00	0.00	309,626.50	-197,963.33	-148,829.94	37,166.77	313,585.00	317,022.62	312,513.07
REZERVE	97.02	0.00								
EXCEDENT 98.02.96	98.02	0.00	0.00	309,626.50	-197,963.33	-148,829.94	37,166.77	313,585.00	317,022.62	312,513.07
Excedentul secțiunii de funcționare	98.02.96	0.00		309,626.50	-197,963.33	-148,829.94	37,166.77	313,585.00	317,022.62	312,513.07
DEFICIT 99.02.96	99.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul secțiunii de funcționare	99.02.96	0.00								
CHELTUIELILE SECȚIUNII DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 +74.02+ 79.02)	49.02	1,187,349.90	32,089.00	62,423.40	538,680.03	314,084.68	272,161.79	1,213,577.43	1,213,598.60	1,213,572.14
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	50.02	48,266.93	625.00	3,334.70	27,432.68	14,083.25	3,416.30	49,328.80	49,328.80	49,328.80
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	38,206.93	625.00	3,334.70	19,372.68	13,083.25	2,416.30	39,047.48	39,047.48	39,047.48
Din total capitol:										
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	38,206.93	625.00	3,334.70	19,372.68	13,083.25	2,416.30	39,047.48	39,047.48	39,047.48
Autorități executive	51.02.01.03	38,206.93	625.00	3,334.70	19,372.68	13,083.25	2,416.30	39,047.48	39,047.48	39,047.48
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	10,060.00	0.00	0.00	8,060.00	1,000.00	1,000.00	10,281.32	10,281.32	10,281.32
Din total capitol:										
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond pentru garantarea împrumuturilor externe, contractate/garantate de stat	54.02.06	0.00								

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Fond pentru garantarea împrumuturilor externe, contractate/garantate de administrațiile publice locale	54.02.07	0.00								
Servicii publice comunitare de evidență a persoanelor	54.02.10	5,060.00		0.00	3,060.00	1,000.00	1,000.00	5,171.32	5,171.32	5,171.32
Fond de regenerare locala	54.02.18	5,000.00		0.00	5,000.00	0.00	0.00	5,110.00	5,110.00	5,110.00
Alte servicii publice generale	54.02.50	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	10,913.63	0.00	0.00	7,025.31	3,664.47	223.85	11,153.73	11,153.73	11,153.73
Aparare (cod 60.02.02)	60.02	130.00	0.00	0.00	130.00	0.00	0.00	132.86	132.86	132.86
Din total capitol:										
Aparare nationala	60.02.02	130.00		0.00	130.00	0.00	0.00	132.86	132.86	132.86
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	10,783.63	0.00	0.00	6,895.31	3,664.47	223.85	11,020.87	11,020.87	11,020.87
Din total capitol:										
Ordine publica (cod 61.02.03.04)	61.02.03	8,988.63	0.00	0.00	5,100.31	3,664.47	223.85	9,186.38	9,186.38	9,186.38
Politie locala	61.02.03.04	8,988.63		0.00	5,100.31	3,664.47	223.85	9,186.38	9,186.38	9,186.38
Protectie civila și protecția contra incendiilor (protecție civilă nonmilitară)	61.02.05	1,795.00		0.00	1,795.00	0.00	0.00	1,834.49	1,834.49	1,834.49
Alte cheltuieli în domeniul ordinii publice și siguranței naționale	61.02.50	0.00						0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	718,602.59	161.00	11,217.17	272,199.40	214,115.72	221,070.30	734,411.85	734,411.85	734,411.85
Învatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.13+65.02.50)	65.02	321,118.96	92.00	9,729.17	148,023.12	87,594.62	75,772.05	328,183.58	328,183.58	328,183.58
Din total capitol:										
Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	188,438.92	92.00	8,959.85	110,514.37	43,290.10	25,674.60	192,584.58	192,584.58	192,584.58
Învatamânt prescolar	65.02.03.01	38,236.43	92.00	3,834.61	20,093.60	13,745.22	563.00	39,077.63	39,077.63	39,077.63
Învatamânt primar	65.02.03.02	150,202.49		5,125.24	90,420.77	29,544.88	25,111.60	153,506.94	153,506.94	153,506.94
Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	105,119.05	0.00	753.02	32,829.96	33,422.04	38,114.03	107,431.67	107,431.67	107,431.67
Învatamânt secundar inferior	65.02.04.01	1,785.00		0.00	1,645.00	140.00	0.00	1,824.27	1,824.27	1,824.27
Învatamânt secundar superior	65.02.04.02	103,334.05		753.02	31,184.96	33,282.04	38,114.03	105,607.40	105,607.40	105,607.40
Învatamant profesional	65.02.04.03	0.00						0.00	0.00	0.00
Învatamânt postliceal	65.02.05	0.00						0.00	0.00	0.00
Învatamânt nedefinit prin nivel (cod 65.02.07.04)	65.02.07	882.48	0.00	0.00	0.00	882.48	0.00	901.89	901.89	901.89
Învatamânt special	65.02.07.04	882.48		0.00	0.00	882.48	0.00	901.89	901.89	901.89
Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30)	65.02.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Internate si cantine pentru elevi	65.02.11.03	0.00						0.00	0.00	0.00
Alte servicii auxiliare	65.02.11.30	0.00						0.00	0.00	0.00
Învățământ antepreșcolar	65.02.13	26,678.51		16.30	4,678.79	10,000.00	11,983.42	27,265.44	27,265.44	27,265.44
Alte cheltuieli în domeniul învățământului	65.02.50	0.00						0.00	0.00	0.00
Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	44,739.34	0.00	0.00	4,160.18	20,209.50	20,369.66	45,723.61	45,723.61	45,723.61
Din total capitol:										
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spitale generale	66.02.06.01	0.00						0.00	0.00	0.00
Unități medico-sociale	66.02.06.03	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii de sanatate publica	66.02.08	0.00								

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	44,739.34	0.00	0.00	4,160.18	20,209.50	20,369.66	45,723.61	45,723.61	45,723.61
Alte institutii si actiuni sanitare	66.02.50.50	44,739.34		0.00	4,160.18	20,209.50	20,369.66	45,723.61	45,723.61	45,723.61
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	331,909.29	69.00	255.00	103,293.10	104,849.60	123,511.59	339,211.29	339,211.29	339,211.29
Din total capitol:										
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	0.00						0.00	0.00	0.00
Muzee	67.02.03.03	0.00						0.00	0.00	0.00
Institutii publice de spectacole si concerte	67.02.03.04	0.00			0.00			0.00	0.00	0.00
Scoli populare de arta si meserii	67.02.03.05	0.00						0.00	0.00	0.00
Case de cultura	67.02.03.06	0.00						0.00	0.00	0.00
Camine culturale	67.02.03.07	0.00						0.00	0.00	0.00
Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08	0.00						0.00	0.00	0.00
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	0.00						0.00	0.00	0.00
Centre culturale	67.02.03.14	0.00						0.00	0.00	0.00
Alte servicii culturale	67.02.03.30	0.00						0.00	0.00	0.00
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	331,909.29	69.00	255.00	103,293.10	104,849.60	123,511.59	339,211.29	339,211.29	339,211.29
Sport	67.02.05.01	0.00						0.00	0.00	0.00
Tineret	67.02.05.02	0.00						0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	331,909.29	69.00	255.00	103,293.10	104,849.60	123,511.59	339,211.29	339,211.29	339,211.29
Servicii religioase	67.02.06	0.00						0.00	0.00	0.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.12+68.02.15+ 68.02.50)	68.02	20,835.00	0.00	1,233.00	16,723.00	1,462.00	1,417.00	21,293.37	21,293.37	21,293.37
Din total capitol:										
Asistenta acordata persoanelor in varsta	68.02.04	1,504.00		0.00	684.00	410.00	410.00	1,537.09	1,537.09	1,537.09
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	14,996.00	0.00	764.00	13,852.00	200.00	180.00	15,325.91	15,325.91	15,325.91
Asistenta sociala in caz de invaliditate	68.02.05.02	14,996.00		764.00	13,852.00	200.00	180.00	15,325.91	15,325.91	15,325.91
Asistenta sociala pentru familie si copii	68.02.06	3,442.00		449.00	1,490.00	763.00	740.00	3,517.72	3,517.72	3,517.72
Ajutoare pentru locuinte	68.02.10	0.00						0.00	0.00	0.00
Crese	68.02.11	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unități de asistență medico-socială	68.02.12	0.00						0.00	0.00	0.00
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutor social	68.02.15.01	0.00						0.00	0.00	0.00
Cantine de ajutor social	68.02.15.02	0.00						0.00	0.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	893.00	0.00	20.00	697.00	89.00	87.00	912.65	912.65	912.65
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	893.00		20.00	697.00	89.00	87.00	912.65	912.65	912.65
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	73.02	264,817.98	23,556.00	41,845.11	173,993.54	32,047.98	16,931.35	270,749.81	270,770.98	270,744.52
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	200,037.17	23,556.00	39,842.67	123,322.13	19,947.98	16,924.39	204,437.99	204,437.99	204,437.99

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Din total capitol:										
Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	179,265.32	23,556.00	39,415.48	103,057.47	19,867.98	16,924.39	183,209.16	183,209.16	183,209.16
Dezvoltarea sistemului de locuinte	70.02.03.01	1,428.89		61.00	1,367.89	0.00	0.00	1,460.33	1,460.33	1,460.33
Alte cheltuieli în domeniul locuințelor	70.02.03.30	177,836.43	23,556.00	39,354.48	101,689.58	19,867.98	16,924.39	181,748.83	181,748.83	181,748.83
Alimentare cu apă și amenajări hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	3,428.85	0.00	1.00	3,427.85	0.00	0.00	3,504.28	3,504.28	3,504.28
Alimentare cu apă	70.02.05.01	3,428.85		1.00	3,427.85	0.00	0.00	3,504.28	3,504.28	3,504.28
Amenajări hidrotehnice	70.02.05.02	0.00						0.00	0.00	0.00
Iluminat public și electrificări	70.02.06	0.00			0.00		0.00	0.00	0.00	0.00
Alimentare cu gaze naturale în localități	70.02.07	0.00						0.00	0.00	0.00
Alte servicii în domeniile locuințelor, serviciilor și dezvoltării comunale	70.02.50	17,343.00		426.19	16,836.81	80.00	0.00	17,724.55	17,724.55	17,724.55
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	64,780.81	0.00	2,002.44	50,671.41	12,100.00	6.96	66,311.82	66,332.99	66,306.53
Din total capitol:										
Reducerea și controlul poluării	74.02.03	5,291.81		2.00	5,282.85	0.00	6.96	5,514.07	5,535.23	5,508.77
Salubritate și gestiunea deșeurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	54,049.94	0.00	2,000.00	39,949.94	12,100.00	0.00	55,239.04	55,239.04	55,239.04
Salubritate	74.02.05.01	20,000.00		0.00	15,900.00	4,100.00	0.00	20,440.00	20,440.00	20,440.00
Colectarea, tratarea și distrugerea deșeurilor	74.02.05.02	34,049.94		2,000.00	24,049.94	8,000.00	0.00	34,799.04	34,799.04	34,799.04
Canalizarea și tratarea apelor reziduale	74.02.06	5,439.06		0.44	5,438.62			5,558.72	5,558.72	5,558.72
Alte servicii în domeniul protecției mediului	74.02.50	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	144,748.77	7,747.00	6,026.42	58,029.10	50,173.26	30,519.99	147,933.24	147,933.24	147,933.24
Actiuni generale economice, comerciale și de muncă (cod 80.02.01+80.02.02)	80.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Actiuni generale economice și comerciale (cod 80.02.01.06 + 80.02.01.09 + 80.02.01.10 + 80.02.01.30)	80.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prevenire și combatere inundațiilor și gheturi	80.02.01.06	0.00								
Stimulare întreprinderi mici și mijlocii	80.02.01.09	0.00								
Programe de dezvoltare regională și socială	80.02.01.10	0.00								
Alte cheltuieli pentru activități generale economice și comerciale	80.02.01.30	0.00								
Actiuni generale de muncă (cod 80.02.02.04)	80.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Măsuri active pentru combaterea somajului	80.02.02.04	0.00								
Combustibili și energie (cod 81.02.06+81.02.07+81.02.50)	81.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Energie termică	81.02.06	0.00								
Alți combustibili	81.02.07	0.00								
Alte cheltuieli privind combustibili și energia	81.02.50	0.00								
Agricultura, silvicultura, piscicultura și vanatoare (cod 83.02.03+83.02.50)	83.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Agricultură (cod 83.02.03.03+83.02.03.07+83.02.03.30)	83.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protecția plantelor și carantină fitosanitară	83.02.03.03	0.00								
Camere agricole	83.02.03.07	0.00								
Alte cheltuieli în domeniul agriculturii	83.02.03.30	0.00								

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Alte cheltuieli în domeniul agriculturii, silviculturii, pisciculturii și vanatorii	83.02.50	0.00								
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	144,748.77	7,747.00	6,026.42	58,029.10	50,173.26	30,519.99	147,933.24	147,933.24	147,933.24
Din total capitol:										
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	144,748.77	7,747.00	6,026.42	58,029.10	50,173.26	30,519.99	147,933.24	147,933.24	147,933.24
Drumuri și poduri	84.02.03.01	0.00						0.00	0.00	0.00
Transport în comun	84.02.03.02	7,205.00		0.00	0.00	7,205.00	0.00	7,363.51	7,363.51	7,363.51
Strazi	84.02.03.03	137,543.77	7,747.00	6,026.42	58,029.10	42,968.26	30,519.99	140,569.73	140,569.73	140,569.73
Transport aerian (cod 84.02.06.01+84.02.06.02)	84.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aeroporturi	84.02.06.01	0.00								
Aviația civilă	84.02.06.02	0.00								
Alte cheltuieli în domeniul transporturilor	84.02.50	0.00								
Alte acțiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Fondul Român de Dezvoltare Socială	87.02.01	0.00								
Zone libere	87.02.03	0.00								
Turism	87.02.04	0.00								
Proiecte de dezvoltare multifuncționale	87.02.05	0.00								
Alte acțiuni economice	87.02.50	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea VII-a. REZERVE, EXCEDENT / DEFICIT	96.02	-68,682.16	0.00	3,513.78	-441,848.32	230,804.45	138,847.93	-384,530.89	-382,929.66	-385,336.80
REZERVE	97.02	0.00								
EXCEDENT 98.02.97	98.02	-68,682.16	0.00	3,513.78	-441,848.32	230,804.45	138,847.93	-384,530.89	-382,929.66	-385,336.80
Excedentul secțiunii de dezvoltare	98.02.97	-68,682.16		3,513.78	-441,848.32	230,804.45	138,847.93	-384,530.89	-382,929.66	-385,336.80
DEFICIT 1 ¹⁾ 99.02.97	99.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul secțiunii de dezvoltare	99.02.97	0.00								

¹⁾ finanțat din excedentul anilor precedenți

- Fiecare capitol, subcapitol și paragraf de cheltuieli se detaliază în mod corespunzător, conform clasificăției economice.

ORDONATOR PRINCIPAL DE CREDITE

.....

[illegible]

D E N U M I R E A I N D I C A T O R I L O R	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii	Trim I	Trim II	Trim III	Trim IV			
Spitale generale	66.07.06.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unități medico-sociale	66.07.06.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii de sanatate publica	66.07.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul sanatatii (cod 66.07.50.50)	66.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.07.50.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie (cod 67.07.03+67.07.05+67.07.50)	67.07	80,622.99	0.00	0.00	29,622.99	24,000.00	27,000.00	0.00	0.00	0.00
Din total capitol:										
Servicii culturale (cod 67.07.03.02 la cod 67.07.03.08+67.07.03.12+67.07.03.30)	67.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.07.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Muzee	67.07.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Institutii publice de spectacole si concerte	67.07.03.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scoli populare de arta si meserii	67.07.03.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Case de cultura	67.07.03.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Camine culturale	67.07.03.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Centre pentru conservarea si promovarea culturii traditionale	67.07.03.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consolidarea si restaurarea monumentelor istorice	67.07.03.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii culturale	67.07.03.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive (cod 67.07.05.01+67.07.05.02+67.07.05.03)	67.07.05	80,622.99	0.00	0.00	29,622.99	24,000.00	27,000.00	0.00	0.00	0.00
Sport	67.07.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tineret	67.07.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.07.05.03	80,622.99	0.00	0.00	29,622.99	24,000.00	27,000.00	0.00	0.00	0.00
Alte servicii in domeniile culturii, recreerii si religiei	67.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asigurari si asistenta sociala (cod 68.07.04+68.07.06+68.07.11+68.07.12+68.07.15+68.07.50)	68.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Asistenta acordata persoanelor in varsta	68.07.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala pentru familie si copii	68.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Creșe	68.07.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unități de asistență medico-sociala	68.07.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prevenirea excluderii sociale (cod 68.07.15.02+68.07.15.50)	68.07.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cantine de ajutor social	68.07.15.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul prevenirii excluderii sociale	68.07.15.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale(cod 68.07.50.50)	68.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.07.50.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU si APE (cod 70.07+74.07)		191,339.17	1,377.00	14,261.39	18,080.92	150,996.86	8,000.00	195,548.63	195,855.55	195,395.17
Locuinte, servicii si dezvoltare publica (cod 70.07.03+70.07.05 la 70.07.07+70.07.50)	70.07	153,460.72	1,377.00	14,261.39	3,202.47	135,996.86	0.00	156,836.86	157,143.78	156,683.40
Din total capitol:										
Locuinte (cod 70.07.03.01+70.07.03.30)	70.07.03	153,460.72	1,377.00	14,261.39	3,202.47	135,996.86	0.00	156,836.86	157,143.78	156,683.40
Dezvoltarea sistemului de locuinte	70.07.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii	Trim I	Trim II	Trim III	Trim IV			
Alte cheltuieli în domeniul locuințelor	70.07.03.30	153,460.72	1,377.00	14,261.39	3,202.47	135,996.86	0.00	156,836.86	157,143.78	156,683.40
Alimentare cu apa si amenajari hidrotehnice (cod 70.07.05.01+70.07.05.02)	70.07.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa	70.07.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amenajari hidrotehnice	70.07.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Iluminat public si electrificari	70.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu gaze naturale în localitati	70.07.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii în domeniile locuințelor, serviciilor si dezvoltarii comunale	70.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectia mediului (cod 74.07.03+74.07.05+74.07.06+74.07.50)	74.07	37,878.45	0.00	0.00	14,878.45	15,000.00	8,000.00	38,711.78	38,711.78	38,711.78
Din total capitol:										
Reducerea și controlul poluării	74.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salubritate si gestiunea deseurilor (cod 74.07.05.01+74.07.05.02)	74.07.05	37,878.45	0.00	0.00	14,878.45	15,000.00	8,000.00	38,711.78	38,711.78	38,711.78
Salubritate	74.07.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Colectarea, tratarea si distrugerea deseurilor	74.07.05.02	37,878.45	0.00	0.00	14,878.45	15,000.00	8,000.00	38,711.78	38,711.78	38,711.78
Canalizarea si tratarea apelor reziduale	74.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii în domeniul protectiei mediului	74.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea V-a ACTIUNI ECONOMICE(80.07+81.07+83.07++84.07+87.07)	79.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni generale economice, comerciale si de munca (cod 80.07.01)	80.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Actiuni generale economice si comerciale (cod 80.07.01.06+80.07.01.10 +80.07.01.30)	80.07.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prevenire si combatere inundatii si gheturi	80.07.01.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe de dezvoltare regională și socială	80.07.01.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli pentru actiuni generale economice si comerciale	80.07.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Combustibil și energie (cod 81.07.06+81.07.07+81.07.50)	81.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Energie termică	81.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alti combustibili	81.07.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli privind combustibili si energia	81.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.07.03)	83.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Agricultura (cod 83.07.03.03+83.07.03.07+83.07.03.30)	83.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protecția plantelor și carantină fitosanitară	83.07.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Camere agricole	83.07.03.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli în domeniul agriculturii	83.07.03.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transporturi (cod 84.07.03+ 84.07.06+84.07.50)	84.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Transport rutier (cod 84.07.03.01 la 84.07.03.03)	84.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Drumuri si poduri	84.07.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport în comun	84.07.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Strazi	84.07.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport aerian (cod 84.07.06.02)	84.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aviatia civila	84.07.06.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli în domeniul transporturilor	84.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii	Trim I	Trim II	Trim III	Trim IV			
Alte actiuni economice (cod 87.07.04 +87.07.05+87.07.50)	87.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Turism	87.07.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proiecte de dezvoltare multifunctionale	87.07.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte actiuni economice	87.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VII. REZERVE, EXCEDENT / DEFICIT (99.07)	96.07	0.00								
DEFICIT*	99.07	0.00								
TOTAL CHELTUIELI -SECTIUNEA DE FUNCȚIONARE (cod 50.07+59.07++63.07+70.07+74.07+79.07)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea I-a SERVICII PUBLICE GENERALE(cod51.07+54.07)	50.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati publice si actiuni externe (cod 51.07.01)	51.07	0.00								
Din total capitol:										
Autorități executive si legislative (cod 51.07.01.03)	51.07.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Autorități executive	51.07.01.03	0.00								
Alte servicii publice generale (cod 54.07.10+ 54.07.50)	54.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii publice comunitare de evidență a persoanelor	54.07.10	0.00								
Alte servicii publice generale	54.07.50	0.00								
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.07+61.07)	59.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aparare (cod 60.07.02)	60.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Aparare nationala	60.07.02	0.00								
Ordine publica si siguranta nationala (cod 61.07.03+61.07.05+61.07.50)	61.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Ordine publica (cod 61.07.03.04)	61.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Politie locala	61.07.03.04	0.00								
Protectie civila și protecția contra incendiilor (protecție civilă nonmilitară)	61.07.05	0.00								
Alte cheltuieli în domeniul ordinii publice și siguranței naționale	61.07.50	0.00								
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.07+66.07+67.07+68.07)	63.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant (cod 65.07.03 la cod 65.07.05+65.07.07+65.07.11+65.07.50)	65.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Învatamânt prescolar si primar (cod 65.07.03.01+65.07.03.02)	65.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt prescolar	65.07.03.01	0.00								
Învatamânt primar	65.07.03.02	0.00								
Învatamânt secundar (cod 65.07.04.01+65.07.04.02+65.07.04.03)	65.07.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt secundar inferior	65.07.04.01	0.00								
Învatamânt secundar superior	65.07.04.02	0.00								
Invatamant profesional	65.07.04.03	0.00								
Învatamant postliceal	65.07.05	0.00								

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii	Trim I	Trim II	Trim III	Trim IV			
Învatamânt nedefinibil prin nivel (cod 65.07.07.04)	65.07.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt special	65.07.07.04	0.00								
Servicii auxiliare pentru educatie (cod 65.07.11.03+65.07.11.30)	65.07.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Internate si cantine pentru elevi	65.07.11.03	0.00								
Alte servicii auxiliare	65.07.11.30	0.00								
Alte cheltuieli în domeniul învățământului	65.07.50	0.00								
Sanatate (66.07.06+66.07.08+66.07.50)	66.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Servicii medicale in unitati sanitare cu paturi (cod 66.07.06.01+66.07.06.03)	66.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spitale generale	66.07.06.01	0.00								
Unități medico-sociale	66.07.06.03	0.00								
Servicii de sanatate publica	66.07.08	0.00								
Alte cheltuieli in domeniul sanatatii (cod 66.07.50.50)	66.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.07.50.50	0.00								
Cultura, recreere si religie (cod 67.07.03+67.07.05+67.07.50)	67.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Servicii culturale (cod 67.07.03.02 la cod 67.07.03.08+67.07.03.12+67.07.03.30)	67.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.07.03.02	0.00								
Muzee	67.07.03.03	0.00								
Institutii publice de spectacole si concerte	67.07.03.04	0.00								
Scoli populare de arta si meserii	67.07.03.05	0.00								
Case de cultura	67.07.03.06	0.00								
Camine culturale	67.07.03.07	0.00								
Centre pentru conservarea si promovarea culturii traditionale	67.07.03.08	0.00								
Consolidarea si restaurarea monumentelor istorice	67.07.03.12	0.00								
Alte servicii culturale	67.07.03.30	0.00								
Servicii recreative si sportive (cod 67.07.05.01+67.07.05.02+67.07.05.03)	67.07.05	0.00								
Sport	67.07.05.01	0.00								
Tineret	67.07.05.02	0.00								
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.07.05.03	0.00								
Alte servicii în domeniile culturii, recreerii si religiei	67.07.50	0.00								
Asigurari si asistenta sociala (cod 68.07.04+68.07.06+68.07.11+68.07.12+68.07.15+68.07.50)	68.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Asistenta acordata persoanelor in varsta	68.07.04	0.00								
Asistenta sociala pentru familie si copii	68.07.06	0.00								
Creșe	68.07.11	0.00								
Unități de asistență medico-sociale	68.07.12	0.00								
Prevenirea excluderii sociale (cod 68.07.15.02+68.07.15.50)	68.07.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cantine de ajutor social	68.07.15.02	0.00								
Alte cheltuieli in domeniul prevenirii excluderii sociale	68.07.15.50	0.00								

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii	Trim I	Trim II	Trim III	Trim IV			
Alte cheltuieli in domeniul asigurarilor si asistentei sociale(cod 68.07.50.50)	68.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.07.50.50	0.00								
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU si APE (cod 70.07+74.07)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Locuinte, servicii si dezvoltare publica (cod 70.07.03+70.07.05 la 70.07.07+70.07.50)	70.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Locuinte (cod 70.07.03.01+70.07.03.30)	70.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezvoltarea sistemului de locuinte	70.07.03.01	0.00								
Alte cheltuieli in domeniul locuintelor	70.07.03.30	0.00		0.00						
Alimentare cu apa si amenajari hidrotehnice (cod 70.07.05.01+70.07.05.02)	70.07.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa	70.07.05.01	0.00								
Amenajari hidrotehnice	70.07.05.02	0.00								
Iluminat public si electrificari	70.07.06	0.00								
Alimentare cu gaze naturale in localitati	70.07.07	0.00								
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.07.50	0.00								
Protectia mediului (cod 74.07.03+74.07.05+74.07.06+74.07.50)	74.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Reducerea si controlul poluarii	74.07.03	0.00								
Salubritate si gestiunea deseurilor (cod 74.07.05.01+74.07.05.02)	74.07.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salubritate	74.07.05.01	0.00								
Colectarea, tratarea si distrugerea deseurilor	74.07.05.02	0.00		0.00						
Canalizarea si tratarea apelor reziduale	74.07.06	0.00								
Alte servicii in domeniul protectiei mediului	74.07.50	0.00								
Partea V-a ACTIUNI ECONOMICE(80.07+81.07+83.07++84.07+87.07)	79.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni generale economice, comerciale si de munca (cod 80.07.01)	80.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Actiuni generale economice si comerciale (cod 80.07.01.06+80.07.01.10+80.07.01.30)	80.07.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prevenire si combatere inundatii si gheturi	80.07.01.06	0.00								
Programe de dezvoltare regională și socială	80.07.01.10	0.00								
Alte cheltuieli pentru actiuni generale economice si comerciale	80.07.01.30	0.00								
Combustibil si energie (cod 81.07.06+81.07.07+81.07.50)	81.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Energie termică	81.07.06	0.00								
Alti combustibili	81.07.07	0.00								
Alte cheltuieli privind combustibili si energia	81.07.50	0.00								
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.07.03)	83.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Agricultura (cod 83.07.03.03+83.07.03.07+83.07.03.30)	83.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protecția plantelor și carantină fitosanitară	83.07.03.03	0.00								
Camere agricole	83.07.03.07	0.00								

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii	Trim I	Trim II	Trim III	Trim IV			
Învatamânt prescolar si primar (cod 65.07.03.01+65.07.03.02)	65.07.03	31,467.39	0.00	0.00	31,467.39	0.00	0.00	32,159.67	32,159.67	32,159.67
Învatamânt prescolar	65.07.03.01	31,467.39			31,467.39	0.00	0.00	32,159.67	32,159.67	32,159.67
Învatamânt primar	65.07.03.02	0.00			0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt secundar (cod 65.07.04.01+65.07.04.02+65.07.04.03)	65.07.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt secundar inferior	65.07.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt secundar superior	65.07.04.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant profesional	65.07.04.03	0.00						0.00	0.00	0.00
Învatamant postliceal	65.07.05	0.00								
Învatamânt nedefinibil prin nivel (cod 65.07.07.04)	65.07.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt special	65.07.07.04	0.00								
Servicii auxiliare pentru educatie (cod 65.07.11.03+65.07.11.30)	65.07.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Internate si cantine pentru elevi	65.07.11.03	0.00								
Alte servicii auxiliare	65.07.11.30	0.00		0.00						
Învățământ antepreșcolar	65.07.13	19,352.91	0.00	0.00	9,000.00	10,352.91	0.00	19,778.67	19,778.67	19,778.67
Alte cheltuieli în domeniul învățământului	65.07.50	0.00								
Sanatate (66.07.06+66.07.08+66.07.50)	66.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Servicii medicale in unitati sanitare cu paturi (cod 66.07.06.01+66.07.06.03)	66.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spitale generale	66.07.06.01	0.00								
Unități medico-sociale	66.07.06.03	0.00								
Servicii de sanatate publica	66.07.08	0.00								
Alte cheltuieli in domeniul sanatatii (cod 66.07.50.50)	66.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.07.50.50	0.00								
Cultura, recreere si religie (cod 67.07.03+67.07.05+67.07.50)	67.07	80,622.99	0.00	0.00	29,622.99	24,000.00	27,000.00	0.00	0.00	0.00
Din total capitol:										
Servicii culturale (cod 67.07.03.02 la cod 67.07.03.08+67.07.03.12+67.07.03.30)	67.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.07.03.02	0.00								
Muzee	67.07.03.03	0.00								
Institutii publice de spectacole si concerte	67.07.03.04	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scoli populare de arta si meserii	67.07.03.05	0.00								
Case de cultura	67.07.03.06	0.00								
Camine culturale	67.07.03.07	0.00								
Centre pentru conservarea si promovarea culturii traditionale	67.07.03.08	0.00								
Consolidarea si restaurarea monumentelor istorice	67.07.03.12	0.00								
Alte servicii culturale	67.07.03.30	0.00								
Servicii recreative si sportive (cod 67.07.05.01+67.07.05.02+67.07.05.03)	67.07.05	80,622.99	0.00	0.00	29,622.99	24,000.00	27,000.00	0.00	0.00	0.00
Sport	67.07.05.01	0.00								
Tineret	67.07.05.02	0.00								
Întretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.07.05.03	80,622.99		0.00	29,622.99	24,000.00	27,000.00			
Alte servicii în domeniile culturii, recreerii si religiei	67.07.50	0.00								
Asigurari si asistenta sociala (cod 68.07.04+68.07.06+68.07.11+68.07.12+68.07.15+68.07.50)	68.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

D E N U M I R E A I N D I C A T O R I L O R	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii	Trim I	Trim II	Trim III	Trim IV			
Din total capitol:										
Asistenta acordata persoanelor in varsta	68.07.04	0.00								
Asistenta sociala pentru familie si copii	68.07.06	0.00								
Creșe	68.07.11	0.00								
Unități de asistență medico-sociala	68.07.12	0.00								
Prevenirea excluderii sociale (cod 68.07.15.02+68.07.15.50)	68.07.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cantine de ajutor social	68.07.15.02	0.00								
Alte cheltuieli in domeniul prevenirii excluderii sociale	68.07.15.50	0.00								
Alte cheltuieli in domeniul asigurarilor si asistentei sociale(cod 68.07.50.50)	68.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.07.50.50	0.00								
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU si APE (cod 70.07+74.07)		191,339.17	1,377.00	14,261.39	18,080.92	150,996.86	8,000.00	195,548.63	195,855.55	195,395.17
Locuinte, servicii si dezvoltare publica (cod 70.07.03+70.07.05 la 70.07.07+70.07.50)	70.07	153,460.72	1,377.00	14,261.39	3,202.47	135,996.86	0.00	156,836.86	157,143.78	156,683.40
Din total capitol:										
Locuinte (cod 70.07.03.01+70.07.03.30)	70.07.03	153,460.72	1,377.00	14,261.39	3,202.47	135,996.86	0.00	156,836.86	157,143.78	156,683.40
Dezvoltarea sistemului de locuinte	70.07.03.01	0.00						0.00	0.00	0.00
Alte cheltuieli in domeniul locuintelor	70.07.03.30	153,460.72	1,377.00	14,261.39	3,202.47	135,996.86	0.00	156,836.86	157,143.78	156,683.40
Alimentare cu apa si amenajari hidrotehnice (cod 70.07.05.01+70.07.05.02)	70.07.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa	70.07.05.01	0.00								
Amenajari hidrotehnice	70.07.05.02	0.00								
Iluminat public si electrificari	70.07.06	0.00								
Alimentare cu gaze naturale in localitati	70.07.07	0.00								
Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	70.07.50	0.00								
Protectia mediului (cod 74.07.03+74.07.05+74.07.06+74.07.50)	74.07	37,878.45	0.00	0.00	14,878.45	15,000.00	8,000.00	38,711.78	38,711.78	38,711.78
Din total capitol:										
Reducerea și controlul poluării	74.07.03	0.00								
Salubritate si gestiunea deseurilor (cod 74.07.05.01+74.07.05.02)	74.07.05	37,878.45	0.00	0.00	14,878.45	15,000.00	8,000.00	38,711.78	38,711.78	38,711.78
Salubritate	74.07.05.01	0.00						0.00	0.00	0.00
Colectarea, tratarea si distrugerea deseurilor	74.07.05.02	37,878.45	0.00	0.00	14,878.45	15,000.00	8,000.00	38,711.78	38,711.78	38,711.78
Canalizarea si tratarea apelor reziduale	74.07.06	0.00								
Alte servicii în domeniul protectiei mediului	74.07.50	0.00								
Partea V-a ACTIUNI ECONOMICE(80.07+81.07+83.07++84.07+87.07)	79.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni generale economice, comerciale si de munca (cod 80.07.01)	80.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Actiuni generale economice si comerciale (cod 80.07.01.06+80.07.01.10 +80.07.01.30)	80.07.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prevenire si combatere inundatii si gheturi	80.07.01.06	0.00								
Programe de dezvoltare regională și socială	80.07.01.10	0.00								
Alte cheltuieli pentru actiuni generale economice si comerciale	80.07.01.30	0.00								
Combustibil și energie (cod 81.07.06+81.07.07+81.07.50)	81.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii	Trim I	Trim II	Trim III	Trim IV			
Energie termică	81.07.06	0.00								
Alti combustibili	81.07.07	0.00								
Alte cheltuieli privind combustibili si energia	81.07.50	0.00								
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.07.03)	83.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Agricultura (cod 83.07.03.03+83.07.03.07+83.07.03.30)	83.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protecția plantelor și carantină fitosanitară	83.07.03.03	0.00								
Camere agricole	83.07.03.07	0.00								
Alte cheltuieli în domeniul agriculturii	83.07.03.30	0.00								
Transporturi (cod 84.07.03+ 84.07.06+84.07.50)	84.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Transport rutier (cod 84.07.03.01 la 84.07.03.03)	84.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Drumuri si poduri	84.07.03.01	0.00								
Transport în comun	84.07.03.02	0.00								
Strazi	84.07.03.03	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport aerian (cod 84.07.06.02)	84.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aviata civila	84.07.06.02	0.00								
Alte cheltuieli în domeniul transporturilor	84.07.50	0.00								
Alte actiuni economice (cod 87.07.04 +87.07.05+87.07.50)	87.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Turism	87.07.04	0.00								
Proiecte de dezvoltare multifunctionale	87.07.05	0.00								
Alte actiuni economice	87.07.50	0.00								
VII. REZERVA, EXCEDENT / DEFICIT (99.07)	96.07	0.00	-1,377.00	961.43	-961.43	0.00	0.00	82,396.70	82,735.34	82,227.37
DEFICIT*	99.07	0.00								

NOTA: - Fiecare capitol, subcapitol și paragraf de cheltuieli se detaliază în mod corespunzător, conform clasificatiei economice.

* Deficitul va fi acoperit din sursa de finanțare "Sume aferente creditelor interne"

ORDONATOR PRINCIPAL DE CREDITE

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Unitatea administrativ-teritorială: Consiliul Local al Sectorului 6 al Municipiului București

Formular: 11/05

ANEXA IV
la H.C.L. al Sectorului 6 nr. 110/25.06.2026BUGETUL FONDURILOR EXTERNE NERAMBURSABILE
PE ANUL 2026 ȘI ESTIMĂRI PENTRU ANII 2027-2029 - VENITURI

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
TOTAL VENITURI-SECȚIUNEA DE DEZVOLTARE (cod 00.02+00.16+00.17+45.08+48.08)	00.01	103.00	103.00	0.00	0.00	0.00	105.27	105.47	105.16
I. VENITURI CURENTE (cod 00.12)	00.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE (cod 00.14)	00.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (cod 37.08)	00.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subvențiile (cod 37.08.06)	37.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de administrațiile locale în cadrul unor programe cu finanțare nerambursabilă	37.08.06	0.00							
III. OPERAȚIUNI FINANCIARE (cod 40.08)	00.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Încasări din rambursarea împrumuturilor acordate (cod 40.08.15)	40.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli (cod 40.08.15.02)	40.08.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume utilizate de administrațiile locale din excedentul anului precedent pentru secțiunea de dezvoltare	40.08.15.02	0.00							
IV. SUBVENȚII (cod 44.08+00.18)	00.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.08)	00.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenții de la bugetul de stat (cod 42.08.60+42.08.61+42.08.75)	42.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cofinanțare publică acordată în cadrul mecanismului SEE	42.08.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cofinanțare publică acordată în cadrul mecanismului norvegian	42.08.61	0.00							
Cofinanțare publică acordată în cadrul Mecanismelor financiare Spațiul Economic European și Norvegian 2014-2021	42.08.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Donații din strainatate (cod 44.08.01 la 44.08.03)	44.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Donații din strainatate (cod 44.08.01.01+44.08.01.02)	44.08.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Curente *)	44.08.01.01	0.00							
De capital *)	44.08.01.02	0.00							

- mii lei -

[illegible]

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DENUMIREA INDICATORILOR			Cod indicator	Buget 2026				Estimari		
				PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE			2027	2028	2029
		Prefinantare	48.08.33.03	0.00						

NOTA:

*) Detalierea se face numai in executie

ORDONATOR PRINCIPAL DE CREDITE

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**BUGETUL FONDURILOR EXTERNE NERAMBURSABILE
PE ANUL 2026 ȘI ESTIMĂRI PENTRU ANII 2027-2029 - CHELTUIELI**

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI- SECȚIUNEA DE DEZVOLTARE (50.08+59.08+63.08+70.08+74.08+79.08)	49.08	103.00	0.00	27.00	33.00	30.00	13.00	105.27	105.47	105.16
Partea I-a SERVICII PUBLICE GENERALE (cod 51.08+54.08)	50.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati publice si actiuni externe (cod 51.08.01)	51.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Autoritati executive si legislative (cod 51.08.01.03)	51.08.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Autorități executive	51.08.01.03	0.00								
Alte servicii publice generale (cod 54.08.10)	54.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Servicii publice comunitare de evidenta a persoanelor	54.08.10	0.00								
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.08+61.08)	59.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aparare (cod 60.08.02)	60.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Aparare nationala	60.08.02	0.00								
Ordine publica si siguranta nationala (cod 61.08.03+61.08.50)	61.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Ordine publica (cod 61.08.03.04)	61.08.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Politie comunitara	61.08.03.04	0.00								
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.08.50	0.00								

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.08 + 66.08 +67.08 + 68.08)	63.08	103.00	0.00	27.00	33.00	30.00	13.00	105.27	105.47	105.16
Învatamant (cod 65.08.03 la 65.08.05+65.08.07+65.08.11+65.08.50)	65.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Învatamânt prescolar si primar (cod 65.08.03.01+65.08.03.02)	65.08.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt prescolar	65.08.03.01	0.00								
Învatamânt primar	65.08.03.02	0.00								
Învatamânt secundar (cod 65.08.04.01 la 65.08.04.03)	65.08.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt secundar inferior	65.08.04.01	0.00								
Învatamânt secundar superior	65.08.04.02	0.00								
Invatamant profesional	65.08.04.03	0.00								
Învatamânt postliceal	65.08.05	0.00								
Învatamânt nedefinibil prin nivel (cod 65.08.07.04)	65.08.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt special	65.08.07.04	0.00								
Servicii auxiliare pentru educatie (cod 65.08.11.03+65.08.11.30)	65.08.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Internate si cantine pentru elevi	65.08.11.03	0.00								
Alte servicii auxiliare	65.08.11.30	0.00								
Alte cheltuieli in domeniul invatamantului	65.08.50	0.00								
Sanatate (cod 66.08.06+66.08.50)	66.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Servicii medicale in unitati sanitare cu paturi (cod 66.08.06.01)	66.08.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spitale generale	66.08.06.01	0.00								
Alte cheltuieli in domeniu sanatatii (cod 66.08.50.50)	66.08.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.08.50.50	0.00								
Cultura, recreere si religie (cod 67.08.03+67.08.05+67.08.06+67.08.50)	67.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Servicii culturale (cod 67.08.03.02 la 67.08.03.08 + 67.08.03.12 + 67.08.03.14 + 67.08.03.30)	67.08.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.08.03.02	0.00								
Muzee	67.08.03.03	0.00								
Institutii publice de spectacole si concerte	67.08.03.04	0.00								
Scoli populare de arta si meserii	67.08.03.05	0.00								
Case de cultura	67.08.03.06	0.00								
Camine culturale	67.08.03.07	0.00								
Centre pentru conservarea si promovarea culturii traditionale	67.08.03.08	0.00								
Consolidarea si restaurarea monumentelor istorice	67.08.03.12	0.00								
Centre culturale	67.08.03.14	0.00								
Alte servicii culturale	67.08.03.30	0.00								
Servicii recreative si sportive (cod 67.08.05.01 la 67.08.05.03)	67.08.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sport	67.08.05.01	0.00								
Tineret	67.08.05.02	0.00								
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.08.05.03	0.00								
Servicii religioase	67.08.06	0.00								
Alte servicii în domeniile culturii, recreerii si religiei	67.08.50	0.00								
Asigurari si asistenta sociala (cod 68.08.02 + 68.08.04 + 68.08.05 + 68.08.06 +68.08.11+ 68.08.15 + 68.08.50)	68.08	103.00	0.00	27.00	33.00	30.00	13.00	105.27	105.47	105.16
<i>Din total capitol:</i>										
Servicii publice descentralizate	68.08.02	0.00								
Asistenta acordata persoanelor in varsta	68.08.04	0.00								
Asistenta sociala in caz de boli si invaliditati (cod 68.08.05.02)	68.08.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala in caz de boli si invaliditate	68.08.05.02	0.00								
Asistenta sociala pentru familie si copii	68.08.06	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Creșe	68.08.11	0.00								

D E N U M I R E A I N D I C A T O R I L O R	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Prevenirea excluderii sociale (cod 68.08.15.02)	68.08.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cantine de ajutor social	68.08.15.02	0.00								
Alte cheltuieli în domeniul asigurărilor și asistenței sociale (cod 68.08.50.50)	68.08.50	103.00	0.00	27.00	33.00	30.00	13.00	105.27	105.47	105.16
Alte cheltuieli în domeniul asistenței sociale	68.08.50.50	103.00		27.00	33.00	30.00	13.00	105.27	105.47	105.16
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.08+74.08)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Locuinte, servicii si dezvoltare publica (cod 70.08.03+70.08.04+70.08.05+70.08.06+70.08.07+70.08.50)	70.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Locuinte (cod 70.08.03.01+70.08.03.30)	70.08.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezvoltarea sistemului de locuinte	70.08.03.01	0.00								
Alte cheltuieli în domeniul locuintelor	70.08.03.30	0.00								
Servicii si dezvoltare publica	70.08.04	0.00								
Alimentare cu apa si amenajari hidrotehnice (cod 70.08.05.01+70.08.05.02)	70.08.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa	70.08.05.01	0.00								
Amenajari hidrotehnice	70.08.05.02	0.00								
Iluminat public si electrificari	70.08.06	0.00								
Alimentare cu gaze naturale în localitati	70.08.07	0.00								
Alte servicii în domeniile locuintelor, serviciilor si dezvoltării comune	70.08.50	0.00								
Protectia mediului (cod 74.08.05+74.08.06+ 74.08.50)	74.08	0.00	0.00							
<i>Din total capitol:</i>										
Salubritate si gestiunea deseurilor (cod 74.08.05.01+74.08.05.02)	74.08.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salubritate	74.08.05.01	0.00								
Colectarea, tratarea si distrugerea deseurilor	74.08.05.02	0.00								
Canalizarea si tratarea apelor reziduale	74.08.06	0.00								
Alte servicii în domeniul protecției mediului	74.08.50	0.00								

D E N U M I R E A I N D I C A T O R I L O R	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Partea a V-a ACTIUNI ECONOMICE (cod 80.08+81.08+83.08+84.08+87.08)	79.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni generale economice, comerciale si de munca (cod 80.08.01)	80.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>		0.00								
Actiuni generale economice si comerciale (cod 80.08.01.06+80.08.01.10)	80.08.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prevenire si combatere inundatii si gheturi	80.08.01.06	0.00								
Programe de dezvoltare regionala si sociala	80.08.01.10	0.00								
Combustibili si energie (cod 81.08.06+81.08.50)	81.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Energie termica	81.08.06	0.00								
Alte cheltuieli privind combustibili si energia	81.08.50	0.00								
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.08.03)	83.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Agricultura (cod 83.08.03.03+83.08.03.30)	83.08.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectia plantelor si carantina fitosanitara	83.08.03.03	0.00								
Alte cheltuieli in domeniul agriculturii	83.08.03.30	0.00								
Transporturi (cod 84.08.03+84.08.06+84.08.50)	84.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Transport rutier (cod 84.08.03.01 la 84.08.03.03)	84.08.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Drumuri si poduri	84.08.03.01	0.00								
Transport în comun	84.08.03.02	0.00								
Strazi	84.08.03.03	0.00								
Transport aerian (cod 84.08.06.02)	84.08.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aviata civila	84.08.06.02	0.00								
Alte cheltuieli în domeniul transporturilor	84.08.50	0.00								
Alte actiuni economice (cod 87.08.01+87.08.03+87.08.04)	87.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Fondul Roman de Dezvoltare Sociala	87.08.01	0.00								
Zone libere	87.08.03	0.00								
Turism	87.08.04	0.00								
VII. REZERVE, EXCEDENT / DEFICIT	96.08	0.00								
EXCEDENT (cod 98.08.97)	98.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedentul secțiunii de dezvoltare	98.08.97	0.00								
DEFICIT (cod 99.08.97)	99.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul secțiunii de dezvoltare	99.08.97	0.00								

NOTA: - Fiecare capitol, subcapitol și paragraf de cheltuieli se detaliază în mod corespunzător, conform clasificăției economice.

ORDONATOR PRINCIPAL DE CREDITE

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Unitatea administrativ-teritorială: Consiliul Local al Sectorului 6 al Municipiului București

Formular: 11/02

ANEXA VI

la H.C.L. al Sectorului 6 nr. 110/25.06.2026

BUGETUL INSTITUȚIILOR PUBLICE ȘI ACTIVITĂȚILOR FINANȚATE INTEGRAL
SAU PARȚIAL DIN VENITURI PROPRII, PE ANUL 2026 ȘI ESTIMĂRI PENTRU ANII 2027-2029 - VENITURI

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+46.10+48.10)	00.01	225,935.94	48,231.60	77,227.64	53,046.00	47,430.70	228,910.73	229,360.02	228,686.76
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	82,873.13	20,275.60	24,112.83	19,624.00	18,860.70	82,700.54	82,863.70	82,619.63
A. VENITURI FISCALE (cod 00.10)	00.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 15.10)	00.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice (cod 15.10.01+15.10.50)	15.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe spectacole	15.10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte taxe pe servicii specifice	15.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	82,873.13	20,275.60	24,112.83	19,624.00	18,860.70	82,700.54	82,863.70	82,619.63
C1. VENITURI DIN PROPRIETATE (cod 30.10+31.10)	00.13	907.71	605.71	274.00	14.00	14.00	941.13	944.29	940.23
Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)	30.10	907.71	605.71	274.00	14.00	14.00	941.13	944.29	940.23
Venituri din concesiuni si inchirieri (cod 30.10.05.30)	30.10.05	235.00	195.00	12.00	14.00	14.00	240.17	240.64	239.94
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	235.00	195.00	12.00	14.00	14.00	240.17	240.64	239.94
Venituri din dividende (cod 30.10.08.02+ 30.10.08.03)	30.10.08	0.00							
Venituri din dividende de la alți plătitori*)	30.10.08.02	X	X	X	X	X	X	X	X
Dividente de la societățile și companiile naționale și societățile cu capital majoritar de stat*)	30.10.08.03	X	X	X	X	X	X	X	X
Venituri din utilizarea pasunilor comunale	30.10.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din proprietate	30.10.50	672.71	410.71	262.00	0.00	0.00	700.96	703.65	700.29
Venituri din dobanzi (cod 31.10.03)	31.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din dobanzi	31.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10 +36.10+37.10)	00.14	81,965.42	19,669.89	23,838.83	19,610.00	18,846.70	81,759.41	81,919.41	81,679.41
Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.09+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.20+33.10.21+33.10.30 la 33.10.32+33.10.50)	33.10	75,853.42	17,759.89	22,278.83	18,187.00	17,627.70	77,522.20	77,673.90	77,446.34
Taxe si alte venituri in învățământ	33.10.05	2,057.89	507.89	643.00	411.00	496.00	2,103.16	2,107.28	2,101.11
Venituri din prestări de servicii	33.10.08	8,500.00	2,040.00	2,210.00	2,074.00	2,176.00	8,687.00	8,704.00	8,678.50

DENUMIREA INDICATORILOR		Cod indicator	Buget 2026					Estimari		
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
			TOTAL	Trim I	Trim II	Trim III	Trim IV			
	Taxe și alte venituri din protecția mediului	33.10.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Contributia de intretinere a persoanelor asistate	33.10.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Contributia elevilor si studentilor pentru internate, camine si cantine	33.10.14	30,208.53	7,661.00	8,601.83	6,557.00	7,388.70	30,873.12	30,933.53	30,842.91
	Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	33.10.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	33.10.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Venituri din serbari si spectacole scolare, manifestari culturale, artistice si	33.10.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Venituri din cercetare	33.10.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	33.10.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	33.10.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate din veniturile proprii ale Ministerului Sanatatii	33.10.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Venituri din contractele incheiate cu institutiile de medicina legala	33.10.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte venituri din prestari de servicii si alte activitati	33.10.50	35,087.00	7,551.00	10,824.00	9,145.00	7,567.00	35,858.91	35,929.09	35,823.83
	Venituri din taxe administrative, eliberari permise (cod 34.10.50)	34.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte venituri din taxe administrative, eliberari permise	34.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Amenzi, penalitati si confiscari (cod 35.10.50)	35.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte amenzi, penalitati si confiscari	35.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Diverse venituri (cod 36.10.04 +36.10.50)	36.10	3,920.00	831.00	1,045.00	1,027.00	1,017.00	4,006.24	4,014.08	4,002.32
	Venituri din producerea riscurilor asigurate	36.10.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte venituri	36.10.50	3,920.00	831.00	1,045.00	1,027.00	1,017.00	4,006.24	4,014.08	4,002.32
	Transferuri voluntare, altele decât subvențiile (cod 37.10.01 + 37.10.03 + 37.10.04 + 37.10.50)	37.10	2,192.00	1,079.00	515.00	396.00	202.00	230.97	231.42	230.75
	Donații și sponsorizări**)	37.10.01	2,192.00	1,079.00	515.00	396.00	202.00	2,240.22	2,244.61	2,238.03
	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local(cu semnul minus)	37.10.03	-1,966.00	-27.00	-443.00	-1,496.00	0.00	-2,009.25	-2,013.18	-2,007.29
	Vărsăminte din secțiunea de funcționare	37.10.04	1,966.00	27.00	443.00	1,496.00	0.00	0.00	0.00	0.00
	Alte transferuri voluntare	37.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II. VENITURI DIN CAPITAL (cod 39.10)	00.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Venituri din valorificarea unor bunuri (cod 39.10.01+39.10.50)	39.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Venituri din valorificarea unor bunuri ale institutiilor publice	39.10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte venituri din valorificarea unor bunuri	39.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III. OPERAȚIUNI FINANCIARE (cod 40.10+41.10)	00.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Încasări din rambursarea împrumuturilor acordate (cod40.10.15+ 40.10.16)	40.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR		Cod indicator	Buget 2026					Estimari		
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
			TOTAL	Trim I	Trim II	Trim III	Trim IV			
	Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli (cod 40.10.15.01+40.10.15.02)	40.10.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume utilizate de administrațiile locale din excedentul anului precedent pentru secțiunea de funcționare	40.10.15.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume utilizate de administrațiile locale din excedentul anului precedent pentru secțiunea de dezvoltare	40.10.15.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în cadrul mecanismului decontării cererilor de plată*)	40.10.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte operațiuni financiare (cod 41.10.06+41.10.11)		41.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casă**)	41.10.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Împrumuturi de la bugetul local	41.10.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII (cod 00.18)		00.17	143,062.81	27,956.00	53,114.81	33,422.00	28,570.00	146,210.19	146,496.32	146,067.13
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)		00.18	143,062.81	27,956.00	53,114.81	33,422.00	28,570.00	146,210.19	146,496.32	146,067.13
Subvenții de la bugetul de stat (cod 42.10.11+42.10.39+42.10.43+42.10.62+42.10.70+42.10.81+42.10.82+42.10.88+42.10.89+42.10.90+42.10.91)		42.10	691.81	0.00	691.81	0.00	0.00	707.03	708.41	706.34
	Subvenții de la bugetul de stat pentru spitale	42.10.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții de la bugetul de stat către instituții publice finanțate parțial sau integral din venituri proprii pentru proiecte finanțate din FEN postaderare***)	42.10.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite de instituțiile publice și activitățile finanțate integral sau parțial din venituri proprii în cadrul programelor FEAGA implementate de APIA	42.10.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume alocate din bugetul de stat aferente corecțiilor financiare	42.10.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subvenții de la bugetul de stat către instituții publice finanțate parțial sau integral din venituri proprii necesare susținerii derulării proiectelor finanțate din fonduri externe nerambursabile (FEN) postaderare aferente perioadei de programare 2014-2020****)	42.10.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume alocate pentru indemnizații aferente suspendării temporare a contractului de activitate sportivă	42.10.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume alocate pentru stimulentele de risc	42.10.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alocări de sume din PNRR aferente asistenței financiare nerambursabile (cod 42.10.88.01 la 42.10.88.03)	42.10.88	691.81	0.00	691.81	0.00	0.00	707.03	708.41	706.34
	Fonduri europene nerambursabile	42.10.88.01	593.44	0.00	593.44	0.00	0.00	606.50	607.68	605.90
	Finanțare publică națională	42.10.88.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume aferente TVA	42.10.88.03	98.37	0.00	98.37	0.00	0.00	100.53	100.73	100.44

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Alocări de sume din PNRR aferente componentei împrumuturi (cod 42.10.89.01 la 42.10.89.03)	42.10.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri din împrumut rambursabil	42.10.89.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare publica naționala	42.10.89.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	42.10.89.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate de către responsabilii de implementare a investițiilor specifice locale din sume de la bugetul de stat aferente asistenței financiare nerambursabile a PNRR(cod 42.10.90.01 la 42.10.90.03)	42.10.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	42.10.90.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare publica naționala	42.10.90.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	42.10.90.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate de către responsabilii de implementare a investițiilor specifice locale din sume de la bugetul de stat aferente componentei împrumuturi a PNRR (cod 42.10.91.01 la 42.10.91.03)	42.10.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri din împrumut rambursabil	42.10.91.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare publica naționala	42.10.91.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	42.10.91.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBVENTII DE LA ALTE ADMINISTRATII (cod43.10.09+43.10.10+43.10.14+43.10.15+43.10.16+43.10.17+43.10.19+43.10.25 la 43.10.27+43.10.31+43.10.33+ 43.10.40)	43.10	142,371.00	27,956.00	52,423.00	33,422.00	28,570.00	145,503.16	145,787.90	145,360.79
Subvenții pentru instituții publice	43.10.09	121,997.00	27,582.00	36,523.00	29,322.00	28,570.00	124,680.93	124,924.93	124,558.94
Subvenții din bugetele locale pentru finanțarea cheltuielilor curente din domeniul sănătății	43.10.10	0.00							
Subvenții din bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sănătății	43.10.14	0.00							
Subvenții din bugetul local pentru finanțarea camerelor agricole	43.10.15	0.00							
Sume din bugetul de stat către bugetele locale pentru finanțarea investițiilor în sănătate (cod 43.10.16.01+43.10.16.02+43.10.16.03)	43.10.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din bugetul de stat către bugetele locale pentru finanțarea aparaturii medicale și echipamentelor de comunicații în urgență în sănătate	43.10.16.01	0.00							
Sume din bugetul de stat către bugetele locale pentru finanțarea reparațiilor capitale în sănătate	43.10.16.02	0.00							
Sume din bugetul de stat către bugetele locale pentru finanțarea altor investiții în sănătate	43.10.16.03	0.00							
Sume din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea investițiilor în sănătate (cod 43.10.17.01+43.10.17.02+43.10.17.03)	43.10.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR			Cod indicator	Buget 2026					Estimari		
				PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
				TOTAL	Trim I	Trim II	Trim III	Trim IV			
		Sume din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea aparaturii medicale și echipamentelor de comunicații în urgență în sănătate	43.10.17.01	0.00							
		Sume din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea reparațiilor capitale în sănătate	43.10.17.02	0.00							
		Sume din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea altor investiții în sănătate	43.10.17.03	0.00							
		Subvenții pentru instituțiile publice destinate secțiunii de dezvoltare	43.10.19	20,374.00	374.00	15,900.00	4,100.00	0.00	20,822.23	20,862.98	20,801.85
		Subvenții din bugetul împrumuturilor pentru asigurarea prefinanțării și/sau cofinanțării proiectelor finanțate din F.E.N. de la U.E. și de la donatori europeni în cadrul programelor interguvernamentale, inclusiv pentru cheltuielile neeligibile asociate proiectelor, conform OUG nr.83/2021	43.10.25	0.00							
		Subvenții din bugetul împrumuturilor pentru asigurarea cofinanțării proiectelor finanțate din programele naționale, inclusiv pentru cheltuielile neeligibile asociate proiectelor, conform OUG nr.83/2021	43.10.26	0.00							
		Subvenții din bugetul împrumuturilor pentru asigurarea finanțării investițiilor publice locale, conform OUG nr.83/2021	43.10.27	0.00							
		Sume alocate din bugetul AFIR, pentru susținerea proiectelor din PNDR 2014-2020****)	43.10.31	0.00							
		Subvenții din bugetul Fondului național unic de asigurări sociale de sănătate pentru acoperirea creșterilor salariale	43.10.33	0.00							
		Sume alocate pentru stimulentele de risc	43.10.40	0.00							
		Sume primite de la UE/alti donatori în contul platilor efectuate si prefinantari (cod 45.10.01 la 45.10.05 +45.10.07+45.10.08+45.10.15+45.10.16+45.10.17+45.10.18+45.10.19+ 45.10.20+45.10.21)	45.10	0.00							
		Fondul European de Dezvoltare Regionala (cod 45.10.01.02+45.10.01.04)*)	45.10.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	45.10.01.02	X	X	X	X	X	X	X	X
		Corecții financiare	45.10.01.04	X	X	X	X	X	X	X	X
		Fondul Social European(cod 45.10.02.02+45.10.02.04)*)	45.10.02								
		Sume primite în contul plăților efectuate în anii anteriori	45.10.02.02	X	X	X	X	X	X	X	X
		Corecții financiare	45.10.02.04	X	X	X	X	X	X	X	X
		Fondul de Coeziune(cod 45.10.03.02+45.10.03.04)*)	45.10.03								
		Sume primite în contul plăților efectuate în anii anteriori	45.10.03.02	X	X	X	X	X	X	X	X
		Corecții financiare	45.10.03.04	X	X	X	X	X	X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Fondul European Agricol de Dezvoltare Rurala (cod 45.10.04.01 + 45.10.04.02 +45.10.04.03+45.10.04.04)* ^)	45.10.04								
Sume primite în contul plăților efectuate în anul curent	45.10.04.01	X	X	X	X	X	X	X	X
Sume primite în contul plăților efectuate în anii anteriori	45.10.04.02	X	X	X	X	X	X	X	X
Prefinanțare	45.10.04.03	X	X	X	X	X	X	X	X
Corecții financiare	45.10.04.04	X	X	X	X	X	X	X	X
Fondul European pentru Pescuit(cod 45.10.05.02+45.10.05.04)*	45.10.05								
Sume primite în contul plăților efectuate în anii anteriori	45.10.05.02	X	X	X	X	X	X	X	X
Corecții financiare	45.10.05.04	X	X	X	X	X	X	X	X
Instrumentul de Asistență pentru Preaderare (cod 45.10.07.01 + 45.10.07.02 + 45.10.07.03+45.10.07.04*)	45.10.07								
Sume primite în contul plăților efectuate în anul curent	45.10.07.01	X	X	X	X	X	X	X	X
Sume primite în contul plăților efectuate în anii anteriori	45.10.07.02	X	X	X	X	X	X	X	X
Prefinanțare	45.10.07.03	X	X	X	X	X	X	X	X
Corecții financiare	45.10.07.04	X	X	X	X	X	X	X	X
Instrumentul European de Vecinătate și Parteneriat (cod 45.10.08.01 + 45.10.08.02 + 45.10.08.03+ 45.10.08.04)*	45.10.08								
Sume primite în contul plăților efectuate în anul curent	45.10.08.01	X	X	X	X	X	X	X	X
Sume primite în contul plăților efectuate în anii anteriori	45.10.08.02	X	X	X	X	X	X	X	X
Prefinanțare	45.10.08.03	X	X	X	X	X	X	X	X
Corecții financiare	45.10.08.04	X	X	X	X	X	X	X	X
Programe comunitare finanțate în perioada 2007-2013 (cod 45.10.15.01 + 45.10.15.02 + 45.10.15.03+ 45.10.15.04)*	45.10.15								
Sume primite în contul plăților efectuate în anul curent	45.10.15.01	X	X	X	X	X	X	X	X
Sume primite în contul plăților efectuate în anii anteriori	45.10.15.02	X	X	X	X	X	X	X	X
Prefinanțare	45.10.15.03	X	X	X	X	X	X	X	X
Corecții financiare	45.10.15.04	X	X	X	X	X	X	X	X
Alte facilități și instrumente postaderare (cod 45.10.16.01+45.10.16.02+45.10.16.03+45.10.16.04)*	45.10.16								
Sume primite în contul plăților efectuate în anul curent	45.10.16.01	X	X	X	X	X	X	X	X
Sume primite în contul plăților efectuate în anii anteriori	45.10.16.02	X	X	X	X	X	X	X	X
Prefinanțare	45.10.16.03	X	X	X	X	X	X	X	X
Corecții financiare	45.10.16.04	X	X	X	X	X	X	X	X
Mecanismul financiar SEE (cod 45.10.17.01+45.10.17.02+45.10.17.03+45.10.17.04)*	45.10.17								

DENUMIREA INDICATORILOR			Cod indicator	Buget 2026					Estimari		
				PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
				TOTAL	Trim I	Trim II	Trim III	Trim IV			
		Sume primite în contul plăților efectuate în anul curent	45.10.17.01	X	X	X	X	X	X	X	X
		Sume primite în contul plăților efectuate în anii anteriori	45.10.17.02	X	X	X	X	X	X	X	X
		Prefinanțare	45.10.17.03	X	X	X	X	X	X	X	X
		Corecții financiare	45.10.17.04	X	X	X	X	X	X	X	X
		Mecanismul financiar norvegian (cod 45.10.18.01+45.10.18.02+45.10.18.03+45.10.18.04) *)	45.10.18								
		Sume primite în contul plăților efectuate în anul curent	45.10.18.01	X	X	X	X	X	X	X	X
		Sume primite în contul plăților efectuate în anii anteriori	45.10.18.02	X	X	X	X	X	X	X	X
		Prefinanțare	45.10.18.03	X	X	X	X	X	X	X	X
		Corecții financiare	45.10.18.04	X	X	X	X	X	X	X	X
		Programul de cooperare elvetiano-roman vazand reducerea disparitatilor economice si sociale in cadrul Uniunii Europene extinse (cod 45.10.19.01+45.10.19.02+45.10.19.04) *)	45.10.19								
		Sume primite în contul plăților efectuate în anul curent	45.10.19.01	X	X	X	X	X	X	X	X
		Sume primite în contul plăților efectuate în anii anteriori	45.10.19.02	X	X	X	X	X	X	X	X
		Corecții financiare	45.10.19.04	X	X	X	X	X	X	X	X
		Asistență tehnică pentru mecanismele financiare SEE (cod 45.10.20.01+45.10.20.02+45.10.20.03+45.10.20.04) *)	45.10.20	X	X	X	X	X	X	X	X
		Sume primite în contul plăților efectuate în anul curent	45.10.20.01	X	X	X	X	X	X	X	X
		Sume primite în contul plăților efectuate în anii anteriori	45.10.20.02	X	X	X	X	X	X	X	X
		Prefinanțare	45.10.20.03	X	X	X	X	X	X	X	X
		Corecții financiare	45.10.20.04	X	X	X	X	X	X	X	X
		Fondul național pentru relații bilaterale aferent mecanismelor financiare SEE (cod 45.10.21.01+45.10.21.02+45.10.21.03+45.10.21.04) *)	45.10.21								
		Sume primite în contul plăților efectuate în anul curent	45.10.21.01	X	X	X	X	X	X	X	X
		Sume primite în contul plăților efectuate în anii anteriori	45.10.21.02	X	X	X	X	X	X	X	X
		Prefinanțare	45.10.21.03	X	X	X	X	X	X	X	X
		Corecții financiare	45.10.21.04	X	X	X	X	X	X	X	X
Alte sume primite de la UE (cod 46.10.04+46.10.05)			46.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Alte sume primite din fonduri de la Uniunea Europeană pentru programele operaționale finanțate din cadrul financiar 2014-2020	46.10.04	0.00							
		Alte sume primite din fonduri europene în contul cheltuielilor devenite eligibile aferente PNRR	46.10.05	0.00							

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (cod 48.10.01 la cod 48.10.05+48.10.11+48.10.12+48.10.15+48.10.16+48.10.19+48.10.32+48.10.33)	48.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European de Dezvoltare Regională (FEDR) (cod 48.10.01.01+48.10.01.02+48.10.01.03)	48.10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.10.01.01	0.00							
Sume primite în contul plăților efectuate în anii anteriori	48.10.01.02	0.00							
Prefinanțare	48.10.01.03	0.00							
Fondul Social European (FSE) (cod 48.10.02.01+48.10.02.02+48.10.02.03)	48.10.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.10.02.01	0.00							
Sume primite în contul plăților efectuate în anii anteriori	48.10.02.02	0.00							
Prefinanțare	48.10.02.03	0.00							
Fondul de Coeziune (FC) (cod 48.10.03.01+48.10.03.02+48.10.03.03)	48.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.10.03.01	0.00							
Sume primite în contul plăților efectuate în anii anteriori	48.10.03.02	0.00							
Prefinanțare	48.10.03.03	0.00							
Fondul European Agricol de Dezvoltare Rurală (FEADR) (cod 48.10.04.01+48.10.04.02+48.10.04.03)	48.10.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.10.04.01	0.00							
Sume primite în contul plăților efectuate în anii anteriori	48.10.04.02	0.00							
Prefinanțare	48.10.04.03	0.00							
Fondul European pentru Pescuit și Afaceri Maritime (FEPAM) (cod 48.10.05.01+48.10.05.02+48.10.05.03)	48.10.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.10.05.01	0.00							
Sume primite în contul plăților efectuate în anii anteriori	48.10.05.02	0.00							
Prefinanțare	48.10.05.03	0.00							
Instrumentul de Asistență pentru Preaderare (IPA II) (cod 48.10.11.01+48.10.11.02+48.10.11.03)	48.10.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.10.11.01	0.00							
Sume primite în contul plăților efectuate în anii anteriori	48.10.11.02	0.00							
Prefinanțare	48.10.11.03	0.00							
Instrumentul European de Vecinătate (ENI) (cod 48.10.12.01+48.10.12.02+48.10.12.03)	48.10.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.10.12.01	0.00							
Sume primite în contul plăților efectuate în anii anteriori	48.10.12.02	0.00							
Prefinanțare	48.10.12.03	0.00							
Alte programe comunitare finanțate în perioada 2014-2020 (APC) (cod 48.10.15.01+48.10.15.02+48.10.15.03)	48.10.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR			Cod indicator	Buget 2026					Estimari		
				PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
				TOTAL	Trim I	Trim II	Trim III	Trim IV			
		Sume primite în contul plăților efectuate în anul curent	48.10.15.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.10.15.02	0.00							
		Prefinanțare	48.10.15.03	0.00							
		Alte facilitati si instrumente postaderare (AFIP) (cod 48.10.16.01+48.10.16.02+48.10.16.03)	48.10.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul platilor efectuate în anul curent	48.10.16.01	0.00							
		Sume primite în contul platilor efectuate în anii anteriori	48.10.16.02	0.00							
		Prefinanțări	48.10.16.03	0.00							
		Mecanismul pentru Interconectarea Europei(cod 48.10.19.01+48.10.19.02+48.10.19.03+48.10.19.04)	48.10.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.10.19.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.10.19.02	0.00							
		Prefinanțare	48.10.19.03	0.00							
		Sume aferente alocărilor temporare de la bugetul de stat pe perioada indisponibilităților fondurilor externe nerambursabile	48.10.19.04	0.00							
		Fondul pentru relații bilaterale aferent Mecanismelor financiare Spațiul Economic European și Norvegian 2014-2021(cod 48.10.32.01+48.10.32.02)	48.10.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.10.32.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.10.32.02	0.00							
		Asistență tehnică aferentă Mecanismelor financiare Spațiul Economic European și Norvegian 2014-2021(cod 48.10.33.01+48.10.33.02)	48.10.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.10.33.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.10.33.02	0.00							
VENITURILE SECȚIUNII DE FUNCȚIONARE (cod 00.02+00.16+00.17)			00.01 SF	202,904.13	47,830.60	60,192.83	47,450.00	47,430.70	207,381.48	207,788.63	207,178.57
I. VENITURI CURENTE (cod 00.03+00.12)			00.02	80,907.13	20,248.60	23,669.83	18,128.00	18,860.70	82,700.54	82,863.70	82,619.63
A. VENITURI FISCALE (cod 00.10)			00.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 15.10)			00.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice (cod 15.10.01+15.10.50)			15.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Impozit pe spectacole	15.10.01	0.00							
		Alte taxe pe servicii specifice	15.10.50	0.00							
C. VENITURI NEFISCALE (cod 00.13+00.14)			00.12	80,907.13	20,248.60	23,669.83	18,128.00	18,860.70	82,700.54	82,863.70	82,619.63
C1. VENITURI DIN PROPRIETATE (cod 30.10+31.10)			00.13	907.71	605.71	274.00	14.00	14.00	941.13	944.29	940.23
Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)			30.10	907.71	605.71	274.00	14.00	14.00	941.13	944.29	940.23
		Venituri din concesiuni si inchirieri (cod 30.10.05.30)	30.10.05	235.00	195.00	12.00	14.00	14.00	240.17	240.64	239.94
		Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	235.00	195.00	12.00	14.00	14.00	240.17	240.64	239.94

DENUMIREA INDICATORILOR			Cod indicator	Buget 2026					Estimari		
				PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
				TOTAL	Trim I	Trim II	Trim III	Trim IV			
	Venituri din dividende (cod 30.10.08.02+ 30.10.08.03)		30.10.08	0.00							
	Venituri din dividende de la alți plătitori*)		30.10.08.02	X	X	X	X	X	X	X	X
	Dividende de la societățile și companiile naționale și societățile cu capital majoritar de stat*)		30.10.08.03	X	X	X	X	X	X	X	X
	Venituri din utilizarea pasunilor comunale		30.10.09	0.00							
	Alte venituri din proprietate		30.10.50	672.71	410.71	262.00	0.00	0.00	700.96	703.65	700.29
	Venituri din dobanzi(cod31.10.03)		31.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte venituri din dobanzi		31.10.03	0.00							
	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)		00.14	79,999.42	19,642.89	23,395.83	18,114.00	18,846.70	81,759.41	81,919.41	81,679.41
	Venituri din prestari de servicii si alte activitati (cod 33.10.05 + 33.10.08 +33.10.09+ 33.10.13 + 33.10.14 + 33.10.16 + 33.10.17 + 33.10.19 + 33.10.20+33.10.21+33.10.30 la 33.10.32 + 33.10.50)		33.10	75,853.42	17,759.89	22,278.83	18,187.00	17,627.70	77,522.20	77,673.90	77,446.34
	Taxe si alte venituri in învățământ		33.10.05	2,057.89	507.89	643.00	411.00	496.00	2,103.16	2,107.28	2,101.11
	Venituri din prestări de servicii		33.10.08	8,500.00	2,040.00	2,210.00	2,074.00	2,176.00	8,687.00	8,704.00	8,678.50
	Taxe și alte venituri din protecția mediului		33.10.09	0.00					0.00	0.00	0.00
	Contributia de intretinere a persoanelor asistate		33.10.13	0.00					0.00	0.00	0.00
	Contributia elevilor si studentilor pentru internate, camine si cantine		33.10.14	30,208.53	7,661.00	8,601.83	6,557.00	7,388.70	30,873.12	30,933.53	30,842.91
	Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa		33.10.16	0.00					0.00	0.00	0.00
	Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare		33.10.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Venituri din serbari si spectacole scolare, manifestari culturale, artistice si		33.10.19	0.00					0.00	0.00	0.00
	Venituri din cercetare		33.10.20	0.00					0.00	0.00	0.00
	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate		33.10.21	0.00					0.00	0.00	0.00
	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat		33.10.30	0.00					0.00	0.00	0.00
	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate din veniturile proprii ale Ministerului Sanatatii		33.10.31	0.00					0.00	0.00	0.00
	Venituri din contractele incheiate cu institutiile de medicina legala		33.10.32	0.00					0.00	0.00	0.00
	Alte venituri din prestari de servicii si alte activitati		33.10.50	35,087.00	7,551.00	10,824.00	9,145.00	7,567.00	35,858.91	35,929.09	35,823.83
	Venituri din taxe administrative, eliberari permise (cod 34.10.50)		34.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte venituri din taxe administrative, eliberari permise		34.10.50	0.00							
	Amenzi, penalitati si confiscari (cod 35.10.50)		35.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte amenzi, penalitati si confiscari		35.10.50	0.00							
	Diverse venituri (cod 36.10.04+36.10.50)		36.10	3,920.00	831.00	1,045.00	1,027.00	1,017.00	4,006.24	4,014.08	4,002.32
	Venituri din producerea riscurilor asigurate		36.10.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte venituri		36.10.50	3,920.00	831.00	1,045.00	1,027.00	1,017.00	4,006.24	4,014.08	4,002.32

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Transferuri voluntare, altele decât subvențiile (cod 37.10.01+37.10.03+37.10.50)	37.10	226.00	1,052.00	72.00	-1,100.00	202.00	230.97	231.42	230.75
Donații și sponsorizări**)	37.10.01	2,192.00	1,079.00	515.00	396.00	202.00	2,240.22	2,244.61	2,238.03
Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.10.03	-1,966.00	-27.00	-443.00	-1,496.00	0.00	-2,009.25	-2,013.18	-2,007.29
Alte transferuri voluntare	37.10.50	0.00					0.00	0.00	0.00
III. OPERAȚIUNI FINANCIARE (cod 40.10+41.10)	00.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Încasări din rambursarea împrumuturilor acordate (cod 40.10.15)	40.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli (cod 40.10.15.01)	40.10.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume utilizate de administrațiile locale din excedentul anului precedent pentru secțiunea de funcționare	40.10.15.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte operațiuni financiare (cod 41.10.06+41.10.11)	41.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casă**)	41.10.06	0.00							
Împrumuturi de la bugetul local	41.10.11	0.00							
IV. SUBVENTII (cod 00.18)	00.17	121,997.00	27,582.00	36,523.00	29,322.00	28,570.00	124,680.93	124,924.93	124,558.94
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	121,997.00	27,582.00	36,523.00	29,322.00	28,570.00	124,680.93	124,924.93	124,558.94
Subvenții de la bugetul de stat (cod 42.10.11+42.10.43+42.10.81+42.10.82)	42.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenții de la bugetul de stat pentru spitale	42.10.11	0.00							
Subvenții primite de instituțiile publice și activitățile finanțate integral sau parțial din venituri proprii în cadrul programelor FEGA implementate de APIA	42.10.43	0.00							
Sume alocate pentru indemnizații aferente suspendării temporare a contractului de activitate sportivă	42.10.81	0.00							
Sume alocate pentru stimulentele de risc	42.10.82	0.00							
SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.15+43.10.33+43.10.40)	43.10	121,997.00	27,582.00	36,523.00	29,322.00	28,570.00	124,680.93	124,924.93	124,558.94
Subvenții pentru instituții publice	43.10.09	121,997.00	27,582.00	36,523.00	29,322.00	28,570.00	124,680.93	124,924.93	124,558.94
Subvenții din bugetele locale pentru finanțarea cheltuielilor curente din domeniul sănătății	43.10.10	0.00							
Subvenții din bugetul local pentru finanțarea camerelor agricole	43.10.15	0.00							
Subvenții din bugetul Fondului național unic de asigurări sociale de sănătate pentru acoperirea creșterilor salariale	43.10.33	0.00							
Sume alocate pentru stimulentele de risc	43.10.40	0.00							
VENITURILE SECȚIUNII DE DEZVOLTARE (cod 00.02+ 00.15+00.16+ 00.17+45.10+46.10+48.10) - TOTAL	00.01 SD	23,031.81	401.00	17,034.81	5,596.00	0.00	21,529.26	21,571.39	21,508.19

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
I. VENITURI CURENTE (cod 00.12)	00.02	1,966.00	27.00	443.00	1,496.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE (cod 00.14)	00.12	1,966.00	27.00	443.00	1,496.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (cod 37.10)	00.14	1,966.00	27.00	443.00	1,496.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decât subvențiile (cod 37.10.04)	37.10	1,966.00	27.00	443.00	1,496.00	0.00	0.00	0.00	0.00
Vărsăminte din secțiunea de funcționare	37.10.04	1,966.00	27.00	443.00	1,496.00	0.00	0.00	0.00	0.00
II. VENITURI DIN CAPITAL (cod 39.10)	00.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri (cod 39.10.01+39.10.50)	39.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri ale instituțiilor publice	39.10.01	0.00							
Alte venituri din valorificarea unor bunuri	39.10.50	0.00							
III. OPERAȚIUNI FINANCIARE (cod 40.10)	00.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Încasări din rambursarea împrumuturilor acordate (cod 40.10.15+40.10.16)	40.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli (cod 40.10.15.02)	40.10.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume utilizate de administrațiile locale din excedentul anului precedent pentru secțiunea de dezvoltare	40.10.15.02	0.00							
Sume primite în cadrul mecanismului decontării cererilor de plată*)	40.10.16	0.00							
IV. SUBVENTII (cod 00.18)	00.17	21,065.81	374.00	16,591.81	4,100.00	0.00	21,529.26	21,571.39	21,508.19
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	21,065.81	374.00	16,591.81	4,100.00	0.00	21,529.26	21,571.39	21,508.19
Subvenții de la bugetul de stat (cod 42.10.39+42.10.62+42.10.70+42.10.88+42.10.89+42.10.90+42.10.91)	42.10	691.81	0.00	691.81	0.00	0.00	707.03	708.41	706.34
Subvenții de la bugetul de stat către instituții publice finanțate parțial sau integral din venituri proprii pentru proiecte finanțate din FEN postaderare***)	42.10.39	0.00							
Sume alocate din bugetul de stat aferente corecțiilor financiare	42.10.62	0.00							
Subvenții de la bugetul de stat către instituții publice finanțate parțial sau integral din venituri proprii necesare susținerii derulării proiectelor finanțate din fonduri externe nerambursabile (FEN) postaderare aferente perioadei de programare 2014-2020****)	42.10.70	0.00							
Alocări de sume din PNRR aferente asistenței financiare nerambursabile (cod 42.10.88.01 la 42.10.88.03)	42.10.88	691.81	0.00	691.81	0.00	0.00	707.03	708.41	706.34
Fonduri europene nerambursabile	42.10.88.01	593.44	0.00	593.44	0.00	0.00	606.50	607.68	605.90
Finantare publica naționala	42.10.88.02	0.00							
Sume aferente TVA	42.10.88.03	98.37	0.00	98.37	0.00	0.00	100.53	100.73	100.44
Alocări de sume din PNRR aferente componentei împrumuturi (cod 42.10.89.01 la 42.10.89.03)	42.10.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri din împrumut rambursabil	42.10.89.01	0.00							
Finantare publica naționala	42.10.89.02	0.00							

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Sume aferente TVA	42.10.89.03	0.00							
Sume alocate de către responsabilii de implementare a investițiilor specifice locale din sume de la bugetul de stat aferente asistenței financiare nerambursabile a PNRR(cod 42.10.90.01 la 42.10.90.03)	42.10.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	42.10.90.01	0.00							
Finantare publica naționala	42.10.90.02	0.00							
Sume aferente TVA	42.10.90.03	0.00							
Sume alocate de către responsabilii de implementare a investițiilor specifice locale din sume de la bugetul de stat aferente componentei împrumuturi a PNRR (cod 42.10.91.01 la 42.10.91.03)	42.10.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri din împrumut rambursabil	42.10.91.01	0.00							
Finantare publica naționala	42.10.91.02	0.00							
Sume aferente TVA	42.10.91.03	0.00							
SUBVENȚII DE LA ALTE ADMINISTRATII (cod 43.10.14+43.10.16+43.10.17+43.10.19+43.10.25 la 43.10.27+43.10.31)	43.10	20,374.00	374.00	15,900.00	4,100.00	0.00	20,822.23	20,862.98	20,801.85
Subvenții din bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sănătății	43.10.14	0.00							
Sume din bugetul de stat către bugetele locale pentru finanțarea investițiilor în sănătate (cod 43.10.16.01+43.10.16.02+43.10.16.03)	43.10.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din bugetul de stat către bugetele locale pentru finanțarea aparaturii medicale și echipamentelor de comunicații în urgență în sănătate	43.10.16.01	0.00							
Sume din bugetul de stat către bugetele locale pentru finanțarea reparațiilor capitale în sănătate	43.10.16.02	0.00							
Sume din bugetul de stat către bugetele locale pentru finanțarea altor investiții în sănătate	43.10.16.03	0.00							
Sume din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea investițiilor în sănătate (cod 43.10.17.01+43.10.17.02+43.10.17.03)	43.10.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea aparaturii medicale și echipamentelor de comunicații în urgență în sănătate	43.10.17.01	0.00							
Sume din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea reparațiilor capitale în sănătate	43.10.17.02	0.00							
Sume din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea altor investiții în sănătate	43.10.17.03	0.00							
Subvenții pentru instituțiile publice destinate secțiunii de dezvoltare	43.10.19	20,374.00	374.00	15,900.00	4,100.00	0.00	20,822.23	20,862.98	20,801.85

DENUMIREA INDICATORILOR		Cod indicator	Buget 2026					Estimari		
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
			TOTAL	Trim I	Trim II	Trim III	Trim IV			
	Subvenții din bugetul împrumuturilor pentru asigurarea prefinanțării și/sau cofinanțării proiectelor finanțate din F.E.N. de la U.E. și de la donatori europeni în cadrul programelor interguvernamentale, inclusiv pentru cheltuielile neeligibile asociate proiectelor, conform OUG nr.83/2021	43.10.25	0.00							
	Subvenții din bugetul împrumuturilor pentru asigurarea cofinanțării proiectelor finanțate din programele naționale, inclusiv pentru cheltuielile neeligibile asociate proiectelor, conform OUG nr.83/2021	43.10.26	0.00							
	Subvenții din bugetul împrumuturilor pentru asigurarea finanțării investițiilor publice locale, conform OUG nr.83/2021	43.10.27	0.00							
	Sume alocate din bugetul AFIR, pentru susținerea proiectelor din PNDR 2014-2020 ****)	43.10.31	0.00							
	Sume primite de la UE/alti donatori în contul plăților efectuate și prefinanțări (cod 45.10.01 la 45.10.05 +45.10.07+45.10.08+45.10.15+45.10.16+45.10.17+45.10.18+45.10.19+ 45.10.20+45.10.21)	45.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fondul European de Dezvoltare Regională (cod 45.10.01.02+45.10.01.04) *)	45.10.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	45.10.01.02	X	X	X	X	X	X	X	X
	Corecții financiare	45.10.01.04	X	X	X	X	X	X	X	X
	Fondul Social European(cod 45.10.02.02+45.10.02.04) *)	45.10.02	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	45.10.02.02	X	X	X	X	X	X	X	X
	Corecții financiare	45.10.02.04	X	X	X	X	X	X	X	X
	Fondul de Coeziune(cod 45.10.03.02+45.10.03.04) *)	45.10.03								
	Sume primite în contul plăților efectuate în anii anteriori	45.10.03.02	X	X	X	X	X	X	X	X
	Corecții financiare	45.10.03.04	X	X	X	X	X	X	X	X
	Fondul European Agricol de Dezvoltare Rurală(cod 45.10.04.01+45.10.04.02+45.10.04.03+45.10.04.04) *) ^)	45.10.04	0.00							
	Sume primite în contul plăților efectuate în anul curent	45.10.04.01	X	X	X	X	X	X	X	X
	Sume primite în contul plăților efectuate în anii anteriori	45.10.04.02	X	X	X	X	X	X	X	X
	Prefinanțare	45.10.04.03	X	X	X	X	X	X	X	X
	Corecții financiare	45.10.04.04	X	X	X	X	X	X	X	X
	Fondul European de Pescuit(cod 45.10.05.02+45.10.05.04) *)	45.10.05	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	45.10.05.02	X	X	X	X	X	X	X	X
	Corecții financiare	45.10.05.04	X	X	X	X	X	X	X	X
	Instrumentul de Asistență pentru Preaderare (cod 45.10.07.01 + 45.10.07.02 + 45.10.07.03+ 45.10.07.04) *)	45.10.07	0.00							
	Sume primite în contul plăților efectuate în anul curent	45.10.07.01	X	X	X	X	X	X	X	X

DENUMIREA INDICATORILOR			Cod indicator	Buget 2026					Estimari		
				PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
				TOTAL	Trim I	Trim II	Trim III	Trim IV			
		Sume primite în contul plăților efectuate în anii anteriori	45.10.07.02	X	X	X	X	X	X	X	X
		Prefinanțare	45.10.07.03	X	X	X	X	X	X	X	X
		Corecții financiare	45.10.07.04	X	X	X	X	X	X	X	X
		Instrumentul European de Vecinătate și Parteneriat (cod 45.10.08.01 + 45.10.08.02 + 45.10.08.03 + 45.10.08.04) *)	45.10.08	0.00							
		Sume primite în contul plăților efectuate în anul curent	45.10.08.01	X	X	X	X	X	X	X	X
		Sume primite în contul plăților efectuate în anii anteriori	45.10.08.02	X	X	X	X	X	X	X	X
		Prefinanțare	45.10.08.03	X	X	X	X	X	X	X	X
		Corecții financiare	45.10.08.04	X	X	X	X	X	X	X	X
		Programe comunitare finanțate în perioada 2007-2013 (cod 45.10.15.01 + 45.10.15.02 + 45.10.15.03 + 45.10.15.04) *)	45.10.15	0.00							
		Sume primite în contul plăților efectuate în anul curent	45.10.15.01	X	X	X	X	X	X	X	X
		Sume primite în contul plăților efectuate în anii anteriori	45.10.15.02	X	X	X	X	X	X	X	X
		Prefinanțare	45.10.15.03	X	X	X	X	X	X	X	X
		Corecții financiare	45.10.15.04	X	X	X	X	X	X	X	X
		Alte facilități și instrumente postaderare (cod 45.10.16.01 + 45.10.16.02 + 45.10.16.03 + 45.10.16.04) *)	45.10.16	0.00							
		Sume primite în contul plăților efectuate în anul curent	45.10.16.01	X	X	X	X	X	X	X	X
		Sume primite în contul plăților efectuate în anii anteriori	45.10.16.02	X	X	X	X	X	X	X	X
		Prefinanțare	45.10.16.03	X	X	X	X	X	X	X	X
		Corecții financiare	45.10.16.04	X	X	X	X	X	X	X	X
		Mecanismul financiar SEE (cod 45.10.17.01 + 45.10.17.02 + 45.10.17.03 + 45.10.17.04) *)	45.10.17	0.00							
		Sume primite în contul plăților efectuate în anul curent	45.10.17.01	X	X	X	X	X	X	X	X
		Sume primite în contul plăților efectuate în anii anteriori	45.10.17.02	X	X	X	X	X	X	X	X
		Prefinanțare	45.10.17.03	X	X	X	X	X	X	X	X
		Corecții financiare	45.10.17.04	X	X	X	X	X	X	X	X
		Mecanismul financiar norvegian (cod 45.10.18.01 + 45.10.18.02 + 45.10.18.03 + 45.10.18.04) *)	45.10.18	0.00							
		Sume primite în contul plăților efectuate în anul curent	45.10.18.01	X	X	X	X	X	X	X	X
		Sume primite în contul plăților efectuate în anii anteriori	45.10.18.02	X	X	X	X	X	X	X	X
		Prefinanțare	45.10.18.03	X	X	X	X	X	X	X	X
		Corecții financiare	45.10.18.04	X	X	X	X	X	X	X	X

DENUMIREA INDICATORILOR		Cod indicator	Buget 2026					Estimari		
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
			TOTAL	Trim I	Trim II	Trim III	Trim IV			
	Programul de cooperare elvetiano-roman vizand reducerea disparitatilor economice si sociale in cadrul Uniunii Europene extinse (cod 45.10.19.01+45.10.19.02+45.10.19.04) *)	45.10.19	0.00							
	Sume primite in contul plăților efectuate în anul curent	45.10.19.01	X	X	X	X	X	X	X	X
	Sume primite în contul plăților efectuate în anii anteriori	45.10.19.02	X	X	X	X	X	X	X	X
	Corecții financiare	45.10.19.04	X	X	X	X	X	X	X	X
	Asistență tehnică pentru mecanismele financiare SEE (cod 45.10.20.01+45.10.20.02+45.10.20.03+45.10.20.04) *)	45.10.20	0.00							
	Sume primite în contul plăților efectuate în anul curent	45.10.20.01	X	X	X	X	X	X	X	X
	Sume primite în contul plăților efectuate în anii anteriori	45.10.20.02	X	X	X	X	X	X	X	X
	Prefinanțare	45.10.20.03	X	X	X	X	X	X	X	X
	Corecții financiare	45.10.20.04	X	X	X	X	X	X	X	X
	Fondul național pentru relații bilaterale aferent mecanismelor financiare SEE (cod 45.10.21.01+45.10.21.02+45.10.21.03+45.10.21.04) *)	45.10.21	0.00							
	Sume primite în contul plăților efectuate în anul curent	45.10.21.01	X	X	X	X	X	X	X	X
	Sume primite în contul plăților efectuate în anii anteriori	45.10.21.02	X	X	X	X	X	X	X	X
	Prefinanțare	45.10.21.03								
	Corecții financiare	45.10.21.04	X	X	X	X	X	X	X	X
Alte sume primite de la UE (cod 46.10.04+46.10.05)		46.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte sume primite din fonduri de la Uniunea Europeană pentru programele operaționale finanțate din cadrul financiar 2014-2020	46.10.04	0.00							
	Alte sume primite din fonduri europene în contul cheltuielilor devenite eligibile aferente PNRR	46.10.05	0.00							
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (cod 48.10.01 la cod 48.10.05+48.10.11+48.10.12+48.10.15+ 48.10.16+48.10.19+48.10.32+48.10.33)		48.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fondul European de Dezvoltare Regională (FEDR) (cod 48.10.01.01+48.10.01.02+48.10.01.03)	48.10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	48.10.01.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	48.10.01.02	0.00							
	Prefinanțare	48.10.01.03	0.00							
	Fondul Social European (FSE) (cod 48.10.02.01+48.10.02.02+48.10.02.03)	48.10.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sume primite în contul plăților efectuate în anul curent	48.10.02.01	0.00							
	Sume primite în contul plăților efectuate în anii anteriori	48.10.02.02	0.00							
	Prefinanțare	48.10.02.03	0.00							
	Fondul de Coeziune (FC) (cod 48.10.03.01+48.10.03.02+48.10.03.03)	48.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR			Cod indicator	Buget 2026					Estimari		
				PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
				TOTAL	Trim I	Trim II	Trim III	Trim IV			
		Sume primite în contul plăților efectuate în anul curent	48.10.03.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.10.03.02	0.00							
		Prefinanțare	48.10.03.03	0.00							
		Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.10.04.01+48.10.04.02+48.10.04.03)	48.10.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.10.04.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.10.04.02	0.00							
		Prefinanțare	48.10.04.03	0.00							
		Fondul European pentru Pescuit și Afaceri Maritime (FEPAM) (cod 48.10.05.01+48.10.05.02+48.10.05.03)	48.10.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.10.05.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.10.05.02	0.00							
		Prefinanțare	48.10.05.03	0.00							
		Instrumentul de Asistență pentru Preaderare (IPA II) (cod 48.10.11.01+48.10.11.02+48.10.11.03)	48.10.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.10.11.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.10.11.02	0.00							
		Prefinanțare	48.10.11.03	0.00							
		Instrumentul European de Vecinătate (ENI) (cod 48.10.12.01+48.10.12.02+48.10.12.03)	48.10.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.10.12.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.10.12.02	0.00							
		Prefinanțare	48.10.12.03	0.00							
		Alte programe comunitare finanțate în perioada 2014-2020 (APC) (cod 48.10.15.01+48.10.15.02+48.10.15.03)	48.10.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.10.15.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.10.15.02	0.00							
		Prefinanțare	48.10.15.03	0.00							
		Alte facilitati si instrumente postaderare (AFIP) (cod 48.10.16.01+48.10.16.02+48.10.16.03)	48.10.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.10.16.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.10.16.02	0.00							
		Prefinanțări	48.10.16.03	0.00							
		Mecanismul pentru Interconectarea Europei(cod 48.10.19.01+48.10.19.02+48.10.19.03+48.10.19.04)	48.10.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.10.19.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.10.19.02	0.00							
		Prefinanțare	48.10.19.03	0.00							

DENUMIREA INDICATORILOR			Cod indicator	Buget 2026					Estimari		
				PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
				TOTAL	Trim I	Trim II	Trim III	Trim IV			
		Sume aferente alocărilor temporare de la bugetul de stat pe perioada indisponibilităților fondurilor externe nerambursabile	48.10.19.04	0.00							
		Fondul pentru relații bilaterale aferent Mecanismelor financiare Spațiul Economic European și Norvegian 2014-2021(cod 48.10.32.01+48.10.32.02)	48.10.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.10.32.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.10.32.02	0.00							
		Asistență tehnică aferentă Mecanismelor financiare Spațiul Economic European și Norvegian 2014-2021(cod 48.10.33.01+48.10.33.02)	48.10.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sume primite în contul plăților efectuate în anul curent	48.10.33.01	0.00							
		Sume primite în contul plăților efectuate în anii anteriori	48.10.33.02	0.00							

NOTA:

*) Detalierea se face numai în executie

**) Nu se completează în etapa de planificare

***) Se utilizează de beneficiarii FEN (perioada de programare bugetară a UE 2007-2013) care au depus cereri de rambursare până la 31.12.2015

****) Se utilizează de beneficiarii FEN din perioada de programare bugetară a UE 2014-2020

^) Se completează de către beneficiarii FEN (PNDR 2007-2013) măsura 322 și 125 reevaluat cu finalizare 2017

ORDONATOR PRINCIPAL DE CREDITE

.....

BUGETUL INSTITUȚIILOR PUBLICE ȘI ACTIVITĂȚILOR FINANȚATE INTEGRAL
SAU PARȚIAL DIN VENITURI PROPRII, PE ANUL 2026 ȘI ESTIMĂRI PENTRU ANII 2027-2029 - CHELTUIELI

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	49.10	234,198.94	0.00	41,555.86	87,351.61	57,444.27	47,847.20	239,366.75	239,836.69	239,132.55
Partea I-a SERVICII PUBLICE GENERALE (cod 54.10+55.10)	50.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale (cod 54.10.10+54.10.50)	54.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Servicii publice comunitare de evidență a persoanelor	54.10.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale	54.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tranzactii privind datoria publica si imprumuturi	55.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)	59.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ordine publica si siguranta nationala (cod 61.10.03+61.10.05+61.10.50)	61.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Ordine publica (cod 61.10.03.04)	61.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Politie locala	61.10.03.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectie civila si protectie contra incendiilor	61.10.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	63.10	63,638.94	0.00	9,827.86	20,848.61	17,964.27	14,998.20	65,054.43	65,183.25	64,990.79
Invatamant (cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	65.10	50,955.94	0.00	8,376.86	17,474.61	14,164.27	10,940.20	52,092.41	52,195.86	52,041.45
Din total capitol:										
Învatamânt prescolar si primar (cod 65.10.03.01+65.10.03.02)	65.10.03	5,266.70	0.00	1,193.96	2,119.74	1,025.00	928.00	5,382.57	5,393.10	5,377.30
Învatamânt prescolar	65.10.03.01	1,500.00	0.00	400.00	400.00	300.00	400.00	1,533.00	1,536.00	1,531.50
Învatamânt primar	65.10.03.02	3,766.70	0.00	793.96	1,719.74	725.00	528.00	3,849.57	3,857.10	3,845.80
Învatamânt secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	7,062.56	0.00	2,030.48	2,729.31	1,341.27	961.50	7,233.37	7,249.04	7,226.31

DENUMIREA INDICATORILOR			Cod indicator	Buget 2026						Estimari		
				PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
		Învatamânt secundar inferior	65.10.04.01	2,241.26	0.00	1,471.26	549.00	136.00	85.00	2,290.57	2,295.05	2,288.33
		Învatamânt secundar superior	65.10.04.02	4,821.30	0.00	559.22	2,180.31	1,205.27	876.50	4,942.80	4,953.99	4,937.98
		Invatamant profesional	65.10.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Învatamânt postliceal	65.10.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Învatamânt nedefinibil prin nivel (cod 65.10.07.04)	65.10.07	5.00	0.00	0.00	5.00	0.00	0.00	5.11	5.12	5.11
		Învatamânt special	65.10.07.04	5.00	0.00	0.00	5.00	0.00	0.00	5.11	5.12	5.11
		Servicii auxiliare pentru educatie (cod 65.10.11.03+65.10.11.30)	65.10.11	38,621.68	0.00	5,152.42	12,620.56	11,798.00	9,050.70	39,471.36	39,548.60	39,432.74
		Internate si cantine pentru elevi	65.10.11.03	29,398.68	0.00	4,936.42	11,034.56	6,184.00	7,243.70	30,045.45	30,104.25	30,016.05
		Alte servicii auxiliare	65.10.11.30	9,223.00	0.00	216.00	1,586.00	5,614.00	1,807.00	9,425.91	9,444.35	9,416.68
		Alte cheltuieli în domeniul învățământului	65.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sanatate (cod 66.10.06+66.10.08+66.10.50)			66.10	9,822.00	0.00	1,276.00	2,220.00	3,045.00	3,281.00	10,038.08	10,057.73	10,028.26
Din total capitol:												
		Servicii medicale în unități sanitare cu paturi (cod 66.10.06.01+66.10.06.03)	66.10.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Spitale generale	66.10.06.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Unitati medico-sociale	66.10.06.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Servicii de sanatate publica	66.10.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Alte cheltuieli in domeniul sanatatii (cod 66.10.50.50)	66.10.50	9,822.00	0.00	1,276.00	2,220.00	3,045.00	3,281.00	10,038.08	10,057.73	10,028.26
		Alte institutii si actiuni sanitare	66.10.50.50	9,822.00	0.00	1,276.00	2,220.00	3,045.00	3,281.00	10,038.08	10,057.73	10,028.26
Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)			67.10	90.00	0.00	0.00	90.00	0.00	0.00	91.98	92.16	91.89
Din total capitol:												
		Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.14+67.10.03.15+67.10.03.30)	67.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Muzee	67.10.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Institutii publice de spectacole si concerte	67.10.03.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Scoli populare de arta si meserii	67.10.03.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Case de cultura	67.10.03.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Camine culturale	67.10.03.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Universitati populare	67.10.03.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Presa	67.10.03.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Edituri	67.10.03.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Centre culturale	67.10.03.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

D E N U M I R E A I N D I C A T O R I I L O R			Cod indicator	Buget 2026						Estimari		
				PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
		Gradini botanice	67.10.03.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Alte servicii culturale	67.10.03.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Servicii recreative si sportive (cod 67.10.05.01)		67.10.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Sport	67.10.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte servicii în domeniile culturii, recreerii si religiei		67.10.50	90.00	0.00	0.00	90.00	0.00	0.00	91.98	92.16	91.89
Asigurari si asistenta sociala (cod 68.10.04+ 68.10.05 + 68.10.12 + 68.10.50)			68.10	2,771.00	0.00	175.00	1,064.00	755.00	777.00	2,831.96	2,837.50	2,829.19
Din total capitol:				0.00								
	Asistenta acordata persoanelor in varsta*		68.10.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Asistenta sociala in caz de boli si invaliditati (cod 68.10.05.02)		68.10.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Asistenta sociala in caz de invaliditate	68.10.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Unitati de asistenta medico-sociale		68.10.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte cheltuieli în domeniul asigurărilor și asistenței sociale (cod 68.10.50.50)		68.10.50	2,771.00	0.00	175.00	1,064.00	755.00	777.00	2,831.96	2,837.50	2,829.19
Alte cheltuieli in domeniul asistentei sociale			68.10.50.50	2,771.00	0.00	175.00	1,064.00	755.00	777.00	2,831.96	2,837.50	2,829.19
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)				170,560.00	0.00	31,728.00	66,503.00	39,480.00	32,849.00	174,312.32	174,653.44	174,141.76
Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04 +70.10.50)			70.10	29,983.00	0.00	6,055.00	13,591.00	6,058.00	4,279.00	30,642.63	30,702.59	30,612.64
Din total capitol:												
	Locuinte (cod 70.10.03.01+ 70.10.03.30)		70.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Dezvoltarea sistemului de locuinte	70.10.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Alte cheltuieli in domeniul locuintelor	70.10.03.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Servicii și dezvoltare publică		70.10.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale		70.10.50	29,983.00	0.00	6,055.00	13,591.00	6,058.00	4,279.00	30,642.63	30,702.59	30,612.64
Protectia mediului (cod 74.10.03+74.10.04+74.10.05+74.10.50)			74.10	140,577.00	0.00	25,673.00	52,912.00	33,422.00	28,570.00	143,669.69	143,950.85	143,529.12
Din total capitol:												
	Reducerea si controlul poluarii		74.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Protectia biosferei si a mediului natural		74.10.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Salubritate si gestiunea deseurilor (cod 74.10.05.01+74.10.05.02)		74.10.05	140,577.00	0.00	25,673.00	52,912.00	33,422.00	28,570.00	143,669.69	143,950.85	143,529.12
		Salubritate	74.10.05.01	140,577.00	0.00	25,673.00	52,912.00	33,422.00	28,570.00	143,669.69	143,950.85	143,529.12
		Colectarea, tratarea și distrugerea deseurilor	74.10.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR		Cod indicator	Buget 2026						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
	Alte servicii în domeniul protecției mediului	74.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.10 + 83.10 + 84.10 + 87.10)		79.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni generale economice, comerciale si de munca (cod 80.10.01)		80.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:											
	Actiuni generale economice si comerciale (cod 80.10.01.30)	80.10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)		83.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:											
	Agricultura (cod 83.10.03.07+83.10.03.30)	83.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Camere agricole	83.10.03.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte cheltuieli în domeniul agriculturii	83.10.03.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Silvicultura	83.10.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte cheltuieli în domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transporturi (cod 84.10.50)		84.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:											
	Alte cheltuieli în domeniul transporturilor	84.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte actiuni economice (cod 87.10.50)		87.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:											
	Alte actiuni economice	87.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea VII-a REZERVE, EXCEDENT / DEFICIT		96.10	-8,263.00	0.00	6,675.74	-10,123.97	-4,398.27	-416.50	-3,045.67	-3,053.14	-3,042.70
EXCEDENT 98.10.96 + 98.10.97		98.10	-8,263.00	0.00	6,675.74	-10,123.97	-4,398.27	-416.50	-3,045.67	-3,053.14	-3,042.70
Excedentul secțiunii de funcționare		98.10.96	-7,264.00	0.00	6,648.74	-10,133.97	-3,362.27	-416.50	0.00	0.00	0.00
Excedentul secțiunii de dezvoltare		98.10.97	-999.00	0.00	27.00	10.00	-1,036.00	0.00	-3,045.67	-3,053.14	-3,042.70
DEFICIT ¹⁾ 99.10.96 + 99.10.97		99.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Deficitul secțiunii de funcționare	99.10.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Deficitul secțiunii de dezvoltare	99.10.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)		49.10	210,168.13	0.00	41,181.86	70,326.80	50,812.27	47,847.20	214,791.83	215,212.17	214,581.66
Partea I-a SERVICII PUBLICE GENERALE (cod 54.10+55.10)		50.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale (cod 54.10.10+54.10.50)		54.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

D E N U M I R E A I N D I C A T O R I L O R	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Din total capitol:										
Servicii publice comunitare de evidență a persoanelor	54.10.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale	54.10.50	0.00								
Tranzactii privind datoria publica si imprumuturi	55.10	0.00								
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)	59.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ordine publica si siguranta nationala (cod 61.10.03+61.10.05+61.10.50)	61.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Ordine publica (cod 61.10.03.04)	61.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Politie locala	61.10.03.04	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectie civila si protectie contra incendiilor	61.10.05	0.00								
Alte cheltuieli în domeniul ordinii publice și siguranței naționale	61.10.50	0.00								
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	59,982.13	0.00	9,827.86	19,723.80	15,432.27	14,998.20	61,301.74	61,421.70	61,241.75
Invatamant (cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	65.10	48,568.13	0.00	8,376.86	16,582.80	12,668.27	10,940.20	49,636.63	49,733.77	49,588.06
Din total capitol:										
Învatamânt prescolar si primar (COD 65.10.03.01+65.10.03.02)	65.10.03	5,266.70	0.00	1,193.96	2,119.74	1,025.00	928.00	5,382.57	5,393.10	5,377.30
Învatamânt prescolar	65.10.03.01	1,500.00		400.00	400.00	300.00	400.00	1,533.00	1,536.00	1,531.50
Învatamânt primar	65.10.03.02	3,766.70		793.96	1,719.74	725.00	528.00	3,849.57	3,857.10	3,845.80
Învatamânt secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	6,290.75	0.00	2,030.48	1,957.50	1,341.27	961.50	6,429.15	6,441.73	6,422.86
Învatamânt secundar inferior	65.10.04.01	2,241.26		1,471.26	549.00	136.00	85.00	2,290.57	2,295.05	2,288.33
Învatamânt secundar superior	65.10.04.02	4,049.49		559.22	1,408.50	1,205.27	876.50	4,138.58	4,146.68	4,134.53
Invatamant profesional	65.10.04.03	0.00						0.00	0.00	0.00
Învatamânt postliceal	65.10.05	0.00								
Învatamânt nedefinibil prin nivel (cod 65.10.07.04)	65.10.07	5.00	0.00	0.00	5.00	0.00	0.00	5.11	5.12	5.11
Învatamânt special	65.10.07.04	5.00		0.00	5.00	0.00	0.00	5.11	5.12	5.11
Servicii auxiliare pentru educatie (cod 65.10.11.03+65.10.11.30)	65.10.11	37,005.68	0.00	5,152.42	12,500.56	10,302.00	9,050.70	37,819.80	37,893.82	37,782.80
Internate si cantine pentru elevi	65.10.11.03	29,398.68		4,936.42	11,034.56	6,184.00	7,243.70	30,045.45	30,104.25	30,016.05
Alte servicii auxiliare	65.10.11.30	7,607.00		216.00	1,466.00	4,118.00	1,807.00	7,774.35	7,789.57	7,766.75
Alte cheltuieli în domeniul învățământului	65.10.50	0.00						0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Sanatate (cod 66.10.06+66.10.08+66.10.50)	66.10	8,580.00	0.00	1,276.00	2,014.00	2,009.00	3,281.00	8,768.76	8,785.92	8,760.18
Din total capitol:										
Servicii medicale în unități sanitare cu paturi (cod 66.10.06.01+66.10.06.03)	66.10.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spitale generale	66.10.06.01	0.00								
Unitati medico-sociale	66.10.06.03	0.00								
Servicii de sanatate publica	66.10.08	0.00								
Alte cheltuieli in domeniul sanatatii (cod 66.10.50.50)	66.10.50	8,580.00	0.00	1,276.00	2,014.00	2,009.00	3,281.00	8,768.76	8,785.92	8,760.18
Alte institutii si actiuni sanitare	66.10.50.50	8,580.00		1,276.00	2,014.00	2,009.00	3,281.00	8,768.76	8,785.92	8,760.18
Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	90.00	0.00	0.00	90.00	0.00	0.00	91.98	92.16	91.89
Din total capitol:										
Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.14+67.10.03.15+67.10.03.30)	67.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Muzee	67.10.03.03	0.00								
Institutii publice de spectacole si concerte	67.10.03.04	0.00								
Scoli populare de arta si meserii	67.10.03.05	0.00								
Case de cultura	67.10.03.06	0.00								
Camine culturale	67.10.03.07	0.00								
Universitati populare	67.10.03.09	0.00								
Presa	67.10.03.10	0.00								
Edituri	67.10.03.11	0.00								
Centre culturale	67.10.03.14	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gradini botanice	67.10.03.15	0.00								
Alte servicii culturale	67.10.03.30	0.00								
Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sport	67.10.05.01	0.00								
Alte servicii în domeniile culturii, recreerii si religiei	67.10.50	90.00		0.00	90.00	0.00	0.00	91.98	92.16	91.89
Asigurari si asistenta sociala (cod 68.10.04+68.10.05 + 68.10.12 + 68.10.50)	68.10	2,744.00	0.00	175.00	1,037.00	755.00	777.00	2,804.37	2,809.86	2,801.62
Din total capitol:										
Asistenta acordata persoanelor in varsta*	68.10.04	0.00								

D E N U M I R E A I N D I C A T O R I L O R			Cod indicator	Buget 2026				Estimari				
				PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
	Asistenta sociala in caz de boli si invaliditati (cod 68.10.05.02)		68.10.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Asistenta sociala in caz de invaliditate		68.10.05.02	0.00								
	Unitati de asistenta medico-sociale		68.10.12	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
	Alte cheltuieli în domeniul asigurărilor și asistenței sociale (cod 68.10.50.50)		68.10.50	2,744.00	0.00	175.00	1,037.00	755.00	777.00	2,804.37	2,809.86	2,801.62
	Alte cheltuieli in domeniul asistentei sociale		68.10.50.50	2,744.00		175.00	1,037.00	755.00	777.00	2,804.37	2,809.86	2,801.62
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)				150,186.00	0.00	31,354.00	50,603.00	35,380.00	32,849.00	153,490.09	153,790.46	153,339.91
Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)			70.10	29,609.00	0.00	5,681.00	13,591.00	6,058.00	4,279.00	30,260.40	30,319.62	30,230.79
Din total capitol:												
	Locuinte (cod 70.10.03.01+ 70.10.03.30)		70.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Dezvoltarea sistemului de locuinte	70.10.03.01	0.00								
		Alte cheltuieli in domeniul locuintelor	70.10.03.30	0.00								
	Servicii și dezvoltare publică		70.10.04	0.00								
	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale		70.10.50	29,609.00		5,681.00	13,591.00	6,058.00	4,279.00	30,260.40	30,319.62	30,230.79
Protectia mediului (cod 74.10.03+74.10.04+74.10.05+74.10.50)			74.10	120,577.00	0.00	25,673.00	37,012.00	29,322.00	28,570.00	123,229.69	123,470.85	123,109.12
Din total capitol:												
	Reducerea si controlul poluarii		74.10.03	0.00								
	Protectia biosferei si a mediului natural		74.10.04	0.00								
	Salubritate si gestiunea deseurilor (cod 74.10.05.01+74.10.05.02)		74.10.05	120,577.00	0.00	25,673.00	37,012.00	29,322.00	28,570.00	123,229.69	123,470.85	123,109.12
		Salubritate	74.10.05.01	120,577.00		25,673.00	37,012.00	29,322.00	28,570.00	123,229.69	123,470.85	123,109.12
		Colectarea, tratarea si distrugerea deseurilor	74.10.05.02	0.00					0.00	0.00	0.00	0.00
	Alte servicii în domeniul protecției mediului		74.10.50	0.00								
Partea a V-a ACTIUNI ECONOMICE (cod 80.10 + 83.10 + 84.10 + 87.10)			79.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni generale economice, comerciale si de munca (cod 80.10.01)			80.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:												
	Actiuni generale economice si comerciale (cod 80.10.01.30)		80.10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	0.00								
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)			83.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Din total capitol:										
Agricultura (cod 83.10.03.07+83.10.03.30)	83.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Camere agricole	83.10.03.07	0.00								
Alte cheltuieli în domeniul agriculturii	83.10.03.30	0.00								
Silvicultura	83.10.04	0.00								
Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.10.50	0.00								
Transporturi (cod 84.10.50)	84.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Alte cheltuieli în domeniul transporturilor	84.10.50	0.00								
Alte actiuni economice (cod 87.10.50)	87.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Alte actiuni economice	87.10.50	0.00								
Partea VII-a REZERVE, EXCEDENT / DEFICIT	96.10	-7,264.00	0.00	6,648.74	-10,133.97	-3,362.27	-416.50	0.00	0.00	0.00
EXCEDENT 98.10.96	98.10	-7,264.00	0.00	6,648.74	-10,133.97	-3,362.27	-416.50	0.00	0.00	0.00
Excedentul secțiunii de funcționare	98.10.96	-7,264.00		6,648.74	-10,133.97	-3,362.27	-416.50	0.00	0.00	0.00
DEFICIT ¹⁾ 99.10.96	99.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul secțiunii de funcționare	99.10.96	0.00								
TOTAL CHELTUIELI - SECTIUNEA DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	49.10	24,030.81	0.00	374.00	17,024.81	6,632.00	0.00	24,574.92	24,624.53	24,550.89
Partea I-a SERVICII PUBLICE GENERALE (cod 54.10)	50.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale (cod 54.10.10+54.10.50)	54.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Servicii publice comunitare de evidență a persoanelor	54.10.10	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale	54.10.50	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)	59.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ordine publica si siguranta nationala (cod 61.10.03+61.10.05+61.10.50)	61.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Ordine publica (cod 61.10.03.04)	61.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Politie locala	61.10.03.04	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR		Cod indicator	Buget 2026						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
	Protectie civila si protectie contra incendiilor	61.10.05	0.00								
	Alte cheltuieli în domeniul ordinii publice și siguranței naționale	61.10.50	0.00								
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)		63.10	3,656.81	0.00	0.00	1,124.81	2,532.00	0.00	3,752.70	3,761.55	3,749.04
Invatamant (cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)		65.10	2,387.81	0.00	0.00	891.81	1,496.00	0.00	2,455.78	2,462.10	2,453.39
Din total capitol:											
	Învatamânt prescolar si primar (COD 65.10.03.01+65.10.03.02)	65.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Învatamânt prescolar	65.10.03.01	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Învatamânt primar	65.10.03.02	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Învatamânt secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	771.81	0.00	0.00	771.81	0.00	0.00	804.23	807.31	803.45
	Învatamânt secundar inferior	65.10.04.01	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Învatamânt secundar superior	65.10.04.02	771.81		0.00	771.81	0.00	0.00	804.23	807.31	803.45
	Invatamant profesional	65.10.04.03	0.00						0.00	0.00	0.00
	Învatamânt postliceal	65.10.05	0.00								
	Învatamânt nedefinibil prin nivel (COD 65.10.07.04)	65.10.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Învatamânt special	65.10.07.04	0.00								
	Servicii auxiliare pentru educatie (cod 65.10.11.03+65.10.11.30)	65.10.11	1,616.00	0.00	0.00	120.00	1,496.00	0.00	1,651.55	1,654.78	1,649.94
	Internate si cantine pentru elevi	65.10.11.03	0.00								
	Alte servicii auxiliare	65.10.11.30	1,616.00		0.00	120.00	1,496.00	0.00	1,651.55	1,654.78	1,649.94
	Alte cheltuieli în domeniul învățământului	65.10.50	0.00								
Sanatate (cod 66.10.06+66.10.08+66.10.50)		66.10	1,242.00	0.00	0.00	206.00	1,036.00	0.00	1,269.32	1,271.81	1,268.08
Din total capitol:											
	Servicii medicale în unități sanitare cu paturi (cod 66.10.06.01+66.10.06.03)	66.10.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Spitale generale	66.10.06.01	0.00								
	Unitati medico-sociale	66.10.06.03	0.00								
	Servicii de sanatate publica	66.10.08	0.00								
	Alte cheltuieli in domeniul sanatatii (cod 66.10.50.50)	66.10.50	1,242.00	0.00	0.00	206.00	1,036.00	0.00	1,269.32	1,271.81	1,268.08
	Alte institutii si actiuni sanitare	66.10.50.50	1,242.00		0.00	206.00	1,036.00	0.00	1,269.32	1,271.81	1,268.08
Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)		67.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:											

DENUMIREA INDICATORILOR		Cod indicator	Buget 2026						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.14+67.10.03.15+67.10.03.30)	67.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Muzee	67.10.03.03	0.00								
	Institutii publice de spectacole si concerte	67.10.03.04	0.00								
	Scoli populare de arta si meserii	67.10.03.05	0.00								
	Case de cultura	67.10.03.06	0.00								
	Camine culturale	67.10.03.07	0.00								
	Universitati populare	67.10.03.09	0.00								
	Presa	67.10.03.10	0.00								
	Edituri	67.10.03.11	0.00								
	Centre culturale	67.10.03.14	0.00								
	Gradini botanice	67.10.03.15	0.00								
	Alte servicii culturale	67.10.03.30	0.00								
	Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sport	67.10.05.01	0.00								
	Alte servicii în domeniile culturii, recreerii și religiei	67.10.50	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asigurari si asistenta sociala (cod 68.10.04+ 68.10.05 + 68.10.12 + 68.10.50)		68.10	27.00	0.00	0.00	27.00	0.00	0.00	27.59	27.65	27.57
Din total capitol:											
	Asistenta acordata persoanelor in varsta*	68.10.04	0.00								
	Asistenta sociala in caz de boli si invaliditati (cod 68.10.05.02)	68.10.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Asistenta sociala in caz de invaliditate	68.10.05.02	0.00								
	Unitati de asistenta medico-sociale	68.10.12	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Alte cheltuieli în domeniul asigurărilor și asistenței sociale (cod 68.10.50.50)	68.10.50	27.00	0.00	0.00	27.00	0.00	0.00	27.59	27.65	27.57
	Alte cheltuieli in domeniul asistentei sociale	68.10.50.50	27.00		0.00	27.00	0.00	0.00	27.59	27.65	27.57
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)			20,374.00	0.00	374.00	15,900.00	4,100.00	0.00	20,822.23	20,862.98	20,801.85
Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)		70.10	374.00	0.00	374.00	0.00	0.00	0.00	382.23	382.98	381.85
Din total capitol:											
	Locuinte (cod 70.10.03.01+ 70.10.03.30)	70.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dezvoltarea sistemului de locuinte	70.10.03.01	0.00								

D E N U M I R E A I N D I C A T O R I L O R			Cod indicator	Buget 2026					Estimari			
				PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
		Alte cheltuieli in domeniul locuintelor	70.10.03.30	0.00								
		Servicii și dezvoltare publică	70.10.04	0.00								
		Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	374.00		374.00	0.00	0.00	0.00	382.23	382.98	381.85
Protectia mediului (cod 74.10.03+74.10.04+74.10.05+74.10.50)			74.10	20,000.00	0.00	0.00	15,900.00	4,100.00	0.00	20,440.00	20,480.00	20,420.00
Din total capitol:												
		Reducerea si controlul poluarii	74.10.03	0.00								
		Protectia biosferei si a mediului natural	74.10.04	0.00								
		Salubritate si gestiunea deseurilor (cod 74.10.05.01+74.10.05.02)	74.10.05	20,000.00	0.00	0.00	15,900.00	4,100.00	0.00	20,440.00	20,480.00	20,420.00
		Salubritate	74.10.05.01	20,000.00		0.00	15,900.00	4,100.00	0.00	20,440.00	20,480.00	20,420.00
		Colectarea, tratarea si distrugerea deseurilor	74.10.05.02	0.00								
		Alte servicii în domeniul protecției mediului	74.10.50	0.00								
Partea a V-a ACTIUNI ECONOMICE (cod 80.10 + 83.10 + 84.10 + 87.10)			79.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni generale economice, comerciale si de munca (cod 80.10.01)			80.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:												
		Actiuni generale economice si comerciale (cod 80.10.01.30)	80.10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	0.00								
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)			83.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:												
		Agricultura (cod 83.10.03.07+83.10.03.30)	83.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Camere agricole	83.10.03.07	0.00								
		Alte cheltuieli în domeniul agriculturii	83.10.03.30	0.00								
		Silvicultura	83.10.04	0.00								
		Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.10.50	0.00								
Transporturi (cod 84.10.50)			84.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:												
		Alte cheltuieli în domeniul transporturilor	84.10.50	0.00								
Alte actiuni economice (cod 87.10.50)			87.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:												
		Alte actiuni economice	87.10.50	0.00								
Partea VII-a REZERVE, EXCEDENT / DEFICIT			96.10	-999.00	0.00	27.00	10.00	-1,036.00	0.00	-3,045.67	-3,053.14	-3,042.70

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
EXCEDENT (98.10.97)	98.10	-999.00	0.00	27.00	10.00	-1,036.00	0.00	-3,045.67	-3,053.14	-3,042.70
Excedentul secțiunii de dezvoltare	98.10.97	-999.00		27.00	10.00	-1,036.00	0.00	-3,045.67	-3,053.14	-3,042.70
DEFICIT ¹⁾ (99.10.97)	99.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul secțiunii de dezvoltare	99.10.97	0.00								

NOTA:

1) finantat din excedentul anilor precedenti
- Fiecare capitol, subcapitol și paragraf de cheltuieli se detaliază în mod corespunzător, conform clasificăției economice.

*) - se utilizează numai pentru activitate

ORDONATOR PRINCIPAL DE CREDITE

.....

Ordonator principal de credite
PAUL-CRISTIAN MOLDOVAN

Vizat,
DIRECȚIA GENERALĂ INVESTITII PUBLICE,
Director General,
MARIUS MARIN PETRESCU

Vizat,
DIRECȚIA GENERALĂ ECONOMICĂ,
Director General,
DOINA HONCIU

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

Cod grupă/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL INVESTITII		I			5 590 019.53	691 260.79	862 476.09	1 501 307.92	1 263 455.33	197 292.73	32 750.34	7 809.52	1 966 776.73	157 294.67	125 456.27
		II			5 235 662.42	691 560.79	863 799.14	1 501 307.92	79 046.05	622 938.86	496 706.97	302 616.04	1 502 534.38	266 531.63	125 456.27
TOTAL BUGET LOCAL (02)		I	02		4 360 936.86	535 479.40	611 895.29	1 135 406.67	916 118.24	185 360.57	26 118.34	7 809.52	1 814 436.50	31 838.40	0.00
		II	02		4 006 579.79	535 779.40	613 218.67	1 135 406.67	61 715.58	511 836.92	300 245.20	261 608.97	1 350 194.15	141 075.36	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	02	71	3 390 027.84	448 503.56	465 337.72	717 767.16	541 808.04	142 424.48	26 118.34	7 416.30	1 526 538.80	0.00	0.00
		II	02	71	3 032 669.70	448 503.56	466 661.10	717 767.16	49 577.87	327 914.81	177 552.30	162 722.18	1 059 595.38	109 236.96	0.00
		I	02	71.01.01	2 539 535.88	232 620.07	375 371.41	420 725.70	344 050.53	71 850.17	1 825.00	3 000.00	1 278 620.09	0.00	0.00
		II	02	71.01.01	2 180 526.42	232 620.07	376 664.48	420 725.70	45 997.69	181 593.68	68 059.29	125 075.04	810 373.67	109 236.96	0.00
		I	02	71.01.02	281 505.95	36 719.85	13 602.99	27 337.41	15 701.05	9 656.36	1 980.00	0.00	203 845.70	0.00	0.00
		II	02	71.01.02	281 505.95	36 719.85	13 602.99	27 337.41	1 823.65	19 866.91	5 646.00	0.85	203 845.70	0.00	0.00
		I	02	71.01.03	10 399.83	0.00	566.46	9 833.37	3 622.02	4 385.15	1 826.20	0.00	0.00	0.00	0.00
		II	02	71.01.03	10 399.83	0.00	566.46	9 833.37	150.84	7 395.52	2 287.01	0.00	0.00	0.00	0.00
		I	02	71.01.30	396 083.97	61 301.64	71 670.15	219 357.18	155 117.94	46 335.80	13 487.14	4 416.30	44 073.01	0.00	0.00
		II	02	71.01.30	396 432.29	61 301.64	71 700.46	219 357.18	1 605.69	108 808.70	84 318.50	24 624.29	44 073.01	0.00	0.00
		I	02	71.03	162 502.21	117 862.00	4 126.71	40 513.50	23 316.50	10 197.00	7 000.00	0.00	0.00	0.00	0.00
		II	02	71.03	163 805.21	117 862.00	4 126.71	40 513.50	0.00	10 250.00	17 241.50	13 022.00	1 303.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029		
								Total	Trim 1	Trim 2	Trim 3	Trim 4					
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I	02	56	519 027.63	2 782.48	24 769.49	176 839.56	134 826.61	41 723.09	0.00	289.86	282 797.70	31 838.40	0.00		
		II	02	56	521 728.70	2 782.48	24 769.49	176 839.56	2 490.42	72 541.44	52 048.10	49 759.60	285 498.77	31 838.40	0.00		
		I	02	56.--.01	344 323.07	1 038.74	12 357.18	64 161.27	48 912.29	15 187.27	0.00	61.71	247 662.84	19 103.04	0.00		
		II	02	56.--.01	347 024.14	1 038.74	12 357.18	64 161.27	1 174.71	30 456.18	18 043.84	14 486.54	250 363.91	19 103.04	0.00		
		I	02	56.--.02	114 310.86	1 038.74	11 999.52	60 374.90	46 979.14	13 354.62	0.00	41.14	28 162.34	12 735.36	0.00		
		II	02	56.--.02	114 310.86	1 038.74	11 999.52	60 374.90	1 287.71	28 773.78	17 238.64	13 074.77	28 162.34	12 735.36	0.00		
		I	02	56.--.03	60 393.70	705.00	412.79	52 303.39	38 935.18	13 181.20	0.00	187.01	6 972.52	0.00	0.00		
		II	02	56.--.03	60 393.70	705.00	412.79	52 303.39	28.00	13 311.48	16 765.62	22 198.29	6 972.52	0.00	0.00		
		TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I	02	56.48	435 046.58	0.00	2 296.86	134 383.62	92 559.41	41 534.35	0.00	289.86	266 527.70	31 838.40	0.00
				II	02	56.48	437 747.65	0.00	2 296.86	134 383.62	453.22	47 852.70	39 433.10	46 644.60	269 228.77	31 838.40	0.00
		I	02	56.48.01	299 710.83	0.00	1 157.93	48 057.02	32 902.99	15 092.32	0.00	61.71	231 392.84	19 103.04	0.00		
		II	02	56.48.01	302 411.90	0.00	1 157.93	48 057.02	165.41	19 361.23	14 043.84	14 486.54	234 093.91	19 103.04	0.00		
		I	02	56.48.02	77 721.17	0.00	800.26	36 023.21	22 721.24	13 260.83	0.00	41.14	28 162.34	12 735.36	0.00		
		II	02	56.48.02	77 721.17	0.00	800.26	36 023.21	259.81	17 179.99	8 623.64	9 959.77	28 162.34	12 735.36	0.00		
		I	02	56.48.03	57 614.58	0.00	338.67	50 303.39	36 935.18	13 181.20	0.00	187.01	6 972.52	0.00	0.00		
		II	02	56.48.03	57 614.58	0.00	338.67	50 303.39	28.00	11 311.48	16 765.62	22 198.29	6 972.52	0.00	0.00		
		TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		I	02	56.49	137.00	0.00	0.00	137.00	0.00	137.00	0.00	0.00	0.00	0.00	0.00
				II	02	56.49	137.00	0.00	0.00	137.00	0.00	137.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.49.01	82.00	0.00	0.00	82.00	0.00	82.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	02	56.49.01	82.00	0.00	0.00	82.00	0.00	82.00	0.00	0.00	0.00	0.00	0.00	0.00	
		I	02	56.49.02	55.00	0.00	0.00	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	02	56.49.02	55.00	0.00	0.00	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027	I	02	56.50	57 255.11	2 782.48	22 472.63	32 000.00	32 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	II	02	56.50	57 255.11	2 782.48	22 472.63	32 000.00	2 000.00	22 000.00	8 000.00	0.00	0.00	0.00	0.00	0.00		
		I	02	56.50.01	27 237.99	1 038.74	11 199.25	15 000.00	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	02	56.50.01	27 237.99	1 038.74	11 199.25	15 000.00	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00	0.00	
		I	02	56.50.02	27 238.00	1 038.74	11 199.26	15 000.00	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	02	56.50.02	27 238.00	1 038.74	11 199.26	15 000.00	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00	0.00	
		I	02	56.50.03	2 779.12	705.00	74.12	2 000.00	2 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	02	56.50.03	2 779.12	705.00	74.12	2 000.00	0.00	2 000.00	0.00	0.00	0.00	0.00	0.00	0.00	
		TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		I	02	56.72	26 588.94	0.00	0.00	10 318.94	10 267.20	51.74	0.00	0.00	16 270.00	0.00	0.00
				II	02	56.72	26 588.94	0.00	0.00	10 318.94	37.20	2 551.74	4 615.00	3 115.00	16 270.00	0.00	0.00
		I	02	56.72.01	17 292.25	0.00	0.00	1 022.25	1 009.30	12.95	0.00	0.00	16 270.00	0.00	0.00		
		II	02	56.72.01	17 292.25	0.00	0.00	1 022.25	9.30	1 012.95	0.00	0.00	16 270.00	0.00	0.00		
		I	02	56.72.02	9 296.69	0.00	0.00	9 296.69	9 257.90	38.79	0.00	0.00	0.00	0.00	0.00	0.00	
		II	02	56.72.02	9 296.69	0.00	0.00	9 296.69	27.90	1 538.79	4 615.00	3 115.00	0.00	0.00	0.00	0.00	
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	I	02	58	1 194.51	271.64	14.28	908.59	908.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	II	02	58	1 194.51	271.64	14.28	908.59	562.79	345.80	0.00	0.00	0.00	0.00	0.00	0.00		
		I	02	58.03	1 194.51	271.64	14.28	908.59	908.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	02	58.03	1 194.51	271.64	14.28	908.59	562.79	345.80	0.00	0.00	0.00	0.00	0.00	0.00	
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)	I	02	58.01	1 194.51	271.64	14.28	908.59	908.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	II	02	58.01	1 194.51	271.64	14.28	908.59	562.79	345.80	0.00	0.00	0.00	0.00	0.00	0.00		
		I	02	58.01.03	1 194.51	271.64	14.28	908.59	908.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	02	58.01.03	1 194.51	271.64	14.28	908.59	562.79	345.80	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR	I	02	60	361 507.28	83 921.72	54 412.77	218 072.79	216 756.43	1 213.00	0.00	103.36	5 100.00	0.00	0.00	0.00		
	II	02	60	361 807.28	84 221.72	54 412.77	218 072.79	6 486.50	95 611.01	66 855.05	49 120.23	5 100.00	0.00	0.00	0.00		
		I	02	60.01	150 222.98	46 616.86	13 919.12	89 687.00	88 667.00	1 020.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	02	60.01	150 222.98	46 616.86	13 919.12	89 687.00	1 303.11	49 015.61	27 410.45	11 957.83	0.00	0.00	0.00	0.00	

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propane / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029		
								Total	Trim 1	Trim 2	Trim 3	Trim 4					
		I	02	60.02	182 004.31	28 793.97	38 053.62	110 056.72	109 953.36	0.00	0.00	103.36	5 100.00	0.00	0.00		
		II	02	60.02	182 004.31	28 793.97	38 053.62	110 056.72	4 933.09	35 066.45	34 894.78	35 162.40	5 100.00	0.00	0.00		
		I	02	60.03	29 279.99	8 510.89	2 440.03	18 329.07	18 136.07	193.00	0.00	0.00	0.00	0.00	0.00		
		II	02	60.03	29 279.99	8 810.89	2 440.03	18 329.07	250.30	11 528.95	4 549.82	2 000.00	0.00	0.00	0.00		
TOTAL TITLU 61 - Proiecte cu finantare din sumele aferente componentei de imprumuturi a PNRR		I	02	61	89 179.60	0.00	67 361.03	21 818.57	21 818.57	0.00	0.00	0.00	0.00	0.00	0.00		
		II	02	61	89 179.60	0.00	67 361.03	21 818.57	2 598.00	15 423.86	3 789.75	6.96	0.00	0.00	0.00		
		I	02	61.01	67 737.71	0.00	50 455.56	17 282.15	17 282.15	0.00	0.00	0.00	0.00	0.00	0.00		
		II	02	61.01	67 737.71	0.00	50 455.56	17 282.15	2 147.00	11 947.35	3 187.80	0.00	0.00	0.00	0.00		
		I	02	61.02	8 495.86	0.00	7 336.00	1 159.86	1 159.86	0.00	0.00	0.00	0.00	0.00	0.00		
		II	02	61.02	8 495.86	0.00	7 336.00	1 159.86	0.00	1 159.86	0.00	0.00	0.00	0.00	0.00		
		I	02	61.03	12 946.03	0.00	9 569.47	3 376.56	3 376.56	0.00	0.00	0.00	0.00	0.00	0.00		
		II	02	61.03	12 946.03	0.00	9 569.47	3 376.56	451.00	2 316.65	601.95	6.96	0.00	0.00	0.00		
		TOTAL CREDIT EXTERN (06)		I	06		556 392.09	62 534.66	70 407.31	19 779.79	19 779.79	0.00	0.00	0.00	152 340.23	125 456.27	125 456.27
				II	06		556 392.06	62 534.66	70 407.28	19 779.79	2 695.08	6 597.64	4 480.00	6 007.07	152 340.23	125 456.27	125 456.27
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	06	71	556 392.09	62 534.66	70 407.31	19 779.79	19 779.79	0.00	0.00	0.00	152 340.23	125 456.27	125 456.27		
		II	06	71	556 392.06	62 534.66	70 407.28	19 779.79	2 695.08	6 597.64	4 480.00	6 007.07	152 340.23	125 456.27	125 456.27		
		I	06	71.01.01	542 100.09	62 534.66	68 257.31	11 521.75	11 521.75	0.00	0.00	0.00	148 456.27	125 456.27	125 456.27		
		II	06	71.01.01	542 100.06	62 534.66	68 257.28	11 521.75	2 175.08	4 597.64	3 000.00	1 749.03	148 456.27	125 456.27	125 456.27		
		I	06	71.01.30	14 292.00	0.00	2 150.00	8 258.04	8 258.04	0.00	0.00	0.00	3 883.96	0.00	0.00		
		II	06	71.01.30	14 292.00	0.00	2 150.00	8 258.04	520.00	2 000.00	1 480.00	4 258.04	3 883.96	0.00	0.00		
TOTAL CREDIT INTERN (07)		I	07		649 351.57	93 246.73	180 173.49	322 782.46	322 183.30	599.16	0.00	0.00	0.00	0.00	0.00		
		II	07		649 351.57	93 246.73	180 173.19	322 782.46	14 261.39	88 171.30	185 349.77	35 000.00	0.00	0.00	0.00		
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	07	71	382 677.87	93 246.73	138 195.40	98 086.85	97 487.69	599.16	0.00	0.00	0.00	0.00	0.00		
		II	07	71	382 677.87	93 246.73	138 195.10	98 086.85	14 261.39	32 825.46	24 000.00	27 000.00	0.00	0.00	0.00		
		I	07	71.01.01	362 677.87	73 246.73	138 195.40	98 086.85	97 487.69	599.16	0.00	0.00	0.00	0.00	0.00		
		II	07	71.01.01	362 677.87	73 246.73	138 195.10	98 086.85	14 261.39	32 825.46	24 000.00	27 000.00	0.00	0.00	0.00		
		I	07	71.01.02	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		II	07	71.01.02	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I	07	56	181 534.80	0.00	7 659.49	173 875.31	173 875.31	0.00	0.00	0.00	0.00	0.00	0.00		
		II	07	56	181 534.80	0.00	7 659.49	173 875.31	0.00	14 878.45	150 996.86	8 000.00	0.00	0.00	0.00		
		I	07	56.--.03	181 534.80	0.00	7 659.49	173 875.31	173 875.31	0.00	0.00	0.00	0.00	0.00	0.00		
		II	07	56.--.03	181 534.80	0.00	7 659.49	173 875.31	0.00	14 878.45	150 996.86	8 000.00	0.00	0.00	0.00		
TITLU 56.50 - Programe finantate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		I	07	56.50	45 537.94	0.00	7 659.49	37 878.45	37 878.45	0.00	0.00	0.00	0.00	0.00	0.00		
		II	07	56.50	45 537.94	0.00	7 659.49	37 878.45	0.00	14 878.45	15 000.00	8 000.00	0.00	0.00	0.00		
		I	07	56.50.03	45 537.94	0.00	7 659.49	37 878.45	37 878.45	0.00	0.00	0.00	0.00	0.00	0.00		
		II	07	56.50.03	45 537.94	0.00	7 659.49	37 878.45	0.00	14 878.45	15 000.00	8 000.00	0.00	0.00	0.00		
TOTAL TITLU 60 - Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR		I	07	60	85 138.90	0.00	34 318.60	50 820.30	50 820.30	0.00	0.00	0.00	0.00	0.00	0.00		
		II	07	60	85 138.90	0.00	34 318.60	50 820.30	0.00	40 467.39	10 352.91	0.00	0.00	0.00	0.00		
		I	07	60.02	85 138.90	0.00	34 318.60	50 820.30	50 820.30	0.00	0.00	0.00	0.00	0.00	0.00		
		II	07	60.02	85 138.90	0.00	34 318.60	50 820.30	0.00	40 467.39	10 352.91	0.00	0.00	0.00	0.00		
TOTAL TITLU 61 - Proiecte cu finantare din sumele aferente componentei de imprumuturi a PNRR		I	07	61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		II	07	61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		I	07	61.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		II	07	61.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL VENITURI PROPRII (10)		I	10		23 339.00	0.00	0.00	23 339.00	5 374.00	11 333.00	6 632.00	0.00	0.00	0.00	0.00		
		II	10		23 339.00	0.00	0.00	23 339.00	374.00	16 333.00	6 632.00	0.00	0.00	0.00	0.00		
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	10	71	23 339.00	0.00	0.00	23 339.00	5 374.00	11 333.00	6 632.00	0.00	0.00	0.00	0.00		
		II	10	71	23 339.00	0.00	0.00	23 339.00	374.00	16 333.00	6 632.00	0.00	0.00	0.00	0.00		

Cod grupă/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	10	71.01.01	5 374.00	0.00	0.00	5 374.00	5 374.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	10	71.01.01	5 374.00	0.00	0.00	5 374.00	374.00	5 000.00	0.00	0.00	0.00	0.00	0.00
		I	10	71.01.02	14 684.00	0.00	0.00	14 684.00	0.00	10 154.00	4 530.00	0.00	0.00	0.00	0.00
		II	10	71.01.02	14 684.00	0.00	0.00	14 684.00	0.00	10 154.00	4 530.00	0.00	0.00	0.00	0.00
		I	10	71.01.03	3 123.00	0.00	0.00	3 123.00	0.00	1 107.00	2 016.00	0.00	0.00	0.00	0.00
		II	10	71.01.03	3 123.00	0.00	0.00	3 123.00	0.00	1 107.00	2 016.00	0.00	0.00	0.00	0.00
		I	10	71.01.30	158.00	0.00	0.00	158.00	0.00	72.00	86.00	0.00	0.00	0.00	0.00
		II	10	71.01.30	158.00	0.00	0.00	158.00	0.00	72.00	86.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

51--01.03_AE_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propane / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
CAPITOL BUGETAR 51--01.03 AUTORITĂȚI EXECUTIVE (Primăria Sectorului 6)																
TOTAL INVESTITII		I				119 105.81	38 880.99	14 935.09	35 857.73	32 745.67	2 745.76	0.00	366.30	29 750.00	0.00	0.00
		II				119 423.81	38 880.99	14 935.09	35 857.73	2 967.70	18 115.48	12 358.25	2 416.30	29 750.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		99 105.81	18 880.99	14 935.09	35 857.73	32 745.67	2 745.76	0.00	366.30	29 750.00	0.00	0.00
		II		02		99 423.81	18 880.99	14 935.09	35 857.73	2 967.70	18 115.48	12 358.25	2 416.30	29 750.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	99 052.20	18 880.99	14 935.09	35 804.12	32 692.06	2 745.76	0.00	366.30	29 750.00	0.00	0.00
		II		02	71	99 370.20	18 880.99	14 935.09	35 804.12	2 948.00	18 081.57	12 358.25	2 416.30	29 750.00	0.00	0.00
		I		02	71.01.01	4 339.20	7.14	1 563.40	2 768.66	2 768.66	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	4 339.20	7.14	1 563.40	2 768.66	609.00	1 768.35	391.31	0.00	0.00	0.00	0.00
		I		02	71.01.02	38 422.27	18 873.85	11 009.00	8 539.42	6 615.20	1 924.22	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	38 422.27	18 873.85	11 009.00	8 539.42	1 597.00	5 151.42	1 791.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	1 022.00	0.00	0.00	1 022.00	1 022.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	1 022.00	0.00	0.00	1 022.00	0.00	1 022.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	54 571.73	0.00	2 362.69	22 777.04	22 286.20	124.54	0.00	366.30	29 750.00	0.00	0.00
		II		02	71.01.30	54 889.73	0.00	2 362.69	22 777.04	742.00	9 442.80	10 175.94	2 416.30	29 750.00	0.00	0.00
		I		02	71.03	697.00	0.00	0.00	697.00	0.00	697.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.03	697.00	0.00	0.00	697.00	0.00	697.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	53.61	0.00	0.00	53.61	53.61	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56	53.61	0.00	0.00	53.61	19.70	33.91	0.00	0.00	0.00	0.00	0.00
		I		02	56--01	28.94	0.00	0.00	28.94	28.94	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56--01	28.94	0.00	0.00	28.94	6.90	22.04	0.00	0.00	0.00	0.00	0.00
		I		02	56--02	24.67	0.00	0.00	24.67	24.67	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56--02	24.67	0.00	0.00	24.67	12.80	11.87	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I		02	56.48	53.61	0.00	0.00	53.61	53.61	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48	53.61	0.00	0.00	53.61	19.70	33.91	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	28.94	0.00	0.00	28.94	28.94	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.01	28.94	0.00	0.00	28.94	6.90	22.04	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.02	24.67	0.00	0.00	24.67	24.67	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	24.67	0.00	0.00	24.67	12.80	11.87	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT INTERN (07)		I		07		20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07		20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		07	71	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		07	71.01.02	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71.01.02	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			

A	OBJECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				56 668.70	38 880.99	12 572.40	5 215.31	5 215.31	0.00	0.00	0.00	0.00	0.00	0.00	
		II				56 668.70	38 880.99	12 572.40	5 215.31	2 203.00	2 621.00	391.31	0.00	0.00	0.00	0.00	
TOTAL BUGET LOCAL (02)		I	02			36 668.70	18 880.99	12 572.40	5 215.31	5 215.31	0.00	0.00	0.00	0.00	0.00	0.00	
		II	02			36 668.70	18 880.99	12 572.40	5 215.31	2 203.00	2 621.00	391.31	0.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	02	71		36 668.70	18 880.99	12 572.40	5 215.31	5 215.31	0.00	0.00	0.00	0.00	0.00	0.00	
		II	02	71		36 668.70	18 880.99	12 572.40	5 215.31	2 203.00	2 621.00	391.31	0.00	0.00	0.00	0.00	
		I	02	71.01.01		3 570.85	7.14	1 563.40	2 000.31	2 000.31	0.00	0.00	0.00	0.00	0.00	0.00	
		II	02	71.01.01		3 570.85	7.14	1 563.40	2 000.31	609.00	1 000.00	391.31	0.00	0.00	0.00	0.00	
		I	02	71.01.02		32 075.85	18 873.85	11 009.00	2 193.00	2 193.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	02	71.01.02		32 075.85	18 873.85	11 009.00	2 193.00	1 594.00	599.00	0.00	0.00	0.00	0.00	0.00	
		I	02	71.01.03		1 022.00	0.00	0.00	1 022.00	1 022.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	02	71.01.03		1 022.00	0.00	0.00	1 022.00	0.00	1 022.00	0.00	0.00	0.00	0.00	0.00	
		TOTAL CREDIT INTERN (07)		I	07			20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07			20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	07	71		20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	07	71		20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		I	07	71.01.02		20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	07	71.01.02		20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Detaliere grupa A:

A001	Sistem de supraveghere/monitorizare video integrat pe teritoriul administrativ al sectorului 6	I				52 075.85	38 873.85	11 009.00	2 193.00	2 193.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				52 075.85	38 873.85	11 009.00	2 193.00	1 594.00	599.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	32 075.85	18 873.85	11 009.00	2 193.00	2 193.00			0.00			
		II		02	71.01.02	32 075.85	18 873.85	11 009.00	2 193.00	1 594.00	599.00		0.00			
		I		07	71.01.02	20 000.00	20 000.00						0.00			
		II		07	71.01.02	20 000.00	20 000.00						0.00			
A002	Amenajare si reabilitare energetica cladire primarie - Biroul unic - Calea Plevnei nr. 147-149	I				4 592.85	7.14	1 563.40	3 022.31	3 022.31	0.00	0.00	0.00	0.00	0.00	0.00
		II				4 592.85	7.14	1 563.40	3 022.31	609.00	2 022.00	391.31	0.00	0.00	0.00	0.00
		I		02	71.01.01	3 570.85	7.14	1 563.40	2 000.31	2 000.31			0.00			
		II		02	71.01.01	3 570.85	7.14	1 563.40	2 000.31	609.00	1 000.00	391.31	0.00			
		I		02	71.01.03	1 022.00			1 022.00	1 022.00			0.00			
		II		02	71.01.03	1 022.00			1 022.00		1 022.00		0.00			

B	OBJECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				4 452.35	0.00	0.00	4 452.35	4 452.35	0.00	0.00	0.00	0.00	0.00	0.00
		II				4 452.35	0.00	0.00	4 452.35	0.00	2 661.35	1 791.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		4 452.35	0.00	0.00	4 452.35	4 452.35	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		4 452.35	0.00	0.00	4 452.35	0.00	2 661.35	1 791.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	4 452.35	0.00	0.00	4 452.35	4 452.35	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	4 452.35	0.00	0.00	4 452.35	0.00	2 661.35	1 791.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	768.35	0.00	0.00	768.35	768.35	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	768.35	0.00	0.00	768.35		768.35	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	3 684.00	0.00	0.00	3 684.00	3 684.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	3 684.00	0.00	0.00	3 684.00	0.00	1 893.00	1 791.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			

Detaliere grupa B:

B001	Lucrari de executie a alementelor de infrastructura subterana la locatiile neracordate la infrastructura Netcity (inclusiv fibra optica)	I				768.35	0.00	0.00	768.35	768.35	0.00	0.00	0.00	0.00	0.00	0.00
		II				768.35	0.00	0.00	768.35	0.00	768.35	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	768.35			768.35	768.35			0.00			
		II		02	71.01.01	768.35			768.35		768.35		0.00			
B002	Servicii de instalare si punere in functiune sistem de supraveghere video din cadrul sediilor Primariei Sectorului 6 si Biroul Unic	I				393.00	0.00	0.00	393.00	393.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				393.00	0.00	0.00	393.00	0.00	393.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	393.00			393.00	393.00			0.00			
		II		02	71.01.02	393.00			393.00	0.00	393.00		0.00			
B003	Extindere a „Sistemului de Supraveghere și Monitorizare Video Integrat pe teritoriul administrativ al sectorului 6”	I				3 291.00	0.00	0.00	3 291.00	3 291.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				3 291.00	0.00	0.00	3 291.00	0.00	1 500.00	1 791.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	3 291.00			3 291.00	3 291.00			0.00			
		II		02	71.01.02	3 291.00			3 291.00		1 500.00	1 791.00	0.00			

C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				57 984.76	0.00	2 362.69	26 190.07	23 078.01	2 745.76	0.00	366.30	29 750.00	0.00	0.00
		II				58 302.76	0.00	2 362.69	26 190.07	764.70	12 833.13	10 175.94	2 416.30	29 750.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		57 984.76	0.00	2 362.69	26 190.07	23 078.01	2 745.76	0.00	366.30	29 750.00	0.00	0.00
		II		02		58 302.76	0.00	2 362.69	26 190.07	764.70	12 833.13	10 175.94	2 416.30	29 750.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	57 931.15	0.00	2 362.69	26 136.46	23 024.40	2 745.76	0.00	366.30	29 750.00	0.00	0.00
		II		02	71	58 249.15	0.00	2 362.69	26 136.46	745.00	12 799.22	10 175.94	2 416.30	29 750.00	0.00	0.00
		I		02	71.01.02	2 662.42	0.00	0.00	2 662.42	738.20	1 924.22	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	2 662.42	0.00	0.00	2 662.42	3.00	2 659.42	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	54 571.73	0.00	2 362.69	22 777.04	22 286.20	124.54	0.00	366.30	29 750.00	0.00	0.00
		II		02	71.01.30	54 889.73	0.00	2 362.69	22 777.04	742.00	9 442.80	10 175.94	2 416.30	29 750.00	0.00	0.00
		I		02	71.03	697.00	0.00	0.00	697.00	0.00	697.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.03	697.00	0.00	0.00	697.00	0.00	697.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	53.61	0.00	0.00	53.61	53.61	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56	53.61	0.00	0.00	53.61	19.70	33.91	0.00	0.00	0.00	0.00	0.00
		I		02	56--.01	28.94	0.00	0.00	28.94	28.94	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56--.01	28.94	0.00	0.00	28.94	6.90	22.04	0.00	0.00	0.00	0.00	0.00
		I		02	56--.02	24.67	0.00	0.00	24.67	24.67	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56--.02	24.67	0.00	0.00	24.67	12.80	11.87	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I		02	56.48	53.61	0.00	0.00	53.61	53.61	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48	53.61	0.00	0.00	53.61	19.70	33.91	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	28.94	0.00	0.00	28.94	28.94	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.01	28.94	0.00	0.00	28.94	6.90	22.04	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.02	24.67	0.00	0.00	24.67	24.67	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	24.67	0.00	0.00	24.67	12.80	11.87	0.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				43 587.47	0.00	0.00	14 155.47	11 826.41	2 027.76	0.00	301.30	29 750.00	0.00	0.00
		II				43 905.47	0.00	0.00	14 155.47	340.70	8 078.60	3 384.87	2 351.30	29 750.00	0.00	0.00

Cod grupa/categ. Poz.in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
TOTAL BUGET LOCAL (02)		I		02		43 587.47	0.00	0.00	14 155.47	11 826.41	2 027.76	0.00	301.30	29 750.00	0.00	0.00
		II		02		43 905.47	0.00	0.00	14 155.47	340.70	8 078.60	3 384.87	2 351.30	29 750.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	43 533.86	0.00	0.00	14 101.86	11 772.80	2 027.76	0.00	301.30	29 750.00	0.00	0.00
		II		02	71	43 851.86	0.00	0.00	14 101.86	321.00	8 044.69	3 384.87	2 351.30	29 750.00	0.00	0.00
		I		02	71.01.02	2 662.42	0.00	0.00	2 662.42	738.20	1 924.22	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	2 662.42	0.00	0.00	2 662.42	3.00	2 659.42	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40 871.44	0.00	0.00	11 439.44	11 034.60	103.54	0.00	301.30	29 750.00	0.00	0.00
		II		02	71.01.30	41 189.44	0.00	0.00	11 439.44	318.00	5 385.27	3 384.87	2 351.30	29 750.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	53.61	0.00	0.00	53.61	53.61	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56	53.61	0.00	0.00	53.61	19.70	33.91	0.00	0.00	0.00	0.00	0.00
		I		02	56.--01	28.94	0.00	0.00	28.94	28.94	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--01	28.94	0.00	0.00	28.94	6.90	22.04	0.00	0.00	0.00	0.00	0.00
		I		02	56.--02	24.67	0.00	0.00	24.67	24.67	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--02	24.67	0.00	0.00	24.67	12.80	11.87	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I		02	56.48	53.61	0.00	0.00	53.61	53.61	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48	53.61	0.00	0.00	53.61	19.70	33.91	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	28.94	0.00	0.00	28.94	28.94	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.01	28.94	0.00	0.00	28.94	6.90	22.04	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.02	24.67	0.00	0.00	24.67	24.67	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	24.67	0.00	0.00	24.67	12.80	11.87	0.00	0.00	0.00	0.00	0.00

Detaliere categoria Cb:

Cb001	Proiect digitalizare Sector 6 al Municipiului Bucuresti, prin solutii Smart City	I				30 250.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	29 750.00	0.00	0.00
		II				30 250.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00	29 750.00	0.00	0.00
		I		02	71.01.30	30 250.00			500.00	500.00			0.00	29 750.00		
		II		02	71.01.30	30 250.00			500.00		500.00		0.00	29 750.00		
Cb002	Servicii dezvoltare softuri	I				1 210.00	0.00	0.00	1 210.00	1 210.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 210.00	0.00	0.00	1 210.00	0.00	0.00	1 210.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 210.00			1 210.00	1 210.00			0.00			
		II		02	71.01.30	1 210.00			1 210.00			1 210.00	0.00			
Cb003	Dezvoltare si implementare API pentru interoperabilitate intre PFH si RUSAL	I				24.50	0.00	0.00	24.50	24.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				24.50	0.00	0.00	24.50	0.00	24.50	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	24.50			24.50	24.50			0.00			
		II		02	71.01.30	24.50			24.50		24.50		0.00			
Cb004	Sistem emitere bonuri Biroul Unic	I				181.50	0.00	0.00	181.50	181.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				181.50	0.00	0.00	181.50	0.00	181.50	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	181.50			181.50	181.50			0.00			
		II		02	71.01.02	181.50			181.50		181.50	0.00	0.00			
Cb005	UPS monofazat	I				36.30	0.00	0.00	36.30	36.30	0.00	0.00	0.00	0.00	0.00	0.00
		II				36.30	0.00	0.00	36.30	0.00	36.30	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	36.30			36.30	36.30			0.00			
		II		02	71.01.30	36.30			36.30		36.30	0.00	0.00			
Cb006	Licenta creare si editare de materiale grafice, foto, video si documente	I				25.41	0.00	0.00	25.41	25.41	0.00	0.00	0.00	0.00	0.00	0.00
		II				25.41	0.00	0.00	25.41	0.00	25.41	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	25.41			25.41	25.41			0.00			
		II		02	71.01.30	25.41			25.41		25.41	0.00	0.00			
Cb007	Kituri mobile auto	I				0.00	0.00	0.00	318.00	318.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				318.00	0.00	0.00	318.00	318.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/cat. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
		I		02	71.01.30				318.00	318.00			0.00			
		II		02	71.01.30	318.00			318.00	318.00			0.00			
Cb008	Automatizare procese administrative	I				6 050.00	0.00	0.00	6 050.00	6 050.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				6 050.00	0.00	0.00	6 050.00	0.00	2 000.00	2 000.00	2 050.00	0.00	0.00	0.00
		I		02	71.01.30	6 050.00			6 050.00	6 050.00			0.00			
		II		02	71.01.30	6 050.00			6 050.00		2 000.00	2 000.00	2 050.00			
Cb009	Servicii dezvoltare sabloane ELO pentru arhiva electronica	I				121.00	0.00	0.00	121.00	121.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				121.00	0.00	0.00	121.00	0.00	121.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	121.00	0.00	0.00	121.00	121.00						
		II		02	71.01.30	121.00	0.00	0.00	121.00		121.00	0.00	0.00	0.00	0.00	0.00
Cb010	Furnizare sistem management flux petenti	I				90.75	0.00	0.00	90.75	90.75	0.00	0.00	0.00	0.00	0.00	0.00
		II				90.75	0.00	0.00	90.75	0.00	90.75	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	90.75			90.75	90.75			0.00			
		II		02	71.01.30	90.75			90.75		90.75	0.00	0.00			
Cb011	Servicii realizare studiu si dezvoltare soft SS6M (Smart Sector 6 Management)	I				302.50	0.00	0.00	302.50	302.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				302.50	0.00	0.00	302.50	0.00	302.50	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	302.50			302.50	302.50			0.00			
		II		02	71.01.30	302.50			302.50		302.50		0.00			
Cb012	Platforma de Ticketing între Unitati Invatamant si Administratia Scolilor	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb013	Platforma Publica de Booking pentru spatii scolare	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb014	Switch cu management	I				19.36	0.00	0.00	19.36	19.36	0.00	0.00	0.00	0.00	0.00	0.00
		II				19.36	0.00	0.00	19.36	0.00	19.36	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	19.36			19.36	19.36			0.00			
		II		02	71.01.30	19.36			19.36		19.36		0.00			
Cb015	Servicii selecționare documente	I				326.70	0.00	0.00	326.70	326.70	0.00	0.00	0.00	0.00	0.00	0.00
		II				326.70	0.00	0.00	326.70	0.00	326.70	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	326.70			326.70	326.70			0.00			
		II		02	71.01.30	326.70			326.70		326.70		0.00			
Cb016	Echipamente in cadrul proiectului ``Tactical Urbanism for Inclusive Places - TactiCity`` (FEDR)	I				6.70	0.00	0.00	6.70	6.70	0.00	0.00	0.00	0.00	0.00	0.00
		II				6.70	0.00	0.00	6.70	6.70	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	2.35			2.35	2.35			0.00			
		II		02	56.48.01	2.35			2.35	2.35			0.00			
		I		02	56.48.02	4.35			4.35	4.35			0.00			
		II		02	56.48.02	4.35			4.35	4.35			0.00			
Cb017	Echipamente in cadrul proiectului WeCreateSpace (FEDR)	I				13.00	0.00	0.00	13.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				13.00	0.00	0.00	13.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	4.55			4.55	4.55			0.00			
		II		02	56.48.01	4.55			4.55	4.55		0.00	0.00			
		I		02	56.48.02	8.45			8.45	8.45			0.00			
		II		02	56.48.02	8.45			8.45	8.45			0.00			
Cb018	Cabinet metalic - Rack 47/48U	I				150.00	0.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	150.00			150.00	150.00						
		II		02	71.01.30	150.00			150.00		150.00	0.00	0.00			
Cb019	Firewall hardware de tip Next Generation Firewall	I				84.70	0.00	0.00	84.70	84.70	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propane / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
		II				84.70	0.00	0.00	84.70	0.00	84.70	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	84.70			84.70	84.70			0.00			
		II		02	71.01.30	84.70			84.70		84.70		0.00			
Cb020	Placa video AI	I	4			500.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				500.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	500.00			500.00	500.00			0.00			
		II		02	71.01.30	500.00			500.00		500.00	0.00	0.00			
Cb021	Servicii de cablare structurata si configurare echipamente aferente	I	1			302.50	0.00	0.00	302.50	302.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				302.50	0.00	0.00	302.50	0.00	302.50	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	302.50			302.50	302.50			0.00			
		II		02	71.01.30	302.50			302.50		302.50	0.00	0.00			
Cb022	Cablare structurata retea de date	I	14			326.70	0.00	0.00	326.70	326.70	0.00	0.00	0.00	0.00	0.00	0.00
		II				326.70	0.00	0.00	326.70	0.00	326.70	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	326.70			326.70	326.70						
		II		02	71.01.30	326.70			326.70		326.70					
Cb023	Achizitie server fisiere + backup (17/19, 32 GB RAM, 20 TB HDD)	I	11			12.00	0.00	0.00	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				12.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	12.00			12.00	12.00			0.00			
		II		02	71.01.30	12.00			12.00		12.00		0.00			
Cb024	Platforma Interna de Management de Proiecte	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb025	Platforma de Management Documentar si File Hosting	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb026	Statii incarcare masini electrice	I				3.00	0.00	0.00	3.00	3.00	0.00		0.00	0.00	0.00	0.00
		II				3.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	3.00			3.00	3.00			0.00			
		II		02	71.01.02	3.00			3.00	3.00			0.00			
Cb027	Servicii gestiune documente	I				326.70	0.00	0.00	326.70	326.70	0.00	0.00	0.00	0.00	0.00	0.00
		II				326.70	0.00	0.00	326.70	0.00	326.70	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	326.70			326.70	326.70			0.00			
		II		02	71.01.30	326.70			326.70		326.70		0.00			
Cb028	Sistem supraveghere exemeene Scoala nr 167	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb029	Furnizare si instalare sistem de control acces pt camera tehnica din Spl. Independentei nr 200	I				11.90	0.00	0.00	11.90	11.90	0.00	0.00	0.00	0.00	0.00	0.00
		II				11.90	0.00	0.00	11.90	0.00	11.90	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	11.90			11.90	11.90			0.00			
		II		02	71.01.30	11.90			11.90		11.90		0.00			
Cb030	Furnizare si instalare sistem de detectie si alarmare la efracție, sistem de control acces pt Biroul Unic	I				80.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	80.00			80.00	80.00			0.00			
		II		02	71.01.30	80.00			80.00		80.00		0.00			
Cb031	Sistem detectie la incendiu pt Biroul Unic din Calea Plevnei nr 147-149	I				67.18	0.00	0.00	67.18	67.18	0.00	0.00	0.00	0.00	0.00	0.00
		II				67.18	0.00	0.00	67.18	0.00	0.00	67.18	0.00	0.00	0.00	0.00
		I		02	71.01.30	67.18			67.18	67.18			0.00			
		II		02	71.01.30	67.18			67.18		67.18		0.00			
Cb032	Statii de lucru pt Biroul Unic din Calea Plevnei nr 147-149	I				341.70	0.00	0.00	341.70	341.70	0.00	0.00	0.00	0.00	0.00	0.00
		II				341.70	0.00	0.00	341.70	0.00	341.70	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	341.70			341.70	341.70			0.00			
		II		02	71.01.02	341.70			341.70		341.70		0.00			
Cb033	Servicii licentiere echipamente de retea	I				14.52	0.00	0.00	14.52	14.52	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
		II				14.52	0.00	0.00	14.52	0.00	0.00	14.52	0.00	0.00	0.00	0.00
		I		02	71.01.30	14.52			14.52	14.52			0.00			
		II		02	71.01.30	14.52			14.52			14.52	0.00			
Cb034	Licenta SQL pt sistemul de arhivare electronica	I				24.20	0.00	0.00	24.20	24.20	0.00	0.00	0.00	0.00	0.00	0.00
		II				24.20	0.00	0.00	24.20	0.00	24.20	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	24.20			24.20	24.20			0.00			
		II		02	71.01.30	24.20			24.20		24.20		0.00			
Cb035	Licente indetificare extragere si analizare pt modelare date vizualizare interactiva	I				93.17	0.00	0.00	93.17	93.17	0.00	0.00	0.00	0.00	0.00	0.00
		II				93.17	0.00	0.00	93.17	0.00	0.00	93.17	0.00	0.00	0.00	0.00
		I		02	71.01.30	93.17			93.17	93.17			0.00			
		II		02	71.01.30	93.17			93.17			93.17	0.00			
Cb036	Cutii de conexiuni cu alimentare hybrida pt kit-uri mobile de supraveghere video	I				212.00	0.00	0.00	212.00	212.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				212.00	0.00	0.00	212.00	0.00	212.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	212.00			212.00	212.00			0.00			
		II		02	71.01.02	212.00			212.00		212.00		0.00			
Cb037	Switch 24 porturi	I				16.51	0.00	0.00	16.51	16.51	0.00	0.00	0.00	0.00	0.00	0.00
		II				16.51	0.00	0.00	16.51	0.00	16.51	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	16.51			16.51	16.51			0.00			
		II		02	71.01.30	16.51			16.51		16.51		0.00			
Cb038	Sistem integrat financiar-contabil	I				301.30	0.00	0.00	301.30	0.00	0.00	0.00	301.30	0.00	0.00	0.00
		II				301.30	0.00	0.00	301.30	0.00	0.00	0.00	301.30	0.00	0.00	0.00
		I		02	71.01.30	301.30			301.30				301.30			
		II		02	71.01.30	301.30			301.30				301.30			
Cb039	Videoproector - Echipament in cadrul proiectului ``Tactical Urbanism for Inclusive Places - TactiCity`` (FEDR)	I				9.00	0.00	0.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				9.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	5.85			5.85	5.85			0.00			
		II		02	56.48.01	5.85			5.85		5.85		0.00			
		I		02	56.48.02	3.15			3.15	3.15			0.00			
		II		02	56.48.02	3.15			3.15		3.15		0.00			
Cb040	Laptop - Echipament in cadrul proiectului ``Tactical Urbanism for Inclusive Places - TactiCity`` (FEDR)	I				6.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	3.90			3.90	3.90			0.00			
		II		02	56.48.01	3.90			3.90		3.90		0.00			
		I		02	56.48.02	2.10			2.10	2.10			0.00			
		II		02	56.48.02	2.10			2.10		2.10		0.00			
Cb041	Monitor- Echipament in cadrul proiectului ``Tactical Urbanism for Inclusive Places - TactiCity`` (FEDR)	I				2.51	0.00	0.00	2.51	2.51	0.00	0.00	0.00	0.00	0.00	0.00
		II				2.51	0.00	0.00	2.51	0.00	2.51	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	1.63			1.63	1.63			0.00			
		II		02	56.48.01	1.63			1.63		1.63		0.00			
		I		02	56.48.02	0.88			0.88	0.88			0.00			
		II		02	56.48.02	0.88			0.88		0.88		0.00			
Cb042	Laptop - Echipament in cadrul proiectului WeCreateSpace (FEDR)	I				6.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	3.90			3.90	3.90			0.00			
		II		02	56.48.01	3.90			3.90		3.90		0.00			
		I		02	56.48.02	2.10			2.10	2.10			0.00			
		II		02	56.48.02	2.10			2.10		2.10		0.00			
Cb043	Docking station - Echipament in cadrul proiectului WeCreateSpace (FEDR)	I				5.40	0.00	0.00	5.40	5.40	0.00	0.00	0.00	0.00	0.00	0.00
		II				5.40	0.00	0.00	5.40	0.00	5.40	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	3.51			3.51	3.51			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propane / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
		II		02	56.48.01	3.51			3.51		3.51		0.00			
		I		02	56.48.02	1.89			1.89	1.89			0.00			
		II		02	56.48.02	1.89			1.89		1.89		0.00			
Cb044	Monitor- Echipament in cadrul proiectului WeCreateSpace (FEDR)	I				5.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	3.25			3.25	3.25			0.00			
		II		02	56.48.01	3.25			3.25		3.25		0.00			
		I		02	56.48.02	1.75			1.75	1.75			0.00			
		II		02	56.48.02	1.75			1.75		1.75		0.00			
Cb045	Hard disk 1.8tb 10K	I	4			33.00	0.00	0.00	33.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00
		II				33.00	0.00	0.00	33.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	33.00			33.00		33.00		0.00			
		II		02	71.01.30	33.00			33.00		33.00		0.00			
Cb046	Echipament de tip NGFW	I				70.54	0.00	0.00	70.54	0.00	70.54	0.00	0.00	0.00	0.00	0.00
		II				70.54	0.00	0.00	70.54	0.00	70.54	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	70.54			70.54		70.54		0.00			
		II		02	71.01.30	70.54			70.54		70.54		0.00			
Cb047	Echipament statie de lucru + monitor 27 inch	I	150			1 583.00	0.00	0.00	1 583.00	0.00	1 583.00	0.00	0.00	0.00	0.00	0.00
		II				1 583.00	0.00	0.00	1 583.00	0.00	1 583.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	1 583.00			1 583.00		1 583.00		0.00			
		II		02	71.01.02	1 583.00			1 583.00		1 583.00		0.00			
Cb048	Echipament statie de lucru AI	I	11			266.20	0.00	0.00	266.20	0.00	266.20	0.00	0.00	0.00	0.00	0.00
		II				266.20	0.00	0.00	266.20	0.00	266.20	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	266.20			266.20		266.20		0.00			
		II		02	71.01.02	266.20			266.20		266.20		0.00			
Cb049	Echipament statie de lucru grafica	I	1			24.20	0.00	0.00	24.20	0.00	24.20	0.00	0.00	0.00	0.00	0.00
		II				24.20	0.00	0.00	24.20	0.00	24.20	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	24.20			24.20		24.20		0.00			
		II		02	71.01.02	24.20			24.20		24.20		0.00			
Cb050	Monitor 27 inch (QLED - Grafica)	I	12			50.82	0.00	0.00	50.82	0.00	50.82	0.00	0.00	0.00	0.00	0.00
		II				50.82	0.00	0.00	50.82	0.00	50.82	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	50.82			50.82		50.82		0.00			
		II		02	71.01.02	50.82			50.82		50.82		0.00			

Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				3 059.04	0.00	664.37	2 394.67	2 394.67	0.00	0.00	0.00	0.00	0.00	0.00
		II				3 059.04	0.00	664.37	2 394.67	0.00	1 218.60	1 176.07	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		3 059.04	0.00	664.37	2 394.67	2 394.67	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		3 059.04	0.00	664.37	2 394.67	0.00	1 218.60	1 176.07	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	3 059.04	0.00	664.37	2 394.67	2 394.67	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	3 059.04	0.00	664.37	2 394.67	0.00	1 218.60	1 176.07	0.00	0.00	0.00	0.00
		I		02	71.01.30	3 059.04	0.00	664.37	2 394.67	2 394.67	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	3 059.04	0.00	664.37	2 394.67	0.00	1 218.60	1 176.07	0.00	0.00	0.00	0.00

Detaliere categoria Cc:

Cc001	Amenajare si reabilitare energetica cladire primarie - Biroul Unic - Calea Plevnei nr. 147-149 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica	I				55.60	0.00	0.00	55.60	55.60	0.00	0.00	0.00	0.00	0.00	0.00
		II				55.60	0.00	0.00	55.60	0.00	55.60	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	55.60			55.60	55.60			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
	documentatii, avize etc.	II		02	71.01.30	55.60			55.60		55.60	0.00	0.00			
Cc002	Centru Comunitar (educatie non-formala si centru de inovare civica) - Drumul Taberei nr. 92 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				43.00	0.00	0.00	43.00	43.00		0.00	0.00	0.00	0.00	0.00
		II				43.00	0.00	0.00	43.00	0.00	43.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	43.00			43.00	43.00			0.00			
		II		02	71.01.30	43.00			43.00		43.00	0.00	0.00			
Cc003	Lucrari de interventii la imobilele in care functioneaza Detasamentul de pompieri Bujoreni - Bd. Timisoara nr 22 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				110.00	0.00	0.00	110.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				110.00	0.00	0.00	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	110.00			110.00	110.00			0.00			
		II		02	71.01.30	110.00			110.00		110.00	0.00	0.00	0.00	0.00	0.00
Cc004	Lucrari de interventii la imobilele in care functioneaza Detasamentul de pompieri Grozavesti - Str Alfabetului nr 11bis - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				160.00	0.00	0.00	160.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	160.00			160.00	160.00			0.00			
		II		02	71.01.30	160.00			160.00		160.00	0.00	0.00			
Cc005	Actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc. - pentru obiective vizand cresterea eficientei energetice a cladirilor publice	I				330.00	0.00	0.00	330.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	330.00			330.00	330.00			0.00			
		II		02	71.01.30	330.00			330.00		330.00	0.00	0.00			
Cc006	Centru multifunctional Str. Brasov - cresa, gradinita, scoala, centru de formare, sala de sport, bazin semiolimpic, centru de conferinte, parcare subterana - elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				1 840.44	0.00	664.37	1 176.07	1 176.07	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 840.44	0.00	664.37	1 176.07	0.00	0.00	1 176.07	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 840.44		664.37	1 176.07	1 176.07			0.00			
		II		02	71.01.30	1 840.44		664.37	1 176.07			1 176.07	0.00	0.00		
Cc007	Documentatie tehnico-economica panouri fotovoltaice pentru cladiri publice	I				260.00	0.00	0.00	260.00	260.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				260.00	0.00	0.00	260.00	0.00	260.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	260.00			260.00	260.00			0.00			
		II		02	71.01.30	260.00			260.00		260.00	0.00	0.00	0.00		
Cc008	Documentatie aviz tehnic de racordare	I				260.00	0.00	0.00	260.00	260.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				260.00	0.00	0.00	260.00	0.00	260.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	260.00			260.00	260.00			0.00			
		II		02	71.01.30	260.00			260.00		260.00	0.00	0.00	0.00	0.00	0.00

Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				11 338.25	0.00	1 698.32	9 639.93	8 856.93	718.00	0.00	65.00	0.00	0.00	0.00
		II				11 338.25	0.00	1 698.32	9 639.93	424.00	3 535.93	5 615.00	65.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		11 338.25	0.00	1 698.32	9 639.93	8 856.93	718.00	0.00	65.00	0.00	0.00	0.00
		II		02		11 338.25	0.00	1 698.32	9 639.93	424.00	3 535.93	5 615.00	65.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	11 338.25	0.00	1 698.32	9 639.93	8 856.93	718.00	0.00	65.00	0.00	0.00	0.00
		II		02	71	11 338.25	0.00	1 698.32	9 639.93	424.00	3 535.93	5 615.00	65.00	0.00	0.00	0.00
		I		02	71.01.30	10 641.25	0.00	1 698.32	8 942.93	8 856.93	21.00	0.00	65.00	0.00	0.00	0.00
		II		02	71.01.30	10 641.25	0.00	1 698.32	8 942.93	424.00	2 838.93	5 615.00	65.00	0.00	0.00	0.00
		I		02	71.03	697.00	0.00	0.00	697.00	0.00	697.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.03	697.00	0.00	0.00	697.00	0.00	697.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
Ce001	Masuri pentru avizarea si autorizarea privind securitatea la incendiu a cladirii primariei - Calea Plevnei nr. 147-149	I				65.00	0.00	0.00	65.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00
		II				65.00	0.00	0.00	65.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00
		I		02	71.01.30	65.00			65.00				65.00			
		II		02	71.01.30	65.00			65.00				65.00			
Ce002	Actualizare PUZ Sector 6 - Zona 17 (Prelungirea Ghencea - Str Valea Oitului - Bd Timisoara - Centura Bucuresti)	I				2 400.00	0.00	0.00	2 400.00	2 400.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				2 400.00	0.00	0.00	2 400.00	0.00	0.00	2 400.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	2 400.00			2 400.00	2 400.00			0.00			
		II		02	71.01.30	2 400.00			2 400.00			2 400.00	0.00			
Ce003	Dezvoltare software - module pentru proiectul Primarie fara hartie	I				275.66	0.00	261.06	14.60	14.60	0.00	0.00	0.00	0.00	0.00	0.00
		II				275.66	0.00	261.06	14.60		14.60	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	275.66		261.06	14.60	14.60			0.00			
		II		02	71.01.30	275.66		261.06	14.60			14.60	0.00			
Ce004	Dezvoltare/upgrade software - module administrare baze de date	I				361.17	0.00	280.84	80.33	80.33	0.00	0.00	0.00	0.00	0.00	0.00
		II				361.17	0.00	280.84	80.33	0.00	80.33	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	361.17		280.84	80.33	80.33			0.00			
		II		02	71.01.30	361.17		280.84	80.33			80.33	0.00			
Ce005	Consultanta/documentatii tehnico-economice, actualizari, studii, avize si asistenta tehnica pentru identificarea si pregatirea accesarii fondurilor externe in vederea finantarii obiectivelor de investitii	I				2 285.42	0.00	1 156.42	1 129.00	1 129.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				2 285.42	0.00	1 156.42	1 129.00	424.00	500.00	205.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	2 285.42		1 156.42	1 129.00	1 129.00			0.00			
		II		02	71.01.30	2 285.42		1 156.42	1 129.00	424.00	500.00	205.00	0.00			
Ce006	Echipament de stocare 90tb	I				509.00	0.00	0.00	509.00	509.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				509.00	0.00	0.00	509.00	0.00	509.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	509.00			509.00	509.00			0.00			
		II		02	71.01.30	509.00			509.00		509.00	0.00	0.00			
Ce007	Sistem detectie incendiu	I				200.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	200.00			200.00	200.00						
		II		02	71.01.30	200.00			200.00		200.00					
Ce008	Echipament de tip router VPN, model FortiGate - 40F + Pachet licentiere Unified Threat Protection (UTP)	I				14.00	0.00	0.00	14.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				14.00	0.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	14.00			14.00	14.00			0.00			
		II		02	71.01.30	14.00			14.00		14.00	0.00	0.00			
Ce009	Servicii de consultanta, dezvoltare software si echipamente hardware aferente platformelor informatice, portal cetatean si Primarie fara Hartie	I				3 010.00	0.00	0.00	3 010.00	3 010.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				3 010.00	0.00	0.00	3 010.00	0.00	0.00	3 010.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	3 010.00			3 010.00	3 010.00			0.00			
		II		02	71.01.30	3 010.00			3 010.00			3 010.00	0.00			
Ce010	Servicii de consultanta/documentatii tehnico-economice, actualizari, studii, avize si asistenta tehnica - studii privind realizarea benzilor unice de transport public si piste de biciclete conform MASTERPLAN VELO	I				1 500.00	0.00	0.00	1 500.00	1 500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 500.00	0.00	0.00	1 500.00	0.00	1 500.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 500.00			1 500.00	1 500.00			0.00			
		II		02	71.01.30	1 500.00			1 500.00		1 500.00		0.00			
Ce011	Lucrări de reparații la Detașamentul de pompieri Grozăvești din cadrul ISU Dealul Spirii București-Ilfov, clădire situată în Strada Alfabetului, nr. 11BIS, Sector 6, București	I				697.00	0.00	0.00	697.00	0.00		0.00	0.00	0.00	0.00	0.00
		II				697.00	0.00	0.00	697.00	0.00		697.00	0.00	0.00	0.00	0.00
		I		02	71.03	697.00			697.00			697.00	0.00			
		II		02	71.03	697.00			697.00			697.00	0.00			
Ce012	Recondiționare litere volumetrice clădire primarie din Calea Plevnei nr. 147-149	I				21.00	0.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
		II				21.00	0.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul obstarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
		I		02	71.01.30	21.00			21.00		21.00		0.00			
		II		02	71.01.30	21.00			21.00		21.00		0.00			

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

54--10_EvPers_PS6 17862450

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 54--10															
SERVICII PUBLICE COMUNITARE DE EVIDENȚĂ A PERSOANELOR															
TOTAL INVESTITII		I			5 060.00	0.00	0.00	5 060.00	5 000.00	60.00	0.00	0.00	0.00	0.00	0.00
		II			5 060.00	0.00	0.00	5 060.00	0.00	3 060.00	1 000.00	1 000.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I	02		5 060.00	0.00	0.00	5 060.00	5 000.00	60.00	0.00	0.00	0.00	0.00	0.00
		II	02		5 060.00	0.00	0.00	5 060.00	0.00	3 060.00	1 000.00	1 000.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	02	71	5 060.00	0.00	0.00	5 060.00	5 000.00	60.00	0.00	0.00	0.00	0.00	0.00
		II	02	71	5 060.00	0.00	0.00	5 060.00	0.00	3 060.00	1 000.00	1 000.00	0.00	0.00	0.00
		I	02	71.01.01	4 950.00	0.00	0.00	4 950.00	4 950.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.01	4 950.00	0.00	0.00	4 950.00	0.00	2 950.00	1 000.00	1 000.00	0.00	0.00	0.00
		I	02	71.01.30	110.00	0.00	0.00	110.00	50.00	60.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	110.00	0.00	0.00	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00
A															
OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE		I			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		II			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B															
OBIECTIVE/ PROIECTE DE INVESTITII NOI		I			4 950.00	0.00	0.00	4 950.00	4 950.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		II			4 950.00	0.00	0.00	4 950.00	0.00	2 950.00	1 000.00	1 000.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I	02		4 950.00	0.00	0.00	4 950.00	4 950.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02		4 950.00	0.00	0.00	4 950.00	0.00	2 950.00	1 000.00	1 000.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	02	71	4 950.00	0.00	0.00	4 950.00	4 950.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71	4 950.00	0.00	0.00	4 950.00	0.00	2 950.00	1 000.00	1 000.00	0.00	0.00	0.00
		I	02	71.01.01	4 950.00	0.00	0.00	4 950.00	4 950.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.01	4 950.00	0.00	0.00	4 950.00	0.00	2 950.00	1 000.00	1 000.00	0.00	0.00	0.00
Detaliere grupa B:															
B001	Modificare fatade, compartimentari interioare, amplasare panouri fotovoltaice, modificari instalatii electrice, organizare de santier pentru cladirile C1 si C2, Drumul Sarii nr. 82 Sector 6	I			4 950.00	0.00	0.00	4 950.00	4 950.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 950.00	0.00	0.00	4 950.00	0.00	2 950.00	1 000.00	1 000.00	0.00	0.00	0.00
		I	02	71.01.01	4 950.00			4 950.00	4 950.00			0.00			
		II	02	71.01.01	4 950.00			4 950.00		2 950.00	1 000.00	1 000.00			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I			110.00	0.00	0.00	110.00	50.00	60.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II			110.00	0.00	0.00	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I	02		110.00	0.00	0.00	110.00	50.00	60.00	0.00	0.00	0.00	0.00	0.00
		II	02		110.00	0.00	0.00	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	02	71	110.00	0.00	0.00	110.00	50.00	60.00	0.00	0.00	0.00	0.00	0.00
		II	02	71	110.00	0.00	0.00	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	110.00	0.00	0.00	110.00	50.00	60.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	110.00	0.00	0.00	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I			50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I	02		50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02		50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	02	71	50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00

Detaliere categoria Cc:

Cc001	Documentatii tehnico-economice: Modificare fatade, compartimentari interioare amplasare panouri fotovoltaice, modificari instalatii electrice, organizare de santier pentru cladirile C1 si C2, Drumul Sarii nr.85 Sector 6	I			50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	50.00			50.00	50.00						
		II	02	71.01.30	50.00			50.00		50.00					

Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I			60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II			60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I	02		60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II	02		60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	02	71	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II	02	71	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propane / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	71.01.30	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Ce:															
Ce001	Consultanta si asistenta tehnica pentru implementarea obiectivului de investitii	I			60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II			60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	60.00			60.00		60.00		0.00			
		II	02	71.01.30	60.00			60.00		60.00		0.00			

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

60--02_CM_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul detaliilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 60--02 APĂRARE NAȚIONALĂ																
TOTAL INVESTITII		I				170.01	0.00	40.01	130.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				170.01	0.00	40.01	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		170.01	0.00	40.01	130.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		170.01	0.00	40.01	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	170.01	0.00	40.01	130.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	170.01	0.00	40.01	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	170.01	0.00	40.01	130.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	170.01	0.00	40.01	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				170.01	0.00	40.01	130.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				170.01	0.00	40.01	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		170.01	0.00	40.01	130.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		170.01	0.00	40.01	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	170.01	0.00	40.01	130.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	170.01	0.00	40.01	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	170.01	0.00	40.01	130.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	170.01	0.00	40.01	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				170.01	0.00	40.01	130.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				170.01	0.00	40.01	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		170.01	0.00	40.01	130.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		170.01	0.00	40.01	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	170.01	0.00	40.01	130.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	170.01	0.00	40.01	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	170.01	0.00	40.01	130.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	170.01	0.00	40.01	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Ce:																
Ce001	Sistem de control acces	I				170.01	0.00	40.01	130.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				170.01	0.00	40.01	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	170.01		40.01	130.00	130.00			0.00			
		II		02	71.01.30	170.01		40.01	130.00		130.00	0.00	0.00			

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

61--03.04_PL_S6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dozeiilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propane / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029		
									Total	Trim 1	Trim 2	Trim 3	Trim 4					
CAPITOL BUGETAR 61--03.04 POLITIE LOCALA																		
TOTAL INVESTITII		I				8 988.63	0.00	0.00	8 988.63	7 863.79	1 124.84	0.00	0.00	0.00	0.00	0.00		
		II				8 988.63	0.00	0.00	8 988.63	0.00	5 100.31	3 664.47	223.85	0.00	0.00	0.00		
TOTAL BUGET LOCAL (02)		I		02		8 988.63	0.00	0.00	8 988.63	7 863.79	1 124.84	0.00	0.00	0.00	0.00	0.00		
		II		02		8 988.63	0.00	0.00	8 988.63	0.00	5 100.31	3 664.47	223.85	0.00	0.00	0.00		
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	8 988.63	0.00	0.00	8 988.63	7 863.79	1 124.84	0.00	0.00	0.00	0.00	0.00		
		II		02	71	8 988.63	0.00	0.00	8 988.63	0.00	5 100.31	3 664.47	223.85	0.00	0.00	0.00		
		I		02	71.01.01	1 090.00	0.00	0.00	1 090.00	1 090.00	0.00	0.00	0.00	0.00	0.00	0.00		
		II		02	71.01.01	1 090.00	0.00	0.00	1 090.00	0.00	500.00	590.00	0.00	0.00	0.00	0.00		
		I		02	71.01.02	2 195.69	0.00	0.00	2 195.69	1 343.85	851.84	0.00	0.00	0.00	0.00	0.00		
		II		02	71.01.02	2 195.69	0.00	0.00	2 195.69	0.00	2 194.84	0.00	0.85	0.00	0.00	0.00		
		I		02	71.01.03	1 492.52	0.00	0.00	1 492.52	1 492.52	0.00	0.00	0.00	0.00	0.00	0.00		
		II		02	71.01.03	1 492.52	0.00	0.00	1 492.52	0.00	1 031.71	460.81	0.00	0.00	0.00	0.00		
		I		02	71.01.30	3 302.92	0.00	0.00	3 302.92	3 029.92	273.00	0.00	0.00	0.00	0.00	0.00		
		II		02	71.01.30	3 302.92	0.00	0.00	3 302.92	0.00	973.76	2 106.16	223.00	0.00	0.00	0.00		
		I		02	71.03	907.50	0.00	0.00	907.50	907.50	0.00	0.00	0.00	0.00	0.00	0.00		
		II		02	71.03	907.50	0.00	0.00	907.50	0.00	400.00	507.50	0.00	0.00	0.00	0.00		
		A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				8 988.63	0.00	0.00	8 988.63	7 863.79	1 124.84	0.00	0.00	0.00	0.00	0.00		
		II				8 988.63	0.00	0.00	8 988.63	0.00	5 100.31	3 664.47	223.85	0.00	0.00	0.00		
		I		02	71.01.01	1 090.00	0.00	0.00	1 090.00	1 090.00	0.00	0.00	0.00	0.00	0.00	0.00		
		II		02	71.01.01	1 090.00	0.00	0.00	1 090.00	0.00	500.00	590.00	0.00	0.00	0.00	0.00		
		I		02	71.01.02	2 195.69	0.00	0.00	2 195.69	1 343.85	851.84	0.00	0.00	0.00	0.00	0.00		
		II		02	71.01.02	2 195.69	0.00	0.00	2 195.69	0.00	2 194.84	0.00	0.85	0.00	0.00	0.00		
		I		02	71.01.03	1 492.52	0.00	0.00	1 492.52	1 492.52	0.00	0.00	0.00	0.00	0.00	0.00		
		II		02	71.01.03	1 492.52	0.00	0.00	1 492.52	0.00	1 031.71	460.81	0.00	0.00	0.00	0.00		

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.30	3 302.92	0.00	0.00	3 302.92	3 029.92	273.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	3 302.92	0.00	0.00	3 302.92	0.00	973.76	2 106.16	223.00	0.00	0.00	0.00
		I		02	71.03	907.50	0.00	0.00	907.50	907.50	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.03	907.50	0.00	0.00	907.50	0.00	400.00	507.50	0.00	0.00	0.00	0.00
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				6 718.13	0.00	0.00	6 718.13	5 866.29	851.84	0.00	0.00	0.00	0.00	0.00
		II				6 718.13	0.00	0.00	6 718.13	0.00	4 200.31	2 516.97	0.85	0.00	0.00	0.00
		I		02	71.01.02	2 195.69	0.00	0.00	2 195.69	1 343.85	851.84	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	2 195.69	0.00	0.00	2 195.69	0.00	2 194.84	0.00	0.85	0.00	0.00	0.00
		I		02	71.01.03	1 492.52	0.00	0.00	1 492.52	1 492.52	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	1 492.52	0.00	0.00	1 492.52	0.00	1 031.71	460.81	0.00	0.00	0.00	0.00
		I		02	71.01.30	3 029.92	0.00	0.00	3 029.92	3 029.92	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	3 029.92	0.00	0.00	3 029.92	0.00	973.76	2 056.16	0.00	0.00	0.00	0.00
Cb001	Sistem acustico-vizual specific politiei locale	I	10			85.85	0.00	0.00	85.85	85.85	0.00	0.00	0.00	0.00	0.00	0.00
		II				85.85	0.00	0.00	85.85	0.00	85.00	0.00	0.85	0.00	0.00	0.00
		I		02	71.01.02	85.85			85.85	85.85		0.00				
		II		02	71.01.02	85.85			85.85		85.00	0.00	0.85			
Cb002	Imprimante mobile cu conectivitate bluetooth si WI-FI	I				92.58	0.00	0.00	92.58	92.58	0.00	0.00	0.00	0.00	0.00	0.00
		II				92.58	0.00	0.00	92.58	0.00	92.58	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	92.58			92.58	92.58			0.00			
		II		02	71.01.03	92.58			92.58		92.58		0.00			
Cb003	Dezvoltare software- Avansis Localitas - web și mobile	I				343.64	0.00	0.00	343.64	343.64	0.00	0.00	0.00	0.00	0.00	0.00
		II				343.64	0.00	0.00	343.64	0.00	343.64	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	343.64			343.64	343.64			0.00			
		II		02	71.01.30	343.64			343.64		343.64		0.00			
Cb004	Autovehicule SUV HIBRID dotate cu sistem acustico-luminos specific politiei locale	I				1 258.00	0.00	0.00	1 258.00	1 258.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 258.00	0.00	0.00	1 258.00	0.00	1 258.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	1 258.00			1 258.00	1 258.00			0.00			
		II		02	71.01.02	1 258.00			1 258.00		1 258.00		0.00			
Cb005	Statii incarcare auto auto	I	3			39.93	0.00	0.00	39.93	39.93	0.00	0.00	0.00	0.00	0.00	0.00
		II				39.93	0.00	0.00	39.93	0.00	39.93	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	39.93			39.93	39.93			0.00			
		II		02	71.01.30	39.93			39.93		39.93		0.00			
Cb006	Imprimanta termica portabila	I	28			168.00	0.00	0.00	168.00	168.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				168.00	0.00	0.00	168.00	0.00	168.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	168.00			168.00	168.00			0.00			
		II		02	71.01.03	168.00			168.00		168.00		0.00			
Cb007	Modernizare retea de date - cablare structurata	I				90.75	0.00	0.00	90.75	90.75	0.00	0.00	0.00	0.00	0.00	0.00
		II				90.75	0.00	0.00	90.75	0.00	90.75	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	90.75			90.75	90.75			0.00			
		II		02	71.01.30	90.75			90.75		90.75		0.00			
Cb008	UPS monofazat, on-line dubla conversie pentru Parc Drumul Taberei 3-5KVA	I				15.73	0.00	0.00	15.73	15.73	0.00	0.00	0.00	0.00	0.00	0.00
		II				15.73	0.00	0.00	15.73	0.00	15.73	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	15.73			15.73	15.73			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propusse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.30	15.73			15.73		15.73		0.00			
Cb009	Videointerfon si Control Acces - interconectare cu Core-ul 2N aflat in Bd. Timisoara nr. 15	I				48.40	0.00	0.00	48.40	48.40	0.00	0.00	0.00	0.00	0.00	0.00
		II				48.40	0.00	0.00	48.40	0.00	48.40	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	48.40			48.40	48.40			0.00			
		II		02	71.01.30	48.40			48.40		48.40		0.00			
Cb010	Usa de acces - profil aluminiu/otel sau similar, rezistenta la trafic.	I				60.50	0.00	0.00	60.50	60.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				60.50	0.00	0.00	60.50	0.00	60.50	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	60.50			60.50	60.50			0.00			
		II		02	71.01.03	60.50			60.50		60.50		0.00			
Cb011	Camera video portabila - cu accesorii de prindere, incarcare,	I	50			393.25	0.00	0.00	393.25	393.25	0.00	0.00	0.00	0.00	0.00	0.00
		II				393.25	0.00	0.00	393.25	0.00	393.25	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	393.25			393.25	393.25		0.00	0.00			
		II		02	71.01.03	393.25			393.25		393.25		0.00			
Cb012	Echipament de zbor - Drona + accesorii / Autorizari	I				284.35	0.00	0.00	284.35	284.35	0.00	0.00	0.00	0.00	0.00	0.00
		II				284.35	0.00	0.00	284.35	0.00	284.35	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	284.35			284.35	284.35			0.00			
		II		02	71.01.03	284.35			284.35		284.35		0.00			
Cb013	Senzori pentru masurare a calitatii aerului	I	30			127.05	0.00	0.00	127.05	127.05	0.00	0.00	0.00	0.00	0.00	0.00
		II				127.05	0.00	0.00	127.05	0.00	127.05	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	127.05			127.05	127.05			0.00			
		II		02	71.01.30	127.05			127.05		127.05		0.00			
Cb014	Luxmetru profesional	I				3.03	0.00	0.00	3.03	3.03	0.00	0.00	0.00	0.00	0.00	0.00
		II				3.03	0.00	0.00	3.03	0.00	3.03	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	3.03			3.03	3.03			0.00			
		II		02	71.01.03	3.03			3.03		3.03		0.00			
Cb015	Videoproiector + ecran de proiectie	I				9.70	0.00	0.00	9.70	9.70	0.00	0.00	0.00	0.00	0.00	0.00
		II				9.70	0.00	0.00	9.70	0.00	0.00	9.70	0.00	0.00	0.00	0.00
		I		02	71.01.03	9.70			9.70	9.70			0.00			
		II		02	71.01.03	9.70			9.70			9.70	0.00			
Cb016	Statie fixa de emisie-receptie pentru Dispecerat	I	6			69.30	0.00	0.00	69.30	69.30	0.00	0.00	0.00	0.00	0.00	0.00
		II				69.30	0.00	0.00	69.30	0.00	0.00	69.30	0.00	0.00	0.00	0.00
		I		02	71.01.30	69.30			69.30	69.30			0.00			
		II		02	71.01.30	69.30			69.30			69.30	0.00			
Cb017	Sistem audio dedicat pentru preluarea sesizarilor in Dispecerat	I				3.63	0.00	0.00	3.63	3.63	0.00	0.00	0.00	0.00	0.00	0.00
		II				3.63	0.00	0.00	3.63	0.00	0.00	3.63	0.00	0.00	0.00	0.00
		I		02	71.01.03	3.63			3.63	3.63			0.00			
		II		02	71.01.03	3.63			3.63			3.63	0.00			
Cb018	Serviciu de instalare si echipamentele necesare extinderii controlului acces pt birou (CIMO)	I				13.92	0.00	0.00	13.92	13.92	0.00	0.00	0.00	0.00	0.00	0.00
		II				13.92	0.00	0.00	13.92	0.00	0.00	13.92	0.00	0.00	0.00	0.00
		I		02	71.01.30	13.92			13.92	13.92			0.00			
		II		02	71.01.30	13.92			13.92			13.92	0.00			
Cb019	Tablete de lucru 8" cu husa si stylus + suport licenta knox	I	140			406.56	0.00	0.00	406.56	406.56	0.00	0.00	0.00	0.00	0.00	0.00
		II				406.56	0.00	0.00	406.56	0.00	0.00	406.56	0.00	0.00	0.00	0.00
		I		02	71.01.03	406.56			406.56	406.56			0.00			
		II		02	71.01.03	406.56			406.56			406.56	0.00			
Cb020	Licente de administrare tablete mobile	I				30.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotării)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00			30.00	30.00			0.00			
		II		02	71.01.03	30.00			30.00		30.00		0.00			
Cb021	Servicii de Gazduire Avansis Localitas in Cloud și asigurare back-up	I				33.40	0.00	0.00	33.40	33.40	0.00	0.00	0.00	0.00	0.00	0.00
		II				33.40	0.00	0.00	33.40	0.00	0.00	33.40	0.00	0.00	0.00	0.00
		I		02	71.01.30	33.40			33.40	33.40			0.00			
		II		02	71.01.30	33.40			33.40			33.40	0.00			
Cb022	Servicii de mentenanță și Optimizare platforma Management Documente	I				121.39	0.00	0.00	121.39	121.39	0.00	0.00	0.00	0.00	0.00	0.00
		II				121.39	0.00	0.00	121.39	0.00	0.00	121.39	0.00	0.00	0.00	0.00
		I		02	71.01.30	121.39			121.39	121.39			0.00			
		II		02	71.01.30	121.39			121.39			121.39	0.00			
Cb023	Servicii de mentenanță și Optimizare platforma Manager Financiar/modul Gestiune Echipament	I				9.60	0.00	0.00	9.60	9.60	0.00	0.00	0.00	0.00	0.00	0.00
		II				9.60	0.00	0.00	9.60	0.00	0.00	9.60	0.00	0.00	0.00	0.00
		I		02	71.01.30	9.60			9.60	9.60			0.00			
		II		02	71.01.30	9.60			9.60			9.60	0.00			
Cb024	Server cu suport pentru virtualizare si configuratie conform survey	I	1			302.50	0.00	0.00	302.50	302.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				302.50	0.00	0.00	302.50	0.00	302.50	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	302.50			302.50	302.50			0.00			
		II		02	71.01.30	302.50			302.50		302.50		0.00			
Cb025	Echipament de stocare dedicat serverului cu suport pentru	I	1			302.50	0.00	0.00	302.50	302.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				302.50	0.00	0.00	302.50	0.00	0.00	302.50	0.00	0.00	0.00	0.00
		I		02	71.01.30	302.50			302.50	302.50			0.00			
		II		02	71.01.30	302.50			302.50			302.50	0.00			
Cb026	Echipament Switch 25G SFP28 Port, DC power backup-ready, L3 -	I	1			5.76	0.00	0.00	5.76	5.76	0.00	0.00	0.00	0.00	0.00	0.00
		II				5.76	0.00	0.00	5.76	0.00	5.76	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5.76			5.76	5.76			0.00			
		II		02	71.01.30	5.76			5.76		5.76		0.00			
Cb027	Echipament Switch cu POE - 8 Porturi (108F)	I	3			14.38	0.00	0.00	14.38	14.38	0.00	0.00	0.00	0.00	0.00	0.00
		II				14.38	0.00	0.00	14.38	0.00	0.00	14.38	0.00	0.00	0.00	0.00
		I		02	71.01.30	14.38			14.38	14.38			0.00			
		II		02	71.01.30	14.38			14.38			14.38	0.00			
Cb028	Echipament Switch - 48 Porturi (148F)	I	2			19.17	0.00	0.00	19.17	19.17	0.00	0.00	0.00	0.00	0.00	0.00
		II				19.17	0.00	0.00	19.17	0.00	0.00	19.17	0.00	0.00	0.00	0.00
		I		02	71.01.30	19.17			19.17	19.17			0.00			
		II		02	71.01.30	19.17			19.17			19.17	0.00			
Cb029	Fibra optica SM 2/4 fire si MM 2/4 fire (necesare pentru	I	6			40.92	0.00	0.00	40.92	40.92	0.00	0.00	0.00	0.00	0.00	0.00
		II				40.92	0.00	0.00	40.92	0.00	0.00	40.92	0.00	0.00	0.00	0.00
		I		02	71.01.03	40.92			40.92	40.92			0.00			
		II		02	71.01.03	40.92			40.92			40.92	0.00			
Cb030	Echipament de alimentare tip UPS monofazat, on-line dubla conversie pentru Orhideea 5KVA + cartela MGMT	I	2			60.50	0.00	0.00	60.50	60.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				60.50	0.00	0.00	60.50	0.00	0.00	60.50	0.00	0.00	0.00	0.00
		I		02	71.01.30	60.50			60.50	60.50			0.00			
		II		02	71.01.30	60.50			60.50			60.50	0.00			
Cb031	Echipament de alimentare tip UPS monofazat, on-line dubla conversie pentru Orhideea 2KVA	I	2			12.10	0.00	0.00	12.10	12.10	0.00	0.00	0.00	0.00	0.00	0.00
		II				12.10	0.00	0.00	12.10	0.00	0.00	12.10	0.00	0.00	0.00	0.00
		I		02	71.01.30	12.10			12.10	12.10			0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.30	12.10			12.10			12.10	0.00			
Cb032	Echipament de stocare QNAP sau similar cu 12HDD x 12TB, 10G,	I	1			84.70	0.00	0.00	84.70	84.70	0.00	0.00	0.00	0.00	0.00	0.00
		II				84.70	0.00	0.00	84.70	0.00	0.00	84.70	0.00	0.00	0.00	0.00
		I		02	71.01.30	84.70			84.70	84.70			0.00			
		II		02	71.01.30	84.70			84.70			84.70	0.00			
Cb033	Dezvoltare software	I				1 210.00	0.00	0.00	1 210.00	1 210.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 210.00	0.00	0.00	1 210.00	0.00	0.00	1 210.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 210.00			1 210.00	1 210.00			0.00			
		II		02	71.01.30	1 210.00			1 210.00			1 210.00	0.00			
Cb034	Certificat de încredere tip SSL Wildcard pt domeniul/subdomeniul	I				7.00	0.00	0.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	7.00			7.00	7.00			0.00			
		II		02	71.01.30	7.00			7.00			7.00	0.00			
Cb035	Licență pentru hardware FortiGate 101F, 101F, 401F (Reinnoire)	I	3			98.20	0.00	0.00	98.20	98.20	0.00	0.00	0.00	0.00	0.00	0.00
		II				98.20	0.00	0.00	98.20	0.00	0.00	98.20	0.00	0.00	0.00	0.00
		I		02	71.01.30	98.20			98.20	98.20			0.00			
		II		02	71.01.30	98.20			98.20			98.20	0.00			
Cb036	Echipament statie de lucru + monitor 27 inch	I	80			851.84	0.00	0.00	851.84	0.00	851.84	0.00	0.00	0.00	0.00	0.00
		II				851.84	0.00	0.00	851.84	0.00	851.84	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	851.84			851.84		851.84		0.00			
		II		02	71.01.02	851.84			851.84		851.84		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				273.00	0.00	0.00	273.00	0.00	273.00	0.00	0.00	0.00	0.00	0.00
		II				273.00	0.00	0.00	273.00	0.00	0.00	50.00	223.00	0.00	0.00	0.00
		I		02	71.01.30	273.00	0.00	0.00	273.00	0.00	273.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	273.00	0.00	0.00	273.00	0.00	0.00	50.00	223.00	0.00	0.00	0.00
Detaliere categoria Cc:																
Cc001	Mansardare construire scară de acces sediu Șos. Orhideelor nr. 2d - Expertiză tehnică, DALI+SRE, DTAC+DToe, Taxe avize	I				273.00	0.00	0.00	273.00	0.00	273.00	0.00	0.00	0.00	0.00	0.00
		II				273.00	0.00	0.00	273.00	0.00	0.00	50.00	223.00	0.00	0.00	0.00
		I		02	71.01.30	273.00			273.00		273.00		0.00			
		II		02	71.01.30	273.00			273.00			50.00	223.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				1 997.50	0.00	0.00	1 997.50	1 997.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 997.50	0.00	0.00	1 997.50	0.00	900.00	1 097.50	0.00	0.00	0.00	0.00
		I		02	71.01.01	1 090.00	0.00	0.00	1 090.00	1 090.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	1 090.00	0.00	0.00	1 090.00	0.00	500.00	590.00	0.00	0.00	0.00	0.00
		I		02	71.03	907.50	0.00	0.00	907.50	907.50	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.03	907.50	0.00	0.00	907.50	0.00	400.00	507.50	0.00	0.00	0.00	0.00
Ce001	Lucrari de renovare exterior, interior, (cladire), gard la sediul DGPL din Soseaua Orhideelor nr. 2D	I				907.50	0.00	0.00	907.50	907.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				907.50	0.00	0.00	907.50	0.00	400.00	507.50	0.00	0.00	0.00	0.00
		I		02	71.03	907.50			907.50	907.50			0.00			
		II		02	71.03	907.50			907.50		400.00	507.50	0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dotării)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate / propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ce002	Lucrari amenajare parcare DGPL sediu Șos. Orhideelor nr. 2d	I				1 090.00	0.00	0.00	1 090.00	1 090.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 090.00	0.00	0.00	1 090.00	0.00	500.00	590.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	1 090.00			1 090.00	1 090.00			0.00			
		II		02	71.01.01	1 090.00			1 090.00		500.00	590.00	0.00			

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

61--05_PrCiv_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 61--05 PROTECȚIE CIVILĂ ȘI PROTECȚIA CONTRA INCENDIILOR (PROTECȚIE CIVILĂ NONMILITARĂ)																
TOTAL INVESTITII		I				1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb DOTARI INDEPENDENTE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul doborârilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Ce:																
Ce001	Extinderea și modernizarea sistemului de înștiințare-avertizare-alarmare a populației	I				1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	1 795.00			1 795.00	1 795.00			0.00			
		II		02	71.01.02	1 795.00			1 795.00	0.00	1 795.00	0.00	0.00			

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

65--03.01 Grădinițe PS6 4340730

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numa în cazul dobanzilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65--03.01 INVATAMANT PRESCOLAR (Primaria Sectorului 6)																
TOTAL INVESTITII	I					194 091.95	41 471.26	25 635.82	62 308.07	62 308.07	0.00	0.00	0.00	32 838.40	31 838.40	0.00
	II					193 091.95	41 471.26	25 635.82	62 308.07	3 834.61	47 776.24	10 184.22	513.00	31 838.40	31 838.40	0.00
TOTAL BUGET LOCAL (02)	I			02		145 710.76	39 092.45	11 613.03	30 328.48	30 328.48	0.00	0.00	0.00	32 838.40	31 838.40	0.00
	II			02		144 710.76	39 092.45	11 613.03	30 328.48	3 834.61	15 796.65	10 184.22	513.00	31 838.40	31 838.40	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	13 796.49	769.12	4 749.94	7 277.43	7 277.43	0.00	0.00	0.00	1 000.00	0.00	0.00
	II			02	71	12 796.49	769.12	4 749.94	7 277.43	10.00	6 254.43	500.00	513.00	0.00	0.00	0.00
	I			02	71.01.01	9 327.24	558.64	3 756.40	4 012.20	4 012.20	0.00	0.00	0.00	1 000.00	0.00	0.00
	II			02	71.01.01	8 327.24	558.64	3 756.40	4 012.20	10.00	4 002.20	0.00	0.00	0.00	0.00	0.00
	I			02	71.01.02	32.00	0.00	0.00	32.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00
	II			02	71.01.02	32.00	0.00	0.00	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00
	I			02	71.01.03	304.50	0.00	127.00	177.50	177.50	0.00	0.00	0.00	0.00	0.00	0.00
	II			02	71.01.03	304.50	0.00	127.00	177.50	0.00	177.50	0.00	0.00	0.00	0.00	0.00
	I			02	71.01.30	4 132.75	210.48	866.54	3 055.73	3 055.73	0.00	0.00	0.00	0.00	0.00	0.00
	II			02	71.01.30	4 132.75	210.48	866.54	3 055.73	0.00	2 042.73	500.00	513.00	0.00	0.00	0.00
	I			02	56--01	38 266.08	0.00	0.00	60.00	60.00	0.00	0.00	0.00	19 103.04	19 103.04	0.00
	II			02	56--01	38 266.08	0.00	0.00	60.00	0.00	60.00	0.00	0.00	19 103.04	19 103.04	0.00
	I			02	56--02	25 510.72	0.00	0.00	40.00	40.00	0.00	0.00	0.00	12 735.36	12 735.36	0.00
	II			02	56--02	25 510.72	0.00	0.00	40.00	0.00	40.00	0.00	0.00	12 735.36	12 735.36	0.00
	I			02	56.48.01	38 266.08	0.00	0.00	60.00	60.00	0.00	0.00	0.00	19 103.04	19 103.04	0.00
	II			02	56.48.01	38 266.08	0.00	0.00	60.00	0.00	60.00	0.00	0.00	19 103.04	19 103.04	0.00
	I			02	56.48.02	25 510.72	0.00	0.00	40.00	40.00	0.00	0.00	0.00	12 735.36	12 735.36	0.00
	II			02	56.48.02	25 510.72	0.00	0.00	40.00	0.00	40.00	0.00	0.00	12 735.36	12 735.36	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR	I			02	60	68 137.47	38 323.33	6 863.09	22 951.05	22 951.05	0.00	0.00	0.00	0.00	0.00	0.00
	II			02	60	68 137.47	38 323.33	6 863.09	22 951.05	3 824.61	9 442.22	9 684.22	0.00	0.00	0.00	0.00
	I			02	60.01	18 257.58	12 128.38	0.00	6 129.20	6 129.20	0.00	0.00	0.00	0.00	0.00	0.00
	II			02	60.01	18 257.58	12 128.38	0.00	6 129.20	708.61	2 284.16	3 136.43	0.00	0.00	0.00	0.00
	I			02	60.02	46 401.34	23 890.49	6 863.09	15 647.76	15 647.76	0.00	0.00	0.00	0.00	0.00	0.00
	II			02	60.02	46 401.34	23 890.49	6 863.09	15 647.76	2 981.00	6 118.97	6 547.79	0.00	0.00	0.00	0.00
	I			02	60.03	3 478.55	2 304.46	0.00	1 174.09	1 174.09	0.00	0.00	0.00	0.00	0.00	0.00
	II			02	60.03	3 478.55	2 304.46	0.00	1 174.09	135.00	1 039.09	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numar in cazul donatiilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		06	71.01.01	5 819.80	2 378.81	2 928.79	512.20	512.20	0.00	0.00	0.00	0.00	0.00	0.00
		II		06	71.01.01	5 819.80	2 378.81	2 928.79	512.20	0.00	512.20	0.00	0.00	0.00	0.00	0.00
		I		07	60.02	42 561.39	0.00	11 094.00	31 467.39	31 467.39	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	60.02	42 561.39	0.00	11 094.00	31 467.39	0.00	31 467.39	0.00	0.00	0.00	0.00	0.00
		I		07	61.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	61.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				125 845.90	41 260.78	24 642.28	58 942.84	58 942.84	0.00	0.00	0.00	1 000.00	0.00	0.00
		II				124 845.90	41 260.78	24 642.28	58 942.84	3 834.61	45 424.01	9 684.22	0.00	0.00	0.00	0.00
		I		02	71.01.01	9 327.24	558.64	3 756.40	4 012.20	4 012.20	0.00	0.00	0.00	1 000.00	0.00	0.00
		II		02	71.01.01	8 327.24	558.64	3 756.40	4 012.20	10.00	4 002.20	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	18 257.58	12 128.38	0.00	6 129.20	6 129.20	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	18 257.58	12 128.38	0.00	6 129.20	708.61	2 284.16	3 136.43	0.00	0.00	0.00	0.00
		I		02	60.02	46 401.34	23 890.49	6 863.09	15 647.76	15 647.76	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	46 401.34	23 890.49	6 863.09	15 647.76	2 981.00	6 118.97	6 547.79	0.00	0.00	0.00	0.00
		I		02	60.03	3 478.55	2 304.46	0.00	1 174.09	1 174.09	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	3 478.55	2 304.46	0.00	1 174.09	135.00	1 039.09	0.00	0.00	0.00	0.00	0.00
		I		06	71.01.01	5 819.80	2 378.81	2 928.79	512.20	512.20	0.00	0.00	0.00	0.00	0.00	0.00
		II		06	71.01.01	5 819.80	2 378.81	2 928.79	512.20	0.00	512.20	0.00	0.00	0.00	0.00	0.00
		I		07	60.02	42 561.39	0.00	11 094.00	31 467.39	31 467.39	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	60.02	42 561.39	0.00	11 094.00	31 467.39	0.00	31 467.39	0.00	0.00	0.00	0.00	0.00
		I		07	61.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	61.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A001	Constructie corp gradinita in incinta cartierului ANL Brancusi	I				15 147.04	2 937.45	6 685.19	4 524.40	4 524.40	0.00	0.00	0.00	1 000.00	0.00	0.00
		II				14 147.04	2 937.45	6 685.19	4 524.40	10.00	4 514.40	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	9 327.24	558.64	3 756.40	4 012.20	4 012.20			0.00	1 000.00		
		II		02	71.01.01	8 327.24	558.64	3 756.40	4 012.20	10.00	4 002.20	0.00	0.00			
		I		06	71.01.01	5 819.80	2 378.81	2 928.79	512.20	512.20			0.00			
A002	Modernizare si reabilitare termica a Gradinitei nr. 208 - str. Valea Oitului nr. 14	II		06	71.01.01	5 819.80	2 378.81	2 928.79	512.20		512.20		0.00			
		I				27 871.78	12 504.09	1 353.51	14 014.18	14 014.18	0.00	0.00	0.00	0.00	0.00	0.00
		II				27 871.78	12 504.09	1 353.51	14 014.18	25.00	13 989.18	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	4 429.56	4 329.40		100.16	100.16			0.00			
		II		02	60.01	4 429.56	4 329.40		100.16		100.16		0.00			
		I		02	60.02	8 730.61	7 352.10	1 353.51	25.00	25.00			0.00			
		II		02	60.02	8 730.61	7 352.10	1 353.51	25.00	25.00			0.00			
		I		02	60.03	846.38	822.59		23.79	23.79			0.00			
		II		02	60.03	846.38	822.59		23.79		23.79		0.00			
		I		07	60.02	13 865.23			13 865.23	13 865.23			0.00			
		II		07	60.02	13 865.23			13 865.23		13 865.23		0.00			
A003	Scoala Gimnaziala nr 311 - Modernizarea si reabilitarea termica a Gradinitei nr. 230 - Alea Potaissa nr. 4	I				23 252.49	10 417.82	1 326.25	11 508.42	11 508.42	0.00	0.00	0.00	0.00	0.00	0.00
		II				23 252.49	10 417.82	1 326.25	11 508.42	25.00	11 483.42	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	3 681.64	3 581.48	0.00	100.16	100.16			0.00			
		II		02	60.01	3 681.64	3 581.48	0.00	100.16		100.16		0.00			
		I		02	60.02	7 507.04	6 155.79	1 326.25	25.00	25.00			0.00			
		II		02	60.02	7 507.04	6 155.79	1 326.25	25.00	25.00			0.00			
		I		02	60.03	704.34	680.55	0.00	23.79	23.79			0.00			
		II		02	60.03	704.34	680.55	0.00	23.79		23.79		0.00			
		I		07	60.02	11 359.47		0.00	11 359.47	11 359.47			0.00			
		II		07	60.02	11 359.47		0.00	11 359.47				0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul donatiilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		07	60.02	11 359.47		0.00	11 359.47		11 359.47		0.00			
A004	Modernizare si reabilitare termica a Gradinitei nr. 274 - Bd. Iuliu Maniu nr. 11D	I				44 688.04	9 512.74	11 250.46	23 924.84	23 924.84	0.00	0.00	0.00	0.00	0.00	0.00
		II				44 688.04	9 512.74	11 250.46	23 924.84	22.00	14 218.62	9 684.22	0.00	0.00	0.00	0.00
		I		02	60.01	6 042.71			5 136.43	5 136.43			0.00			
		II		02	60.01	6 042.71			5 136.43		2 000.00	3 136.43	0.00			
		I		02	60.02	20 160.52	8 434.27	156.46	11 569.79	11 569.79			0.00			
		II		02	60.02	20 160.52	8 434.27	156.46	11 569.79	22.00	5 000.00	6 547.79	0.00			
		I		02	60.03	1 148.12	172.19		975.93	975.93			0.00			
		II		02	60.03	1 148.12	172.19		975.93		975.93		0.00			
		I		07	60.02	2 552.00		2 552.00					0.00			
		II		07	60.02	2 552.00		2 552.00					0.00			
		I		07	60.02	14 784.69		8 542.00	6 242.69	6 242.69			0.00			
		II		07	60.02	14 784.69		8 542.00	6 242.69		6 242.69		0.00			
		I				14 886.55	5 888.68	4 026.87	4 971.00	4 971.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				14 886.55	5 888.68	4 026.87	4 971.00	3 752.61	1 218.39	0.00	0.00	0.00	0.00	0.00
A005	Modernizare si reabilitare termica a Scolii gimnaziale nr. 309 si a Gradinitei Paradisul Piticilor - str. Moinesti nr. 9 - componenta Grădinița Paradisul Piticilor	I				4 103.67	3 311.22		792.45	792.45			0.00			
		II				4 103.67	3 311.22		792.45	708.61	83.84		0.00			
		I		02	60.01	4 103.67	3 311.22						0.00			
		II		02	60.01	4 103.67	3 311.22						0.00			
		I		02	60.02	10 003.17	1 948.33	4 026.87	4 027.97	4 027.97			0.00			
		II		02	60.02	10 003.17	1 948.33	4 026.87	4 027.97	2 909.00	1 118.97		0.00			
		I		02	60.03	779.71	629.13		150.58	150.58			0.00			
		II		02	60.03	779.71	629.13		150.58	135.00	15.58		0.00			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				63 776.80	0.00	0.00	100.00	100.00	0.00	0.00	0.00	31 838.40	31 838.40	0.00
		II				63 776.80	0.00	0.00	100.00	0.00	100.00	0.00	0.00	31 838.40	31 838.40	0.00
		I		02	56 --.01	38 266.08	0.00	0.00	60.00	60.00	0.00	0.00	0.00	19 103.04	19 103.04	0.00
		II		02	56 --.01	38 266.08	0.00	0.00	60.00	0.00	60.00	0.00	0.00	19 103.04	19 103.04	0.00
		I		02	56 --.02	25 510.72	0.00	0.00	40.00	40.00	0.00	0.00	0.00	12 735.36	12 735.36	0.00
		II		02	56 --.02	25 510.72	0.00	0.00	40.00	0.00	40.00	0.00	0.00	12 735.36	12 735.36	0.00
		I		02	56.48.01	38 266.08	0.00	0.00	60.00	60.00	0.00	0.00	0.00	19 103.04	19 103.04	0.00
		II		02	56.48.01	38 266.08	0.00	0.00	60.00	0.00	60.00	0.00	0.00	19 103.04	19 103.04	0.00
		I		02	56.48.02	25 510.72	0.00	0.00	40.00	40.00	0.00	0.00	0.00	12 735.36	12 735.36	0.00
		II		02	56.48.02	25 510.72	0.00	0.00	40.00	0.00	40.00	0.00	0.00	12 735.36	12 735.36	0.00
B001	Gradinita Hillary Clinton - Infrastructura educationala moderna (SMIS 325463)	I				63 776.80	0.00	0.00	100.00	100.00	0.00	0.00	0.00	31 838.40	31 838.40	0.00
		II				63 776.80	0.00	0.00	100.00	0.00	100.00	0.00	0.00	31 838.40	31 838.40	0.00
		I		02	56.48.01	38 266.08			60.00	60.00			0.00	19 103.04	19 103.04	
		II		02	56.48.01	38 266.08			60.00		60.00		0.00	19 103.04	19 103.04	
		I		02	56.48.02	25 510.72			40.00	40.00			0.00	12 735.36	12 735.36	
		II		02	56.48.02	25 510.72			40.00		40.00		0.00	12 735.36	12 735.36	
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				4 469.25	210.48	993.54	3 265.23	3 265.23	0.00	0.00	0.00	0.00	0.00	0.00
		II				4 469.25	210.48	993.54	3 265.23	0.00	2 252.23	500.00	513.00	0.00	0.00	0.00
		I		02	71.01.02	32.00	0.00	0.00	32.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	32.00	0.00	0.00	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	304.50	0.00	127.00	177.50	177.50	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	304.50	0.00	127.00	177.50	0.00	177.50	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	4 132.75	210.48	866.54	3 055.73	3 055.73	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	4 132.75	210.48	866.54	3 055.73	0.00	2 042.73	500.00	513.00	0.00	0.00	0.00
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul donatiilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				1 750.07	0.00	793.47	956.60	956.60	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 750.07	0.00	793.47	956.60	0.00	956.60	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	32.00	0.00	0.00	32.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	32.00	0.00	0.00	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	304.50	0.00	127.00	177.50	177.50	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	304.50	0.00	127.00	177.50	0.00	177.50	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 413.57	0.00	666.47	747.10	747.10	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 413.57	0.00	666.47	747.10	0.00	747.10	0.00	0.00	0.00	0.00	0.00
Cb001	Echipamente, mobilier și dotări specifice la gradinita in incinta Scolii Sfintii Constantin si Elena (detaliata in Anexa la lista de investiții)	I	2			259.50	0.00	127.00	132.50	132.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				259.50	0.00	127.00	132.50	0.00	132.50	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	259.50		127.00	132.50	132.50			0.00			
		II		02	71.01.03	259.50		127.00	132.50		132.50		0.00			
Cb002	Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Grădinița nr. 208	I				550.73	0.00	416.47	134.26	134.26	0.00	0.00	0.00	0.00	0.00	0.00
		II				550.73	0.00	416.47	134.26	0.00	134.26	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	550.73		416.47	134.26	134.26			0.00			
		II		02	71.01.30	550.73		416.47	134.26		134.26		0.00			
Cb003	Scoala Gimnaziala nr. 311 - Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Grădinița nr. 230	I				271.36	0.00	250.00	21.36	21.36	0.00	0.00	0.00	0.00	0.00	0.00
		II				271.36	0.00	250.00	21.36	0.00	21.36	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	271.36		250.00	21.36	21.36			0.00			
		II		02	71.01.30	271.36		250.00	21.36		21.36		0.00			
Cb004	Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Grădinița Paradisul Piticilor	I				560.88	0.00	0.00	560.88	560.88	0.00	0.00	0.00	0.00	0.00	0.00
		II				560.88	0.00	0.00	560.88	0.00	560.88	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	560.88			560.88	560.88			0.00			
		II		02	71.01.30	560.88			560.88		560.88		0.00			
Cb005	Mobilier, echipamente IT și electrocasnice pentru gradinita din incinta cartierului ANL Brancusi	I				84.00	0.00	0.00	84.00	84.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				84.00	0.00	0.00	84.00	0.00	84.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	32.00			32.00	32.00			0.00			
		II		02	71.01.02	32.00			32.00		32.00		0.00			
		I		02	71.01.03	45.00			45.00	45.00			0.00			
		II		02	71.01.03	45.00			45.00		45.00		0.00			
		I		02	71.01.30	7.00			7.00	7.00			0.00			
		II		02	71.01.30	7.00			7.00		7.00		0.00			
Cb006	Echipamente si accesorii de bucatarie (masina de spalat vase) pentru Gradinita nr 40 situata in Str. Tabla Butii nr. 60	I	1			23.60	0.00	0.00	23.60	23.60	0.00	0.00	0.00	0.00	0.00	0.00
		II				23.60	0.00	0.00	23.60	0.00	23.60	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	23.60			23.60	23.60			0.00			
		II		02	71.01.30	23.60			23.60		23.60		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				2 719.18	210.48	200.07	2 308.63	2 308.63	0.00	0.00	0.00	0.00	0.00	0.00
		II				2 719.18	210.48	200.07	2 308.63	0.00	1 295.63	500.00	513.00	0.00	0.00	0.00
		I		02	71.01.30	2 719.18	210.48	200.07	2 308.63	2 308.63	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	2 719.18	210.48	200.07	2 308.63	0.00	1 295.63	500.00	513.00	0.00	0.00	0.00
Cc001	Construcie corp gradinita in incinta cartierului ANL Brancusi - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				266.39	140.27	54.93	71.19	71.19	0.00	0.00	0.00	0.00	0.00	0.00
		II				266.39	140.27	54.93	71.19	0.00	71.19	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	266.39	140.27	54.93	71.19	71.19			0.00			
		II		02	71.01.30	266.39	140.27	54.93	71.19		71.19		0.00			
Cc002	Scoala Gimnaziala nr. 311 - Modernizarea si reabilitarea termica a Gradinitei nr. 230 - Aleea Potaissa nr. 4 - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				38.74	0.00	28.57	10.17	10.17	0.00	0.00	0.00	0.00	0.00	0.00
		II				38.74	0.00	28.57	10.17	0.00	10.17	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	38.74		28.57	10.17	10.17			0.00			
		II		02	71.01.30	38.74		28.57	10.17		10.17		0.00			
Cc003	Construire gradiniță în incinta Grădiniței nr. 274 - elaborare/actualizare	I				197.34	70.21	0.00	127.13	127.13	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul obiectelor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	II				197.34	70.21	0.00	127.13	0.00	127.13	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	197.34	70.21	0.00	127.13	127.13			0.00			
		II		02	71.01.30	197.34	70.21	0.00	127.13		127.13	0.00	0.00			
Cc004	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - GRĂDINIȚA NR. 40, Str. Tabla Buții, Nr. 60	I				141.98	0.00	45.36	96.62	96.62	0.00	0.00	0.00	0.00	0.00	0.00
		II				141.98	0.00	45.36	96.62	0.00	96.62	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	141.98		45.36	96.62	96.62			0.00			
		II		02	71.01.30	141.98		45.36	96.62		96.62		0.00			
Cc005	Construcție Corp gradinita in incinta Scolii Sfintii Constantin si Elena - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				142.61	0.00	71.21	71.40	71.40	0.00	0.00	0.00	0.00	0.00	0.00
		II				142.61	0.00	71.21	71.40	0.00	71.40	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	142.61		71.21	71.40	71.40			0.00			
		II		02	71.01.30	142.61		71.21	71.40		71.40		0.00			
Cc006	Modernizare si reabilitare termica a Gradinitei nr. 208 - str. Valea Oltului nr. 14 - elaborare/actualizare documentatii tehnice	I				10.42	0.00	0.00	10.42	10.42	0.00	0.00	0.00	0.00	0.00	0.00
		II				10.42	0.00	0.00	10.42	0.00	10.42	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.42			10.42	10.42		0.00	0.00			
		II		02	71.01.30	10.42			10.42		10.42	0.00	0.00			
Cc007	Modernizare si reabilitare termica a Scolii gimnaziale nr. 309 si a Gradinitei Paradisul Piticilor - str. Moinești nr. 9 - componenta Grădinița Paradisul Piticilor - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				42.93	0.00	0.00	42.93	42.93	0.00	0.00	0.00	0.00	0.00	0.00
		II				42.93	0.00	0.00	42.93	0.00	42.93	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	42.93			42.93	42.93			0.00			
		II		02	71.01.30	42.93			42.93		42.93		0.00			
Cc008	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - GRĂDINIȚA "SPIRIDUȘII", Str. Valea Călugărească, Nr. 6	I				157.75	0.00	0.00	157.75	157.75	0.00	0.00	0.00	0.00	0.00	0.00
		II				157.75	0.00	0.00	157.75	0.00	157.75	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	157.75			157.75	157.75			0.00			
		II		02	71.01.30	157.75			157.75		157.75		0.00			
Cc009	Scoala Gimnaziala nr 167 - Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - Gradinita Fulg de Nea	I				8.02	0.00	0.00	8.02	8.02	0.00	0.00	0.00	0.00	0.00	0.00
		II				8.02	0.00	0.00	8.02	0.00	8.02	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	8.02			8.02	8.02			0.00			
		II		02	71.01.30	8.02			8.02		8.02		0.00			
Cc010	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - Gradinita Hillary Clinton - Infrastructura educationala moderna (SMIS 325463)	I				1 513.00	0.00	0.00	1 513.00	1 513.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 513.00	0.00	0.00	1 513.00	0.00	500.00	500.00	513.00	0.00	0.00	0.00
		I		02	71.01.30	1 513.00			1 513.00	1 513.00			0.00			
		II		02	71.01.30	1 513.00			1 513.00		500.00	500.00	513.00			
Cc011	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				200.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	200.00			200.00	200.00			0.00			
		II		02	71.01.30	200.00			200.00		200.00		0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

65--03.02 Școli PS6 4340730																
Cod grupă/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dolarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65--03.02 ÎNVĂȚĂMÂNT PRIMAR (Primaria Sectorului 6)																
TOTAL INVESTITII		I				319 628.77	81 319.58	129 069.92	109 239.27	108 970.47	125.00	40.44	103.36	0.00	0.00	0.00
		II				319 628.77	81 319.58	129 069.92	109 239.27	5 688.03	50 174.76	28 764.88	24 611.60	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		261 536.72	50 932.58	101 364.87	109 239.27	108 970.47	125.00	40.44	103.36	0.00	0.00	0.00
		II		02		261 536.72	50 932.58	101 364.87	109 239.27	5 688.03	50 174.76	28 764.88	24 611.60	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	70 495.53	43 821.94	5 971.11	20 702.48	20 537.04	125.00	40.44	0.00	0.00	0.00	0.00
		II		02	71	70 495.53	43 821.94	5 971.11	20 702.48	543.92	7 874.12	6 284.44	6 000.00	0.00	0.00	0.00
	I		02	71.01.01	59 341.59	43 491.94	5 378.94	10 470.71	10 470.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II		02	71.01.01	59 341.59	43 491.94	5 378.94	10 470.71	0.00	2 351.71	4 119.00	4 000.00	0.00	0.00	0.00	0.00
	I		02	71.01.02	520.59	0.00	71.59	449.00	324.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00
	II		02	71.01.02	520.59	0.00	71.59	449.00	151.65	172.35	125.00	0.00	0.00	0.00	0.00	0.00
	I		02	71.01.03	104.46	0.00	17.46	87.00	87.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II		02	71.01.03	104.46	0.00	17.46	87.00	27.84	59.16	0.00	0.00	0.00	0.00	0.00	0.00
	I		02	71.01.30	10 528.89	330.00	503.12	9 695.77	9 655.33	0.00	40.44	0.00	0.00	0.00	0.00	0.00
	II		02	71.01.30	10 528.89	330.00	503.12	9 695.77	364.43	5 290.90	2 040.44	2 000.00	0.00	0.00	0.00	0.00
	I		02	56 -- 01	1 198.00	0.00	0.00	1 198.00	1 198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II		02	56 -- 01	1 198.00	0.00	0.00	1 198.00	52.51	1 145.49	0.00	0.00	0.00	0.00	0.00	0.00
	I		02	56 -- 02	798.00	0.00	0.00	798.00	798.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II		02	56 -- 02	798.00	0.00	0.00	798.00	35.01	762.99	0.00	0.00	0.00	0.00	0.00	0.00
	I		02	56 -- 03	18 197.83	0.00	193.83	18 004.00	18 004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II		02	56 -- 03	18 197.83	0.00	193.83	18 004.00	28.00	1 000.00	5 000.00	11 976.00	0.00	0.00	0.00	0.00
	I		02	56.48.01	1 198.00	0.00	0.00	1 198.00	1 198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II		02	56.48.01	1 198.00	0.00	0.00	1 198.00	52.51	1 145.49	0.00	0.00	0.00	0.00	0.00	0.00
	I		02	56.48.02	798.00	0.00	0.00	798.00	798.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II		02	56.48.02	798.00	0.00	0.00	798.00	35.01	762.99	0.00	0.00	0.00	0.00	0.00	0.00
	I		02	56.48.03	18 197.83	0.00	193.83	18 004.00	18 004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II		02	56.48.03	18 197.83	0.00	193.83	18 004.00	28.00	1 000.00	5 000.00	11 976.00	0.00	0.00	0.00	0.00
	I		02	58.03	1 194.51	271.64	14.28	908.59	908.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II		02	58.03	1 194.51	271.64	14.28	908.59	562.79	345.80	0.00	0.00	0.00	0.00	0.00	0.00
	I		02	58.01.03	1 194.51	271.64	14.28	908.59	908.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II		02	58.01.03	1 194.51	271.64	14.28	908.59	562.79	345.80	0.00	0.00	0.00	0.00	0.00	0.00
	I		02	60.01	25 743.70	1 864.00	7 440.80	16 438.90	16 438.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II		02	60.01	25 743.70	1 864.00	7 440.80	16 438.90	39.50	10 048.08	6 351.32	0.00	0.00	0.00	0.00	0.00
	I		02	60.02	54 287.94	4 621.00	18 970.07	30 696.87	30 593.51	0.00	0.00	103.36	0.00	0.00	0.00	0.00
	II		02	60.02	54 287.94	4 621.00	18 970.07	30 696.87	1 820.00	15 241.27	7 000.00	6 635.60	0.00	0.00	0.00	0.00
	I		02	60.03	4 930.68	354.00	1 413.75	3 162.93	3 162.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II		02	60.03	4 930.68	354.00	1 413.75	3 162.93	8.30	2 815.26	339.37	0.00	0.00	0.00	0.00	0.00
	I		02	61.01	64 029.13	0.00	50 455.56	13 573.57	13 573.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II		02	61.01	64 029.13	0.00	50 455.56	13 573.57	2 147.00	8 238.77	3 187.80	0.00	0.00	0.00	0.00	0.00

Cod grupă/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	61.02	8 495.86	0.00	7 336.00	1 159.86	1 159.86	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.02	8 495.86	0.00	7 336.00	1 159.86	0.00	1 159.86	0.00	0.00	0.00	0.00	0.00
		I		02	61.03	12 165.54	0.00	9 569.47	2 596.07	2 596.07	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	12 165.54	0.00	9 569.47	2 596.07	451.00	1 543.12	601.95	0.00	0.00	0.00	0.00
		I		06	71.01.01	38 483.21	30 387.00	8 096.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		06	71.01.01	38 483.21	30 387.00	8 096.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		07	60.02	19 608.84	0.00	19 608.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	60.02	19 608.84	0.00	19 608.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				223 453.12	80 717.94	67 234.82	75 500.36	75 397.00	0.00	0.00	103.36	0.00	0.00	0.00
		II				223 453.12	80 717.94	67 234.82	75 500.36	1 935.52	30 997.54	19 955.70	22 611.60	0.00	0.00	0.00
		I		02	71.01.01	58 915.37	43 491.94	5 348.72	10 074.71	10 074.71	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	58 915.37	43 491.94	5 348.72	10 074.71	0.00	2 074.71	4 000.00	4 000.00	0.00	0.00	0.00
		I		02	56 -- 01	1 198.00	0.00	0.00	1 198.00	1 198.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56 -- 01	1 198.00	0.00	0.00	1 198.00	52.51	1 145.49	0.00	0.00	0.00	0.00	0.00
		I		02	56 -- 02	798.00	0.00	0.00	798.00	798.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56 -- 02	798.00	0.00	0.00	798.00	35.01	762.99	0.00	0.00	0.00	0.00	0.00
		I		02	56 -- 03	18 197.83	0.00	193.83	18 004.00	18 004.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56 -- 03	18 197.83	0.00	193.83	18 004.00	28.00	1 000.00	5 000.00	11 976.00	0.00	0.00	0.00
		I		02	56.48.01	1 198.00	0.00	0.00	1 198.00	1 198.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.01	1 198.00	0.00	0.00	1 198.00	52.51	1 145.49	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.02	798.00	0.00	0.00	798.00	798.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	798.00	0.00	0.00	798.00	35.01	762.99	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.03	18 197.83	0.00	193.83	18 004.00	18 004.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.03	18 197.83	0.00	193.83	18 004.00	28.00	1 000.00	5 000.00	11 976.00	0.00	0.00	0.00
		I		02	60.01	20 911.72	1 864.00	6 587.93	12 459.79	12 459.79	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	20 911.72	1 864.00	6 587.93	12 459.79	0.00	8 504.09	3 955.70	0.00	0.00	0.00	0.00
		I		02	60.02	53 991.54	4 621.00	18 811.58	30 558.96	30 455.60	0.00	0.00	103.36	0.00	0.00	0.00
		II		02	60.02	53 991.54	4 621.00	18 811.58	30 558.96	1 820.00	15 103.36	7 000.00	6 635.60	0.00	0.00	0.00
		I		02	60.03	4 012.61	354.00	1 251.71	2 406.90	2 406.90	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	4 012.61	354.00	1 251.71	2 406.90	0.00	2 406.90	0.00	0.00	0.00	0.00	0.00
		I		02	61.02	7 336.00	0.00	7 336.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.02	7 336.00	0.00	7 336.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		06	71.01.01	38 483.21	30 387.00	8 096.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		06	71.01.01	38 483.21	30 387.00	8 096.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		07	60.02	19 608.84	0.00	19 608.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	60.02	19 608.84	0.00	19 608.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A001	Modernizare și reabilitare termică a Școlii gimnaziale nr. 117 și a Grădiniței 170	I				60 920.76	2 190.00	43 682.40	15 048.36	14 945.00	0.00	0.00	103.36	0.00	0.00	0.00
		II				60 920.76	2 190.00	43 682.40	15 048.36	122.00	8 692.76	4 000.00	2 233.60	0.00	0.00	0.00
		I		02	60.01	13 871.02	1 779.00	6 587.93	5 504.09	5 504.09			0.00			
		II		02	60.01	13 871.02	1 779.00	6 587.93	5 504.09		5 504.09	0.00	0.00			
		I		02	60.03	2 675.02	338.00	1 251.71	1 085.31	1 085.31			0.00			
		II		02	60.03	2 675.02	338.00	1 251.71	1 085.31		1 085.31		0.00			
		I		02	60.02	24 688.86	71.00	16 158.90	8 458.96	8 355.60			103.36			
		II		02	60.02	24 688.86	71.00	16 158.90	8 458.96	122.00	2 103.36	4 000.00	2 233.60	0.00		
		I		02	71.01.01	77.02	2.00	75.02	0.00				0.00			
		II		02	71.01.01	77.02	2.00	75.02	0.00				0.00			
		I		02	61.02	7 336.00	0.00	7 336.00	0.00				0.00			
		II		02	61.02	7 336.00	0.00	7 336.00	0.00				0.00			
		I		07	60.02	19 608.84		19 608.84	0.00				0.00			
		II		07	60.02	19 608.84		19 608.84	0.00				0.00			

Cod grupă/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
A002	Modernizare și reabilitare termică a Școlii gimnaziale nr. 309 și a Grădiniței Paradisul Piticilor - componenta Școala Gimnazială nr. 309	I				37 769.91	4 739.94	2 652.68	30 377.29	30 377.29	0.00	0.00	0.00	0.00	0.00	0.00
		II				37 769.91	4 739.94	2 652.68	30 377.29	1 698.00	17 321.59	6 955.70	4 402.00	0.00	0.00	0.00
		I		02	60.01	7 040.70	85.00	0.00	6 955.70	6 955.70			0.00			
		II		02	60.01	7 040.70	85.00	0.00	6 955.70		3 000.00	3 955.70	0.00			
		I		02	60.03	1 337.59	16.00	0.00	1 321.59	1 321.59			0.00			
		II		02	60.03	1 337.59	16.00	0.00	1 321.59		1 321.59		0.00			
		I		02	60.02	29 302.68	4 550.00	2 652.68	22 100.00	22 100.00			0.00			
		II		02	60.02	29 302.68	4 550.00	2 652.68	22 100.00	1 698.00	13 000.00	3 000.00	4 402.00			
		I		02	71.01.01	88.94	88.94						0.00			
		II		02	71.01.01	88.94	88.94						0.00			
A003	PT+Construcție Școala gimnazială Nr. 197 (AFTER-SCHOOL)	I				28 731.02	28 655.00	38.39	37.63	37.63	0.00	0.00	0.00	0.00	0.00	0.00
		II				28 731.02	28 655.00	38.39	37.63	0.00	37.63	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	17 440.02	17 364.00	38.39	37.63	37.63			0.00			
		II		02	71.01.01	17 440.02	17 364.00	38.39	37.63		37.63		0.00			
		I		06	71.01.01	11 291.00	11 291.00						0.00			
		II		06	71.01.01	11 291.00	11 291.00						0.00			
A004	PT+Construcție Școala gimnazială Nr. 193 (AFTER-SCHOOL)	I				30 036.31	29 961.00	38.23	37.08	37.08	0.00	0.00	0.00	0.00	0.00	0.00
		II				30 036.31	29 961.00	38.23	37.08	0.00	37.08	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	17 200.31	17 125.00	38.23	37.08	37.08			0.00			
		II		02	71.01.01	17 200.31	17 125.00	38.23	37.08		37.08		0.00			
		I		06	71.01.01	12 836.00	12 836.00						0.00			
		II		06	71.01.01	12 836.00	12 836.00						0.00			
A005	PT+Construcție Școala gimnazială Nr. 156 (AFTER-SCHOOL)	I				38 465.29	15 172.00	13 293.29	10 000.00	10 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				38 465.29	15 172.00	13 293.29	10 000.00	0.00	2 000.00	4 000.00	4 000.00	0.00	0.00	0.00
		I		02	71.01.01	24 109.08	8 912.00	5 197.08	10 000.00	10 000.00			0.00			
		II		02	71.01.01	24 109.08	8 912.00	5 197.08	10 000.00		2 000.00	4 000.00	4 000.00	0.00		
		I		06	71.01.01	14 356.21	6 260.00	8 096.21	0.00				0.00			
		II		06	71.01.01	14 356.21	6 260.00	8 096.21	0.00				0.00			
A006	Modernizarea unitatii de invatamant "Școala Gimnazială specială Constantin Paunescu" (cod SMIS 328233)	I				20 193.83	0.00	193.83	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				20 193.83	0.00	193.83	20 000.00	115.52	2 908.48	5 000.00	11 976.00	0.00	0.00	0.00
		I		02	56.48.01	1 198.00	0.00	0.00	1 198.00	1 198.00			0.00			
		II		02	56.48.01	1 198.00	0.00	0.00	1 198.00	52.51	1 145.49		0.00			
		I		02	56.48.02	798.00	0.00	0.00	798.00	798.00			0.00			
		II		02	56.48.02	798.00	0.00	0.00	798.00	35.01	762.99		0.00			
		I		02	56.48.03	18 197.83	0.00	193.83	18 004.00	18 004.00			0.00			
		II		02	56.48.03	18 197.83	0.00	193.83	18 004.00	28.00	1 000.00	5 000.00	11 976.00			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B001	Consolidare și modernizare Școala Gimnazială nr. 163 și Grădinița în cadrul Școlii Gimnaziale Nr. 163	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	0.00	0.00		0.00	0.00			0.00			
		II		02	71.01.01	0.00	0.00		0.00		0.00	0.00	0.00			
B002	Achiziție și instalare construcții modulare în vederea relocării elevilor din unitățile de învățământ ale căror clădiri se vor consolida/reabilita/demola	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	0.00			0.00	0.00			0.00			
		II		02	71.01.01	0.00			0.00		0.00	0.00	0.00			
B003	Demolari Școala nr. 168 (3 corpuri clădire)	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	0.00			0.00	0.00			0.00			

Cod grupă/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dolarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.01	0.00			0.00		0.00	0.00	0.00			
B004	Construire sala de Sport Scoala Gimnaziala Sfintii Constantin si Elena	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	0.00			0.00	0.00			0.00	0.00		
		II		02	71.01.01	0.00			0.00		0.00	0.00	0.00	0.00		
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				96 175.65	601.64	61 835.10	33 738.91	33 573.47	125.00	40.44	0.00	0.00	0.00	0.00
		II				96 175.65	601.64	61 835.10	33 738.91	3 752.51	19 177.22	8 809.18	2 000.00	0.00	0.00	0.00
		I		02	71.01.01	426.22	0.00	30.22	396.00	396.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	426.22	0.00	30.22	396.00	0.00	277.00	119.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	520.59	0.00	71.59	449.00	324.00	125.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	520.59	0.00	71.59	449.00	151.65	172.35	125.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	104.46	0.00	17.46	87.00	87.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	104.46	0.00	17.46	87.00	27.84	59.16	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10 528.89	330.00	503.12	9 695.77	9 655.33	0.00	40.44	0.00	0.00	0.00	0.00
		II		02	71.01.30	10 528.89	330.00	503.12	9 695.77	364.43	5 290.90	2 040.44	2 000.00	0.00	0.00	0.00
		I		02	58.03	1 194.51	271.64	14.28	908.59	908.59	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	58.03	1 194.51	271.64	14.28	908.59	562.79	345.80	0.00	0.00	0.00	0.00	0.00
		I		02	58.01.03	1 194.51	271.64	14.28	908.59	908.59	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	58.01.03	1 194.51	271.64	14.28	908.59	562.79	345.80	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	4 831.98	0.00	852.87	3 979.11	3 979.11	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	4 831.98	0.00	852.87	3 979.11	39.50	1 543.99	2 395.62	0.00	0.00	0.00	0.00
		I		02	60.02	296.40	0.00	158.49	137.91	137.91	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	296.40	0.00	158.49	137.91	0.00	137.91	0.00	0.00	0.00	0.00	0.00
		I		02	60.03	918.07	0.00	162.04	756.03	756.03	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	918.07	0.00	162.04	756.03	8.30	408.36	339.37	0.00	0.00	0.00	0.00
		I		02	61.01	64 029.13	0.00	50 455.56	13 573.57	13 573.57	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	64 029.13	0.00	50 455.56	13 573.57	2 147.00	8 238.77	3 187.80	0.00	0.00	0.00	0.00
		I		02	61.02	1 159.86	0.00	0.00	1 159.86	1 159.86	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.02	1 159.86	0.00	0.00	1 159.86	0.00	1 159.86	0.00	0.00	0.00	0.00	0.00
		I		02	61.03	12 165.54	0.00	9 569.47	2 596.07	2 596.07	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	12 165.54	0.00	9 569.47	2 596.07	451.00	1 543.12	601.95	0.00	0.00	0.00	0.00
Ca	ACHIZITII DE IMOBILE	I				100.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
Ca001	Achizitie teren - Scoala Gimnaziala Sf Treime	I		02	71.01.30	100.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	100.00			100.00	100.00			0.00			
		II		02	71.01.30	100.00			100.00		100.00		0.00			
Cb	DOTARI INDEPENDENTE	I				84 543.87	0.00	61 302.11	23 241.76	23 116.76	125.00	0.00	0.00	0.00	0.00	0.00
		II				84 543.87	0.00	61 302.11	23 241.76	2 983.72	13 608.30	6 649.74	0.00	0.00	0.00	0.00
		I		02	71.01.02	520.59	0.00	71.59	449.00	324.00	125.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	520.59	0.00	71.59	449.00	151.65	172.35	125.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	104.46	0.00	17.46	87.00	87.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	104.46	0.00	17.46	87.00	27.84	59.16	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	624.82	0.00	14.83	609.99	609.99	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	624.82	0.00	14.83	609.99	158.43	451.56	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	4 831.98	0.00	852.87	3 979.11	3 979.11	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	4 831.98	0.00	852.87	3 979.11	39.50	1 543.99	2 395.62	0.00	0.00	0.00	0.00
		I		02	60.02	189.42	0.00	158.29	31.13	31.13	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	60.02	189.42	0.00	158.29	31.13	0.00	31.13	0.00	0.00	0.00	0.00	0.00
		I		02	60.03	918.07	0.00	162.04	756.03	756.03	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	918.07	0.00	162.04	756.03	8.30	408.36	339.37	0.00	0.00	0.00	0.00
		I		02	61.01	64 029.13	0.00	50 455.56	13 573.57	13 573.57	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	64 029.13	0.00	50 455.56	13 573.57	2 147.00	8 238.77	3 187.80	0.00	0.00	0.00	0.00
		I		02	61.02	1 159.86	0.00	0.00	1 159.86	1 159.86	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.02	1 159.86	0.00	0.00	1 159.86	0.00	1 159.86	0.00	0.00	0.00	0.00	0.00
		I		02	61.03	12 165.54	0.00	9 569.47	2 596.07	2 596.07	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	12 165.54	0.00	9 569.47	2 596.07	451.00	1 543.12	601.95	0.00	0.00	0.00	0.00
Cb001	Asigurarea echipamentelor și a resurselor tehnologice digitale pentru unitățile de învățământ - PNRR, componenta I9	I				35 833.88	0.00	34 669.08	1 164.80	1 164.80	0.00	0.00	0.00	0.00	0.00	0.00
		II				35 833.88	0.00	34 669.08	1 164.80	0.00	1 164.80	0.00	0.00	0.00	0.00	0.00
		I		02	61.02	882.91			882.91	882.91			0.00			
		II		02	61.02	882.91			882.91		882.91		0.00			
		I		02	61.03	5 580.41		5 537.29	43.12	43.12			0.00			
		II		02	61.03	5 580.41		5 537.29	43.12		43.12		0.00			
		I		02	61.01	29 370.56		29 131.79	238.77	238.77			0.00			
		II		02	61.01	29 370.56		29 131.79	238.77		238.77		0.00			
Cb002	Asigurarea dotărilor pentru sălile laboratoare/atelierele școlare - PNRR, componenta I11	I				41 520.65	0.00	25 355.95	16 164.70	16 164.70	0.00	0.00	0.00	0.00	0.00	0.00
		II				41 520.65	0.00	25 355.95	16 164.70	2 598.00	9 776.95	3 789.75	0.00	0.00	0.00	0.00
		I		02	61.01	34 658.57		21 323.77	13 334.80	13 334.80			0.00			
		II		02	61.01	34 658.57		21 323.77	13 334.80	2 147.00	8 000.00	3 187.80	0.00			
		I		02	61.02	276.95		0.00	276.95	276.95			0.00			
		II		02	61.02	276.95		0.00	276.95		276.95		0.00			
		I		02	61.03	6 585.13		4 032.18	2 552.95	2 552.95			0.00			
		II		02	61.03	6 585.13		4 032.18	2 552.95	451.00	1 500.00	601.95	0.00			
Cb003	I13. Echiparea laboratoarelor informatice din școlile de educație și formare profesională - PNRR, componenta I13	I				1 256.68	0.00	1 173.20	83.48	83.48	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 256.68	0.00	1 173.20	83.48	0.00	83.48	0.00	0.00	0.00	0.00	0.00
		I		02	60.03	170.40		162.04	8.36	8.36			0.00			
		II		02	60.03	170.40		162.04	8.36		8.36		0.00			
		I		02	60.01	896.86		852.87	43.99	43.99			0.00			
		II		02	60.01	896.86		852.87	43.99		43.99		0.00			
		I		02	60.02	189.42		158.29	31.13	31.13			0.00			
		II		02	60.02	189.42		158.29	31.13		31.13		0.00			
Cb004	I14. Echiparea atelierelor de practică din unitățile de învățământ profesional și tehnic - PNRR, componenta I14	I				4 682.79	0.00	0.00	4 682.79	4 682.79	0.00	0.00	0.00	0.00	0.00	0.00
		II				4 682.79	0.00	0.00	4 682.79	47.80	1 900.00	2 734.99	0.00	0.00	0.00	0.00
		I		02	60.01	3 935.12			3 935.12	3 935.12			0.00			
		II		02	60.01	3 935.12			3 935.12	39.50	1 500.00	2 395.62	0.00			
		I		02	60.03	747.67			747.67	747.67			0.00			
		II		02	60.03	747.67			747.67	8.30	400.00	339.37	0.00			
Cb005	Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Chimie pentru Scoala Gimnaziala Sfantul Calinc de la Cernica	I				31.36	0.00	0.00	31.36	31.36	0.00	0.00	0.00	0.00	0.00	0.00
		II				31.36	0.00	0.00	31.36	0.00	31.36	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	31.36			31.36	31.36			0.00			
		II		02	71.01.30	31.36			31.36		31.36		0.00			
Cb006	Dotari laboratoare unitati de invatamant Sector 6 - Catedre pentru profesori pentru laboratoare de Chimie pentru Scoala Gimnaziala Sfantul Calinc de la Cernica	I				6.66	0.00	0.00	6.66	6.66	0.00	0.00	0.00	0.00	0.00	0.00
		II				6.66	0.00	0.00	6.66	0.00	6.66	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	6.66			6.66	6.66			0.00			
		II		02	71.01.30	6.66			6.66		6.66		0.00			
Cb007	Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Fizica/Chimie pentru Scoala profesionala speciala pentru deficienti de auz - Sfanta Maria	I				12.54	0.00	0.00	12.54	12.54	0.00	0.00	0.00	0.00	0.00	0.00
		II				12.54	0.00	0.00	12.54	0.00	12.54	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	12.54			12.54	12.54			0.00			
		II		02	71.01.30	12.54			12.54		12.54		0.00			
Cb008	Dotari laboratoare unitati de invatamant Sector 6 - Catedra pentru profesori pentru laboratorul de Fizica/Chimie pentru Scoala profesionala speciala pentru deficienti de auz - Sfanta Maria	I				3.33	0.00	0.00	3.33	3.33	0.00	0.00	0.00	0.00	0.00	0.00
		II				3.33	0.00	0.00	3.33	0.00	3.33	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	3.33			3.33	3.33			0.00			
		II		02	71.01.30	3.33			3.33		3.33		0.00			
Cb009	Dotari unitati invatamant - bucatarii	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupă/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00			0.00	0.00			0.00			
		II		02	71.01.30	0.00			0.00		0.00		0.00			
Cb010	Aparate aer conditionat - bazin inot Scoala Gimnaziala nr. 311	I				125.00	0.00	0.00	125.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00
		II				125.00	0.00	0.00	125.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	125.00			125.00		125.00		0.00			
		II		02	71.01.02	125.00			125.00			125.00	0.00			
Cb011	Sistem de protectie cu plasa a peretilor - Sala de Sport Scoala Gimnaziala nr. 153	I				23.43	0.00	0.00	23.43	23.43	0.00	0.00	0.00	0.00	0.00	0.00
		II				23.43	0.00	0.00	23.43	23.43	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	23.43			23.43	23.43			0.00			
		II		02	71.01.30	23.43			23.43	23.43		0.00	0.00			
Cb012	Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Grădinița nr.170 în incinta Scolii 117	I				417.38	0.00	103.88	313.50	313.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				417.38	0.00	103.88	313.50	179.49	134.01	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	355.59		71.59	284.00	284.00			0.00			
		II		02	71.01.02	355.59		71.59	284.00	151.65	132.35		0.00			
		I		02	71.01.03	46.46		17.46	29.00	29.00			0.00			
		II		02	71.01.03	46.46		17.46	29.00	27.84	1.16		0.00			
		I		02	71.01.30	15.33		14.83	0.50	0.50			0.00			
		II		02	71.01.30	15.33		14.83	0.50		0.50		0.00			
Cb013	Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Scoala nr. 156 AFTER SCHOOL (detaliate în Anexa la lista de investiții	I				117.00	0.00	0.00	117.00	117.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				117.00	0.00	0.00	117.00	0.00	117.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	40.00			40.00	40.00			0.00			
		II		02	71.01.02	40.00			40.00		40.00		0.00			
		I		02	71.01.03	58.00			58.00	58.00			0.00			
		II		02	71.01.03	58.00			58.00		58.00		0.00			
		I		02	71.01.30	19.00			19.00	19.00			0.00			
		II		02	71.01.30	19.00			19.00		19.00		0.00			
Cb014	Sistem supraveghere exemene pentru Scoala Gimnaziala nr 167	I				48.17	0.00	0.00	48.17	48.17	0.00	0.00	0.00	0.00	0.00	0.00
		II				48.17	0.00	0.00	48.17	0.00	48.17	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	48.17			48.17	48.17			0.00			
		II		02	71.01.30	48.17			48.17		48.17		0.00			
Cb015	Achizitionare ansamblu de joaca exterior pentru copii mici, la Scoala Gimnaziala nr. 168 - Corp Gradinita situat in B-dul Regiei nr.2, Sector 6	I				67.50	0.00	0.00	67.50	67.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				67.50	0.00	0.00	67.50	67.50	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	67.50			67.50	67.50			0.00			
		II		02	71.01.30	67.50			67.50	67.50			0.00			
Cb016	Achizitionare ansamblu de joaca exterior pentru copii mici, la Scoala Gimnaziala nr. 163 situat in Calea Giulesti nr. 54 Sector 6	I				67.50	0.00	0.00	67.50	67.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				67.50	0.00	0.00	67.50	67.50	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	67.50			67.50	67.50			0.00			
		II		02	71.01.30	67.50			67.50	67.50			0.00			
Cb017	Dotari Sali de spectacole care apartin de unitatile de invatamant din Sector 6	I				330.00	0.00	0.00	330.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	330.00			330.00	330.00			0.00			
		II		02	71.01.30	330.00			330.00		330.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				4 783.05	330.00	488.49	3 964.56	3 924.12	0.00	40.44	0.00	0.00	0.00	0.00
		II				4 783.05	330.00	488.49	3 964.56	206.00	3 718.12	40.44	0.00	0.00	0.00	0.00
		I		02	71.01.30	4 676.07	330.00	488.29	3 857.78	3 817.34	0.00	40.44	0.00	0.00	0.00	0.00
		II		02	71.01.30	4 676.07	330.00	488.29	3 857.78	206.00	3 611.34	40.44	0.00	0.00	0.00	0.00
		I		02	60.02	106.98	0.00	0.20	106.78	106.78	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	106.98	0.00	0.20	106.78	0.00	106.78	0.00	0.00	0.00	0.00	0.00
Cc001	Documentatii tehnico-economice pentru obiectivul Școala gimnaziala nr. 117 si a Grădinita nr. 170	I				106.98	0.00	0.20	106.78	106.78	0.00	0.00	0.00	0.00	0.00	0.00
		II				106.98	0.00	0.20	106.78	0.00	106.78	0.00	0.00	0.00	0.00	0.00
		I		02	60.02	106.98		0.20	106.78	106.78			0.00			
		II		02	60.02	106.98		0.20	106.78		106.78		0.00			
Cc002	Documentatii tehnico-economice pentru realizarea lucrarilor necesare	I				40.44	0.00	0.00	40.44	0.00	0.00	40.44	0.00	0.00	0.00	0.00

Cod grupă/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	respectarii Normelor de Securitate la Incendiu in unitatile de invatamânt - scoli gimnaziale	I		02	71.01.30	40.44	0.00	0.00	40.44	0.00	0.00	40.44	0.00	0.00	0.00	0.00
		II		02	71.01.30	40.44			40.44			40.44	0.00			
		I				40.44			40.44				0.00			
		II				40.44			40.44				0.00			
Cc003	Documentatii tehnico-economice, studii, avize pentru Scoala Nr. 117 (cu sala de sport) si Gradinita nr. 170 (in incinta sc.117)	I				168.30	0.00	0.30	168.00	168.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				168.30	0.00	0.30	168.00	0.00	168.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	168.30		0.30	168.00	168.00			0.00			
		II		02	71.01.30	168.30		0.30	168.00		168.00		0.00			
Cc004	Documentatii tehnico-economice, studii, avize pentru Scoala Nr. 309	I				438.35	0.00	0.00	438.35	438.35	0.00	0.00	0.00	0.00	0.00	0.00
		II				438.35	0.00	0.00	438.35	0.00	438.35	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	438.35			438.35	438.35			0.00			
		II		02	71.01.30	438.35			438.35		438.35		0.00			
Cc005	Documentatii tehnico-economice, studii, avize pentru Constructie Scoala gimnaziala Nr. 197 (AFTER-SCHOOL)	I				311.49	100.00	84.49	127.00	127.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				311.49	100.00	84.49	127.00	0.00	127.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	311.49		84.49	127.00	127.00			0.00			
		II		02	71.01.30	311.49		84.49	127.00		127.00		0.00			
Cc006	Documentatii tehnico-economice, studii, avize pentru Constructie Scoala gimnaziala Nr. 193 (AFTER-SCHOOL)	I				211.49	0.00	84.49	127.00	127.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				211.49	0.00	84.49	127.00	0.00	127.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	211.49		84.49	127.00	127.00			0.00			
		II		02	71.01.30	211.49		84.49	127.00		127.00		0.00			
Cc007	Documentatii tehnico-economice, studii, avize pentru Construire after-school in incinta Școlii Gimnaziale Sf. Andrei	I				125.00	0.00	0.00	125.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				125.00	0.00	0.00	125.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	125.00			125.00	125.00			0.00			
		II		02	71.01.30	125.00			125.00		125.00		0.00			
Cc008	Documentatii tehnico-economice, studii, avize pentru Construire after-school in incinta Școlii Gimnaziale nr. 117	I				157.10	0.00	0.00	157.10	157.10	0.00	0.00	0.00	0.00	0.00	0.00
		II				157.10	0.00	0.00	157.10	0.00	157.10	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	157.10			157.10	157.10			0.00			
		II		02	71.01.30	157.10			157.10		157.10		0.00			
Cc009	Documentatii tehnico-economice, studii, avize pentru Modernizare și reabilitare termică a Școlii Gimnaziale Nr. 59	I				40.00	16.00	0.00	24.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				40.00	16.00	0.00	24.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40.00	16.00		24.00	24.00			0.00			
		II		02	71.01.30	40.00	16.00		24.00		24.00		0.00			
Cc010	Documentatii tehnico-economice, studii, avize pentru Modernizare și reabilitare termică a Școlii Gimnaziale Nr. 197	I				158.62	89.00	0.00	69.62	69.62	0.00	0.00	0.00	0.00	0.00	0.00
		II				158.62	89.00	0.00	69.62	0.00	69.62	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	158.62	89.00		69.62	69.62			0.00			
		II		02	71.01.30	158.62	89.00		69.62		69.62		0.00			
Cc011	Documentatii tehnico-economice, studii, avize pentru Modernizare și reabilitare termică a Școlii Gimnaziale Sfântul Andrei	I				58.63	24.00	0.00	34.63	34.63	0.00	0.00	0.00	0.00	0.00	0.00
		II				58.63	24.00	0.00	34.63	0.00	34.63	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	58.63	24.00		34.63	34.63			0.00			
		II		02	71.01.30	58.63	24.00		34.63		34.63		0.00			
Cc012	Documentatii tehnico-economice, studii, avize pentru Modernizare și reabilitare termică a Școlii Gimnaziale Sfinții Constantin si Elena	I				91.70	46.00	0.00	45.70	45.70	0.00	0.00	0.00	0.00	0.00	0.00
		II				91.70	46.00	0.00	45.70	0.00	45.70	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	91.70	46.00		45.70	45.70			0.00			
		II		02	71.01.30	91.70	46.00		45.70		45.70		0.00			
Cc013	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - ȘCOALA GIMNAZIALĂ NR. 142, Str. Centurii, Nr. 4	I				397.90	24.00	120.90	253.00	253.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				397.90	24.00	120.90	253.00	0.00	253.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	397.90	24.00	120.90	253.00	253.00			0.00			
		II		02	71.01.30	397.90	24.00	120.90	253.00		253.00		0.00			
Cc014	Scoala Gimnaziala nr. 161 - Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - ȘCOALA GIMNAZIALĂ NR. 153, Drumul Săbăreni, Nr. 21A	I				205.29	31.00	56.29	118.00	118.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				205.29	31.00	56.29	118.00	0.00	118.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	205.29	31.00	56.29	118.00	118.00			0.00			
		II		02	71.01.30	205.29	31.00	56.29	118.00		118.00		0.00			
Cc015	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - ȘCOALA GIMNAZIALĂ	I				435.42	0.00	141.42	294.00	294.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				435.42	0.00	141.42	294.00	0.00	294.00	0.00	0.00	0.00	0.00	0.00

Cod grupă/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finanțare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	"CONSTANTIN BRANCUȘI", Str. Roșia Montană, Nr. 41	I		02	71.01.30	435.42		141.42	294.00	294.00			0.00			
		II		02	71.01.30	435.42		141.42	294.00		294.00	0.00	0.00			
Cc016	Elaborare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - studiu de fezabilitate - constructii modulare din structura metalica pentru invatamant scolar	I				230.34	0.00	0.40	229.94	229.94	0.00	0.00	0.00	0.00	0.00	0.00
		II				230.34	0.00	0.40	229.94	0.00	229.94	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	230.34		0.40	229.94	229.94			0.00			
		II		02	71.01.30	230.34		0.40	229.94		229.94		0.00			
Cc017	Documentatii tehnico-economice la nivel de studiu de fezabilitate pentru obiectivul de investitii „ Sala multifunctionala de sport, evenimente, festivaluri si spatii conexe aferente Scolii Gimnaziale Sfintii Constantin si Elena" situat pe Aleea Lunca Cernei nr.3 Sector 6	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00			0.00	0.00			0.00			
		II		02	71.01.30	0.00			0.00	0.00			0.00			
Cc018	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc Reabilitare Scoala Gimnaziala nr. 163 si Gradinita in cadrul Scolii Gimnaziale nr. 163	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00			0.00	0.00			0.00			
		II		02	71.01.30	0.00			0.00		0.00		0.00			
Cc019	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc Scoala Gimnaziala Sf Treime	I				200.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	200.00			200.00	200.00			0.00			
		II		02	71.01.30	200.00			200.00		200.00		0.00			
Cc020	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				200.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	200.00			200.00	200.00			0.00			
		II		02	71.01.30	200.00			200.00		200.00		0.00			
Cc021	Modernizare Liceu Tehnologic Sf. Antim Ivireanu - elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				206.00	0.00	0.00	206.00	206.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				206.00	0.00	0.00	206.00	206.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	206.00			206.00	206.00			0.00			
		II		02	71.01.30	206.00			206.00		200.00		0.00			
Cc022	Elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - studiu de fezabilitate - centru educational preuniversitar cu dotari sportive conexe situat in b-dul Timisoara nr.103D, sector 6	I				1 000.00	0.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 000.00	0.00	0.00	1 000.00	0.00	1 000.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 000.00			1 000.00	1 000.00			0.00			
		II		02	71.01.30	1 000.00			1 000.00		1 000.00		0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				6 748.73	271.64	44.50	6 432.59	6 432.59	0.00	0.00	0.00	0.00	0.00	0.00
		II				6 748.73	271.64	44.50	6 432.59	562.79	1 750.80	2 119.00	2 000.00	0.00	0.00	0.00
		I		02	71.01.01	426.22	0.00	30.22	396.00	396.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	426.22	0.00	30.22	396.00	0.00	277.00	119.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5 128.00	0.00	0.00	5 128.00	5 128.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	5 128.00	0.00	0.00	5 128.00	0.00	1 128.00	2 000.00	2 000.00	0.00	0.00	0.00
		I		02	58.03	1 194.51	271.64	14.28	908.59	908.59	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	58.03	1 194.51	271.64	14.28	908.59	562.79	345.80	0.00	0.00	0.00	0.00	0.00
		I		02	58.01.03	1 194.51	271.64	14.28	908.59	908.59	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	58.01.03	1 194.51	271.64	14.28	908.59	562.79	345.80	0.00	0.00	0.00	0.00	0.00
Ce001	Modernizarea Unitatii de Invatamant „Scoala Profesionala Speciala pentru Deficiente de Auz - Sfanta Maria”, Cod SMIS 124718	I				137.44	54.17	0.00	83.27	83.27	0.00	0.00	0.00	0.00	0.00	0.00
		II				137.44	54.17	0.00	83.27	83.27	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	58.01.03	137.44	54.17	0.00	83.27	83.27			0.00			
		II		02	58.01.03	137.44	54.17	0.00	83.27	83.27			0.00			
Ce002	Modernizarea Unitatii de Invatamant „Scoala Gimnaziala Speciala Constantin Paunescu”, Cod SMIS 124717	I				79.54	49.99	14.28	15.27	15.27	0.00	0.00	0.00	0.00	0.00	0.00
		II				79.54	49.99	14.28	15.27	0.00	15.27	0.00	0.00	0.00	0.00	0.00
		I		02	58.01.03	79.54	49.99	14.28	15.27	15.27			0.00			
		II		02	58.01.03	79.54	49.99	14.28	15.27		15.27		0.00			
Ce003	Modernizarea Unitatii de Invatamant „Scoala Gimnaziala Nr. 164”, Cod SMIS	I				308.40	55.90	0.00	252.50	252.50	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupă/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotării)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	124703	II				308.40	55.90	0.00	252.50	252.50	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	58.01.03	308.40	55.90		252.50	252.50			0.00			
		II		02	58.01.03	308.40	55.90		252.50	252.50			0.00			
Ce004	Modernizarea Unitatii de Invatamant „Colegiul Tehnic Gheorghe Asachi”, Cod SMIS 124845	I				355.90	46.90	0.00	309.00	309.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				355.90	46.90	0.00	309.00	0.00	309.00	0.00	0.00	0.00	0.00	0.00
		I		02	58.01.03	355.90	46.90		309.00	309.00			0.00			
		II		02	58.01.03	355.90	46.90		309.00		309.00		0.00			
Ce005	Modernizarea Unitatii de Invatamant „Colegiul Economic Costin C. Kiritescu”, Cod SMIS 124846	I				110.35	13.27	0.00	97.08	97.08	0.00	0.00	0.00	0.00	0.00	0.00
		II				110.35	13.27	0.00	97.08	75.55	21.53	0.00	0.00	0.00	0.00	0.00
		I		02	58.01.03	110.35	13.27		97.08	97.08			0.00			
		II		02	58.01.03	110.35	13.27		97.08	75.55	21.53		0.00			
Ce006	Modernizarea Unitatii de Invatamant „Colegiul Tehnic Petru Maior” Cod SMIS 124720	I				202.87	51.40	0.00	151.47	151.47	0.00	0.00	0.00	0.00	0.00	0.00
		II				202.87	51.40	0.00	151.47	151.47	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	58.01.03	202.87	51.40		151.47	151.47			0.00			
		II		02	58.01.03	202.87	51.40		151.47	151.47			0.00			
Ce007	Lucrari de amenajare peisagistica (amenajare si mentenanta spatii verzi si locuri de joaca unitati invatamant)	I				5 000.00	0.00	0.00	5 000.00	5 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				5 000.00	0.00	0.00	5 000.00	0.00	1 000.00	2 000.00	2 000.00	0.00	0.00	0.00
		I		02	71.01.30	5 000.00			5 000.00	5 000.00			0.00			
		II		02	71.01.30	5 000.00			5 000.00		1 000.00	2 000.00	2 000.00			
Ce008	Bransament electric (marire putere) la Scoala Gimnaziala Sf Calinic de la Cernica - Aleea Pravat nr. 22	I				120.22	0.00	0.22	120.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				120.22	0.00	0.22	120.00	0.00	1.00	119.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	120.22		0.22	120.00	120.00			0.00			
		II		02	71.01.01	120.22		0.22	120.00		1.00	119.00	0.00			
Ce009	Platforma piscina Scoala 311	I				276.00	0.00	0.00	276.00	276.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				276.00	0.00	0.00	276.00	0.00	276.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	276.00			276.00	276.00			0.00			
		II		02	71.01.01	276.00			276.00		276.00		0.00			
Ce010	Achizitie si instalare constructii modulare in vederea relocarii elevilor din unitatile de invatamant ale caror cladiri se vor consolida/reabilita/demola - Scoala Gimnaziala nr. 169 situata in Str. Pascani nr. 2, 6A	I				30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	30.00		30.00	0.00	0.00			0.00			
		II		02	71.01.01	30.00		30.00	0.00				0.00			
Ce011	Sistem supraveghere video Scoala Gimnaziala nr. 117 situata in Str. Fabricii nr.22	I				128.00	0.00	0.00	128.00	128.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				128.00	0.00	0.00	128.00	0.00	128.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	128.00			128.00	128.00			0.00			
		II		02	71.01.30	128.00			128.00		128.00	0.00	0.00			
		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

65--04.02_Licee_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul donator)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2026	Estimat 2027	Estimat 2028	
									Total	Trim 1	Trim 2	Trim 3	Trim 4				
CAPITOL BUGETAR 65--04.02																	
TOTAL INVESTITII		I				882 976.95	195.34	16 955.09	93 818.46	90 687.56	0.00	130.90	3 000.00	772 008.06	0.00	0.00	
		II				524 967.49	195.34	16 955.09	93 818.46	459.40	26 451.81	29 406.04	37 501.21	304 761.64	109 236.96	0.00	
TOTAL BUGET LOCAL (02)		I		02		882 976.95	195.34	16 955.09	93 818.46	90 687.56	0.00	130.90	3 000.00	772 008.06	0.00	0.00	
		II		02		524 967.49	195.34	16 955.09	93 818.46	459.40	26 451.81	29 406.04	37 501.21	304 761.64	109 236.96	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	565 450.34	0.00	3 496.09	12 783.19	9 652.29	0.00	130.90	3 000.00	549 171.06	0.00	0.00	
		II		02	71	207 440.88	0.00	3 496.09	12 783.19	330.40	3 321.89	2 130.90	7 000.00	81 924.64	109 236.96	0.00	
		I		02	71.01.01	550 571.75	0.00	394.54	10 106.15	7 106.15	0.00	0.00	3 000.00	540 071.06	0.00	0.00	
		II		02	71.01.01	192 562.29	0.00	394.54	10 106.15	0.00	1 106.15	2 000.00	7 000.00	72 824.64	109 236.96	0.00	
		I		02	71.01.30	14 878.59	0.00	3 101.55	2 677.04	2 546.14	0.00	130.90	0.00	9 100.00	0.00	0.00	
		II		02	71.01.30	14 878.59	0.00	3 101.55	2 677.04	330.40	2 215.74	130.90	0.00	9 100.00	0.00	0.00	
		I		02	56--.01	211 065.00	0.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	210 065.00	0.00	0.00	
		II		02	56--.01	211 065.00	0.00	0.00	1 000.00	0.00	500.00	500.00	0.00	210 065.00	0.00	0.00	
		I		02	56--.02	8 672.00	0.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	7 672.00	0.00	0.00	
		II		02	56--.02	8 672.00	0.00	0.00	1 000.00	0.00	500.00	500.00	0.00	7 672.00	0.00	0.00	
		I		02	56--.03	246.70	0.00	0.00	246.70	246.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56--.03	246.70	0.00	0.00	246.70	0.00	246.70	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	211 065.00	0.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	0.00	210 065.00	0.00	0.00
		II		02	56.48.01	211 065.00	0.00	0.00	1 000.00	0.00	500.00	500.00	0.00	0.00	210 065.00	0.00	0.00
		I		02	56.48.02	8 672.00	0.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	0.00	7 672.00	0.00	0.00
		II		02	56.48.02	8 672.00	0.00	0.00	1 000.00	0.00	500.00	500.00	0.00	0.00	7 672.00	0.00	0.00
		I		02	56.48.03	246.70	0.00	0.00	246.70	246.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.03	246.70	0.00	0.00	246.70	0.00	246.70	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I		02	60	97 542.91	195.34	13 459.00	78 788.57	78 788.57	0.00	0.00	0.00	5 100.00	0.00	0.00	
		II		02	60	97 542.91	195.34	13 459.00	78 788.57	129.00	21 883.22	26 275.14	30 501.21	5 100.00	0.00	0.00	

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul donatiilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2026	Estimat 2027	Estimat 2028	
									Total	Trim 1	Trim 2	Trim 3	Trim 4				
		I		02	60.01	15 553.70	146.50	1 100.08	14 307.12	14 307.12	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	60.01	15 553.70	146.50	1 100.08	14 307.12	40.00	7 292.71	5 000.00	1 974.41	0.00	0.00	0.00	
		I		02	60.02	79 023.59	21.00	12 127.89	61 774.70	61 774.70	0.00	0.00	0.00	5 100.00	0.00	0.00	
		II		02	60.02	79 023.59	21.00	12 127.89	61 774.70	80.00	13 167.90	20 000.00	28 526.80	5 100.00	0.00	0.00	
		I		02	60.03	2 965.62	27.84	231.03	2 706.75	2 706.75	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	60.03	2 965.62	27.84	231.03	2 706.75	9.00	1 422.61	1 275.14	0.00	0.00	0.00	0.00	
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				460 777.58	195.34	12 522.43	84 950.35	81 950.35	0.00	0.00	3 000.00	363 109.46	0.00	0.00	
		II				102 768.12	195.34	12 522.43	84 950.35	80.00	19 094.00	28 275.14	37 501.21	5 100.00	0.00	0.00	
		I		02	71.01.01	368 404.00	0.00	394.54	10 000.00	7 000.00	0.00	0.00	3 000.00	358 009.46	0.00	0.00	
		II		02	71.01.01	10 394.54	0.00	394.54	10 000.00	0.00	1 000.00	2 000.00	7 000.00	0.00	0.00	0.00	
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I		02	60	92 373.58	195.34	12 127.89	74 950.35	74 950.35	0.00	0.00	0.00	5 100.00	0.00	0.00	
		II		02	60	92 373.58	195.34	12 127.89	74 950.35	80.00	18 094.00	26 275.14	30 501.21	5 100.00	0.00	0.00	
		I		02	60.01	12 120.91	146.50	0.00	11 974.41	11 974.41	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	60.01	12 120.91	146.50	0.00	11 974.41	0.00	5 000.00	5 000.00	1 974.41	0.00	0.00	0.00	
		I		02	60.02	77 949.69	21.00	12 127.89	60 700.80	60 700.80	0.00	0.00	0.00	5 100.00	0.00	0.00	
		II		02	60.02	77 949.69	21.00	12 127.89	60 700.80	80.00	12 094.00	20 000.00	28 526.80	5 100.00	0.00	0.00	
		I		02	60.03	2 302.98	27.84	0.00	2 275.14	2 275.14	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	60.03	2 302.98	27.84	0.00	2 275.14	0.00	1 000.00	1 275.14	0.00	0.00	0.00	0.00	
A001	Modernizarea si reabilitarea termica a Grupului Scolar Industrial Petru Poni	I				92 373.58	195.34	12 127.89	74 950.35	74 950.35	0.00	0.00	0.00	5 100.00	0.00	0.00	
		II				92 373.58	195.34	12 127.89	74 950.35	80.00	18 094.00	26 275.14	30 501.21	5 100.00	0.00	0.00	
		I		02	60.01	12 120.91	146.50	0.00	11 974.41	11 974.41			0.00				
		II		02	60.01	12 120.91	146.50	0.00	11 974.41		5 000.00	5 000.00	1 974.41				
		I		02	60.02	77 949.69	21.00	12 127.89	60 700.80	60 700.80			0.00	5 100.00			
		II		02	60.02	77 949.69	21.00	12 127.89	60 700.80	80.00	12 094.00	20 000.00	28 526.80	5 100.00			
		I		02	60.03	2 302.98	27.84	0.00	2 275.14	2 275.14			0.00				
		II		02	60.03	2 302.98	27.84	0.00	2 275.14		1 000.00	1 275.14	0.00				
A002	Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei - demolare si construire prin Programul National de Investitii Scolii Sigure si Sanatoase	I				368 404.00	0.00	394.54	10 000.00	7 000.00	0.00	0.00	3 000.00	358 009.46	0.00	0.00	
		II				10 394.54	0.00	394.54	10 000.00	0.00	1 000.00	2 000.00	7 000.00	0.00	0.00	0.00	
		I		02	71.01.01	368 404.00	0.00	394.54	10 000.00	7 000.00			3 000.00	358 009.46			
		II		02	71.01.01	10 394.54	0.00	394.54	10 000.00		1 000.00	2 000.00	7 000.00				
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				402 151.45	0.00	0.00	2 352.85	2 352.85	0.00	0.00	0.00	399 798.60	0.00	0.00	
		II				402 151.45	0.00	0.00	2 352.85	0.00	1 352.85	1 000.00	0.00	290 561.64	109 236.96	0.00	
		I		02	71.01.01	182 167.75	0.00	0.00	106.15	106.15	0.00	0.00	0.00	182 061.60	0.00	0.00	
		II		02	71.01.01	182 167.75	0.00	0.00	106.15	0.00	106.15	0.00	0.00	72 824.64	109 236.96	0.00	
		I		02	56--01	211 065.00	0.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	210 065.00	0.00	0.00	
		II		02	56--01	211 065.00	0.00	0.00	1 000.00	0.00	500.00	500.00	0.00	210 065.00	0.00	0.00	
		I		02	56--02	8 672.00	0.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	7 672.00	0.00	0.00	
		II		02	56--02	8 672.00	0.00	0.00	1 000.00	0.00	500.00	500.00	0.00	7 672.00	0.00	0.00	
		I		02	56--03	246.70	0.00	0.00	246.70	246.70	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	56--03	246.70	0.00	0.00	246.70	0.00	246.70	0.00	0.00	0.00	0.00	0.00	
		I		02	56.48.01	211 065.00	0.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	210 065.00	0.00	0.00	

Cod grupa/categ. Poz in grcateg	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul donatiilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propusse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	56.48.01	211 065.00	0.00	0.00	1 000.00	0.00	500.00	500.00	0.00	210 065.00	0.00	0.00
		I		02	56.48.02	8 672.00	0.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	7 672.00	0.00	0.00
		II		02	56.48.02	8 672.00	0.00	0.00	1 000.00	0.00	500.00	500.00	0.00	7 672.00	0.00	0.00
		I		02	56.48.03	246.70	0.00	0.00	246.70	246.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.03	246.70	0.00	0.00	246.70	0.00	246.70	0.00	0.00	0.00	0.00	0.00
B001	Modernizare Liceu Tehnologic Sf. Antim Ivireanu	I				6.15	0.00	0.00	6.15	6.15	0.00	0.00	0.00	0.00	0.00	0.00
		II				6.15	0.00	0.00	6.15	0.00	6.15	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	6.15			6.15	6.15				0.00		
		II		02	71.01.01	6.15			6.15		6.15			0.00		
B002	Desființare clădiri existente, construire imobile cu funcțiunea de liceu și spatii conexe aferente Colegiul Național Grigore Moisil	I				182 161.60	0.00	0.00	100.00	100.00	0.00	0.00	0.00	182 061.60	0.00	0.00
		II				182 161.60	0.00	0.00	100.00	0.00	100.00	0.00	0.00	72 824.64	109 236.96	0.00
		I		02	71.01.01	182 161.60			100.00	100.00	0.00	0.00	0.00	182 061.60		
		II		02	71.01.01	182 161.60			100.00		100.00	0.00	0.00	72 824.64	109 236.96	
B003	Arhitectura pentru educatie inovativa - Transformarea Colegiului National Grigore Moisil SMIS 319246	I				219 983.70	0.00	0.00	2 246.70	2 246.70	0.00	0.00	0.00	217 737.00	0.00	0.00
		II				219 983.70	0.00	0.00	2 246.70	0.00	1 246.70	1 000.00	0.00	217 737.00	0.00	0.00
		I		02	56.48.01	211 065.00			1 000.00	1 000.00			0.00	210 065.00		
		II		02	56.48.01	211 065.00			1 000.00		500.00	500.00	0.00	210 065.00		
		I		02	56.48.02	8 672.00			1 000.00	1 000.00			0.00	7 672.00		
		II		02	56.48.02	8 672.00			1 000.00		500.00	500.00	0.00	7 672.00		
		I		02	56.48.03	246.70			246.70	246.70			0.00	0.00		
		II		02	56.48.03	246.70			246.70		246.70		0.00	0.00		
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				20 047.92	0.00	4 432.66	6 515.26	6 384.36	0.00	130.90	0.00	9 100.00	0.00	0.00
		II				20 047.92	0.00	4 432.66	6 515.26	379.40	6 004.96	130.90	0.00	9 100.00	0.00	0.00
		I		02	71.01.30	14 878.59	0.00	3 101.55	2 677.04	2 546.14	0.00	130.90	0.00	9 100.00	0.00	0.00
		II		02	71.01.30	14 878.59	0.00	3 101.55	2 677.04	330.40	2 215.74	130.90	0.00	9 100.00	0.00	0.00
		I		02	60.01	3 432.79	0.00	1 100.08	2 332.71	2 332.71	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	3 432.79	0.00	1 100.08	2 332.71	40.00	2 292.71	0.00	0.00	0.00	0.00	0.00
		I		02	60.02	1 073.90	0.00	0.00	1 073.90	1 073.90	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	1 073.90	0.00	0.00	1 073.90	0.00	1 073.90	0.00	0.00	0.00	0.00	0.00
		I		02	60.03	662.64	0.00	231.03	431.61	431.61	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	662.64	0.00	231.03	431.61	9.00	422.61	0.00	0.00	0.00	0.00	0.00
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				5 327.63	0.00	1 331.11	3 996.52	3 865.62	0.00	130.90	0.00	0.00	0.00	0.00
		II				5 327.63	0.00	1 331.11	3 996.52	76.40	3 789.22	130.90	0.00	0.00	0.00	0.00
		I		02	71.01.30	158.30	0.00	0.00	158.30	27.40	0.00	130.90	0.00	0.00	0.00	0.00
		II		02	71.01.30	158.30	0.00	0.00	158.30	27.40	0.00	130.90	0.00	0.00	0.00	0.00
		I		02	60.01	3 432.79	0.00	1 100.08	2 332.71	2 332.71	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	3 432.79	0.00	1 100.08	2 332.71	40.00	2 292.71	0.00	0.00	0.00	0.00	0.00
		I		02	60.02	1 073.90	0.00	0.00	1 073.90	1 073.90	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	1 073.90	0.00	0.00	1 073.90	0.00	1 073.90	0.00	0.00	0.00	0.00	0.00
		I		02	60.03	662.64	0.00	231.03	431.61	431.61	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	662.64	0.00	231.03	431.61	9.00	422.61	0.00	0.00	0.00	0.00	0.00
Cb001	Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru	I	5			31.36	0.00	0.00	31.36	0.00	0.00	31.36	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul donatiilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	laboratorul de Chimie/Biologie pentru Colegiul Economic Costin C. Kiritescu	II				31.36	0.00	0.00	31.36	0.00	0.00	31.36	0.00	0.00	0.00	0.00
		I		02	71.01.30	31.36			31.36			31.36	0.00			
		II		02	71.01.30	31.36			31.36			31.36	0.00			
Cb002	Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Fizica pentru Colegiul Economic Costin C. Kiritescu	I	10			51.53	0.00	0.00	51.53	0.00	0.00	51.53	0.00	0.00	0.00	0.00
		II				51.53	0.00	0.00	51.53	0.00	0.00	51.53	0.00	0.00	0.00	0.00
		I		02	71.01.30	51.53			51.53			51.53	0.00			
Cb003	Dotari laboratoare unitati de invatamant Sector 6 - Catedre pentru profesori pentru laboratoarele de Chimie/Biologie si Fizica pentru Colegiul Economic Costin C. Kiritescu	II	2			51.53			51.53			51.53	0.00			
		I		02	71.01.30	6.66	0.00	0.00	6.66	0.00	0.00	6.66	0.00	0.00	0.00	0.00
		II		02	71.01.30	6.66	0.00	0.00	6.66	0.00	0.00	6.66	0.00	0.00	0.00	0.00
Cb004	Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Fizica/Chimie pentru Colegiul Tehnic Gheorghe Asachi	I				6.66			6.66			6.66	0.00			
		II				6.66			6.66			6.66	0.00			
		I		02	71.01.30	6.66			6.66			6.66	0.00			
Cb005	Dotari laboratoare unitati de invatamant Sector 6 - Catedra pentru profesori pentru laboratorul de Fizica/Chimie pentru Colegiul Tehnic Gheorghe Asachi	II		02	71.01.30	6.66			6.66			6.66	0.00			
		I	5			31.36	0.00	0.00	31.36	0.00	0.00	31.36	0.00	0.00	0.00	0.00
		II				31.36	0.00	0.00	31.36	0.00	0.00	31.36	0.00	0.00	0.00	0.00
Cb006	Dotari laboratoare unitati de invatamant Sector 6 - Catedre pentru profesori pentru laboratorul de Fizica/Chimie pentru Colegiul Tehnic Petru Maior	I				31.36			31.36			31.36	0.00			
		II				31.36			31.36			31.36	0.00			
		I	1			3.33	0.00	0.00	3.33	0.00	0.00	3.33	0.00	0.00	0.00	0.00
Cb007	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Carol I	II				3.33	0.00	0.00	3.33	0.00	0.00	3.33	0.00	0.00	0.00	0.00
		I		02	71.01.30	3.33			3.33			3.33	0.00			
		II		02	71.01.30	3.33			3.33			3.33	0.00			
Cb008	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei	I	2			6.66	0.00	0.00	6.66	0.00	0.00	6.66	0.00	0.00	0.00	0.00
		II				6.66	0.00	0.00	6.66	0.00	0.00	6.66	0.00	0.00	0.00	0.00
		I		02	71.01.30	6.66			6.66			6.66	0.00			
Cb009	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic Gheorghe Asachi	II		02	71.01.30	6.66			6.66			6.66	0.00			
		I				953.07	0.00	423.07	530.00	530.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				953.07	0.00	423.07	530.00	0.00	530.00	0.00	0.00	0.00	0.00	0.00
Cb010	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul	I		02	60.01	587.40		349.64	237.76	237.76			0.00			
		II		02	60.01	587.40		349.64	237.76		237.76		0.00			
		I		02	60.02	254.06			254.06	254.06			0.00			
Cb011	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul	II		02	60.02	254.06			254.06		254.06		0.00			
		I		02	60.03	111.61		73.43	38.18	38.18			0.00			
		II		02	60.03	111.61		73.43	38.18		38.18		0.00			
Cb012	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul	I				1 202.10	0.00	602.26	599.84	599.84	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 202.10	0.00	602.26	599.84	0.00	599.84	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	587.40		497.73	89.67	89.67			0.00			
Cb013	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul	II		02	60.01	587.40		497.73	89.67		89.67		0.00			
		I		02	60.02	493.09			493.09	493.09			0.00			
		II		02	60.02	493.09			493.09		493.09		0.00			
Cb014	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul	I		02	60.03	121.61		104.53	17.08	17.08			0.00			
		II		02	60.03	121.61		104.53	17.08		17.08		0.00			
		I				968.00	0.00	0.00	968.00	968.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb015	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul	II				968.00	0.00	0.00	968.00	0.00	968.00	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	587.40			587.40	587.40			0.00			
		II		02	60.01	587.40			587.40		587.40		0.00			
Cb016	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul	I		02	60.02	268.99			268.99	268.99			0.00			
		II		02	60.02	268.99			268.99		268.99		0.00			
		I		02	60.03	111.61			111.61	111.61			0.00			
Cb017	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul	II		02	60.03	111.61			111.61		111.61		0.00			
		I				726.89	0.00	177.75	549.14	549.14	0.00	0.00	0.00	0.00	0.00	0.00
		II				726.89	0.00	177.75	549.14	0.00	549.14	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborârilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Tehnic Petru Maior	I		02	60.01	586.40		146.90	439.50	439.50			0.00			
		II		02	60.01	586.40		146.90	439.50		439.50		0.00			
		I		02	60.02	28.88			28.88	28.88			0.00			
		II		02	60.02	28.88			28.88		28.88		0.00			
		I		02	60.03	111.61		30.85	80.76	80.76			0.00			
		II		02	60.03	111.61		30.85	80.76		80.76		0.00			
Cb011	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic Petru Poni	I				592.38	0.00	128.03	464.35	464.35	0.00	0.00	0.00	0.00	0.00	0.00
		II				592.38	0.00	128.03	464.35	49.00	415.35	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	497.79		105.81	391.98	391.98			0.00			
		II		02	60.01	497.79		105.81	391.98	40.00	351.98		0.00			
		I		02	60.03	94.59		22.22	72.37	72.37			0.00			
		II		02	60.03	94.59		22.22	72.37	9.00	63.37		0.00			
Cb012	Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Economic Costin C. Kiritescu	I				726.89	0.00	0.00	726.89	726.89	0.00	0.00	0.00	0.00	0.00	0.00
		II				726.89	0.00	0.00	726.89	0.00	726.89	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	586.40			586.40	586.40			0.00			
		II		02	60.01	586.40			586.40		586.40		0.00			
		I		02	60.02	28.88			28.88	28.88			0.00			
		II		02	60.02	28.88			28.88		28.88		0.00			
		I		02	60.03	111.61			111.61	111.61			0.00			
		II		02	60.03	111.61			111.61		111.61		0.00			
Cb013	Sistem de protectie cu plasa a peretilor - Sala de Sport Colegiul Tehnic Carol I	I				27.40	0.00	0.00	27.40	27.40	0.00	0.00	0.00	0.00	0.00	0.00
		II				27.40	0.00	0.00	27.40	27.40	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	27.40			27.40	27.40			0.00			
		II		02	71.01.30	27.40			27.40	27.40			0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				13 932.13	0.00	3 101.55	1 730.58	1 730.58	0.00	0.00	0.00	9 100.00	0.00	0.00
		II				13 932.13	0.00	3 101.55	1 730.58	303.00	1 427.58	0.00	0.00	9 100.00	0.00	0.00
		I		02	71.01.30	13 932.13	0.00	3 101.55	1 730.58	1 730.58	0.00	0.00	0.00	9 100.00	0.00	0.00
		II		02	71.01.30	13 932.13	0.00	3 101.55	1 730.58	303.00	1 427.58	0.00	0.00	9 100.00	0.00	0.00
Cc001	Modernizarea si reabilitarea termica a Grupului Scolar Industrial Petru Poni - elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				145.74	0.00	0.00	145.74	145.74	0.00	0.00	0.00	0.00	0.00	0.00
		II				145.74	0.00	0.00	145.74	0.00	145.74	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	145.74			145.74	145.74			0.00			
		II		02	71.01.30	145.74			145.74		145.74		0.00			
Cc002	Desființare clădiri existente, construire imobile cu funcțiunea de liceu și spații conexe aferente Colegiul Național Grigore Moisil - elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				10 099.50	0.00	0.00	999.50	999.50	0.00	0.00	0.00	9 100.00	0.00	0.00
		II				10 099.50	0.00	0.00	999.50	0.00	999.50	0.00	0.00	9 100.00	0.00	0.00
		I		02	71.01.30	10 099.50			999.50	999.50			0.00	9 100.00		
		II		02	71.01.30	10 099.50			999.50		999.50		0.00	9 100.00		
Cc003	Modernizare Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei - str. Romancierilor nr. 1 - elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				2 902.89	0.00	2 767.92	134.97	134.97	0.00	0.00	0.00	0.00	0.00	0.00
		II				2 902.89	0.00	2 767.92	134.97	0.00	134.97	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	2 902.89		2 767.92	134.97	134.97			0.00			
		II		02	71.01.30	2 902.89		2 767.92	134.97		134.97		0.00			
Cc004	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - COLEGIUL NAȚIONAL "TUDOR VLADIMIRESCU", Bd. Iuliu Maniu, Nr. 15	I				784.00	0.00	333.63	450.37	450.37	0.00	0.00	0.00	0.00	0.00	0.00
		II				784.00	0.00	333.63	450.37	303.00	147.37	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	784.00		333.63	450.37	450.37			0.00			
		II		02	71.01.30	784.00		333.63	450.37	303.00	147.37		0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dobanditor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				788.16	0.00	0.00	788.16	788.16	0.00	0.00	0.00	0.00	0.00	0.00
		II				788.16	0.00	0.00	788.16	0.00	788.16	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	788.16	0.00	0.00	788.16	788.16	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	788.16	0.00	0.00	788.16	0.00	788.16	0.00	0.00	0.00	0.00	0.00
Ce001	Sistem supraveghere video la Liceul Marin Preda si Gradinita Albina, str Rusetu nr 17	I				148.51	0.00	0.00	148.51	148.51	0.00	0.00	0.00	0.00	0.00	0.00
		II				148.51	0.00	0.00	148.51	0.00	148.51	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	148.51			148.51	148.51				0.00		
		II		02	71.01.30	148.51			148.51		148.51			0.00		
Ce002	Consultanta si/sau asistenta tehnica in domeniul achizitiilor publice - pentru obiectivul Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei - demolare si construire prin Programul National de Investitii Scolii Sigure si Sanatoase	I				217.00	0.00	0.00	217.00	217.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				217.00	0.00	0.00	217.00	0.00	217.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	217.00			217.00	217.00				0.00		
		II		02	71.01.30	217.00			217.00		217.00			0.00		
Ce003	Consultanta si/sau asistenta tehnica in domeniul achizitiilor publice - pentru obiectivul Arhitectura pentru educatie inovativa - Transformarea Colegiului National Grigore Moisil	I				222.65	0.00	0.00	222.65	222.65	0.00	0.00	0.00	0.00	0.00	0.00
		II				222.65	0.00	0.00	222.65	0.00	222.65	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	222.65			222.65	222.65				0.00		
		II		02	71.01.30	222.65			222.65		222.65			0.00		
Ce004	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				200.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	200.00			200.00	200.00				0.00		
		II		02	71.01.30	200.00			200.00		200.00			0.00		

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

65--13_Creșe_PS6 4340730

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dotărilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65--13 ÎNVĂȚĂMÂNT ANTEPREȘCOLAR (Primaria Sectorului 6)																
TOTAL INVESTITII		I				50 138.14	546.00	3 652.72	45 939.42	45 939.42	0.00	0.00	0.00	0.00	0.00	0.00
		II				50 138.14	546.00	3 652.72	45 939.42	16.30	13 586.79	20 352.91	11 983.42	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		27 169.47	546.00	36.96	26 586.51	26 586.51	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		27 169.47	546.00	36.96	26 586.51	16.30	4 586.79	10 000.00	11 983.42	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	741.98	492.00	0.00	249.98	249.98	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	741.98	492.00	0.00	249.98	0.00	249.98	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	741.98	492.00	0.00	249.98	249.98	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	741.98	492.00	0.00	249.98	0.00	249.98	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I		02	60	26 427.49	54.00	36.96	26 336.53	26 336.53	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60	26 427.49	54.00	36.96	26 336.53	16.30	4 336.81	10 000.00	11 983.42	0.00	0.00	0.00
		I		02	60.01	21 027.27	0.00	0.00	21 027.27	21 027.27	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	21 027.27	0.00	0.00	21 027.27	0.00	3 043.85	8 000.00	9 983.42	0.00	0.00	0.00
		I		02	60.02	456.18	54.00	36.96	365.22	365.22	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	456.18	54.00	36.96	365.22	16.30	348.92	0.00	0.00	0.00	0.00	0.00
		I		02	60.03	4 944.04	0.00	0.00	4 944.04	4 944.04	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	4 944.04	0.00	0.00	4 944.04	0.00	944.04	2 000.00	2 000.00	0.00	0.00	0.00
TOTAL CREDIT INTERN (07)		I		07		22 968.67	0.00	3 615.76	19 352.91	19 352.91	0.00	0.00	0.00	0.00	0.00	0.00
		II		07		22 968.67	0.00	3 615.76	19 352.91	0.00	9 000.00	10 352.91	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I		07	60	22 968.67	0.00	3 615.76	19 352.91	19 352.91	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	60	22 968.67	0.00	3 615.76	19 352.91	0.00	9 000.00	10 352.91	0.00	0.00	0.00	0.00
		I		07	60.02	22 968.67	0.00	3 615.76	19 352.91	19 352.91	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	60.02	22 968.67	0.00	3 615.76	19 352.91	0.00	9 000.00	10 352.91	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				48 624.54	0.00	3 647.94	44 976.60	44 976.60	0.00	0.00	0.00	0.00	0.00	0.00
		II				48 624.54	0.00	3 647.94	44 976.60	0.00	12 640.27	20 352.91	11 983.42	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul doborârilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029	
									Total	Trim 1	Trim 2	Trim 3	Trim 4				
TOTAL BUGET LOCAL (02)		I		02		25 655.87	0.00	32.18	25 623.69	25 623.69	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02		25 655.87	0.00	32.18	25 623.69	0.00	3 640.27	10 000.00	11 983.42	0.00	0.00	0.00	
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I		02	60	25 655.87	0.00	32.18	25 623.69	25 623.69	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	60	25 655.87	0.00	32.18	25 623.69	0.00	3 640.27	10 000.00	11 983.42	0.00	0.00	0.00	
		I		02	60.01	20 734.19	0.00	0.00	20 734.19	20 734.19	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	60.01	20 734.19	0.00	0.00	20 734.19	0.00	2 750.77	8 000.00	9 983.42	0.00	0.00	0.00	
		I		02	60.02	32.18	0.00	32.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	60.02	32.18	0.00	32.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		I		02	60.03	4 889.50	0.00	0.00	4 889.50	4 889.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	4 889.50	0.00	0.00	4 889.50	0.00	889.50	2 000.00	2 000.00	0.00	0.00	0.00	0.00
TOTAL CREDIT INTERN (07)		I		07		22 968.67	0.00	3 615.76	19 352.91	19 352.91	0.00	0.00	0.00	0.00	0.00	0.00	
		II		07		22 968.67	0.00	3 615.76	19 352.91	0.00	9 000.00	10 352.91	0.00	0.00	0.00	0.00	
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I		07	60	22 968.67	0.00	3 615.76	19 352.91	19 352.91	0.00	0.00	0.00	0.00	0.00	0.00	
		II		07	60	22 968.67	0.00	3 615.76	19 352.91	0.00	9 000.00	10 352.91	0.00	0.00	0.00	0.00	
		I		07	60.02	22 968.67	0.00	3 615.76	19 352.91	19 352.91	0.00	0.00	0.00	0.00	0.00	0.00	
		II		07	60.02	22 968.67	0.00	3 615.76	19 352.91	0.00	9 000.00	10 352.91	0.00	0.00	0.00	0.00	

Detaliiere grupa A:

A001	Construire imobil cu funcțiunea de creșă, cu regim de înălțime S+P+1E, împrejmuire teren și organizare executare lucrări în Bulevardul Iuliu Maniu nr. 11B, Sector 6, municipiul București	I				24 578.62	0.00	1 605.84	22 972.78	22 972.78	0.00	0.00	0.00	0.00	0.00	0.00
		II				24 578.62	0.00	1 605.84	22 972.78	0.00	4 983.42	10 989.36	7 000.00	0.00	0.00	0.00
		I		02	60.01	11 750.77			11 750.77	11 750.77			0.00			
		II		02	60.01	11 750.77			11 750.77		750.77	5 000.00	6 000.00			
		I		02	60.03	2 232.65			2 232.65	2 232.65			0.00			
		II		02	60.03	2 232.65			2 232.65		232.65	1 000.00	1 000.00			
		I		07	60.02	10 595.20		1 605.84	8 989.36	8 989.36			0.00			
		II		07	60.02	10 595.20		1 605.84	8 989.36		4 000.00	4 989.36	0.00			
A002	Construire imobil cu funcțiunea de creșă și organizare executare lucrări în Bulevardul Timișoara, nr. 89, Sector 6, municipiul București (Cresa ANL Brancusi)	I				24 045.92	0.00	2 042.10	22 003.82	22 003.82	0.00	0.00	0.00	0.00	0.00	0.00
		II				24 045.92	0.00	2 042.10	22 003.82	0.00	7 656.85	9 363.55	4 983.42	0.00	0.00	0.00
		I		02	60.01	8 983.42			8 983.42	8 983.42			0.00			
		II		02	60.01	8 983.42			8 983.42		2 000.00	3 000.00	3 983.42			
		I		02	60.02	32.18		32.18	0.00	0.00			0.00			
		II		02	60.02	32.18		32.18	0.00		0.00	0.00	0.00			
		I		02	60.03	2 656.85			2 656.85	2 656.85			0.00			
		II		02	60.03	2 656.85			2 656.85		656.85	1 000.00	1 000.00			
		I		07	60.02	12 373.47		2 009.92	10 363.55	10 363.55			0.00			
		II		07	60.02	12 373.47		2 009.92	10 363.55		5 000.00	5 363.55	0.00			

B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				1 513.60	546.00	4.78	962.82	962.82	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 513.60	546.00	4.78	962.82	16.30	946.52	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029	
									Total	Trim 1	Trim 2	Trim 3	Trim 4				
TOTAL BUGET LOCAL (02)		I		02		1 513.60	546.00	4.78	962.82	962.82	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02		1 513.60	546.00	4.78	962.82	16.30	946.52	0.00	0.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	741.98	492.00	0.00	249.98	249.98	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71	741.98	492.00	0.00	249.98	0.00	249.98	0.00	0.00	0.00	0.00	0.00	
TOTAL TITLU 60 - Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR		I		02	71.01.30	741.98	492.00	0.00	249.98	249.98	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71.01.30	741.98	492.00	0.00	249.98	0.00	249.98	0.00	0.00	0.00	0.00	0.00	
TOTAL TITLU 60 - Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR		I		02	60	771.62	54.00	4.78	712.84	712.84	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	60	771.62	54.00	4.78	712.84	16.30	696.54	0.00	0.00	0.00	0.00	0.00	
		I		02	60.01	293.08	0.00	0.00	293.08	293.08	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	60.01	293.08	0.00	0.00	293.08	0.00	293.08	0.00	0.00	0.00	0.00	0.00	
		I		02	60.02	424.00	54.00	4.78	365.22	365.22	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	60.02	424.00	54.00	4.78	365.22	16.30	348.92	0.00	0.00	0.00	0.00	0.00	
		I		02	60.03	54.54	0.00	0.00	54.54	54.54	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	60.03	54.54	0.00	0.00	54.54	0.00	54.54	0.00	0.00	0.00	0.00	0.00	

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				1 513.60	546.00	4.78	962.82	962.82	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 513.60	546.00	4.78	962.82	16.30	946.52	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		1 513.60	546.00	4.78	962.82	962.82	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 513.60	546.00	4.78	962.82	16.30	946.52	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	741.98	492.00	0.00	249.98	249.98	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	741.98	492.00	0.00	249.98	0.00	249.98	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	741.98	492.00	0.00	249.98	249.98	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	741.98	492.00	0.00	249.98	0.00	249.98	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I		02	60	771.62	54.00	4.78	712.84	712.84	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60	771.62	54.00	4.78	712.84	16.30	696.54	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	293.08	0.00	0.00	293.08	293.08	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	293.08	0.00	0.00	293.08	0.00	293.08	0.00	0.00	0.00	0.00	0.00
		I		02	60.02	424.00	54.00	4.78	365.22	365.22	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	424.00	54.00	4.78	365.22	16.30	348.92	0.00	0.00	0.00	0.00	0.00
		I		02	60.03	54.54	0.00	0.00	54.54	54.54	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	54.54	0.00	0.00	54.54	0.00	54.54	0.00	0.00	0.00	0.00	0.00

Detaliere categoria Cc:

Cc001	Construire imobil cu funcțiunea de creșă, cu regim de înălțime S+P+1E, împrejmuire teren și organizare executare lucrări în Bulevardul Iuliu Maniu nr. 11B, Sector 6, municipiul București - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				562.62	270.00	0.00	292.62	292.62	0.00	0.00	0.00	0.00	0.00	0.00
		II				562.62	270.00	0.00	292.62	0.00	292.62	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	270.00	270.00		0.00				0.00			
		II		02	71.01.30	270.00	270.00		0.00				0.00			
		I		02	60.01	146.02			146.02	146.02			0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	60.01	146.02			146.02		146.02		0.00			
		I		02	60.02	120.00			120.00	120.00			0.00			
		II		02	60.02	120.00			120.00		120.00		0.00			
		I		02	60.03	26.60			26.60	26.60			0.00			
		II		02	60.03	26.60			26.60		26.60		0.00			
Cc002	Construire imobil cu funcțiunea de creșă și organizare executare lucrări în Bulevardul Timișoara, nr. 89, Sector 6, municipiul București (Cresa ANL Brancusi) - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I				701.00	276.00	4.78	420.22	420.22	0.00	0.00	0.00	0.00	0.00	0.00
		II				701.00	276.00	4.78	420.22	16.30	403.92	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	222.00	222.00						0.00			
		II		02	71.01.30	222.00	222.00						0.00			
		I		02	60.01	147.06			147.06	147.06			0.00			
		II		02	60.01	147.06			147.06		147.06		0.00			
		I		02	60.02	304.00	54.00	4.78	245.22	245.22			0.00			
		II		02	60.02	304.00	54.00	4.78	245.22	16.30	228.92		0.00			
		I		02	60.03	27.94			27.94	27.94			0.00			
		II		02	60.03	27.94			27.94		27.94		0.00			
		I				49.98	0.00	0.00	49.98	49.98	0.00	0.00	0.00	0	0	0
		II				49.98	0.00	0.00	49.98	0.00	49.98	0.00	0.00	0	0	0
Cc003	Construire imobil cu funcțiunea de creșă - str. Estacadei nr. 13 - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I		02	71.01.30	49.98	0.00	0.00	49.98	49.98			0.00			
		II		02	71.01.30	49.98	0.00	0.00	49.98		49.98	0.00	0.00			
		I				200.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
Cc004	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I		02	71.01.30	200.00			200.00	200.00			0.00			
		II		02	71.01.30	200.00			200.00		200.00		0.00			
		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

66_02_Spital_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propane / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 66--50.50 ALTE INSTITUTII SI ACTIUNI SANITARE																
TOTAL INVESTITII		I				954 390.30	6 923.89	3 726.24	61 746.41	28 897.25	32 843.66	0.00	5.50	631 081.21	125 456.27	125 456.27
		II				954 390.30	6 923.89	3 726.24	61 746.41	520.00	10 160.18	24 689.50	26 376.73	631 081.21	125 456.27	125 456.27
TOTAL BUGET LOCAL (02)		I		02		526 867.06	2 430.03	956.71	44 739.34	11 890.18	32 843.66	0.00	5.50	478 740.98	0.00	0.00
		II		02		526 867.06	2 430.03	956.71	44 739.34	0.00	4 160.18	20 209.50	20 369.66	478 740.98	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	467 456.06	2 430.03	894.87	1 660.18	1 660.18	0.00	0.00	0.00	462 470.98	0.00	0.00
		II		02	71	467 456.06	2 430.03	894.87	1 660.18	0.00	1 160.18	500.00	0.00	462 470.98	0.00	0.00
		I		02	71.01.01	256 272.64	1 507.03	2.16	1 361.18	1 361.18	0.00	0.00	0.00	253 402.27	0.00	0.00
		II		02	71.01.01	256 272.64	1 507.03	2.16	1 361.18	0.00	861.18	500.00	0.00	253 402.27	0.00	0.00
		I		02	71.01.02	203 845.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203 845.70	0.00	0.00
		II		02	71.01.02	203 845.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203 845.70	0.00	0.00
		I		02	71.01.30	7 337.72	923.00	892.71	299.00	299.00	0.00	0.00	0.00	5 223.01	0.00	0.00
		II		02	71.01.30	7 337.72	923.00	892.71	299.00	0.00	299.00	0.00	0.00	5 223.01	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	59 411.00	0.00	61.84	43 079.16	10 230.00	32 843.66	0.00	5.50	16 270.00	0.00	0.00
		II		02	56	59 411.00	0.00	61.84	43 079.16	0.00	3 000.00	19 709.50	20 369.66	16 270.00	0.00	0.00
		I		02	56--01	29 201.00	0.00	0.00	12 931.00	1 000.00	11 931.00	0.00	0.00	16 270.00	0.00	0.00
		II		02	56--01	29 201.00	0.00	0.00	12 931.00	0.00	1 000.00	5 000.00	6 931.00	16 270.00	0.00	0.00
		I		02	56--02	17 184.00	0.00	0.00	17 184.00	9 230.00	7 954.00	0.00	0.00	0.00	0.00	0.00
		II		02	56--02	17 184.00	0.00	0.00	17 184.00	0.00	1 500.00	7 615.00	8 069.00	0.00	0.00	0.00
		I		02	56--03	13 026.00	0.00	61.84	12 964.16	0.00	12 958.66	0.00	5.50	0.00	0.00	0.00
		II		02	56--03	13 026.00	0.00	61.84	12 964.16	0.00	500.00	7 094.50	5 369.66	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I		02	56.48	32 911.00	0.00	61.84	32 849.16	0.00	32 843.66	0.00	5.50	0.00	0.00	0.00
		II		02	56.48	32 911.00	0.00	61.84	32 849.16	0.00	500.00	15 094.50	17 254.66	0.00	0.00	0.00
		I		02	56.48.01	11 931.00	0.00	0.00	11 931.00	0.00	11 931.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.01	11 931.00	0.00	0.00	11 931.00	0.00	0.00	5 000.00	6 931.00	0.00	0.00	0.00
		I		02	56.48.02	7 954.00	0.00	0.00	7 954.00	0.00	7 954.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	7 954.00	0.00	0.00	7 954.00	0.00	0.00	3 000.00	4 954.00	0.00	0.00	0.00
		I		02	56.48.03	13 026.00	0.00	61.84	12 964.16	0.00	12 958.66	0.00	5.50	0.00	0.00	0.00
		II		02	56.48.03	13 026.00	0.00	61.84	12 964.16	0.00	500.00	7 094.50	5 369.66	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		I		02	56.72	26 500.00	0.00	0.00	10 230.00	10 230.00	0.00	0.00	0.00	16 270.00	0.00	0.00
		II		02	56.72	26 500.00	0.00	0.00	10 230.00	0.00	2 500.00	4 615.00	3 115.00	16 270.00	0.00	0.00
		I		02	56.72.01	17 270.00	0.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	16 270.00	0.00	0.00
		II		02	56.72.01	17 270.00	0.00	0.00	1 000.00	0.00	1 000.00	0.00	0.00	16 270.00	0.00	0.00
		I		02	56.72.02	9 230.00	0.00	0.00	9 230.00	9 230.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.72.02	9 230.00	0.00	0.00	9 230.00	0.00	1 500.00	4 615.00	3 115.00	0.00	0.00	0.00
TOTAL CREDIT EXTERN (06)		I		06		423 029.38	0.00	2 769.53	17 007.07	17 007.07	0.00	0.00	0.00	152 340.23	125 456.27	125 456.27
		II		06		423 029.38	0.00	2 769.53	17 007.07	520.00	6 000.00	4 480.00	6 007.07	152 340.23	125 456.27	125 456.27

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		06	71	423 029.38	0.00	2 769.53	17 007.07	17 007.07	0.00	0.00	0.00	152 340.23
		II		06	71	423 029.38	0.00	2 769.53	17 007.07	520.00	6 000.00	4 480.00	6 007.07	152 340.23	125 456.27	125 456.27
		I		06	71.01.01	408 737.38	0.00	619.53	8 749.03	8 749.03	0.00	0.00	0.00	148 456.27	125 456.27	125 456.27
		II		06	71.01.01	408 737.38	0.00	619.53	8 749.03	0.00	4 000.00	3 000.00	1 749.03	148 456.27	125 456.27	125 456.27
		I		06	71.01.30	14 292.00	0.00	2 150.00	8 258.04	8 258.04	0.00	0.00	0.00	3 883.96	0.00	0.00
		II		06	71.01.30	14 292.00	0.00	2 150.00	8 258.04	520.00	2 000.00	1 480.00	4 258.04	3 883.96	0.00	0.00
TOTAL CREDIT INTERN (07)		I		07		4 493.86	4 493.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07		4 493.86	4 493.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		07	71	4 493.86	4 493.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71	4 493.86	4 493.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		07	71.01.01	4 493.86	4 493.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71.01.01	4 493.86	4 493.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I			879 211.41	6 000.89	621.69	17 479.03	17 479.03	0.00	0.00	0.00	604 197.25	125 456.27	125 456.27	
		II			879 211.41	6 000.89	621.69	17 479.03	0.00	4 500.00	8 115.00	4 864.03	604 197.25	125 456.27	125 456.27	
TOTAL BUGET LOCAL (02)		I		02	490 980.17	1 507.03	2.16	10 730.00	10 730.00	0.00	0.00	0.00	478 740.98	0.00	0.00	
		II		02	490 980.17	1 507.03	2.16	10 730.00	0.00	2 500.00	5 115.00	3 115.00	478 740.98	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	464 480.17	1 507.03	2.16	500.00	500.00	0.00	0.00	0.00	462 470.98	0.00	0.00
		II		02	71	464 480.17	1 507.03	2.16	500.00	0.00	0.00	500.00	0.00	462 470.98	0.00	0.00
		I		02	71.01.01	255 411.46	1 507.03	2.16	500.00	500.00	0.00	0.00	0.00	253 402.27	0.00	0.00
		II		02	71.01.01	255 411.46	1 507.03	2.16	500.00	0.00	0.00	500.00	0.00	253 402.27	0.00	0.00
		I		02	71.01.02	203 845.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203 845.70	0.00	0.00
		II		02	71.01.02	203 845.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203 845.70	0.00	0.00
		I		02	71.01.30	5 223.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5 223.01	0.00	0.00
		II		02	71.01.30	5 223.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5 223.01	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	26 500.00	0.00	0.00	10 230.00	10 230.00	0.00	0.00	0.00	16 270.00	0.00	0.00
		II		02	56	26 500.00	0.00	0.00	10 230.00	0.00	2 500.00	4 615.00	3 115.00	16 270.00	0.00	0.00
		I		02	56.--01	17 270.00	0.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	16 270.00	0.00	0.00
		II		02	56.--01	17 270.00	0.00	0.00	1 000.00	0.00	1 000.00	0.00	0.00	16 270.00	0.00	0.00
		I		02	56.--02	9 230.00	0.00	0.00	9 230.00	9 230.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--02	9 230.00	0.00	0.00	9 230.00	0.00	1 500.00	4 615.00	3 115.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		I		02	56.72	26 500.00	0.00	0.00	10 230.00	10 230.00	0.00	0.00	0.00	16 270.00	0.00	0.00
		II		02	56.72	26 500.00	0.00	0.00	10 230.00	0.00	2 500.00	4 615.00	3 115.00	16 270.00	0.00	0.00
		I		02	56.72.01	17 270.00	0.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	16 270.00	0.00	0.00
		II		02	56.72.01	17 270.00	0.00	0.00	1 000.00	0.00	1 000.00	0.00	0.00	16 270.00	0.00	0.00
		I		02	56.72.02	9 230.00	0.00	0.00	9 230.00	9 230.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.72.02	9 230.00	0.00	0.00	9 230.00	0.00	1 500.00	4 615.00	3 115.00	0.00	0.00	0.00
		TOTAL CREDIT EXTERN (06)		I		06		383 737.38	0.00	619.53	6 749.03	6 749.03	0.00	0.00	0.00	125 456.27
II				06		383 737.38	0.00	619.53	6 749.03	0.00	2 000.00	3 000.00	1 749.03	125 456.27	125 456.27	125 456.27
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		06	71	383 737.38	0.00	619.53	6 749.03	6 749.03	0.00	0.00	0.00	125 456.27	125 456.27	125 456.27
		II		06	71	383 737.38	0.00	619.53	6 749.03	0.00	2 000.00	3 000.00	1 749.03	125 456.27	125 456.27	125 456.27
		I		06	71.01.01	383 737.38	0.00	619.53	6 749.03	6 749.03	0.00	0.00	0.00	125 456.27	125 456.27	125 456.27
		II		06	71.01.01	383 737.38	0.00	619.53	6 749.03	0.00	2 000.00	3 000.00	1 749.03	125 456.27	125 456.27	125 456.27
TOTAL CREDIT INTERN (07)		I		07		4 493.86	4 493.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07		4 493.86	4 493.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propane / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		07	71	4 493.86	4 493.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71	4 493.86	4 493.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		07	71.01.01	4 493.86	4 493.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71.01.01	4 493.86	4 493.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Detaliere grupa A:

A001	Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E	I				874 305.37	1 094.85	621.69	17 479.03	8 249.03	0.00	0.00	0.00	604 197.25	125 456.27	125 456.27
		II				874 305.37	1 094.85	621.69	17 479.03	0.00	3 000.00	3 500.00	1 749.03	604 197.25	125 456.27	125 456.27
		I		02	71.01.01	254 999.28	1 094.85	2.16	500.00	500.00			0.00	253 402.27		
		II		02	71.01.01	254 999.28	1 094.85	2.16	500.00			500.00	0.00	253 402.27		
		I		02	71.01.02	203 845.70			0.00				0.00	203 845.70		
		II		02	71.01.02	203 845.70			0.00				0.00	203 845.70		
		I		02	71.01.30	5 223.01			0.00				0.00	5 223.01		
		II		02	71.01.30	5 223.01			0.00				0.00	5 223.01		
		I		06	71.01.01	383 737.38		619.53	6 749.03	6 749.03			0.00	125 456.27	125 456.27	125 456.27
		II		06	71.01.01	383 737.38		619.53	6 749.03		2 000.00	3 000.00	1 749.03	125 456.27	125 456.27	125 456.27
		I		02	56.72.01	17 270.00			1 000.00	1 000.00			0.00	16 270.00		
		II		02	56.72.01	17 270.00			1 000.00		1 000.00		0.00	16 270.00		
		I		02	56.72.02	9 230.00			9 230.00	9 230.00			0.00			
		II		02	56.72.02	9 230.00			9 230.00		1 500.00	4 615.00	3 115.00			
A002	Deviere retele electrice teren Bd. Timisoara nr. 101E (LEA 110kV)	I				4 906.04	4 906.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				4 906.04	4 906.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	412.18	412.18						0.00			
		II		02	71.01.01	412.18	412.18						0.00			
		I		07	71.01.01	4 493.86	4 493.86						0.00			
		II		07	71.01.01	4 493.86	4 493.86						0.00			

B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I			33 766.68	0.00	61.84	33 704.84	861.18	32 843.66	0.00	0.00	0.00	0.00	0.00	
		II			33 766.68	0.00	61.84	33 704.84	0.00	1 361.18	15 094.50	17 249.16	0.00	0.00	0.00	
TOTAL BUGET LOCAL (02)		I	02		33 766.68	0.00	61.84	33 704.84	861.18	32 843.66	0.00	0.00	0.00	0.00	0.00	
		II	02		33 766.68	0.00	61.84	33 704.84	0.00	1 361.18	15 094.50	17 249.16	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	02	71	861.18	0.00	0.00	861.18	861.18	0.00	0.00	0.00	0.00	0.00	0.00	
		II	02	71	861.18	0.00	0.00	861.18	0.00	861.18	0.00	0.00	0.00	0.00	0.00	
		I	02	71.01.01	861.18	0.00	0.00	861.18	861.18	0.00	0.00	0.00	0.00	0.00	0.00	
		II	02	71.01.01	861.18	0.00	0.00	861.18	0.00	861.18	0.00	0.00	0.00	0.00	0.00	
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I	02	56	32 905.50	0.00	61.84	32 843.66	0.00	32 843.66	0.00	0.00	0.00	0.00	0.00	
		II	02	56	32 905.50	0.00	61.84	32 843.66	0.00	500.00	15 094.50	17 249.16	0.00	0.00	0.00	
		I	02	56.--01	11 931.00	0.00	0.00	11 931.00	0.00	11 931.00	0.00	0.00	0.00	0.00	0.00	
		II	02	56.--01	11 931.00	0.00	0.00	11 931.00	0.00	0.00	5 000.00	6 931.00	0.00	0.00	0.00	
		I	02	56.--02	7 954.00	0.00	0.00	7 954.00	0.00	7 954.00	0.00	0.00	0.00	0.00	0.00	
		II	02	56.--02	7 954.00	0.00	0.00	7 954.00	0.00	0.00	3 000.00	4 954.00	0.00	0.00	0.00	
		I	02	56.--03	13 020.50	0.00	61.84	12 958.66	0.00	12 958.66	0.00	0.00	0.00	0.00	0.00	
		II	02	56.--03	13 020.50	0.00	61.84	12 958.66	0.00	500.00	7 094.50	5 364.16	0.00	0.00	0.00	
		TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I	02	56.48	32 905.50	0.00	61.84	32 843.66	0.00	32 843.66	0.00	0.00	0.00	0.00
				II	02	56.48	32 905.50	0.00	61.84	32 843.66	0.00	500.00	15 094.50	17 249.16	0.00	0.00
		I	02	56.48.01	11 931.00	0.00	0.00	11 931.00	0.00	11 931.00	0.00	0.00	0.00	0.00	0.00	
		II	02	56.48.01	11 931.00	0.00	0.00	11 931.00	0.00	0.00	5 000.00	6 931.00	0.00	0.00	0.00	
		I	02	56.48.02	7 954.00	0.00	0.00	7 954.00	0.00	7 954.00	0.00	0.00	0.00	0.00	0.00	
		II	02	56.48.02	7 954.00	0.00	0.00	7 954.00	0.00	0.00	3 000.00	4 954.00	0.00	0.00	0.00	
		I	02	56.48.03	13 020.50	0.00	61.84	12 958.66	0.00	12 958.66	0.00	0.00	0.00	0.00	0.00	

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dolelor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	56.48.03	13 020.50	0.00	61.84	12 958.66	0.00	500.00	7 094.50	5 364.16	0.00	0.00	0.00

Detaliere grupa B:

B001	Dezvoltarea programelor de screening in cadrul Centrului de Sanatate Multifunctional „Sfantul Nectarie,, SMIS 319165	I				32 905.50	0.00	61.84	32 843.66	0.00	32 843.66	0.00	0.00	0.00	0.00	0.00
		II				32 905.50	0.00	61.84	32 843.66	0.00	500.00	15 094.50	17 249.16	0.00	0.00	0.00
		I		02	56.48.01	11 931.00	0.00	0.00	11 931.00		11 931.00		0.00			
		II		02	56.48.01	11 931.00	0.00	0.00	11 931.00			5 000.00	6 931.00			
		I		02	56.48.02	7 954.00	0.00	0.00	7 954.00		7 954.00		0.00			
		II		02	56.48.02	7 954.00	0.00	0.00	7 954.00			3 000.00	4 954.00			
		I		02	56.48.03	13 020.50	0.00	61.84	12 958.66		12 958.66		0.00			
		II		02	56.48.03	13 020.50	0.00	61.84	12 958.66		500.00	7 094.50	5 364.16			
B002	Amenajare subsol laborator imagistica la Centru de Sanatate Multifunctional ,, „Sfantul Nectarie,,	I				861.18	0.00	0.00	861.18	861.18	0.00	0.00	0.00	0.00	0.00	0.00
		II				861.18	0.00	0.00	861.18	0.00	861.18	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	861.18			861.18	861.18			0.00			
		II		02	71.01.01	861.18			861.18		861.18		0.00			

C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				41 412.21	923.00	3 042.71	10 562.54	10 557.04	0.00	0.00	5.50	26 883.96	0.00	0.00
		II				41 412.21	923.00	3 042.71	10 562.54	520.00	4 299.00	1 480.00	4 263.54	26 883.96	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		2 120.21	923.00	892.71	304.50	299.00	0.00	0.00	5.50	0.00	0.00	0.00
		II		02		2 120.21	923.00	892.71	304.50	0.00	299.00	0.00	5.50	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	2 114.71	923.00	892.71	299.00	299.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	2 114.71	923.00	892.71	299.00	0.00	299.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	2 114.71	923.00	892.71	299.00	299.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	2 114.71	923.00	892.71	299.00	0.00	299.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	5.50	0.00	0.00	5.50	0.00	0.00	0.00	5.50	0.00	0.00	0.00
		II		02	56	5.50	0.00	0.00	5.50	0.00	0.00	0.00	5.50	0.00	0.00	0.00
		I		02	56.--.03	5.50	0.00	0.00	5.50	0.00	0.00	0.00	5.50	0.00	0.00	0.00
		II		02	56.--.03	5.50	0.00	0.00	5.50	0.00	0.00	0.00	5.50	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I		02	56.48	5.50	0.00	0.00	5.50	0.00	0.00	0.00	5.50	0.00	0.00	0.00
		II		02	56.48	5.50	0.00	0.00	5.50	0.00	0.00	0.00	5.50	0.00	0.00	0.00
		I		02	56.48.03	5.50	0.00	0.00	5.50	0.00	0.00	0.00	5.50	0.00	0.00	0.00
		II		02	56.48.03	5.50	0.00	0.00	5.50	0.00	0.00	0.00	5.50	0.00	0.00	0.00
TOTAL CREDIT EXTERN (06)		I		06		39 292.00	0.00	2 150.00	10 258.04	10 258.04	0.00	0.00	0.00	26 883.96	0.00	0.00
		II		06		39 292.00	0.00	2 150.00	10 258.04	520.00	4 000.00	1 480.00	4 258.04	26 883.96	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		06	71	39 292.00	0.00	2 150.00	10 258.04	10 258.04	0.00	0.00	0.00	26 883.96	0.00	0.00
		II		06	71	39 292.00	0.00	2 150.00	10 258.04	520.00	4 000.00	1 480.00	4 258.04	26 883.96	0.00	0.00
		I		06	71.01.01	25 000.00	0.00	0.00	2 000.00	2 000.00	0.00	0.00	0.00	23 000.00	0.00	0.00
		II		06	71.01.01	25 000.00	0.00	0.00	2 000.00	0.00	2 000.00	0.00	0.00	23 000.00	0.00	0.00
		I		06	71.01.30	14 292.00	0.00	2 150.00	8 258.04	8 258.04	0.00	0.00	0.00	3 883.96	0.00	0.00
		II		06	71.01.30	14 292.00	0.00	2 150.00	8 258.04	520.00	2 000.00	1 480.00	4 258.04	3 883.96	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				5.50	0.00	0.00	5.50	0.00	0.00	0.00	5.50	0.00	0.00
		II				5.50	0.00	0.00	5.50	0.00	0.00	0.00	5.50	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN)		I		02	56	5.50	0.00	0.00	5.50	0.00	0.00	0.00	5.50	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul doolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
postaderare		II		02	56	5.50	0.00	0.00	5.50	0.00	0.00	0.00	5.50	0.00	0.00	0.00
		I		02	56.--.03	5.50	0.00	0.00	5.50	0.00	0.00	0.00	5.50	0.00	0.00	0.00
		II		02	56.--.03	5.50	0.00	0.00	5.50	0.00	0.00	0.00	5.50	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I		02	56.48	5.50	0.00	0.00	5.50	0.00	0.00	0.00	5.50	0.00	0.00	0.00
		II		02	56.48	5.50	0.00	0.00	5.50	0.00	0.00	0.00	5.50	0.00	0.00	0.00
		I		02	56.48.03	5.50	0.00	0.00	5.50	0.00	0.00	0.00	5.50	0.00	0.00	0.00
		II		02	56.48.03	5.50	0.00	0.00	5.50	0.00	0.00	0.00	5.50	0.00	0.00	0.00

Detaliere categoria Cb:

Cb001	Dezvoltarea programelor de screening in cadrul Centrului de Sanatate Multifunctional „Sfantul Nectarie,, SMIS 319165 - Panou Informativ	I				5.50	0.00	0.00	5.50	0.00	0.00	0.00	5.50	0.00	0.00	0.00
		II				5.50	0.00	0.00	5.50	0.00	0.00	0.00	5.50	0.00	0.00	0.00
		I		02	56.48.03	5.50			5.50				5.50			
		II		02	56.48.03	5.50			5.50				5.50			

Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				26 205.71	923.00	282.71	2 000.00	2 000.00	0.00	0.00	0.00	23 000.00	0.00	0.00
		II				26 205.71	923.00	282.71	2 000.00	0.00	2 000.00	0.00	0.00	23 000.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		1 205.71	923.00	282.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 205.71	923.00	282.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 205.71	923.00	282.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	1 205.71	923.00	282.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 205.71	923.00	282.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 205.71	923.00	282.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT EXTERN (06)		I		06		25 000.00	0.00	0.00	2 000.00	2 000.00	0.00	0.00	0.00	23 000.00	0.00	0.00
		II		06		25 000.00	0.00	0.00	2 000.00	0.00	2 000.00	0.00	0.00	23 000.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		06	71	25 000.00	0.00	0.00	2 000.00	2 000.00	0.00	0.00	0.00	23 000.00	0.00	0.00
		II		06	71	25 000.00	0.00	0.00	2 000.00	0.00	2 000.00	0.00	0.00	23 000.00	0.00	0.00
		I		06	71.01.01	25 000.00	0.00	0.00	2 000.00	2 000.00	0.00	0.00	0.00	23 000.00	0.00	0.00
		II		06	71.01.01	25 000.00	0.00	0.00	2 000.00	0.00	2 000.00	0.00	0.00	23 000.00	0.00	0.00

Detaliere categoria Cc:

Cc001	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc pentru obiectivul de investitii Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E	I				25 625.63	619.00	6.63	2 000.00	2 000.00	0.00	0.00	0.00	23 000.00	0.00	0.00
		II				25 625.63	619.00	6.63	2 000.00	0.00	2 000.00	0.00	0.00	23 000.00	0.00	0.00
		I		02	71.01.30	625.63	619.00	6.63	0.00				0.00			
		II		02	71.01.30	625.63	619.00	6.63	0.00				0.00			
		I		06	71.01.01	25 000.00	0.00	0.00	2 000.00	2 000.00			0.00	23 000.00		
		II		06	71.01.01	25 000.00	0.00	0.00	2 000.00		2 000.00		0.00	23 000.00		
Cc002	Studii tehnice/de specialitate pentru obiectivul de investitii Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E	I				580.08	304.00	276.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				580.08	304.00	276.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	580.08	304.00	276.08	0.00				0.00			
		II		02	71.01.30	580.08	304.00	276.08	0.00			0.00	0.00			

Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				15 201.00	0.00	2 760.00	8 557.04	8 557.04	0.00	0.00	0.00	3 883.96	0.00	0.00
		II				15 201.00	0.00	2 760.00	8 557.04	520.00	2 299.00	1 480.00	4 258.04	3 883.96	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		909.00	0.00	610.00	299.00	299.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		909.00	0.00	610.00	299.00	0.00	299.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propane / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	909.00	0.00	610.00	299.00	299.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	909.00	0.00	610.00	299.00	0.00	299.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	909.00	0.00	610.00	299.00	299.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	909.00	0.00	610.00	299.00	0.00	299.00	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT EXTERN (06)		I		06		14 292.00	0.00	2 150.00	8 258.04	8 258.04	0.00	0.00	0.00	3 883.96	0.00	0.00
		II		06		14 292.00	0.00	2 150.00	8 258.04	520.00	2 000.00	1 480.00	4 258.04	3 883.96	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		06	71	14 292.00	0.00	2 150.00	8 258.04	8 258.04	0.00	0.00	0.00	3 883.96	0.00	0.00
		II		06	71	14 292.00	0.00	2 150.00	8 258.04	520.00	2 000.00	1 480.00	4 258.04	3 883.96	0.00	0.00
		I		06	71.01.30	14 292.00	0.00	2 150.00	8 258.04	8 258.04	0.00	0.00	0.00	3 883.96	0.00	0.00
		II		06	71.01.30	14 292.00	0.00	2 150.00	8 258.04	520.00	2 000.00	1 480.00	4 258.04	3 883.96	0.00	0.00
Detaliere categoria Ce:																
Ce001	Consultanta si asistenta tehnica pentru implementarea obiectivului de investitii Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E	I				909.00	0.00	610.00	299.00	299.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				909.00	0.00	610.00	299.00	0.00	299.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	909.00	0.00	610.00	299.00	299.00			0.00			
		II		02	71.01.30	909.00	0.00	610.00	299.00		299.00		0.00			
Ce002	Consultanta privind monitorizarea financiara si operationala pentru proiectul de investitii „ Construire imobil cu functionare de spital, functiuni complexe si organizare executare lucrari"	I				14 292.00	0.00	2 150.00	8 258.04	8 258.04	0.00	0.00	0.00	3 883.96	0.00	0.00
		II				14 292.00	0.00	2 150.00	8 258.04	520.00	2 000.00	1 480.00	4 258.04	3 883.96	0.00	0.00
		I		06	71.01.30	14 292.00		2 150.00	8 258.04	8 258.04			0.00	3 883.96		
		II		06	71.01.30	14 292.00		2 150.00	8 258.04	520.00	2 000.00	1 480.00	4 258.04	3 883.96		

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI
CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

67_03.04_Cinema_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 67--03.04 INSTITUTII PUBLICE DE SPECTACOLE SI CONCERTE																
TOTAL INVESTITII		I				243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	243.23	149.23	94.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	243.23	149.23	94.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cc:																
Cc001	Modernizare Cinematograf Cotroceni - Sos. Cotroceni nr. 4 - elaborare documentatii tehnico-economice, avize, acorduri	I				243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				243.23	149.23	94.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	243.23	149.23	94.00	0.00				0.00			
		II		02	71.01.30	243.23	149.23	94.00	0.00			0.00	0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

67--05.03_Agrement_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proppuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 67--05.03 INTRETINERE GRADINI PUBLICE, PARCURI, ZONE VERZI, BAZE SPORTIVE SI DE AGREMENT																
TOTAL INVESTITII		I				282 917.08	49 831.11	20 504.69	212 581.28	212 581.28	0.00	0.00	0.00	0.00	0.00	0.00
		II				282 917.08	49 831.11	20 504.69	212 581.28	53.00	41 211.27	66 610.00	104 707.01	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		202 294.09	49 831.11	20 504.69	131 958.29	131 958.29	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		202 294.09	49 831.11	20 504.69	131 958.29	53.00	11 588.28	42 610.00	77 707.01	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	201 203.37	49 831.11	20 504.69	130 867.57	130 867.57	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	201 203.37	49 831.11	20 504.69	130 867.57	53.00	10 497.56	42 610.00	77 707.01	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	71.01.01	138 516.99	40 754.58	17 879.60	79 882.81	79 882.81	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	138 516.99	40 754.58	17 879.60	79 882.81	40.00	2 135.80	0.00	77 707.01	0.00	0.00	0.00
		I		02	71.01.30	62 686.38	9 076.53	2 625.09	50 984.76	50 984.76	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	62 686.38	9 076.53	2 625.09	50 984.76	13.00	8 361.76	42 610.00	0.00	0.00	0.00	0.00
		I		02	56	1 090.72	0.00	0.00	1 090.72	1 090.72	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56	1 090.72	0.00	0.00	1 090.72	0.00	1 090.72	0.00	0.00	0.00	0.00	0.00
		I		02	56--01	590.70	0.00	0.00	590.70	590.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56--01	590.70	0.00	0.00	590.70	0.00	590.70	0.00	0.00	0.00	0.00	0.00
		I		02	56--02	500.02	0.00	0.00	500.02	500.02	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56--02	500.02	0.00	0.00	500.02	0.00	500.02	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	590.70	0.00	0.00	590.70	590.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.01	590.70	0.00	0.00	590.70	0.00	590.70	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.02	500.02	0.00	0.00	500.02	500.02	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	500.02	0.00	0.00	500.02	0.00	500.02	0.00	0.00	0.00	0.00	0.00
		I		07	71.01.01	80 622.99	0.00	0.00	80 622.99	80 622.99	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71.01.01	80 622.99	0.00	0.00	80 622.99	0.00	29 622.99	24 000.00	27 000.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				209 994.71	36 058.71	15 436.00	158 500.00	158 500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				209 994.71	36 058.71	15 436.00	158 500.00	40.00	29 752.99	24 000.00	104 707.01	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		129 371.72	36 058.71	15 436.00	77 877.01	77 877.01	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		129 371.72	36 058.71	15 436.00	77 877.01	40.00	130.00	0.00	77 707.01	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	129 371.72	36 058.71	15 436.00	77 877.01	77 877.01	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul doborârilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71	129 371.72	36 058.71	15 436.00	77 877.01	40.00	130.00	0.00	77 707.01	0.00	0.00	0.00
		I		02	71.01.01	129 371.72	36 058.71	15 436.00	77 877.01	77 877.01	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	129 371.72	36 058.71	15 436.00	77 877.01	40.00	130.00	0.00	77 707.01	0.00	0.00	0.00
		I		07	71.01.01	80 622.99	0.00	0.00	80 622.99	80 622.99	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71.01.01	80 622.99	0.00	0.00	80 622.99	0.00	29 622.99	24 000.00	27 000.00	0.00	0.00	0.00
A001	Consolidare, extindere si modernizare Cinematograf Favorit, inclusiv consultanta	I				121 756.91	34 418.71	11 338.20	76 000.00	76 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				121 756.91	34 418.71	11 338.20	76 000.00	0.00	25 000.00	24 000.00	27 000.00	0.00	0.00	0.00
		I		02	71.01.01	45 756.91	34 418.71	11 338.20	0.00	0.00			0.00			
		II		02	71.01.01	45 756.91	34 418.71	11 338.20	0.00	0.00	0.00	0.00	0.00	0.00		
		I		07	71.01.01	76 000.00			76 000.00	76 000.00			0.00			
		II		07	71.01.01	76 000.00			76 000.00		25 000.00	24 000.00	27 000.00			
A002	Amenajare zonă promenadă și agrement Strada Liniei, tronson Strada Lujerului - Strada Valea Cascadelor	I				88 237.80	1 640.00	4 097.80	82 500.00	82 500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				88 237.80	1 640.00	4 097.80	82 500.00	40.00	4 752.99	0.00	77 707.01	0.00	0.00	0.00
		I		02	71.01.01	83 614.81	1 640.00	4 097.80	77 877.01	77 877.01						
		II		02	71.01.01	83 614.81	1 640.00	4 097.80	77 877.01	40.00	130.00	0.00	77 707.01			
		I		07	71.01.01	4 622.99			4 622.99	4 622.99			0.00			
		II		07	71.01.01	4 622.99			4 622.99		4 622.99	0.00	0.00			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				984.50	0.00	0.00	984.50	984.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				984.50	0.00	0.00	984.50	0.00	984.50	0.00	0.00	0.00	0.00	0.00
		I		02	56--01	590.70	0.00	0.00	590.70	590.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56--01	590.70	0.00	0.00	590.70	0.00	590.70	0.00	0.00	0.00	0.00	0.00
		I		02	56--02	393.80	0.00	0.00	393.80	393.80	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56--02	393.80	0.00	0.00	393.80	0.00	393.80	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	590.70	0.00	0.00	590.70	590.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.01	590.70	0.00	0.00	590.70	0.00	590.70	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.02	393.80	0.00	0.00	393.80	393.80	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	393.80	0.00	0.00	393.80	0.00	393.80	0.00	0.00	0.00	0.00	0.00
		I				559.63	0.00	0.00	559.63	559.63	0.00	0.00	0.00	0.00	0.00	0.00
		II				559.63	0.00	0.00	559.63	0.00	559.63	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	335.78			335.78	335.78			0.00			
		II		02	56.48.01	335.78			335.78		335.78		0.00			
B001	Elaborare studiu de fezabilitate privind proiectul "Amenajare Parc Insula Lacul Morii,, SMIS 339095	I				223.85			223.85	223.85			0.00			
		II		02	56.48.02	223.85			223.85		223.85		0.00			
		I				223.85			223.85				0.00			
		II		02	56.48.02	223.85			223.85				0.00			
B002	Elaborare proiect tehnic, obtinere avize, autorizatie constructie privind proiectul "Amenajare Parc Insula Lacul Morii,, SMIS 339095	I				424.87	0.00	0.00	424.87	424.87	0.00	0.00	0.00	0.00	0.00	0.00
		II				424.87	0.00	0.00	424.87	0.00	424.87	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	254.92			254.92	254.92			0.00			
		II		02	56.48.01	254.92			254.92		254.92		0.00			
		I		02	56.48.02	169.95			169.95	169.95			0.00			
		II		02	56.48.02	169.95			169.95		169.95		0.00			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				71 937.87	13 772.40	5 068.69	53 096.78	53 096.78	0.00	0.00	0.00	0.00	0.00	0.00
		II				71 937.87	13 772.40	5 068.69	53 096.78	13.00	10 473.78	42 610.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	9 145.27	4 695.87	2 443.60	2 005.80	2 005.80	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	9 145.27	4 695.87	2 443.60	2 005.80	0.00	2 005.80	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	62 686.38	9 076.53	2 625.09	50 984.76	50 984.76	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.30	62 686.38	9 076.53	2 625.09	50 984.76	13.00	8 361.76	42 610.00	0.00	0.00	0.00	0.00
		I		02	56.--.02	106.22	0.00	0.00	106.22	106.22	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.02	106.22	0.00	0.00	106.22	0.00	106.22	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.02	106.22	0.00	0.00	106.22	106.22	0.00	0.00	0.00	0.00	0.00	0.00
				02	56.48.02	106.22	0.00	0.00	106.22	0.00	106.22	0.00	0.00	0.00	0.00	0.00
Ca	ACHIZITII DE IMOBILE	I				53 589.78	5 860.04	64.98	47 664.76	47 664.76	0.00	0.00	0.00	0.00	0.00	0.00
		II				53 589.78	5 860.04	64.98	47 664.76	0.00	5 054.76	42 610.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	53 589.78	5 860.04	64.98	47 664.76	47 664.76	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	53 589.78	5 860.04	64.98	47 664.76	0.00	5 054.76	42 610.00	0.00	0.00	0.00	0.00
Ca001	Achizitie teren adiacent pentru Amenajare zonă promenadă și agrement Strada Liniei, tronson Strada Lujerului - Strada Valea Cascadelor	I				5 929.78	5 860.04	64.98	4.76	4.76	0.00	0.00	0.00	0.00	0.00	0.00
		II				5 929.78	5 860.04	64.98	4.76	0.00	4.76	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5 929.78	5 860.04	64.98	4.76	4.76						
		II		02	71.01.30	5 929.78	5 860.04	64.98	4.76		4.76					
Ca002	Achizitie terenuri in vederea extinderii zonelor verzi si/sau de agrement	I				200.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	200.00	0.00	0.00	200.00	200.00						
		II		02	71.01.30	200.00	0.00	0.00	200.00		200.00			0.00		
Ca003	Achizitie teren strada Zvoristea	I				2 150.00	0.00	0.00	2 150.00	2 150.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				2 150.00	0.00	0.00	2 150.00	0.00	2 150.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	2 150.00			2 150.00	2 150.00			0.00			
		II		02	71.01.30	2 150.00			2 150.00		2 150.00					
Ca004	Achizitie teren Sere Ghencea	I				40 100.00	0.00	0.00	40 100.00	40 100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				40 100.00	0.00	0.00	40 100.00	0.00	100.00	40 000.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40 100.00			40 100.00	40 100.00			0.00			
		II		02	71.01.30	40 100.00			40 100.00		100.00	40 000.00		0.00		
Ca005	Achizitie teren Vistiernicul Stavrinso	I				5 210.00	0.00	0.00	5 210.00	5 210.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				5 210.00	0.00	0.00	5 210.00	0.00	2 600.00	2 610.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5 210.00			5 210.00	5 210.00			0.00			
		II		02	71.01.30	5 210.00			5 210.00		2 600.00	2 610.00	0.00			
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				9 096.60	3 216.49	2 560.11	3 320.00	3 320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				9 096.60	3 216.49	2 560.11	3 320.00	13.00	3 307.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	9 096.60	3 216.49	2 560.11	3 320.00	3 320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	9 096.60	3 216.49	2 560.11	3 320.00	13.00	3 307.00	0.00	0.00	0.00	0.00	0.00
Cc001	Extinderea/amenajarea parcurilor/spatiilor verzi - elaborare/actualizare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize, acorduri etc.	I				770.00	0.00	0.00	770.00	770.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				770.00	0.00	0.00	770.00	0.00	770.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	770.00	0.00		770.00	770.00			0.00			
		II		02	71.01.30	770.00	0.00		770.00		770.00	0.00	0.00			
Cc002	Documentatii tehnico-economice, studii, avize și acorduri pentru Amenajare zonă promenadă și agrement Strada Liniei, tronson Strada Lujerului - Strada Valea Cascadelor	I				3 588.00	38.70	2 549.30	1 000.00	1 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				3 588.00	38.70	2 549.30	1 000.00	0.00	1 000.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	3 588.00	38.70	2 549.30	1 000.00	1 000.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc003	Servicii de proiectare Lacul Morii (pentru obiectivul de investitii Regenerare urbana si amenajare Parcul Lacul Morii)	II		02	71.01.30	3 588.00	38.70	2 549.30	1 000.00		1 000.00		0.00			
		I				3 332.25	3 151.44	10.81	170.00	170.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				3 332.25	3 151.44	10.81	170.00	13.00	157.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	3 332.25	3 151.44	10.81	170.00	170.00			0.00			
Cc004	Consolidare, extindere si modernizare Cinematograf Favorit - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	II		02	71.01.30	3 332.25	3 151.44	10.81	170.00	13.00	157.00		0.00			
		I				76.35	26.35	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				76.35	26.35	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	76.35	26.35		50.00	50.00			0.00			
Cc005	Modernizare Strand Giulesti - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	II		02	71.01.30	76.35	26.35		50.00		50.00		0.00			
		I				500.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				500.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	500.00			500.00	500.00			0.00			
Cc006	Modernizare Cinematograf Cotroceni - Sos. Cotroceni nr.4- elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	II		02	71.01.30	500.00			500.00		500.00		0.00			
		I				500.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				500.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	500.00			500.00	500.00			0.00			
Cc007	Consultanta/documentatii tehico-economice, actualizari, studii, avize si asistenta tehnica pentru terase verzi pe cladiri publice din sector 6	II		02	71.01.30	500.00			500.00		500.00		0.00			
		I				330.00	0.00	0.00	330.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	330.00			330.00	330.00			0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	II		02	71.01.30	330.00			330.00		330.00		0.00			
		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I				9 251.49	4 695.87	2 443.60	2 112.02	2 112.02	0.00	0.00	0.00	0.00	0.00	0.00
		II				9 251.49	4 695.87	2 443.60	2 112.02	0.00	2 112.02	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	9 145.27	4 695.87	2 443.60	2 005.80	2 005.80	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	9 145.27	4 695.87	2 443.60	2 005.80	0.00	2 005.80	0.00	0.00	0.00	0.00	0.00
		I		02	56.--.02	106.22	0.00	0.00	106.22	106.22	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.02	106.22	0.00	0.00	106.22	0.00	106.22	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.02	106.22	0.00	0.00	106.22	106.22	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	106.22	0.00	0.00	106.22	0.00	106.22	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.02	106.22	0.00	0.00	106.22	106.22			0.00			
Ce001	Consultanta si/sau asistenta tehnica in vederea realizarii proiectului „Amenajare Parc Insula Lacul Morii” SMIS 339095	II				106.22	0.00	0.00	106.22	106.22	0.00	0.00	0.00	0.00	0.00	0.00
		I				106.22	0.00	0.00	106.22	0.00	106.22	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	106.22			106.22	106.22			0.00			
		I		02	56.48.02	106.22			106.22		106.22		0.00			
Ce002	Lucrari de amenajare peisagistica	II				8 145.27	4 695.87	2 443.60	1 005.80	1 005.80	0.00	0.00	0.00	0.00	0.00	0.00
		I				8 145.27	4 695.87	2 443.60	1 005.80	0.00	1 005.80	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	8 145.27	4 695.87	2 443.60	1 005.80	1 005.80			0.00			
		I		02	71.01.01	8 145.27	4 695.87	2 443.60	1 005.80		1 005.80		0.00			
Ce003	Infrastructura sportiva incoli, licee si pe domeniul public	II				1 000.00	0.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		I				1 000.00	0.00	0.00	1 000.00	0.00	1 000.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	1 000.00			1 000.00	1 000.00			0.00			
		I		02	71.01.01	1 000.00			1 000.00		1 000.00		0.00			

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

70--03.01 LocuințeNoi_PS6 4340730																
Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dotărilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate / propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 70--03.01 Dezvoltarea sistemului de locuințe																
TOTAL INVESTITII		I				59 812.50	58 379.61	4.00	1 428.89	1 428.89	0.00	0.00	0.00	0.00	0.00	0.00
		II				59 812.50	58 379.61	4.00	1 428.89	61.00	1 367.89	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		59 812.50	58 379.61	4.00	1 428.89	1 428.89	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		59 812.50	58 379.61	4.00	1 428.89	61.00	1 367.89	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	59 812.50	58 379.61	4.00	1 428.89	1 428.89	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	59 812.50	58 379.61	4.00	1 428.89	61.00	1 367.89	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	58 479.21	58 379.61	1.67	97.93	97.93	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	58 479.21	58 379.61	1.67	97.93	0.00	97.93	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 333.29	0.00	2.33	1 330.96	1 330.96	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 333.29	0.00	2.33	1 330.96	61.00	1 269.96	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				58 479.21	58 379.61	1.67	97.93	97.93	0.00	0.00	0.00	0.00	0.00	0.00
		II				58 479.21	58 379.61	1.67	97.93	0.00	97.93	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		58 479.21	58 379.61	1.67	97.93	97.93	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		58 479.21	58 379.61	1.67	97.93	0.00	97.93	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	58 479.21	58 379.61	1.67	97.93	97.93	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	58 479.21	58 379.61	1.67	97.93	0.00	97.93	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	58 479.21	58 379.61	1.67	97.93	97.93	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	58 479.21	58 379.61	1.67	97.93	0.00	97.93	0.00	0.00	0.00	0.00	0.00
Detaliere grupa A:																
A001	PT+Executie Blocuri de locuinte sociale teren str. Alexandru Ivasiuc, inclusiv consultanta	I				58 479.21	58 379.61	1.67	97.93	97.93	0.00	0.00	0.00	0.00	0.00	0.00
		II				58 479.21	58 379.61	1.67	97.93	97.93	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	58 479.21	58 379.61	1.67	97.93	97.93			0.00			
		II		02	71.01.01	58 479.21	58 379.61	1.67	97.93		97.93					

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propușe / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				1 333.29	0.00	2.33	1 330.96	1 330.96	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 333.29	0.00	2.33	1 330.96	61.00	1 269.96	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 333.29	0.00	2.33	1 330.96	1 330.96	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 333.29	0.00	2.33	1 330.96	61.00	1 269.96	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 333.29	0.00	2.33	1 330.96	1 330.96	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	1 333.29	0.00	2.33	1 330.96	61.00	1 269.96	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 333.29	0.00	2.33	1 330.96	1 330.96	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 333.29	0.00	2.33	1 330.96	61.00	1 269.96	0.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				1 172.33	0.00	2.33	1 170.00	1 170.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 172.33	0.00	2.33	1 170.00	61.00	1 109.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 172.33	0.00	2.33	1 170.00	1 170.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 172.33	0.00	2.33	1 170.00	61.00	1 109.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 172.33	0.00	2.33	1 170.00	1 170.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	1 172.33	0.00	2.33	1 170.00	61.00	1 109.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 172.33	0.00	2.33	1 170.00	1 170.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 172.33	0.00	2.33	1 170.00	61.00	1 109.00	0.00	0.00	0.00	0.00	0.00

Detaliere categoria Cc:

Cc001	Documentatie tehnico-economica Construirea de locuinte nZEB Plus pentru tinerii care parasesc sistemul de protectie din sectorul 6 - str Constantin Marinescu nr.6	I				302.33	0.00	2.33	300.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				302.33	0.00	2.33	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	302.33		2.33	300.00	300.00			0.00			
		II		02	71.01.30	302.33		2.33	300.00		300.00		0.00			
Cc002	Bloc de locuinte în str. Alexandru Hrisoverghi FN - elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize/acorduri etc.	I				750.00	0.00	0.00	750.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				750.00	0.00	0.00	750.00	61.00	689.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	750.00			750.00	750.00			0.00			
		II		02	71.01.30	750.00			750.00	61.00	689.00		0.00			
Cc003	Studiu geotehnic, expertiza pentru ansamblu de locuinte sociale str. Alexandru Ivasiuc	I				120.00	0.00	0.00	120.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	120.00			120.00	120.00			0.00			
		II		02	71.01.30	120.00			120.00		120.00		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul doborilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propane / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				160.96	0.00	0.00	160.96	160.96	0.00	0.00	0.00	0.00	0.00	0.00
		II				160.96	0.00	0.00	160.96	0.00	160.96	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		160.96	0.00	0.00	160.96	160.96	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		160.96	0.00	0.00	160.96	0.00	160.96	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	160.96	0.00	0.00	160.96	160.96	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	160.96	0.00	0.00	160.96	0.00	160.96	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	160.96	0.00	0.00	160.96	160.96	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	160.96	0.00	0.00	160.96	0.00	160.96	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Ce:																
Ce001	Consultanta si/sau asistenta tehnica in domeniul achizitiilor publice - pentru licitatiile pentru acordurile cadru de reabilitare blocuri si constructii civile	I				160.96	0.00	0.00	160.96	160.96	0.00	0.00	0.00	0.00	0.00	0.00
		II				160.96	0.00	0.00	160.96	0.00	160.96	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	160.96			160.96	160.96						
		II		02	71.01.30	160.96			160.96		160.96					

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI

70--03.30_RT-PS6 4340730

mii lei

Cod grupa/cat.eg. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propușe / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 70--03.30															
ALTE CHELTUIELI ÎN DOMENIUL LOCUINȚELOR															
TOTAL INVESTITII		I			1 723 467.96	189 420.36	451 229.38	320 034.67	310 518.08	9 232.23	0.00	284.36	477 018.50	0.00	0.00
		II			1 726 499.31	189 720.36	452 552.43	320 034.67	55 790.95	104 977.49	150 864.84	8 401.39	479 719.57	0.00	0.00
TOTAL BUGET LOCAL (02)		I	02		1 227 568.79	97 617.05	256 421.20	164 313.43	155 396.00	8 633.07	0.00	284.36	477 018.50	0.00	0.00
		II	02		1 230 600.17	97 917.05	257 744.58	164 313.43	39 354.48	101 689.58	14 867.98	8 401.39	479 719.57	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	02	71	1 137 114.34	59 107.00	250 150.91	124 911.06	123 979.06	932.00	0.00	0.00	470 746.76	0.00	0.00
		II	02	71	1 137 144.65	59 107.00	251 474.29	124 911.06	39 177.69	64 057.36	13 608.98	8 067.03	470 746.76	0.00	0.00
		I	02	71.01.01	1 111 557.38	40 309.00	246 783.63	121 519.38	120 587.38	932.00	0.00	0.00	470 746.76	0.00	0.00
		II	02	71.01.01	1 111 557.38	40 309.00	248 076.70	121 519.38	39 177.69	61 240.68	13 033.98	8 067.03	470 746.76	0.00	0.00
		I	02	71.01.30	25 556.96	18 798.00	3 367.28	3 391.68	3 391.68	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	25 587.27	18 798.00	3 397.59	3 391.68	0.00	2 816.68	575.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I	02	56	15 048.36	0.00	41.19	8 735.43	750.00	7 701.07	0.00	284.36	6 271.74	0.00	0.00
		II	02	56	17 749.43	0.00	41.19	8 735.43	141.00	7 001.07	1 259.00	334.36	8 972.81	0.00	0.00
		I	02	56.--01	3 014.71	0.00	1.93	3 012.78	250.00	2 701.07	0.00	61.71	0.00	0.00	0.00
		II	02	56.--01	5 715.78	0.00	1.93	3 012.78	0.00	1 801.07	1 100.00	111.71	2 701.07	0.00	0.00
		I	02	56.--02	11 852.14	0.00	39.26	5 541.14	500.00	5 000.00	0.00	41.14	6 271.74	0.00	0.00
		II	02	56.--02	11 852.14	0.00	39.26	5 541.14	141.00	5 200.00	159.00	41.14	6 271.74	0.00	0.00
		I	02	56.--03	181.51	0.00	0.00	181.51	0.00	0.00	0.00	181.51	0.00	0.00	0.00
		II	02	56.--03	181.51	0.00	0.00	181.51	0.00	0.00	0.00	181.51	0.00	0.00	0.00
TITLU 56.48 - Proiecte finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I	02	56.48	15 048.36	0.00	41.19	8 735.43	750.00	7 701.07	0.00	284.36	6 271.74	0.00	0.00
		II	02	56.48	17 749.43	0.00	41.19	8 735.43	141.00	7 001.07	1 259.00	334.36	8 972.81	0.00	0.00
		I	02	56.48.01	3 014.71	0.00	1.93	3 012.78	250.00	2 701.07	0.00	61.71	0.00	0.00	0.00
		II	02	56.48.01	5 715.78	0.00	1.93	3 012.78	0.00	1 801.07	1 100.00	111.71	2 701.07	0.00	0.00
		I	02	56.48.02	11 852.14	0.00	39.26	5 541.14	500.00	5 000.00	0.00	41.14	6 271.74	0.00	0.00
		II	02	56.48.02	11 852.14	0.00	39.26	5 541.14	141.00	5 200.00	159.00	41.14	6 271.74	0.00	0.00
		I	02	56.48.03	181.51	0.00	0.00	181.51	0.00	0.00	0.00	181.51	0.00	0.00	0.00
		II	02	56.48.03	181.51	0.00	0.00	181.51	0.00	0.00	0.00	181.51	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I	02	60	75 406.09	38 510.05	6 229.10	30 666.94	30 666.94	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60	75 706.09	38 810.05	6 229.10	30 666.94	35.79	30 631.15	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	63 183.03	32 477.98	5 378.24	25 326.81	25 326.81	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propușe / estimate	Cheltuieli efectuate pana la 31.12.2024	Execuție preliminată 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	60.01	63 183.03	32 477.98	5 378.24	25 326.81	0.00	25 326.81	0.00	0.00	0.00	0.00	0.00
		I	02	60.02	488.27	207.48	55.61	225.18	225.18	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.02	488.27	207.48	55.61	225.18	35.79	189.39	0.00	0.00	0.00	0.00	0.00
		I	02	60.03	11 734.79	5 824.59	795.25	5 114.95	5 114.95	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.03	12 034.79	6 124.59	795.25	5 114.95	0.00	5 114.95	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT EXTERN (06)		I	06		89 059.70	29 768.85	56 612.78	2 260.52	2 260.52	0.00	0.00	0.00	0.00	0.00	0.00
		II	06		89 059.67	29 768.85	56 612.75	2 260.52	2 175.08	85.44	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	06	71	89 059.70	29 768.85	56 612.78	2 260.52	2 260.52	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	71	89 059.67	29 768.85	56 612.75	2 260.52	2 175.08	85.44	0.00	0.00	0.00	0.00	0.00
		I	06	71.01.01	89 059.70	29 768.85	56 612.78	2 260.52	2 260.52	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	71.01.01	89 059.67	29 768.85	56 612.75	2 260.52	2 175.08	85.44	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT INTERN (07)		I	07		406 839.47	62 034.46	138 195.40	153 460.72	152 861.56	599.16	0.00	0.00	0.00	0.00	0.00
		II	07		406 839.47	62 034.46	138 195.10	153 460.72	14 261.39	3 202.47	135 996.86	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	07	71	270 842.61	62 034.46	138 195.40	17 463.86	16 864.70	599.16	0.00	0.00	0.00	0.00	0.00
		II	07	71	270 842.61	62 034.46	138 195.10	17 463.86	14 261.39	3 202.47	0.00	0.00	0.00	0.00	0.00
		I	07	71.01.01	270 842.61	62 034.46	138 195.40	17 463.86	16 864.70	599.16	0.00	0.00	0.00	0.00	0.00
		II	07	71.01.01	270 842.61	62 034.46	138 195.10	17 463.86	14 261.39	3 202.47	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I	07	56	135 996.86	0.00	0.00	135 996.86	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56	135 996.86	0.00	0.00	135 996.86	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00
		I	07	56.--.03	135 996.86	0.00	0.00	135 996.86	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.--.03	135 996.86	0.00	0.00	135 996.86	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I	07	56.48	135 996.86	0.00	0.00	135 996.86	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.48	135 996.86	0.00	0.00	135 996.86	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00
		I	07	56.48.03	135 996.86	0.00	0.00	135 996.86	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.48.03	135 996.86	0.00	0.00	135 996.86	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00

A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I			1 091 320.45	189 206.36	448 553.67	160 763.27	151 531.04	9 232.23	0.00	0.00	7 032.10	0.00	0.00
		II			1 094 321.49	189 506.36	449 846.41	160 763.27	55 761.13	82 592.13	14 292.98	8 117.03	9 733.17	0.00	0.00
TOTAL BUGET LOCAL (02)	I	02			731 418.14	97 403.05	253 745.49	141 038.89	132 405.82	8 633.07	0.00	0.00	7 032.10	0.00	0.00
	II	02			734 419.21	97 703.05	255 038.56	141 038.89	39 324.66	79 304.22	14 292.98	8 117.03	9 733.17	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I	02	71		641 440.25	58 893.00	247 475.20	102 113.08	101 181.08	932.00	0.00	0.00	760.36	0.00	0.00
	II	02	71		641 440.25	58 893.00	248 768.27	102 113.08	39 147.87	41 864.20	13 033.98	8 067.03	760.36	0.00	0.00
	I	02	71.01.01		622 164.68	40 309.00	246 783.63	102 113.08	101 181.08	932.00	0.00	0.00	760.36	0.00	0.00
	II	02	71.01.01		622 164.68	40 309.00	248 076.70	102 113.08	39 147.87	41 864.20	13 033.98	8 067.03	760.36	0.00	0.00
	I	02	71.01.30		19 275.57	18 584.00	691.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	02	71.01.30		19 275.57	18 584.00	691.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	I	02	56		14 764.00	0.00	41.19	8 451.07	750.00	7 701.07	0.00	0.00	6 271.74	0.00	0.00
	II	02	56		17 465.07	0.00	41.19	8 451.07	141.00	7 001.07	1 259.00	50.00	8 972.81	0.00	0.00
	I	02	56---01		2 953.00	0.00	1.93	2 951.07	250.00	2 701.07	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	56.--.01	5 654.07	0.00	1.93	2 951.07	0.00	1 801.07	1 100.00	50.00	2 701.07	0.00	0.00
		I	02	56.--.02	11 811.00	0.00	39.26	5 500.00	500.00	5 000.00	0.00	0.00	6 271.74	0.00	0.00
		II	02	56.--.02	11 811.00	0.00	39.26	5 500.00	141.00	5 200.00	159.00	0.00	6 271.74	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I	02	56.48	14 764.00	0.00	41.19	8 451.07	750.00	7 701.07	0.00	0.00	6 271.74	0.00	0.00
		II	02	56.48	17 465.07	0.00	41.19	8 451.07	141.00	7 001.07	1 259.00	50.00	8 972.81	0.00	0.00
		I	02	56.48.01	2 953.00	0.00	1.93	2 951.07	250.00	2 701.07	0.00	0.00	0.00	0.00	0.00
		II	02	56.48.01	5 654.07	0.00	1.93	2 951.07	0.00	1 801.07	1 100.00	50.00	2 701.07	0.00	0.00
		I	02	56.48.02	11 811.00	0.00	39.26	5 500.00	500.00	5 000.00	0.00	0.00	6 271.74	0.00	0.00
		II	02	56.48.02	11 811.00	0.00	39.26	5 500.00	141.00	5 200.00	159.00	0.00	6 271.74	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I	02	60	75 213.89	38 510.05	6 229.10	30 474.74	30 474.74	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60	75 513.89	38 810.05	6 229.10	30 474.74	35.79	30 438.95	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	63 029.63	32 477.98	5 378.24	25 173.41	25 173.41	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.01	63 029.63	32 477.98	5 378.24	25 173.41	0.00	25 173.41	0.00	0.00	0.00	0.00	0.00
		I	02	60.02	488.27	207.48	55.61	225.18	225.18	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.02	488.27	207.48	55.61	225.18	35.79	189.39	0.00	0.00	0.00	0.00	0.00
		I	02	60.03	11 695.99	5 824.59	795.25	5 076.15	5 076.15	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.03	11 995.99	6 124.59	795.25	5 076.15	0.00	5 076.15	0.00	0.00	0.00	0.00	0.00
		I	06		89 059.70	29 768.85	56 612.78	2 260.52	2 260.52	0.00	0.00	0.00	0.00	0.00	0.00
		II	06		89 059.67	29 768.85	56 612.75	2 260.52	2 175.08	85.44	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT EXTERN (06)															
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	06	71	89 059.70	29 768.85	56 612.78	2 260.52	2 260.52	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	71	89 059.67	29 768.85	56 612.75	2 260.52	2 175.08	85.44	0.00	0.00	0.00	0.00	0.00
		I	06	71.01.01	89 059.70	29 768.85	56 612.78	2 260.52	2 260.52	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	71.01.01	89 059.67	29 768.85	56 612.75	2 260.52	2 175.08	85.44	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT INTERN (07)		I	07		270 842.61	62 034.46	138 195.40	17 463.86	16 864.70	599.16	0.00	0.00	0.00	0.00	0.00
		II	07		270 842.61	62 034.46	138 195.10	17 463.86	14 261.39	3 202.47	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	07	71	270 842.61	62 034.46	138 195.40	17 463.86	16 864.70	599.16	0.00	0.00	0.00	0.00	0.00
		II	07	71	270 842.61	62 034.46	138 195.10	17 463.86	14 261.39	3 202.47	0.00	0.00	0.00	0.00	0.00
		I	07	71.01.01	270 842.61	62 034.46	138 195.40	17 463.86	16 864.70	599.16	0.00	0.00	0.00	0.00	0.00
		II	07	71.01.01	270 842.61	62 034.46	138 195.10	17 463.86	14 261.39	3 202.47	0.00	0.00	0.00	0.00	0.00

Detaliere grupa A:

A001	Reabilitare termica imobil - Aleea Baiut nr 2, bloc A19	I			5 369.22	5 041.40	326.90	0.92	0.92	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 369.22	5 041.40	326.90	0.92	0.00	0.92	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	383.13	373.56	8.65	0.92	0.92			0.00			
		II	02	71.01.01	383.13	373.56	8.65	0.92		0.92		0.00			
		I	02	71.01.30	64.00	64.00						0.00			
		II	02	71.01.30	64.00	64.00						0.00			
		I	07	71.01.01	4 922.09	4 603.84	318.25					0.00			
		II	07	71.01.01	4 922.09	4 603.84	318.25					0.00			
A002	Reabilitare termica imobil - Aleea Valea Prahovei nr 2, bloc 7S14	I			3 868.20	3 865.35	0.00	2.85	2.85	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 868.20	3 243.33	622.02	2.85	0.00	2.85	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 299.28	1 296.43		2.85	2.85			0.00			
		II	02	71.01.01	1 299.28	674.41	622.02	2.85		2.85		0.00	0.00		
		I	02	71.01.30	50.00	50.00						0.00			
		II	02	71.01.30	50.00	50.00						0.00			
		I	07	71.01.01	2 518.92	2 518.92						0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propușe / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
A003	Reabilitare termica imobil - Bd 1 Mai nr 24, bloc 5S14	I	07	71.01.01	2 518.92	2 518.92						0.00			
		II			3 904.22	3 901.58	0.00	2.64	2.64	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 904.22	3 344.58	557.00	2.64	0.00	2.64	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	952.69	950.05		2.64	2.64			0.00			
		II	02	71.01.01	952.69	393.05	557.00	2.64		2.64		0.00	0.00		
		I	02	71.01.30	50.00	50.00						0.00			
		II	02	71.01.30	50.00	50.00						0.00			
		I	07	71.01.01	2 901.53	2 901.53						0.00			
A004	Reabilitare termica imobil - str Valea Calugareasca nr 5-7, bloc A6	II	07	71.01.01	2 901.53	2 901.53						0.00			
		I			5 360.35	5 147.26	212.17	0.92	0.92	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 346.40	5 019.26	326.22	0.92	0.00	0.92	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	570.48	569.56		0.92	0.92			0.00			
		II	02	71.01.01	556.53	441.56	114.05	0.92		0.92		0.00			
		I	02	71.01.30	64.00	64.00						0.00			
		II	02	71.01.30	64.00	64.00						0.00			
		I	07	71.01.01	4 725.87	4 513.70	212.17					0.00			
A005	Reabilitare termica imobil - Aleea Craiesti nr 6, bloc D41 Program Renovare energetică moderată sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2	II	07	71.01.01	4 725.87	4 513.70	212.17					0.00			
		I			8 255.92	4 233.22	3.08	4 019.62	4 019.62	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 255.92	4 233.22	3.08	4 019.62	2.53	4 017.09	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	5 536.86	2 161.16		3 375.70	3 375.70			0.00			
		II	02	60.01	5 536.86	2 161.16		3 375.70		3 375.70		0.00			
		I	02	60.03	1 052.01	410.62		641.39	641.39			0.00			
		II	02	60.03	1 052.01	410.62		641.39		641.39		0.00			
		I	02	60.02	15.62	10.01	3.08	2.53	2.53			0.00			
		II	02	60.02	15.62	10.01	3.08	2.53	2.53			0.00	0.00		
		I	02	71.01.01	14.35	14.35						0.00			
		II	02	71.01.01	14.35	14.35						0.00			
		I	07	71.01.01	1 637.08	1 637.08						0.00			
		II	07	71.01.01	1 637.08	1 637.08						0.00			
A006	Reabilitare termica imobil - Bd Iuliu Maniu nr 17, bloc P21 sc 1-5 Program Renovare energetică moderată sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2	I			19 754.03	14 391.55	1 829.33	3 533.15	3 533.15	0.00	0.00	0.00	0.00	0.00	0.00
		II			19 754.03	14 391.55	1 829.33	3 533.15	2.53	3 530.62	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	9 313.32	4 825.94	1 576.25	2 911.13	2 911.13			0.00			
		II	02	60.01	9 313.32	4 825.94	1 576.25	2 911.13		2 911.13		0.00			
		I	02	60.03	1 781.42	916.93	245.00	619.49	619.49			0.00			
		II	02	60.03	1 781.42	916.93	245.00	619.49		619.49		0.00			
		I	02	60.02	15.36	9.75	3.08	2.53	2.53			0.00			
		II	02	60.02	15.36	9.75	3.08	2.53	2.53			0.00	0.00		
		I	02	71.01.01	4 127.45	4 122.45	5.00					0.00			
		II	02	71.01.01	4 127.45	4 122.45	5.00					0.00			
		I	07	71.01.01	4 516.48	4 516.48						0.00			
		II	07	71.01.01	4 516.48	4 516.48						0.00			
A007	Reabilitare termica imobil - str Preciziei nr 16, bloc F3 Program Renovare energetică moderată sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2	I			3 356.14	3 055.29	18.82	282.03	282.03	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 356.14	3 055.29	18.82	282.03	2.53	279.50	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	718.46	558.43	0.00	160.03	160.03			0.00			
		II	02	60.01	718.46	558.43	0.00	160.03		160.03		0.00			
		I	02	60.03	138.10	106.10	0.00	32.00	32.00			0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	60.03	138.10	106.10	0.00	32.00		32.00		0.00			
		I	02	60.02	113.57	9.75	13.82	90.00	90.00			0.00			
		II	02	60.02	113.57	9.75	13.82	90.00	2.53	87.47		0.00	0.00		
		I	02	71.01.01	2 386.01	2 381.01	5.00					0.00			
		II	02	71.01.01	2 386.01	2 381.01	5.00					0.00			
A008	Reabilitare termica imobil - str Valea Ialomitei nr 5, bloc D21 Program Renovare energetică moderată sau aprofundată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda I) - PNRR/2022/C5/1/A.3.1/2	I			7 881.97	2 412.88	13.23	5 455.86	5 455.86	0.00	0.00	0.00	0.00	0.00	0.00
		II			7 881.97	2 412.88	13.23	5 455.86	2.53	5 453.33	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	5 536.86	949.90	4.25	4 582.71	4 582.71			0.00			
		II	02	60.01	5 536.86	949.90	4.25	4 582.71		4 582.71		0.00			
		I	02	60.03	1 052.01	180.49	0.90	870.62	870.62			0.00			
		II	02	60.03	1 052.01	180.49	0.90	870.62		870.62		0.00			
		I	02	60.02	15.36	9.75	3.08	2.53	2.53			0.00			
		II	02	60.02	15.36	9.75	3.08	2.53	2.53		0.00	0.00	0.00		
		I	02	71.01.01	5.00		5.00					0.00			
		II	02	71.01.01	5.00		5.00					0.00			
		I	07	71.01.01	1 272.74	1 272.74						0.00			
		II	07	71.01.01	1 272.74	1 272.74						0.00			
A009	Reabilitare termica imobil - str Valea Ialomitei nr 3, bloc D22 Program Renovare energetică moderată sau aprofundată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda I) - PNRR/2022/C5/1/A.3.1/2	I			8 206.15	3 770.59	328.02	4 107.54	4 107.54	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 206.15	3 770.59	328.02	4 107.54	2.53	4 105.01	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	5 536.86	1 818.42	293.11	3 425.33	3 425.33			0.00			
		II	02	60.01	5 536.86	1 818.42	293.11	3 425.33		3 425.33		0.00			
		I	02	60.03	1 052.01	345.50	26.83	679.68	679.68			0.00			
		II	02	60.03	1 052.01	345.50	26.83	679.68		679.68		0.00			
		I	02	60.02	15.36	9.75	3.08	2.53	2.53			0.00			
		II	02	60.02	15.36	9.75	3.08	2.53	2.53			0.00	0.00		
		I	02	71.01.01	5.00		5.00					0.00			
		II	02	71.01.01	5.00		5.00					0.00			
		I	07	71.01.01	1 596.92	1 596.92						0.00			
		II	07	71.01.01	1 596.92	1 596.92						0.00			
A010	Reabilitare termica imobil - str Topolovat nr 12, bloc TD22 Program Renovare energetică moderată sau aprofundată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda I) - PNRR/2022/C5/1/A.3.1/2	I			3 561.96	2 676.79	626.83	258.34	258.34	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 561.96	2 676.79	626.83	258.34	2.53	255.81	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	1 095.23	350.74	533.09	211.40	211.40			0.00			
		II	02	60.01	1 095.23	350.74	533.09	211.40		211.40		0.00			
		I	02	60.03	155.46	20.39	90.66	44.41	44.41			0.00			
		II	02	60.03	155.46	20.39	90.66	44.41		44.41		0.00			
		I	02	60.02	15.36	9.75	3.08	2.53	2.53			0.00			
		II	02	60.02	15.36	9.75	3.08	2.53	2.53			0.00	0.00		
		I	02	71.01.01	1 567.47	1 567.47	0.00					0.00			
		II	02	71.01.01	1 567.47	1 567.47	0.00					0.00			
		I	07	71.01.01	728.44	728.44						0.00			
		II	07	71.01.01	728.44	728.44						0.00			
A011	Reabilitare termica imobil - str Valea Oltului nr 26, bloc D32 Program Renovare energetică moderată sau aprofundată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda I) - PNRR/2022/C5/1/A.3.1/2	I			2 878.53	2 550.42	220.25	107.86	107.86	0.00	0.00	0.00	0.00	0.00	0.00
		II			2 878.53	2 550.42	220.25	107.86	2.53	105.33	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	1 715.31	1 445.26	194.65	75.40	75.40			0.00			
		II	02	60.01	1 715.31	1 445.26	194.65	75.40		75.40		0.00			
		I	02	60.03	322.05	274.60	17.52	29.93	29.93			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	60.03	322.05	274.60	17.52	29.93		29.93		0.00			
		I	02	60.02	15.62	10.01	3.08	2.53	2.53			0.00			
		II	02	60.02	15.62	10.01	3.08	2.53	2.53			0.00	0.00		
		I	02	71.01.01	825.55	820.55	5.00					0.00			
		II	02	71.01.01	825.55	820.55	5.00					0.00			
A012	Reabilitare termica imobil - Bd Iuliu Maniu nr 188, bloc C	I			6 890.49	4 922.55	1 945.94	22.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			6 890.49	4 922.55	1 945.94	22.00	8.47	13.53	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 968.50	1 233.65	712.85	22.00	22.00			0.00			
		II	02	71.01.01	1 968.50	1 233.65	712.85	22.00	8.47	13.53		0.00	0.00		
		I	06	71.01.01	1 233.09		1 233.09					0.00			
		II	06	71.01.01	1 233.09		1 233.09					0.00			
		I	07	71.01.01	3 688.90	3 688.90	0.00					0.00			
		II	07	71.01.01	3 688.90	3 688.90	0.00					0.00			
A013	Reabilitare termica imobil - Alea Callatis nr 8, bloc A15bis Program Renovare energetica moderata sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.2/2	I			7 275.63	4 017.96	3.94	3 253.73	3 253.73	0.00	0.00	0.00	0.00	0.00	0.00
		II			7 275.63	4 017.96	3.94	3 253.73	2.57	3 251.16	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	4 322.15	1 655.27		2 666.88	2 666.88			0.00			
		II	02	60.01	4 322.15	1 655.27		2 666.88		2 666.88	0.00	0.00			
		I	02	60.03	876.36	314.51		561.85	561.85			0.00			
		II	02	60.03	876.36	314.51		561.85	561.85			0.00			
		I	02	60.02	45.24	16.30	3.94	25.00	25.00			0.00			
		II	02	60.02	45.24	16.30	3.94	25.00	2.57	22.43		0.00	0.00		
		I	02	71.01.01	2 031.88	2 031.88						0.00			
		II	02	71.01.01	2 031.88	2 031.88						0.00			
A014	Reabilitare termica imobil - Str Valea Cascadelor nr 19, bloc H3	I			2 164.39	2 104.79	47.60	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			2 164.39	2 104.79	47.60	12.00	4.15	7.85	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 108.66	2 073.23	23.43	12.00	12.00			0.00			
		II	02	71.01.01	2 108.66	2 073.23	23.43	12.00	4.15	7.85		0.00	0.00		
		I	06	71.01.01	24.17		24.17	0.00	0.00			0.00			
		II	06	71.01.01	24.17		24.17	0.00	0.00			0.00			
		I	07	71.01.01	31.56	31.56						0.00			
		II	07	71.01.01	31.56	31.56						0.00			
A015	Reabilitare termica imobil - Alea Valea Viilor nr 2, bloc A53 Program Renovare energetica moderata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2	I			4 263.26	3 910.28	212.86	140.12	140.12	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 263.26	3 910.28	212.86	140.12	2.57	137.55	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	2 146.72	1 852.03	192.46	102.23	102.23			0.00			
		II	02	60.01	2 146.72	1 852.03	192.46	102.23		102.23		0.00			
		I	02	60.03	392.09	351.88	17.32	22.89	22.89			0.00			
		II	02	60.03	392.09	351.88	17.32	22.89		22.89		0.00			
		I	02	60.02	28.98	10.90	3.08	15.00	15.00			0.00			
		II	02	60.02	28.98	10.90	3.08	15.00	2.57	12.43		0.00	0.00		
		I	02	71.01.01	1 695.47	1 695.47						0.00			
		II	02	71.01.01	1 695.47	1 695.47						0.00			
A016	Reabilitare termica imobil - Drumul Taberei nr 63, bloc TD46 Program Renovare energetica moderata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2	I			5 632.34	3 540.69	619.45	1 472.20	1 472.20	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 632.34	3 540.69	619.45	1 472.20	2.57	1 469.63	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	4 690.77	2 948.27	526.89	1 215.61	1 215.61			0.00			
		II	02	60.01	4 690.77	2 948.27	526.89	1 215.61		1 215.61		0.00			
		I	02	60.03	891.25	560.18	89.48	241.59	241.59			0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Cheltuieli efectuate pna la 31.12.2024	Execuție preliminată 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	60.03	891.25	560.18	89.48	241.59		241.59		0.00			
		I	02	60.02	28.94	10.86	3.08	15.00	15.00			0.00			
		II	02	60.02	28.94	10.86	3.08	15.00	2.57	12.43		0.00	0.00		
		I	02	71.01.01	21.38	21.38						0.00			
		II	02	71.01.01	21.38	21.38						0.00			
A017	Reabilitare termica imobil - str Lt Gheorghe Saidac nr 15 sc 1-3, bloc 23 Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	I			13 870.40	9 764.08	1 661.18	2 445.14	2 445.14	0.00	0.00	0.00	0.00	0.00	0.00
		II			13 870.40	9 764.08	1 661.18	2 445.14	2.60	2 442.54	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	7 488.12	4 066.05	1 414.94	2 007.13	2 007.13			0.00			
		II	02	60.01	7 488.12	4 066.05	1 414.94	2 007.13		2 007.13	0.00	0.00			
		I	02	60.03	1 438.72	772.55	243.16	423.01	423.01			0.00			
		II	02	60.03	1 438.72	772.55	243.16	423.01		423.01		0.00			
		I	02	60.02	32.35	14.27	3.08	15.00	15.00			0.00			
		II	02	60.02	32.35	14.27	3.08	15.00	2.60	12.40		0.00	0.00		
		I	02	71.01.01	4 911.21	4 911.21						0.00			
		II	02	71.01.01	4 911.21	4 911.21						0.00			
A018	Reabilitare termica imobil - Aleea Crăiești nr 2, bloc A47 Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	I			9 613.64	5 940.42	317.75	3 355.47	3 355.47	0.00	0.00	0.00	0.00	0.00	0.00
		II			9 613.64	5 940.42	317.75	3 355.47	2.57	3 352.90	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	6 608.57	3 537.02	288.68	2 782.87	2 782.87			0.00			
		II	02	60.01	6 608.57	3 537.02	288.68	2 782.87		2 782.87		0.00			
		I	02	60.03	1 255.62	672.03	25.99	557.60	557.60			0.00			
		II	02	60.03	1 255.62	672.03	25.99	557.60		557.60		0.00			
		I	02	60.02	28.94	10.86	3.08	15.00	15.00			0.00			
		II	02	60.02	28.94	10.86	3.08	15.00	2.57	12.43		0.00	0.00		
		I	02	71.01.01	1 720.51	1 720.51						0.00			
		II	02	71.01.01	1 720.51	1 720.51						0.00			
A019	Reabilitare termica imobil - Aleea Zvoristea nr 3, bloc A42 Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	I			6 888.55	5 723.77	317.75	847.03	847.03	0.00	0.00	0.00	0.00	0.00	0.00
		II			6 888.55	5 723.77	317.75	847.03	2.60	844.43	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	3 709.94	2 738.92	288.68	682.34	682.34			0.00			
		II	02	60.01	3 709.94	2 738.92	288.68	682.34		682.34		0.00			
		I	02	60.03	691.08	520.40	25.99	144.69	144.69			0.00			
		II	02	60.03	691.08	520.40	25.99	144.69		144.69		0.00			
		I	02	60.02	86.81	63.73	3.08	20.00	20.00			0.00			
		II	02	60.02	86.81	63.73	3.08	20.00	2.60	17.40		0.00	0.00		
		I	02	71.01.01	2 400.72	2 400.72						0.00			
		II	02	71.01.01	2 400.72	2 400.72						0.00			
A020	Reabilitare termica imobil - Bd Iuliu Maniu nr 97, bloc A	I			5 066.84	3 768.58	1 278.26	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 066.84	3 768.58	1 278.26	20.00	4.50	15.50	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	4 006.09	3 104.89	881.20	20.00	20.00			0.00			
		II	02	71.01.01	4 006.09	3 104.89	881.20	20.00	4.50	15.50		0.00	0.00		
		I	06	71.01.01	397.06		397.06		0.00			0.00			
		II	06	71.01.01	397.06		397.06					0.00			
		I	07	71.01.01	663.69	663.69						0.00			
		II	07	71.01.01	663.69	663.69						0.00			
A021	Reabilitare termica imobil - str Cetatea de Baltă nr 26 sc 1-6, bloc P10	I			8 299.16	7 980.77	308.39	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 299.16	7 980.77	308.39	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	6 680.82	6 666.48	4.34	10.00	10.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propușe / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	71.01.01	6 680.82	6 666.48	4.34	10.00		10.00		0.00	0.00		
		I	07	71.01.01	1 546.34	1 242.29	304.05	0.00	0.00			0.00			
		II	07	71.01.01	1 546.34	1 242.29	304.05	0.00				0.00			
		I	02	71.01.30	72.00	72.00						0.00			
		II	02	71.01.30	72.00	72.00						0.00			
A022	Reabilitare termica imobil - Aleea Barsanesti nr 3, bloc 151	I			5 451.15	4 712.96	728.19	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 451.15	4 712.96	728.19	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	4 003.66	3 986.28	7.38	10.00	10.00			0.00			
		II	02	71.01.01	4 003.66	3 986.28	7.38	10.00		10.00		0.00	0.00		
		I	07	71.01.01	1 392.49	671.68	720.81					0.00			
		II	07	71.01.01	1 392.49	671.68	720.81					0.00			
		I	02	71.01.30	55.00	55.00						0.00			
		II	02	71.01.30	55.00	55.00						0.00			
A023	Reabilitare termica imobil - Aleea Politehnicii nr 2, bloc 5A	I			10 123.71	8 990.52	1 122.19	11.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			10 123.71	8 990.52	1 122.19	11.00	0.00	6.00	3.00	2.00	0.00	0.00	0.00
		I	02	71.01.01	8 929.73	8 910.52	8.21	11.00	11.00			0.00			
		II	02	71.01.01	8 929.73	8 910.52	8.21	11.00		6.00	3.00	2.00	0.00		
		I	07	71.01.01	1 113.98		1 113.98					0.00			
		II	07	71.01.01	1 113.98		1 113.98					0.00			
		I	02	71.01.30	80.00	80.00						0.00			
		II	02	71.01.30	80.00	80.00						0.00			
A024	Reabilitare termica imobil - str Chilia Veche nr 3, bloc TD16	I			3 837.20	3 210.23	625.97	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 837.20	3 210.23	625.97	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	3 183.28	3 175.23	7.05	1.00	1.00			0.00			
		II	02	71.01.01	3 183.28	3 175.23	7.05	1.00		1.00		0.00	0.00		
		I	07	71.01.01	618.92		618.92					0.00			
		II	07	71.01.01	618.92		618.92					0.00			
		I	02	71.01.30	35.00	35.00						0.00			
		II	02	71.01.30	35.00	35.00						0.00			
A025	Reabilitare termica imobil - str Valea lui Mihai nr 9, bloc TD11	I			3 473.79	2 852.14	620.65	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 473.79	2 852.14	620.65	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	3 438.79	2 817.14	620.65	1.00	1.00			0.00			
		II	02	71.01.01	3 438.79	2 817.14	620.65	1.00		1.00		0.00	0.00		
		I	02	71.01.30	35.00	35.00						0.00			
		II	02	71.01.30	35.00	35.00						0.00			
A026	Reabilitare termica imobil - Drumul Taberei nr 97, bloc TD12	I			3 253.68	2 633.58	619.10	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 253.68	2 633.58	619.10	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 606.64	2 598.58	7.06	1.00	1.00			0.00			
		II	02	71.01.01	2 606.64	2 598.58	7.06	1.00		1.00		0.00	0.00		
		I	07	71.01.01	612.04		612.04					0.00			
		II	07	71.01.01	612.04		612.04					0.00			
		I	02	71.01.30	35.00	35.00						0.00			
		II	02	71.01.30	35.00	35.00						0.00			
A027	Reabilitare termica imobil - Str Baia de Aries nr 9, bloc 10 sc 1-3 / Str Baia de Aries nr 9A, bloc 10A sc 1	I			14 287.74	11 953.00	2 327.54	7.20	7.20	0.00	0.00	0.00	0.00	0.00	0.00
		II			14 287.74	11 953.00	2 327.54	7.20	7.20	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	956.51	933.52	15.79	7.20	7.20			0.00			

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								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	71.01.01	956.51	933.52	15.79	7.20	7.20			0.00	0.00		
		I	07	71.01.01	13 260.23	10 948.48	2 311.75					0.00			
		II	07	71.01.01	13 260.23	10 948.48	2 311.75					0.00			
		I	02	71.01.30	71.00	71.00						0.00			
		II	02	71.01.30	71.00	71.00						0.00			
A028	Reabilitare termica imobil - Bd Iuliu Maniu nr 99, bloc A1	I			2 616.46	1 597.60	1 010.86	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			2 616.46	1 597.60	1 010.86	8.00	4.20	3.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 608.17	1 597.60	2.57	8.00	8.00			0.00			
		II	02	71.01.01	1 608.17	1 597.60	2.57	8.00	4.20	3.80	0.00	0.00	0.00		
		I	06	71.01.01	732.79		732.79					0.00			
		II	06	71.01.01	732.79		732.79					0.00			
		I	07	71.01.01	275.50		275.50					0.00			
		II	07	71.01.01	275.50		275.50					0.00			
A029	Reabilitare termica imobil - Str Vintila Mihailescu nr 20, bloc 64 sc 1-3	I			11 936.45	10 191.88	1 734.57	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			11 936.15	10 191.88	1 734.27	10.00	4.20	5.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	71.90	38.77	23.13	10.00	10.00			0.00			
		II	02	71.01.01	71.90	38.77	23.13	10.00	4.20	5.80		0.00	0.00		
		I	07	71.01.01	11 760.55	10 049.11	1 711.44					0.00			
		II	07	71.01.01	11 760.25	10 049.11	1 711.14					0.00			
		I	02	71.01.30	104.00	104.00						0.00			
		II	02	71.01.30	104.00	104.00						0.00			
A030	Reabilitare termica imobil - Str Valea Calugareasca nr 8, bloc 7 sc A-F	I			6 248.67	5 093.06	1 139.61	16.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			6 248.67	5 093.06	1 139.61	16.00	4.20	11.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	65.51	26.12	23.39	16.00	16.00			0.00			
		II	02	71.01.01	65.51	26.12	23.39	16.00	4.20	11.80	0.00	0.00	0.00		
		I	06	71.01.01	6 128.16	5 011.94	1 116.22					0.00			
		II	06	71.01.01	6 128.16	5 011.94	1 116.22					0.00			
		I	02	71.01.30	55.00	55.00						0.00			
		II	02	71.01.30	55.00	55.00						0.00			
A031	Reabilitare termica imobil - Str Sibiu nr 35, bloc Z12 sc A	I			4 078.80	2 271.03	1 795.77	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 078.80	2 271.03	1 795.77	12.00	4.20	7.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	660.72	137.75	510.97	12.00	12.00			0.00			
		II	02	71.01.01	660.72	137.75	510.97	12.00	4.20	7.80		0.00	0.00		
		I	07	71.01.01	3 381.08	2 096.28	1 284.80	0.00				0.00			
		II	07	71.01.01	3 381.08	2 096.28	1 284.80	0.00				0.00			
		I	02	71.01.30	37.00	37.00						0.00			
		II	02	71.01.30	37.00	37.00						0.00			
A032	Reabilitare termica imobil - Str Valea Oltului nr 28, bloc M41	I			7 954.11	6 701.50	1 239.61	13.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			7 954.11	6 701.50	1 239.61	13.00	4.20	8.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	42.96	20.65	9.31	13.00	13.00			0.00			
		II	02	71.01.01	42.96	20.65	9.31	13.00	4.20	8.80		0.00	0.00		
		I	06	71.01.01	7 861.15	6 630.85	1 230.30					0.00			
		II	06	71.01.01	7 861.15	6 630.85	1 230.30					0.00			
		I	02	71.01.30	50.00	50.00						0.00			
		II	02	71.01.30	50.00	50.00						0.00			
A033	Reabilitare termica imobil - Str Valea Oltului nr 22, bloc D30	I			4 196.84	3 291.01	893.83	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II			4 196.84	3 291.01	893.83	12.00	4.20	7.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	29.81	15.64	2.17	12.00	12.00			0.00			
		II	02	71.01.01	29.81	15.64	2.17	12.00	4.20	7.80	0.00	0.00	0.00		
		I	06	71.01.01	4 136.03	3 244.37	891.66		0.00			0.00			
		II	06	71.01.01	4 136.03	3 244.37	891.66					0.00			
		I	02	71.01.30	31.00	31.00						0.00			
		II	02	71.01.30	31.00	31.00						0.00			
A034	Reabilitare termica imobil - Str Vistiernicul Stavrinos nr 28 – bloc 153, bloc 153A/ Str Vistiernicul Stavrinos nr 26, bloc 152	I			17 562.69	13 958.01	3 586.68	18.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			17 562.69	13 958.01	3 586.68	18.00	4.40	13.60	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	6 571.15	4 195.15	2 358.00	18.00	18.00			0.00			
		II	02	71.01.01	6 571.15	4 195.15	2 358.00	18.00	4.40	13.60		0.00	0.00		
		I	07	71.01.01	10 856.54	9 627.86	1 228.68		0.00			0.00			
		II	07	71.01.01	10 856.54	9 627.86	1 228.68					0.00			
		I	02	71.01.30	135.00	135.00						0.00			
		II	02	71.01.30	135.00	135.00						0.00			
A035	Reabilitare termica imobil - Alea Cetatua nr 10, bloc 25-1	I			9 062.92	6 547.43	2 348.49	167.00	167.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			9 062.92	6 547.43	2 348.49	167.00	4.20	162.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	316.24	140.82	8.42	167.00	167.00			0.00			
		II	02	71.01.01	316.24	140.82	8.42	167.00	4.20	162.80		0.00	0.00		
		I	07	71.01.01	8 685.68	6 345.61	2 340.07					0.00			
		II	07	71.01.01	8 685.68	6 345.61	2 340.07					0.00			
		I	02	71.01.30	61.00	61.00						0.00			
		II	02	71.01.30	61.00	61.00						0.00			
A036	Reabilitare termica imobil - Bd Iuliu Maniu nr 182, bloc G1	I			5 446.29	3 078.11	2 353.18	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 446.29	3 078.11	2 353.18	15.00	5.70	9.30	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	3 401.80	3 033.11	353.69	15.00	15.00			0.00			
		II	02	71.01.01	3 401.80	3 033.11	353.69	15.00	5.70	9.30		0.00	0.00		
		I	06	71.01.01	1 118.50		1 118.50					0.00			
		II	06	71.01.01	1 118.50		1 118.50					0.00			
		I	07	71.01.01	880.99		880.99					0.00			
		II	07	71.01.01	880.99		880.99					0.00			
		I	02	71.01.30	45.00	45.00						0.00			
		II	02	71.01.30	45.00	45.00						0.00			
A037	Reabilitare termica imobil - Drumul Taberei nr 67, bloc TD44	I			3 684.94	2 555.11	1 116.83	13.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 684.94	2 555.11	1 116.83	13.00	4.20	8.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 535.32	2 520.11	2.21	13.00	13.00			0.00			
		II	02	71.01.01	2 535.32	2 520.11	2.21	13.00	4.20	8.80		0.00	0.00		
		I	06	71.01.01	1 114.62		1 114.62					0.00			
		II	06	71.01.01	1 114.62		1 114.62					0.00			
		I	02	71.01.30	35.00	35.00						0.00			
		II	02	71.01.30	35.00	35.00						0.00			
A038	Reabilitare termica imobil - Str Valea Lunga nr 3, bloc 142 sc A-D	I			17 790.67	13 572.58	4 199.09	19.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			17 790.67	13 572.58	4 199.09	19.00	4.20	14.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	8 749.32	5 432.25	3 298.07	19.00	19.00			0.00			
		II	02	71.01.01	8 749.32	5 432.25	3 298.07	19.00	4.20	14.80		0.00	0.00		
		I	06	71.01.01	901.02		901.02					0.00			

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								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	06	71.01.01	901.02		901.02					0.00			
		I	07	71.01.01	8 022.33	8 022.33						0.00			
		II	07	71.01.01	8 022.33	8 022.33						0.00			
		I	02	71.01.30	118.00	118.00						0.00			
		II	02	71.01.30	118.00	118.00						0.00			
A039	Reabilitare termica imobil - Aleea Parva nr 8, bloc A35	I			3 304.40	1 904.89	1 382.51	17.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 304.40	1 904.89	1 382.51	17.00	4.20	12.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	38.06	14.44	6.62	17.00	17.00			0.00			
		II	02	71.01.01	38.06	14.44	6.62	17.00	4.20	12.80		0.00	0.00		
		I	06	71.01.01	3 230.34	1 854.45	1 375.89					0.00			
		II	06	71.01.01	3 230.34	1 854.45	1 375.89					0.00			
		I	02	71.01.30	36.00	36.00						0.00			
		II	02	71.01.30	36.00	36.00						0.00			
A040	Reabilitare termica imobil - Aleea Valea Salciei nr 2, bloc M8	I			6 555.49	4 454.14	2 087.85	13.50	13.50	0.00	0.00	0.00	0.00	0.00	0.00
		II			6 555.49	4 454.14	2 087.85	13.50	4.20	9.30	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	51.34	27.17	10.67	13.50	13.50			0.00			
		II	02	71.01.01	51.34	27.17	10.67	13.50	4.20	9.30		0.00	0.00		
		I	06	71.01.01	6 455.15	4 377.97	2 077.18					0.00			
		II	06	71.01.01	6 455.15	4 377.97	2 077.18					0.00			
		I	02	71.01.30	49.00	49.00						0.00			
		II	02	71.01.30	49.00	49.00						0.00			
A041	Reabilitare termica imobil - Str Vladeasa nr 1, bloc C67	I			4 011.21	1 454.28	2 545.93	11.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 011.21	1 454.28	2 545.93	11.00	4.20	6.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 478.58	1 413.28	54.30	11.00	11.00			0.00			
		II	02	71.01.01	1 478.58	1 413.28	54.30	11.00	4.20	6.80		0.00	0.00		
		I	06	71.01.01	2 159.94		2 159.94					0.00			
		II	06	71.01.01	2 159.94		2 159.94					0.00			
		I	07	71.01.01	331.69		331.69					0.00			
		II	07	71.01.01	331.69		331.69					0.00			
		I	02	71.01.30	41.00	41.00						0.00			
		II	02	71.01.30	41.00	41.00						0.00			
A042	Reabilitare termica imobil - Str Margelelor nr 6, bloc 304	I			4 433.66	3 429.80	987.86	16.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 433.66	3 429.80	987.86	16.00	6.00	10.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 975.23	1 476.23	483.00	16.00	16.00			0.00			
		II	02	71.01.01	1 975.23	1 476.23	483.00	16.00	6.00	10.00		0.00	0.00		
		I	06	71.01.01	252.43		252.43					0.00			
		II	06	71.01.01	252.43		252.43					0.00			
		I	07	71.01.01	2 172.00	1 919.57	252.43					0.00			
		II	07	71.01.01	2 172.00	1 919.57	252.43					0.00			
		I	02	71.01.30	34.00	34.00						0.00			
		II	02	71.01.30	34.00	34.00						0.00			
A043	Reabilitare termica imobil - Str Moinești nr 18/Str Mohorului nr 8, bloc 14	I			7 449.41	5 361.37	2 073.04	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			7 449.41	5 361.37	2 073.04	15.00	4.20	10.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	4 157.29	2 829.94	1 312.35	15.00	15.00			0.00			
		II	02	71.01.01	4 157.29	2 829.94	1 312.35	15.00	4.20	10.80		0.00	0.00		
		I	06	71.01.01	760.69		760.69					0.00			

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								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	06	71.01.01	760.69		760.69					0.00			
		I	07	71.01.01	2 474.43	2 474.43						0.00			
		II	07	71.01.01	2 474.43	2 474.43						0.00			
		I	02	71.01.30	57.00	57.00						0.00			
		II	02	71.01.30	57.00	57.00						0.00			
A044	Reabilitare termica imobil - Alea Campul cu Flori nr 14, bloc A50	I			4 210.51	3 783.17	414.34	13.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 210.51	3 783.17	414.34	13.00	4.20	8.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	40.79	24.00	3.79	13.00	13.00			0.00			
		II	02	71.01.01	40.79	24.00	3.79	13.00	4.20	8.80		0.00	0.00		
		I	06	71.01.01	3 812.72	3 697.17	115.55					0.00			
		II	06	71.01.01	3 812.72	3 697.17	115.55					0.00			
		I	07	71.01.01	295.00		295.00					0.00			
		II	07	71.01.01	295.00		295.00					0.00			
		I	02	71.01.30	62.00	62.00						0.00			
		II	02	71.01.30	62.00	62.00						0.00			
A045	Reabilitare termica imobil - Bd Iuliu Maniu nr 184, bloc G	I			7 893.95	5 695.50	2 175.45	23.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			7 893.95	5 695.50	2 175.45	23.00	5.09	17.91	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	6 102.60	5 170.13	909.47	23.00	23.00			0.00			
		II	02	71.01.01	6 102.60	5 170.13	909.47	23.00	5.09	17.91		0.00	0.00		
		I	06	71.01.01	1 265.98		1 265.98					0.00			
		II	06	71.01.01	1 265.98		1 265.98					0.00			
		I	07	71.01.01	458.37	458.37						0.00			
		II	07	71.01.01	458.37	458.37						0.00			
		I	02	71.01.30	67.00	67.00						0.00			
		II	02	71.01.30	67.00	67.00						0.00			
A046	Reabilitare termica imobil - Alea Valea Prahovei nr 1A, bloc 825 sc 1-3	I			10 377.26	6 512.53	3 847.73	17.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			10 377.26	6 512.53	3 847.73	17.00	4.20	12.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	6 637.14	4 024.22	2 595.92	17.00	17.00			0.00			
		II	02	71.01.01	6 637.14	4 024.22	2 595.92	17.00	4.20	12.80		0.00	0.00		
		I	06	71.01.01	1 251.81		1 251.81					0.00			
		II	06	71.01.01	1 251.81		1 251.81					0.00			
		I	07	71.01.01	2 404.31	2 404.31						0.00			
		II	07	71.01.01	2 404.31	2 404.31						0.00			
		I	02	71.01.30	84.00	84.00						0.00			
		II	02	71.01.30	84.00	84.00						0.00			
A047	Reabilitare termica imobil - Bd Timisoara nr 41, bloc 35 sc A-B	I			5 096.30	3 393.88	1 672.42	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 096.30	3 393.88	1 672.42	30.00	4.20	25.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 882.42	180.00	1 672.42	30.00	30.00			0.00			
		II	02	71.01.01	1 882.42	180.00	1 672.42	30.00	4.20	25.80		0.00	0.00		
		I	07	71.01.01	3 159.88	3 159.88						0.00			
		II	07	71.01.01	3 159.88	3 159.88						0.00			
		I	02	71.01.30	54.00	54.00						0.00			
		II	02	71.01.30	54.00	54.00						0.00			
A048	Reabilitare termica imobil - Str Srg Gheorghe Latea nr 13, bloc C70	I			7 191.55	5 060.73	2 113.82	17.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			7 191.55	5 060.73	2 113.82	17.00	4.20	12.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 171.45	40.63	2 113.82	17.00	17.00			0.00			

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								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	71.01.01	2 171.45	40.63	2 113.82	17.00	4.20	12.80		0.00	0.00		
		I	06	71.01.01	4 952.10	4 952.10						0.00			
		II	06	71.01.01	4 952.10	4 952.10						0.00			
		I	02	71.01.30	68.00	68.00						0.00			
		II	02	71.01.30	68.00	68.00						0.00			
A049	Reabilitare termica imobil - Bd Iuliu Maniu nr 105, bloc C	I			8 052.50	4 651.59	3 365.91	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 052.50	4 651.59	3 365.91	35.00	13.72	21.28	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	4 131.20	3 177.95	918.25	35.00	35.00			0.00			
		II	02	71.01.01	4 131.20	3 177.95	918.25	35.00	13.72	21.28		0.00	0.00		
		I	06	71.01.01	2 447.66		2 447.66					0.00			
		II	06	71.01.01	2 447.66		2 447.66					0.00			
		I	07	71.01.01	1 401.64	1 401.64						0.00			
		II	07	71.01.01	1 401.64	1 401.64						0.00			
		I	02	71.01.30	72.00	72.00						0.00			
		II	02	71.01.30	72.00	72.00						0.00			
A050	Reabilitare termica imobil - Bd Iuliu Maniu nr 107, bloc D	I			8 532.31	4 134.01	4 356.30	42.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 532.31	4 134.01	4 356.30	42.00	24.93	17.07	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	3 477.18	2 766.31	668.87	42.00	42.00			0.00			
		II	02	71.01.01	3 477.18	2 766.31	668.87	42.00	24.93	17.07		0.00	0.00		
		I	06	71.01.01	2 735.29		2 735.29					0.00			
		II	06	71.01.01	2 735.29		2 735.29					0.00			
		I	07	71.01.01	2 267.84	1 315.70	952.14					0.00			
		II	07	71.01.01	2 267.84	1 315.70	952.14					0.00			
		I	02	71.01.30	52.00	52.00						0.00			
		II	02	71.01.30	52.00	52.00						0.00			
A051	Reabilitare termica imobil - Bd Iuliu Maniu nr 111, bloc F	I			9 060.46	6 515.01	2 526.45	19.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			9 060.46	6 515.01	2 526.45	19.00	5.90	13.10	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	5 815.61	4 258.11	1 538.50	19.00	19.00			0.00			
		II	02	71.01.01	5 815.61	4 258.11	1 538.50	19.00	5.90	13.10		0.00	0.00		
		I	06	71.01.01	987.95		987.95					0.00			
		II	06	71.01.01	987.95		987.95					0.00			
		I	07	71.01.01	2 181.90	2 181.90						0.00			
		II	07	71.01.01	2 181.90	2 181.90						0.00			
		I	02	71.01.30	75.00	75.00						0.00			
		II	02	71.01.30	75.00	75.00						0.00			
A052	Reabilitare termica imobil - Bd Iuliu Maniu nr 103, bloc B	I			5 978.56	2 816.95	3 132.61	29.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 978.56	2 816.95	3 132.61	29.00	17.12	11.88	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 614.55	1 577.66	7.89	29.00	29.00			0.00			
		II	02	71.01.01	1 614.55	1 577.66	7.89	29.00	17.12	11.88		0.00	0.00		
		I	06	71.01.01	3 124.72		3 124.72					0.00			
		II	06	71.01.01	3 124.72		3 124.72					0.00			
		I	07	71.01.01	1 185.29	1 185.29						0.00			
		II	07	71.01.01	1 185.29	1 185.29						0.00			
		I	02	71.01.30	54.00	54.00						0.00			
		II	02	71.01.30	54.00	54.00						0.00			
A053	Reabilitare termica imobil - Str Valea Cascadelor nr 13, bloc 13	I			1 827.66	1 656.01	156.65	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II			1 827.66	1 656.01	156.65	15.00	4.20	10.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 479.37	1 430.78	33.59	15.00	15.00			0.00			
		II	02	71.01.01	1 479.37	1 430.78	33.59	15.00	4.20	10.80		0.00	0.00		
		I	06	71.01.01	123.06		123.06					0.00			
		II	06	71.01.01	123.06		123.06					0.00			
		I	07	71.01.01	225.23	225.23						0.00			
		II	07	71.01.01	225.23	225.23						0.00			
A054	Reabilitare termica imobil - Str Valea Cascadelor nr 11, bloc F1	I			2 224.20	2 152.31	58.89	13.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			2 224.20	2 152.31	58.89	13.00	4.20	8.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 088.49	2 031.65	43.84	13.00	13.00			0.00			
		II	02	71.01.01	2 088.49	2 031.65	43.84	13.00	4.20	8.80		0.00	0.00		
		I	06	71.01.01	15.05		15.05					0.00			
		II	06	71.01.01	15.05		15.05					0.00			
		I	07	71.01.01	120.66	120.66						0.00			
		II	07	71.01.01	120.66	120.66						0.00			
A055	Reabilitare termica imobil - Bd Timisoara nr 43 sc 1-4, bloc 34 Program Renovare energetica moderata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2	I			5 257.51	3 975.17	85.69	1 196.65	1 196.65	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 557.51	4 275.17	85.69	1 196.65	2.60	1 194.05	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	4 610.46	3 570.57	65.24	974.65	974.65			0.00			
		II	02	60.01	4 610.46	3 570.57	65.24	974.65		974.65		0.00			
		I	02	60.03	597.81	378.41	12.40	207.00	207.00			0.00			
		II	02	60.03	897.81	678.41	12.40	207.00		207.00		0.00			
		I	02	60.02	30.76	11.79	3.97	15.00	15.00			0.00			
		II	02	60.02	30.76	11.79	3.97	15.00	2.60	12.40		0.00	0.00		
		I	02	71.01.01	18.48	14.40	4.08					0.00			
		II	02	71.01.01	18.48	14.40	4.08					0.00			
A056	Reabilitare termica imobil - Str Politehnicii nr 3, bloc 9	I			8 714.79	0.84	7 352.95	1 361.00	1 361.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 714.79	0.84	7 352.95	1 361.00	24.26	1 336.74	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	8 714.79	0.84	7 352.95	1 361.00	1 361.00			0.00			
		II	02	71.01.01	8 714.79	0.84	7 352.95	1 361.00	24.26	1 336.74		0.00	0.00		
A057	Reabilitare termica imobil - Str Lt Gheorghe Saidac nr 7, bloc 27 sc A-F	I			9 570.27	0.84	7 485.57	2 083.86	2 083.86	0.00	0.00	0.00	0.00	0.00	0.00
		II			9 570.27	0.84	7 485.57	2 083.86	1 050.66	1 033.20	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	3 748.92	0.84	3 011.08	737.00	737.00			0.00			
		II	02	71.01.01	3 748.92	0.84	3 011.08	737.00	25.66	711.34		0.00	0.00		
		I	07	71.01.01	5 821.35		4 474.49	1 346.86	1 346.86			0.00			
		II	07	71.01.01	5 821.35		4 474.49	1 346.86	1 025.00	321.86		0.00			
A058	Reabilitare termica imobil - Str Valea Argesului nr 4, bloc M21	I			3 988.30	1.00	3 120.46	866.84	866.84	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 988.30	1.00	3 120.46	866.84	8.60	858.24	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	480.40	1.00	11.99	467.41	467.41			0.00			
		II	02	71.01.01	480.40	1.00	11.99	467.41	8.60	458.81		0.00	0.00		
		I	07	71.01.01	3 507.90		3 108.47	399.43	399.43			0.00			
		II	07	71.01.01	3 507.90		3 108.47	399.43	0.00	399.43		0.00			
A059	Reabilitare termica imobil - Str Valea Argesului nr 10, bloc M24	I			4 246.32	1.00	3 117.04	1 128.28	1 128.28	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 246.32	1.00	3 117.04	1 128.28	563.36	564.92	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	172.68	1.00	9.68	162.00	162.00			0.00			
		II	02	71.01.01	172.68	1.00	9.68	162.00	15.36	146.64		0.00	0.00		
		I	07	71.01.01	4 073.64		3 107.36	966.28	966.28			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propiuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
A060	Reabilitare termica imobil - Str Valea Argesului nr 12, bloc M25	I	07	71.01.01	4 073.64		3 107.36	966.28	548.00	418.28		0.00			
		II			4 440.91	1.00	3 198.46	1 241.45	1 241.45	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 440.91	1.00	3 198.46	1 241.45	636.80	604.65	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	313.58	1.00	10.58	302.00	302.00			0.00			
		II	02	71.01.01	313.58	1.00	10.58	302.00	12.80	289.20		0.00	0.00		
		I	07	71.01.01	4 127.33		3 187.88	939.45	939.45			0.00			
A061	Reabilitare termica imobil - Str Valea Argesului nr 16, bloc M27	II	07	71.01.01	4 127.33		3 187.88	939.45	624.00	315.45		0.00			
		I			4 472.57	1.00	3 117.43	1 354.14	1 354.14	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 472.57	1.00	3 117.43	1 354.14	52.90	1 301.24	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 715.12	1.00	584.12	1 130.00	1 130.00			0.00			
		II	02	71.01.01	1 715.12	1.00	584.12	1 130.00	5.90	1 124.10		0.00	0.00		
		I	06	71.01.01	500.00		500.00					0.00			
A062	Reabilitare termica imobil - Str Tolbei nr 3/Str Sg Maj Cara Anghel nr 13, bloc C50	II	06	71.01.01	500.00		500.00					0.00			
		I	07	71.01.01	2 257.45		2 033.31	224.14	224.14			0.00			
		II	07	71.01.01	2 257.45		2 033.31	224.14	47.00	177.14		0.00			
		I			8 192.08	1.00	3 070.88	5 120.20	5 120.20	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 192.08	1.00	3 070.88	5 120.20	5 081.31	38.89	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 513.37	1.00	1 442.37	70.00	70.00			0.00			
A063	Reabilitare termica imobil - Str. Srg Gheorghe Latea nr. 2 sc. 1/ Str. Sg Maj Cara Anghel nr. 5 sc. 2, bloc C58	II	02	71.01.01	1 513.37	1.00	1 442.37	70.00	31.11	38.89		0.00	0.00		
		I	07	71.01.01	6 678.71		1 628.51	5 050.20	5 050.20			0.00			
		II	07	71.01.01	6 678.71		1 628.51	5 050.20	5 050.20			0.00			
		I			8 014.65	1.00	5 574.64	2 439.01	2 439.01	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 014.62	1.00	5 574.61	2 439.01	2 240.01	199.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 019.82	1.00	1 818.82	200.00	200.00			0.00			
A064	Reabilitare termica imobil - Str Sibiu nr 13, bloc Z18 sc 1	II	02	71.01.01	2 019.82	1.00	1 818.82	200.00	1.00	199.00		0.00	0.00		
		I	06	71.01.01	261.56		261.56	0.00				0.00			
		II	06	71.01.01	261.53		261.53	0.00				0.00			
		I	07	71.01.01	5 733.27		3 494.26	2 239.01	2 239.01			0.00			
		II	07	71.01.01	5 733.27		3 494.26	2 239.01	2 239.01			0.00			
		I			8 283.48	3 897.53	4 344.95	41.00	41.00	0.00	0.00	0.00	0.00	0.00	0.00
A065	Reabilitare termica imobil - Str Srg Gheorghe Latea nr 12, bloc C47 sc A-C	II			8 283.48	3 897.53	4 344.95	41.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	490.42	1.00	448.42	41.00	41.00			0.00			
		II	02	71.01.01	490.42	1.00	448.42	41.00	0.00	41.00		0.00	0.00		
		I	07	71.01.01	7 793.06	3 896.53	3 896.53					0.00			
		II	07	71.01.01	7 793.06	3 896.53	3 896.53					0.00			
		I			12 096.63	1.00	11 056.97	1 038.66	1 038.66	0.00	0.00	0.00	0.00	0.00	0.00
A066	Reabilitare termica imobil - Str Cetatea de Balta nr 28, bloc P6	II			12 096.63	1.00	11 056.97	1 038.66	58.66	980.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 964.38	1.00	1 982.38	981.00	981.00			0.00			
		II	02	71.01.01	2 964.38	1.00	1 982.38	981.00	1.00	980.00		0.00	0.00		
		I	07	71.01.01	9 132.25		9 074.59	57.66	57.66			0.00			
		II	07	71.01.01	9 132.25		9 074.59	57.66	57.66			0.00			
		I			7 297.72	1.00	5 499.81	1 796.91	1 796.91	0.00	0.00	0.00	0.00	0.00	0.00
		II			7 297.72	1.00	5 499.81	1 796.91	1 767.42	29.49	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 548.87	1.00	2 266.87	281.00	281.00			0.00			
		II	02	71.01.01	2 548.87	1.00	2 266.87	281.00	251.51	29.49		0.00	0.00		
		I	06	71.01.01	4 184.23		2 668.32	1 515.91	1 515.91			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	06	71.01.01	4 184.23		2 668.32	1 515.91	1 515.91			0.00			
		I	07	71.01.01	564.62		564.62					0.00			
		II	07	71.01.01	564.62		564.62					0.00			
A067	Reabilitare termica imobil - Str Grintiesului nr 2, bloc P31	I			8 695.40	1.00	5 712.40	2 982.00	2 982.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 695.40	1.00	5 712.40	2 982.00	2 968.00	14.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	5 627.15	1.00	2 644.15	2 982.00	2 982.00			0.00			
		II	02	71.01.01	5 627.15	1.00	2 644.15	2 982.00	2 968.00	14.00		0.00	0.00		
		I	06	71.01.01	3 068.25		3 068.25					0.00			
		II	06	71.01.01	3 068.25		3 068.25					0.00			
A068	Reabilitare termica imobil - Str Estacadei nr 4, bloc N25	I			8 452.30	1.00	8 431.30	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 452.30	1.00	8 431.30	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 307.71	1.00	2 286.71	20.00	20.00			0.00			
		II	02	71.01.01	2 307.71	1.00	2 286.71	20.00	20.00			0.00	0.00		
		I	06	71.01.01	2 966.00		2 966.00					0.00			
		II	06	71.01.01	2 966.00		2 966.00					0.00			
		I	07	71.01.01	3 178.59		3 178.59					0.00			
		II	07	71.01.01	3 178.59		3 178.59					0.00			
A069	Reabilitare termica imobil - Alea Barsanesti nr 1, bloc 150 sc 1-2	I			8 912.84	1.00	7 463.23	1 448.61	1 448.61	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 912.84	1.00	7 463.23	1 448.61	1 363.17	85.44	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 193.46	1.00	1 488.46	704.00	704.00			0.00			
		II	02	71.01.01	2 193.46	1.00	1 488.46	704.00	704.00			0.00	0.00		
		I	06	71.01.01	3 672.09		2 927.48	744.61	744.61			0.00			
		II	06	71.01.01	3 672.09		2 927.48	744.61	659.17	85.44		0.00			
		I	07	71.01.01	3 047.29		3 047.29					0.00			
		II	07	71.01.01	3 047.29		3 047.29					0.00			
A070	Reabilitare termica imobil - Strada Mehadia nr 18, bloc 21	I			9 818.54	7 020.54	2 557.00	241.00	241.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			9 806.54	7 008.54	2 557.00	241.00	10.00	231.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 685.09	1 439.00	5.09	241.00	241.00			0.00			
		II	02	71.01.01	1 673.09	1 427.00	5.09	241.00	10.00	231.00		0.00	0.00		
		I	06	71.01.01	2 278.63		2 278.63					0.00			
		II	06	71.01.01	2 278.63		2 278.63					0.00			
		I	07	71.01.01	5 854.82	5 581.54	273.28					0.00			
		II	07	71.01.01	5 854.82	5 581.54	273.28					0.00	0.00		
A071	Reabilitare termica imobil - Strada Mehadia nr 12, bloc 1 ICEM	I			7 914.50	6 070.23	1 657.27	187.00	187.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			7 914.50	6 070.23	1 657.27	187.00	0.00	187.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 509.08	1 192.44	129.64	187.00	187.00			0.00			
		II	02	71.01.01	1 509.08	1 192.44	129.64	187.00	0.00	187.00		0.00	0.00		
		I	06	71.01.01	1 527.63		1 527.63					0.00			
		II	06	71.01.01	1 527.63		1 527.63					0.00			
		I	07	71.01.01	4 877.79	4 877.79	0.00					0.00			
		II	07	71.01.01	4 877.79	4 877.79	0.00					0.00	0.00		
A072	Reabilitare termica imobil - Calea Crangasi nr 40, bloc 11 ICEM	I			9 500.91	7 231.50	2 219.41	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			9 500.91	7 231.50	2 219.41	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 527.72	1 177.00	300.72	50.00	50.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	71.01.01	1 527.72	1 177.00	300.72	50.00	0.00	50.00		0.00	0.00		
		I	06	71.01.01	1 918.69		1 918.69					0.00			
		II	06	71.01.01	1 918.69		1 918.69					0.00			
		I	07	71.01.01	6 054.50	6 054.50						0.00			
		II	07	71.01.01	6 054.50	6 054.50						0.00	0.00		
A073	Reabilitare termica imobil - Calea Crangasi nr 42, bloc 10 ICEM	I			4 330.52	3 069.79	1 229.73	31.00	31.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 330.52	3 069.79	1 229.73	31.00	0.00	31.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	658.93	535.00	92.93	31.00	31.00			0.00			
		II	02	71.01.01	658.93	535.00	92.93	31.00		31.00		0.00	0.00		
		I	06	71.01.01	1 136.80		1 136.80					0.00			
		II	06	71.01.01	1 136.80		1 136.80					0.00			
		I	07	71.01.01	2 534.79	2 534.79	0.00					0.00			
		II	07	71.01.01	2 534.79	2 534.79	0.00					0.00	0.00		
A074	Reabilitare termica imobil - Strada Cupolei nr 1, bloc 106	I			25 177.92	12 481.58	12 010.18	686.16	87.00	599.16	0.00	0.00	0.00	0.00	0.00
		II			25 177.92	12 481.58	12 010.18	686.16	0.00	686.16	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	8 260.01	8 158.00	15.01	87.00	87.00			0.00			
		II	02	71.01.01	8 260.01	8 158.00	15.01	87.00		87.00		0.00	0.00		
		I	06	71.01.01	6 327.23		6 327.23					0.00			
		II	06	71.01.01	6 327.23		6 327.23					0.00			
		I	07	71.01.01	10 590.68	4 323.58	5 667.94	599.16		599.16		0.00			
		II	07	71.01.01	10 590.68	4 323.58	5 667.94	599.16		599.16		0.00	0.00		
A075	Reabilitare termica imobil - Aleea Callatis nr 1, bloc A14A	I			12 182.59	9 370.04	2 800.55	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			12 182.59	9 370.04	2 800.55	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 024.22	2 006.60	5.62	12.00	12.00			0.00			
		II	02	71.01.01	2 024.22	2 006.60	5.62	12.00	0.00	12.00		0.00	0.00		
		I	06	71.01.01	2 243.75		2 243.75					0.00			
		II	06	71.01.01	2 243.75		2 243.75					0.00			
		I	07	71.01.01	7 914.62	7 363.44	551.18					0.00			
		II	07	71.01.01	7 914.62	7 363.44	551.18					0.00	0.00		
A076	Reabilitare termica imobil - Strada Targu Neamț nr 12, bloc TD24	I			6 631.86	3 210.79	1 341.50	107.00	107.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			6 631.86	3 210.79	1 341.50	107.00	0.00	107.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 320.58	652.89	5.69	107.00	107.00			0.00			
		II	02	71.01.01	2 320.58	652.89	5.69	107.00		107.00		0.00	0.00		
		I	06	71.01.01	1 753.38		1 335.81					0.00			
		II	06	71.01.01	1 753.38		1 335.81					0.00			
		I	07	71.01.01	2 557.90	2 557.90	0.00					0.00	0.00		
		II	07	71.01.01	2 557.90	2 557.90	0.00					0.00	0.00		
A077	Reabilitare termica imobil - Bd Compozitorilor nr 4, bloc F17	I			9 701.72	7 507.07	2 178.65	16.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			9 701.72	7 507.07	2 178.65	16.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 716.43	2 480.00	220.43	16.00	16.00			0.00			
		II	02	71.01.01	2 716.43	2 480.00	220.43	16.00		16.00		0.00	0.00		
		I	07	71.01.01	6 985.29	5 027.07	1 958.22					0.00			
		II	07	71.01.01	6 985.29	5 027.07	1 958.22					0.00	0.00		
A078	Reabilitare termica imobil - Strada Obcina Mare nr 1, bloc F3	I			6 429.85	4 571.57	1 846.28	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			6 429.85	4 571.57	1 846.28	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	3 188.85	3 172.00	4.85	12.00	12.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propiuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	71.01.01	3 188.85	3 172.00	4.85	12.00		12.00		0.00	0.00		
		I	07	71.01.01	3 241.00	1 399.57	1 841.43					0.00			
		II	07	71.01.01	3 241.00	1 399.57	1 841.43					0.00	0.00		
A079	Reabilitare termica imobil - Strada Tincani nr 4, bloc F7	I			5 789.12	4 458.68	1 320.44	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 789.12	4 458.68	1 320.44	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	3 024.62	3 010.00	4.62	10.00	10.00			0.00			
		II	02	71.01.01	3 024.62	3 010.00	4.62	10.00		10.00		0.00	0.00		
		I	07	71.01.01	2 764.50	1 448.68	1 315.82					0.00			
		II	07	71.01.01	2 764.50	1 448.68	1 315.82					0.00	0.00		
A080	Reabilitare termica imobil - Strada Ruxandra Mihaela Marcu nr 5, bloc C7	I			8 852.87	6 570.64	2 267.23	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 852.87	6 570.64	2 267.23	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 586.48	1 536.00	35.48	15.00	15.00			0.00			
		II	02	71.01.01	1 586.48	1 536.00	35.48	15.00		15.00		0.00	0.00		
		I	07	71.01.01	7 266.39	5 034.64	2 231.75					0.00			
		II	07	71.01.01	7 266.39	5 034.64	2 231.75					0.00	0.00		
A081	Reabilitare termica imobil - Aleea Poiana Cernei nr 4, bloc E4	I			5 073.03	3 742.17	1 183.86	147.00	147.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 073.03	3 742.17	1 183.86	147.00	0.00	147.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 934.88	1 783.00	4.88	147.00	147.00			0.00			
		II	02	71.01.01	1 934.88	1 783.00	4.88	147.00		147.00		0.00	0.00		
		I	07	71.01.01	3 138.15	1 959.17	1 178.98					0.00			
		II	07	71.01.01	3 138.15	1 959.17	1 178.98					0.00	0.00		
A082	Reabilitare termica imobil - Aleea Poiana Cernei nr 6, bloc E6	I			4 694.00	3 656.54	883.46	154.00	154.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 694.00	3 656.54	883.46	154.00	0.00	154.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 962.14	2 373.00	435.14	154.00	154.00			0.00			
		II	02	71.01.01	2 962.14	2 373.00	435.14	154.00		154.00		0.00	0.00		
		I	07	71.01.01	1 731.86	1 283.54	448.32					0.00			
		II	07	71.01.01	1 731.86	1 283.54	448.32					0.00	0.00		
A083	Reabilitare termica imobil - Aleea Poiana Sibiului nr 6, bloc E25	I			4 493.36	3 191.86	1 110.50	191.00	191.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 493.36	3 191.86	1 110.50	191.00	0.00	191.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	915.24	685.00	39.24	191.00	191.00			0.00			
		II	02	71.01.01	915.24	685.00	39.24	191.00		191.00		0.00	0.00		
		I	07	71.01.01	3 578.12	2 506.86	1 071.26					0.00			
		II	07	71.01.01	3 578.12	2 506.86	1 071.26					0.00	0.00		
A084	Reabilitare termica imobil - Strada Brasov nr 13, bloc E10	I			4 601.37	3 268.86	1 163.51	169.00	169.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 601.37	3 268.86	1 163.51	169.00	0.00	169.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 395.45	762.00	464.45	169.00	169.00			0.00			
		II	02	71.01.01	1 395.45	762.00	464.45	169.00		169.00		0.00	0.00		
		I	07	71.01.01	3 205.92	2 506.86	699.06					0.00			
		II	07	71.01.01	3 205.92	2 506.86	699.06					0.00	0.00		
A085	Reabilitare termica imobil - Aleea Poiana Cernei nr 3, bloc E27	I			4 504.25	3 533.86	794.39	176.00	176.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 504.25	3 533.86	794.39	176.00	0.00	176.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 261.00	1 628.00	457.00	176.00	176.00			0.00			
		II	02	71.01.01	2 261.00	1 628.00	457.00	176.00		176.00		0.00	0.00		
		I	07	71.01.01	2 243.25	1 905.86	337.39					0.00			
		II	07	71.01.01	2 243.25	1 905.86	337.39					0.00	0.00		
A086	Reabilitare termica imobil - Aleea Valea Florilor nr 3, bloc E7	I			4 266.47	2 990.30	1 121.17	155.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propușe / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II			4 266.47	2 990.30	1 121.17	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 618.22	1 458.00	5.22	155.00	155.00			0.00			
		II	02	71.01.01	1 618.22	1 458.00	5.22	155.00		155.00		0.00	0.00		
		I	07	71.01.01	2 648.25	1 532.30	1 115.95					0.00			
		II	07	71.01.01	2 648.25	1 532.30	1 115.95					0.00			
A087	Reabilitare termica imobil - Bd Constructorilor nr 15, bloc H1	I			4 900.39	4 146.87	743.52	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 900.39	4 146.87	743.52	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 751.07	1 364.00	377.07	10.00	10.00			0.00			
		II	02	71.01.01	1 751.07	1 364.00	377.07	10.00		10.00		0.00	0.00		
		I	07	71.01.01	3 149.32	2 782.87	366.45					0.00			
		II	07	71.01.01	3 149.32	2 782.87	366.45					0.00			
A088	Reabilitare termica imobil - Calea Giulesti nr 117, bloc 20	I			2 918.18	2 042.85	866.33	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			2 918.18	2 042.85	866.33	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	192.29	8.00	175.29	9.00	9.00			0.00			
		II	02	71.01.01	192.29	8.00	175.29	9.00		9.00		0.00	0.00		
		I	07	71.01.01	2 725.89	2 034.85	691.04					0.00			
		II	07	71.01.01	2 725.89	2 034.85	691.04					0.00			
A089	Reabilitare termica imobil - Str Ceahlau nr 23, bloc 66 sc 1-2	I			7 641.60	0.84	5 320.76	2 320.00	2 320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			7 641.60	0.84	5 320.76	2 320.00	43.00	2 277.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	7 641.60	0.84	5 320.76	2 320.00	2 320.00			0.00			
		II	02	71.01.01	7 641.60	0.84	5 320.76	2 320.00	43.00	2 277.00		0.00	0.00		
A090	Reabilitare termica imobil - Str Simion Mehedinti nr 1, bloc 99	I			10 770.84	0.84	8 594.00	2 176.00	1 244.00	932.00	0.00	0.00	0.00	0.00	0.00
		II			10 770.84	0.84	8 594.00	2 176.00	38.00	2 138.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	10 770.84	0.84	8 594.00	2 176.00	1 244.00	932.00		0.00			
		II	02	71.01.01	10 770.84	0.84	8 594.00	2 176.00	38.00	2 138.00		0.00	0.00		
A091	Reabilitare termica imobil - Str Vintila Mihailescu nr 8, bloc 78	I			9 403.98	0.42	6 412.56	2 991.00	2 991.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			9 403.98	0.42	6 412.56	2 991.00	16.00	2 975.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	9 403.98	0.42	6 412.56	2 991.00	2 991.00			0.00			
		II	02	71.01.01	9 403.98	0.42	6 412.56	2 991.00	16.00	2 975.00		0.00	0.00		
A092	Reabilitare termica imobil - Sos Cotroceni nr 5-7, bloc 5-7	I			4 713.00	0.84	2 385.16	2 327.00	2 327.00	0.00	0.00	0.00	0.00	0.00	0
		II			4 713.00	0.84	2 385.16	2 327.00	1 520.00	807.00	0.00	0.00	0.00	0.00	0
		I	02	71.01.01	4 713.00	0.84	2 385.16	2 327.00	2 327.00			0.00			
		II	02	71.01.01	4 713.00	0.84	2 385.16	2 327.00	1 520.00	807.00		0.00	0.00		
A093	Reabilitare termica imobil - Str Ceahlau nr 9/Olanesti nr 6, bloc 38 sc 1-2	I			8 828.37	0.84	5 185.01	3 642.52	3 642.52	0.00	0.00	0.00	0	0	0
		II			8 828.37	0.84	5 185.01	3 642.52	2 523.52	1 119.00	0.00	0.00	0	0	0
		I	02	71.01.01	551.62	0.84	26.78	524.00	524.00			0.00			
		II	02	71.01.01	551.62	0.84	26.78	524.00	1.00	523.00		0.00	0.00		
		I	07	71.01.01	8 276.75		5 158.23	3 118.52	3 118.52			0.00			
		II	07	71.01.01	8 276.75		5 158.23	3 118.52	2 522.52	596.00		0.00			
A094	Reabilitare termica imobil - Str Ceahlau nr 25, bloc 71	I			6 184.12	0.84	5 738.28	445.00	445.00	0.00	0	0	0	0	0
		II			6 184.12	0.84	5 738.28	445.00	6.10	438.90	0.00	0.00	0	0	0
		I	02	71.01.01	6 184.12	0.84	5 738.28	445.00	445.00			0.00			
		II	02	71.01.01	6 184.12	0.84	5 738.28	445.00	6.10	438.90		0.00	0.00		
A095	Reabilitare termica imobil - Str Ceahlau nr 19, bloc 73	I			7 488.02	0.42	5 797.60	1 690.00	1 690.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			7 488.02	0.42	5 797.60	1 690.00	16.00	1 674.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	3 212.86	0.42	1 522.44	1 690.00	1 690.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propiuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	71.01.01	3 212.86	0.42	1 522.44	1 690.00	16.00	1 674.00		0.00	0.00		
		I	07	71.01.01	4 275.16		4 275.16					0.00			
		II	07	71.01.01	4 275.16		4 275.16					0.00			
A096	Reabilitare termica imobil - Str Fratilor nr 1, bloc 85	I			8 093.32	0.84	6 197.48	1 895.00	1 895.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 093.32	0.84	6 197.48	1 895.00	14.50	1 880.50	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	8 093.32	0.84	6 197.48	1 895.00	1 895.00			0.00	0.00		
		II	02	71.01.01	8 093.32	0.84	6 197.48	1 895.00	14.50	1 880.50		0.00	0.00		
A097	Reabilitare termica imobil - Str Vintila Mihailescu nr 21, bloc 63	I			8 750.73	0.84	5 885.89	2 864.00	2 864.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 750.73	0.84	5 885.89	2 864.00	16.70	2 847.30	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	8 750.73	0.84	5 885.89	2 864.00	2 864.00			0.00	0.00		
		II	02	71.01.01	8 750.73	0.84	5 885.89	2 864.00	16.70	2 847.30		0.00	0.00		
A098	Reabilitare termica imobil - Aleea Valea Viilor nr 1, bloc M34	I			3 931.25	1.00	3 050.25	880.00	880.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 931.25	1.00	3 050.25	880.00	1.00	879.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	3 931.25	1.00	3 050.25	880.00	880.00			0.00	0.00		
		II	02	71.01.01	3 931.25	1.00	3 050.25	880.00	1.00	879.00		0.00	0.00		
A099	Reabilitare termica imobil - Drumul Taberei nr 76, bloc M39	I			3 689.20	0.50	2 971.52	717.18	717.18	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 689.20	0.50	2 971.52	717.18	326.54	390.64	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 561.17	0.50	1 540.67	20.00	20.00			0.00	0.00		
		II	02	71.01.01	1 561.17	0.50	1 540.67	20.00	1.00	19.00		0.00	0.00		
		I	07	71.01.01	2 128.03		1 430.85	697.18	697.18			0.00	0.00		
		II	07	71.01.01	2 128.03		1 430.85	697.18	325.54	371.64		0.00	0.00		
A100	Reabilitare termica imobil - Drumul Taberei nr 106, bloc M19	I			4 048.75	0.78	3 057.97	990.00	990.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 048.75	0.78	3 057.97	990.00	1.00	989.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	4 048.75	0.78	3 057.97	990.00	990.00			0.00	0.00		
		II	02	71.01.01	4 048.75	0.78	3 057.97	990.00	1.00	989.00		0.00	0.00		
A101	Reabilitare termica imobil - Str Valea Rosie nr 2, bloc 60	I			4 689.13	0.84	3 565.29	1 123.00	1 123.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 689.13	0.84	3 565.29	1 123.00	1.00	1 122.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	4 689.13	0.84	3 565.29	1 123.00	1 123.00			0.00	0.00		
		II	02	71.01.01	4 689.13	0.84	3 565.29	1 123.00	1.00	1 122.00		0.00	0.00		
A102	Reabilitare termica imobil - Str Brasov nr 11A, bloc Z27	I			4 560.85	0.42	4 373.43	187.00	187.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 560.85	0.42	4 373.43	187.00	147.25	39.75	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	4 560.85	0.42	4 373.43	187.00	187.00			0.00	0.00		
		II	02	71.01.01	4 560.85	0.42	4 373.43	187.00	147.25	39.75		0.00	0.00		
A103	Reabilitare termica imobil - Str Meseriasilor nr 2, bloc C91	I			7 936.97	0.84	7 719.13	217.00	217.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			7 936.97	0.84	7 719.13	217.00	149.00	68.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	7 936.97	0.84	7 719.13	217.00	217.00			0.00	0.00		
		II	02	71.01.01	7 936.97	0.84	7 719.13	217.00	149.00	68.00		0.00	0.00		
A104	Reabilitare termica imobil - Str Srg Maj Cara Anghel nr 12, bloc C8	I			4 407.14	0.84	2 981.30	1 425.00	1 425.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 407.14	0.84	2 981.30	1 425.00	1 388.53	36.47	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	4 407.14	0.84	2 981.30	1 425.00	1 425.00			0.00	0.00		
		II	02	71.01.01	4 407.14	0.84	2 981.30	1 425.00	1 388.53	36.47		0.00	0.00		
A105	Reabilitare termica imobil - Str Srg Maj Cara Anghel nr 17, bloc C43	I			8 362.53	0.84	8 012.48	349.21	349.21	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 362.53	0.84	8 012.48	349.21	30.21	319.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	566.72	0.84	245.88	320.00	320.00			0.00	0.00		
		II	02	71.01.01	566.72	0.84	245.88	320.00	1.00	319.00		0.00	0.00	0.00	
		I	07	71.01.01	7 795.81		7 766.60	29.21	29.21			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	07	71.01.01	7 795.81		7 766.60	29.21	29.21			0.00			
A106	Reabilitare termica imobil - Str Srg Gheorghe Latea nr 14, bloc C35 sc A-B (1-2)	I			6 567.95	0.84	5 567.11	1 000.00	1 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			6 567.95	0.84	5 567.11	1 000.00	506.14	493.86	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	3 943.00	0.84	2 942.16	1 000.00	1 000.00			0.00			
		II	02	71.01.01	3 943.00	0.84	2 942.16	1 000.00	506.14	493.86		0.00	0.00		
		I	07	71.01.01	2 624.95		2 624.95					0.00	0.00		
		II	07	71.01.01	2 624.95		2 624.95					0.00	0.00		
A107	Reabilitare termica imobil - Str Srg Gheorghe Latea nr 18, bloc C37 sc A-B	I			8 346.03	0.84	5 315.19	3 030.00	3 030.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 346.03	0.84	5 315.19	3 030.00	2 967.08	62.92	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	8 346.03	0.84	5 315.19	3 030.00	3 030.00			0.00			
		II	02	71.01.01	8 346.03	0.84	5 315.19	3 030.00	2 967.08	62.92		0.00	0.00		
A108	Reabilitare termica imobil - Str Tincani nr 3A, bloc 823	I			8 104.04	0.84	7 609.20	494.00	494.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 104.04	0.84	7 609.20	494.00	433.52	60.48	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	8 104.04	0.84	7 609.20	494.00	494.00			0.00			
		II	02	71.01.01	8 104.04	0.84	7 609.20	494.00	433.52	60.48		0.00	0.00		
A109	Reabilitare termica imobil - Alea Barsanesti nr 8, bloc 157 sc 1-2	I			8 875.79	0.42	7 553.88	1 321.49	1 321.49	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 875.79	0.42	7 553.88	1 321.49	1 304.59	16.90	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	748.88	0.42	147.46	601.00	601.00			0.00			
		II	02	71.01.01	748.88	0.42	147.46	601.00	584.10	16.90		0.00	0.00		
		I	07	71.01.01	8 126.91		7 406.42	720.49	720.49			0.00			
		II	07	71.01.01	8 126.91		7 406.42	720.49	720.49			0.00			
A110	Reabilitare termica imobil - Alea Moinești nr 3, bloc 18 sc 1-4	I			5 862.32	0.42	5 581.90	280.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 862.32	0.42	5 581.90	280.00	266.20	13.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	5 862.32	0.42	5 581.90	280.00	280.00			0.00			
		II	02	71.01.01	5 862.32	0.42	5 581.90	280.00	266.20	13.80		0.00	0.00		
A111	Reabilitare termica imobil - Str Cetatea De Balta nr 2, bloc M23 sc 1-3	I			11 158.19	0.84	9 242.35	1 915.00	1 915.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			11 158.19	0.84	9 242.35	1 915.00	1 896.65	18.35	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	11 158.19	0.84	9 242.35	1 915.00	1 915.00			0.00			
		II	02	71.01.01	11 158.19	0.84	9 242.35	1 915.00	1 896.65	18.35		0.00	0.00		
A112	Reabilitare termica imobil - Str Cetatea De Balta nr 43, bloc P15	I			7 501.04	0.84	6 434.20	1 066.00	1 066.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			7 501.04	0.84	6 434.20	1 066.00	1 051.35	14.65	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	3 123.28	0.84	2 056.44	1 066.00	1 066.00			0.00			
		II	02	71.01.01	3 123.28	0.84	2 056.44	1 066.00	1 051.35	14.65		0.00	0.00		
		I	07	71.01.01	4 377.76		4 377.76					0.00			
		II	07	71.01.01	4 377.76		4 377.76					0.00			
A113	Reabilitare termica imobil - Str Cpt Eftimie Z Croitoru nr 1A, bloc 302	I			6 523.78	0.42	5 252.26	1 271.10	1 271.10	0.00	0.00	0.00	0.00	0.00	0.00
		II			6 523.78	0.42	5 252.26	1 271.10	1 249.92	21.18	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 977.75	0.42	1 997.33	980.00	980.00			0.00			
		II	02	71.01.01	2 977.75	0.42	1 997.33	980.00	962.33	17.67		0.00	0.00		
		I	07	71.01.01	3 546.03		3 254.93	291.10	291.10			0.00			
		II	07	71.01.01	3 546.03		3 254.93	291.10	287.59	3.51		0.00			
A114	Reabilitare termica imobil - Str Cupolei nr 4-8, bloc 102 sc 1-3	I			11 067.89	0.84	9 326.05	1 741.00	1 741.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			11 067.89	0.84	9 326.05	1 741.00	1 725.25	15.75	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	11 067.89	0.84	9 326.05	1 741.00	1 741.00			0.00			
		II	02	71.01.01	11 067.89	0.84	9 326.05	1 741.00	1 725.25	15.75		0.00	0.00		
A115	Reabilitare termica imobil - Str George Calboreanu nr 4, bloc 122	I			12 088.85	0.84	9 363.84	2 724.17	2 724.17	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	sc A-C	II			12 088.85	0.84	9 363.84	2 724.17	2 724.17	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	4 970.26	0.84	3 030.42	1 939.00	1 939.00			0.00			
		II	02	71.01.01	4 970.26	0.84	3 030.42	1 939.00	1 939.00			0.00	0.00		
		I	07	71.01.01	7 118.59		6 333.42	785.17	785.17			0.00			
		II	07	71.01.01	7 118.59		6 333.42	785.17	785.17			0.00			
A116	Reabilitare termica imobil - Str Ion Manolescu nr 3, bloc 123	I			8 137.13	0.84	6 863.29	1 273.00	1 273.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 137.13	0.84	6 863.29	1 273.00	1 257.13	15.87	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	8 137.13	0.84	6 863.29	1 273.00	1 273.00			0.00			
		II	02	71.01.01	8 137.13	0.84	6 863.29	1 273.00	1 257.13	15.87		0.00	0.00		
A117	Reabilitare termica imobil - Str Lujerului nr 2, bloc 22C sc A-D	I			21 009.16	0.84	17 330.32	3 678.00	3 678.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			21 009.16	0.84	17 330.32	3 678.00	3 653.53	24.47	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	5 376.00	0.84	1 697.16	3 678.00	3 678.00			0.00			
		II	02	71.01.01	5 376.00	0.84	1 697.16	3 678.00	3 653.53	24.47		0.00	0.00		
		I	07	71.01.01	15 633.16		15 633.16					0.00			
		II	07	71.01.01	15 633.16		15 633.16					0.00			
A118	Reabilitare termica imobil - Str Mohorului nr 5, bloc 137 sc A	I			3 102.92	0.42	3 004.50	98.00	98.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 102.92	0.42	3 004.50	98.00	85.46	12.54	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	3 102.92	0.42	3 004.50	98.00	98.00			0.00			
		II	02	71.01.01	3 102.92	0.42	3 004.50	98.00	85.46	12.54		0.00	0.00		
A119	Reabilitare termica imobil - Str Oboga nr 5, bloc 160 sc 1-2	I			8 988.31	0.42	7 445.89	1 542.00	1 542.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8 988.31	0.42	7 445.89	1 542.00	1 524.91	17.09	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	8 988.31	0.42	7 445.89	1 542.00	1 542.00			0.00			
		II	02	71.01.01	8 988.31	0.42	7 445.89	1 542.00	1 524.91	17.09		0.00	0.00		
A120	Reabilitare termica imobil - Str Rosiorii de Vede nr 1, bloc 4 sc A-B / Str Malinului nr 7, sc C-E	I			3 838.84	0.84	2 149.00	1 689.00	1 689.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			3 838.84	0.84	2 149.00	1 689.00	1 666.29	22.71	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	3 838.84	0.84	2 149.00	1 689.00	1 689.00			0.00			
		II	02	71.01.01	3 838.84	0.84	2 149.00	1 689.00	1 666.29	22.71		0.00	0.00		
A121	Reabilitare termica imobil - Str Valea Lunga nr 15, bloc 19	I			5 110.38	0.42	4 410.96	699.00	699.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 110.38	0.42	4 410.96	699.00	686.02	12.98	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	5 110.38	0.42	4 410.96	699.00	699.00			0.00			
		II	02	71.01.01	5 110.38	0.42	4 410.96	699.00	686.02	12.98		0.00	0.00		
A122	Reabilitare termica imobil - Str Valea Lunga nr 20, bloc 148A	I			5 145.85	0.42	4 478.43	667.00	667.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 145.85	0.42	4 478.43	667.00	652.69	14.31	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	1 520.61	0.42	853.19	667.00	667.00			0.00			
		II	02	71.01.01	1 520.61	0.42	853.19	667.00	652.69	14.31		0.00	0.00		
		I	07	71.01.01	3 625.24		3 625.24					0.00			
		II	07	71.01.01	3 625.24		3 625.24					0.00			
A123	Reabilitare termica imobil - Str Veteranilor nr 11, bloc M16	I			6 752.60	0.42	5 305.18	1 447.00	1 447.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			6 752.60	0.42	5 305.18	1 447.00	1 433.59	13.41	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	6 752.60	0.42	5 305.18	1 447.00	1 447.00			0.00			
		II	02	71.01.01	6 752.60	0.42	5 305.18	1 447.00	1 433.59	13.41		0.00	0.00		
A124	Reabilitare termica imobil - Str Vistiernicul Stavrinis nr 23, bloc 51	I			4 151.76	0.42	3 917.34	234.00	234.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 151.76	0.42	3 917.34	234.00	220.56	13.44	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	4 151.76	0.42	3 917.34	234.00	234.00			0.00			
		II	02	71.01.01	4 151.76	0.42	3 917.34	234.00	220.56	13.44		0.00	0.00		
A125	Reabilitare termica imobil - Bd Timisoara nr 69, bloc C13	I			32 719.67	0.00	9 735.03	22 984.64	22 984.64	0.00	0.00	0.00	0.00	0.00	0.00
		II			32 719.67	0.00	9 735.03	22 984.64	6 879.00	4 219.64	5 624.00	6 262.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propiuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	02	71.01.01	32 719.67	0.00	9 735.03	22 984.64	22 984.64			0.00			
		II	02	71.01.01	32 719.67	0.00	9 735.03	22 984.64	6 879.00	4 219.64	5 624.00	6 262.00	0.00		
A126	Reabilitare termica imobil - Drumul Taberei nr 80, bloc C15	I			13 344.42	0.00	8 665.42	4 679.00	4 679.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			13 344.42	0.00	8 665.42	4 679.00	32.38	3 000.00	1 646.62	0.00	0.00	0.00	0.00
		I	02	71.01.01	13 344.42	0.00	8 665.42	4 679.00	4 679.00			0.00			
		II	02	71.01.01	13 344.42	0.00	8 665.42	4 679.00	32.38	3 000.00	1 646.62	0.00	0.00		
A127	Reabilitare termica imobil - Drumul Taberei nr 82, bloc C16	I			35 283.62	0.00	19 890.26	14 633.00	14 633.00	0.00	0.00	0.00	760.36	0.00	0.00
		II			35 283.62	0.00	19 890.26	14 633.00	69.61	7 000.00	5 760.36	1 803.03	760.36	0.00	0.00
		I	02	71.01.01	35 283.62	0.00	19 890.26	14 633.00	14 633.00			0.00	760.36		
		II	02	71.01.01	35 283.62	0.00	19 890.26	14 633.00	69.61	7 000.00	5 760.36	1 803.03	760.36		
A128	Reabilitare termica imobil - Bd Ghencea nr 44, bloc C26	I			2 938.70	0.00	2 828.70	110.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			2 938.70	0.00	2 828.70	110.00	79.40	30.60	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	2 938.70	0.00	2 828.70	110.00	110.00			0.00			
		II	02	71.01.01	2 938.70	0.00	2 828.70	110.00	79.40	30.60		0.00	0.00		
A129	Reabilitare termica imobil - Sos Virtutii nr 5, bloc R2	I			5 715.07	0.00	4 724.07	991.00	991.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			5 715.07	0.00	4 724.07	991.00	948.42	42.58	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	5 715.07	0.00	4 724.07	991.00	991.00			0.00			
		II	02	71.01.01	5 715.07	0.00	4 724.07	991.00	948.42	42.58		0.00	0.00		
A130	Proiectul Favorit + Blueprint for Integrate Redesign of Urban Blocks for Efficient Communities (bl. A5, strada Poiana Campina nr. 1 + bl. F6, strada Tincani nr. 1 + Restaurant Favorit)	I			14 764.00	0.00	41.19	8 451.07	750.00	7 701.07	0.00	0.00	6 271.74	0.00	0.00
		II			17 465.07	0.00	41.19	8 451.07	141.00	7 001.07	1 259.00	50.00	8 972.81	0.00	0.00
		I	02	56.48.01	2 953.00		1.93	2 951.07	250.00	2 701.07		0.00			
		II	02	56.48.01	5 654.07		1.93	2 951.07	0.00	1 801.07	1 100.00	50.00	2 701.07		
		I	02	56.48.02	11 811.00		39.26	5 500.00	500.00	5 000.00		0.00	6 271.74		
		II	02	56.48.02	11 811.00		39.26	5 500.00	141.00	5 200.00	159.00	0.00	6 271.74		

B	OBJECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I			489 336.40	0.00	0.00	19 350.00	19 350.00	0.00	0.00	0.00	469 986.40	0.00	0.00
		II			489 336.40	0.00	0.00	19 350.00	0.00	19 350.00	0.00	0.00	469 986.40	0.00	0.00
	TOTAL BUGET LOCAL (02)	I	02		489 336.40	0.00	0.00	19 350.00	19 350.00	0.00	0.00	0.00	469 986.40	0.00	0.00
		II	02		489 336.40	0.00	0.00	19 350.00	0.00	19 350.00	0.00	0.00	469 986.40	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	02	71	489 336.40	0.00	0.00	19 350.00	19 350.00	0.00	0.00	0.00	469 986.40	0.00	0.00
		II	02	71	489 336.40	0.00	0.00	19 350.00	0.00	19 350.00	0.00	0.00	469 986.40	0.00	0.00
		I	02	71.01.01	489 336.40	0.00	0.00	19 350.00	19 350.00	0.00	0.00	0.00	469 986.40	0.00	0.00
		II	02	71.01.01	489 336.40	0.00	0.00	19 350.00	0.00	19 350.00	0.00	0.00	469 986.40	0.00	0.00

Detaliere grupa B:

B001	Reabilitare termica imobil - Bl. 38, Str. Nucsoara, nr. 5				4 255.72	0.00	0.00	50.00	50.00	0.00	0.00	0.00	4 205.72	0.00	0.00
					4 255.72	0.00	0.00	50.00	0.00	50.00	0.00	0.00	4 205.72	0.00	0.00
		I	02	71.01.01	4 255.72	0.00		50.00	50.00			0.00	4 205.72		
		II	02	71.01.01	4 255.72	0.00		50.00		50.00		0.00	4 205.72		
B002	Reabilitare termica imobil - Bl. N28, Str. Apusului, nr. 30				3 909.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	3 859.00	0.00	0.00
					3 909.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	3 859.00	0.00	0.00
		I	02	71.01.01	3 909.00	0.00		50.00	50.00			0.00	3 859.00		
		II	02	71.01.01	3 909.00	0.00		50.00		50.00		0.00	3 859.00		
B003	Reabilitare termica imobil - Bl. A3-A4, Aleea Haiducului, nr. 1-3				18 040.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	17 990.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
					18 040.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	17 990.00	0.00	0.00
		I	02	71.01.01	18 040.00	0.00		50.00	50.00				17 990.00		
		II	02	71.01.01	18 040.00	0.00		50.00		50.00			17 990.00		
B004	Reabilitare termica imobil -Bl. 21, Str. Valea Lunga, nr. 13				6 274.37	0.00	0.00	50.00	50.00	0.00	0.00	0.00	6 224.37	0.00	0.00
					6 274.37	0.00	0.00	50.00	0.00	50.00	0.00	0.00	6 224.37	0.00	0.00
		I	02	71.01.01	6 274.37	0.00		50.00	50.00				6 224.37		
		II	02	71.01.01	6 274.37	0.00		50.00		50.00			6 224.37		
B005	Reabilitare termica imobil -Bl. 155A, sc. 1, Str. Oboga, nr. 3				5 010.89	0.00	0.00	50.00	50.00	0.00	0.00	0.00	4 960.89	0.00	0.00
					5 010.89	0.00	0.00	50.00	0.00	50.00	0.00	0.00	4 960.89	0.00	0.00
		I	02	71.01.01	5 010.89	0.00		50.00	50.00				4 960.89		
		II	02	71.01.01	5 010.89	0.00		50.00		50.00			4 960.89		
B006	Reabilitare termica imobil - Bl. C31, Str. Constantin Titel Petrescu, nr. 16				7 251.66	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 201.66	0.00	0.00
					7 251.66	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 201.66	0.00	0.00
		I	02	71.01.01	7 251.66	0.00		50.00	50.00				7 201.66		
		II	02	71.01.01	7 251.66	0.00		50.00		50.00			7 201.66		
B007	Reabilitare termica imobil - Bl. 310, Str. Apele Vii, nr. 2B				7 530.44	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 480.44	0.00	0.00
					7 530.44	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 480.44	0.00	0.00
		I	02	71.01.01	7 530.44	0.00		50.00	50.00				7 480.44		
		II	02	71.01.01	7 530.44	0.00		50.00		50.00			7 480.44		
B008	Reabilitare termica imobil -Bl. 17, sc. 1-2, Str. Nicolae Filimon, nr. 30				14 399.02	0.00	0.00	50.00	50.00	0.00	0.00	0.00	14 349.02	0.00	0.00
					14 399.02	0.00	0.00	50.00	0.00	50.00	0.00	0.00	14 349.02	0.00	0.00
		I	02	71.01.01	14 399.02	0.00		50.00	50.00				14 349.02		
		II	02	71.01.01	14 399.02	0.00		50.00		50.00			14 349.02		
B009	Reabilitare termica imobil - Bl. 69, sc. A-B, Str. Zboina Neagra, nr. 1				13 794.97	0.00	0.00	50.00	50.00	0.00	0.00	0.00	13 744.97	0.00	0.00
					13 794.97	0.00	0.00	50.00	0.00	50.00	0.00	0.00	13 744.97	0.00	0.00
		I	02	71.01.01	13 794.97	0.00		50.00	50.00				13 744.97		
		II	02	71.01.01	13 794.97	0.00		50.00		50.00			13 744.97		
B010	Reabilitare termica imobil - Bl. M26, Str. Valea Argesului, nr. 14				5 834.77	0.00	0.00	50.00	50.00	0.00	0.00	0.00	5 784.77	0.00	0.00
					5 834.77	0.00	0.00	50.00	0.00	50.00	0.00	0.00	5 784.77	0.00	0.00
		I	02	71.01.01	5 834.77	0.00		50.00	50.00				5 784.77		
		II	02	71.01.01	5 834.77	0.00		50.00		50.00			5 784.77		
B011	Reabilitare termica imobil - Bl. M45B, Aleea Lunca Siretului, nr. 10				18 663.01	0.00	0.00	50.00	50.00	0.00	0.00	0.00	18 613.01	0.00	0.00
					18 663.01	0.00	0.00	50.00	0.00	50.00	0.00	0.00	18 613.01	0.00	0.00
		I	02	71.01.01	18 663.01	0.00		50.00	50.00				18 613.01		
		II	02	71.01.01	18 663.01	0.00		50.00		50.00			18 613.01		
B012	Reabilitare termica imobil - Bl. 141, Str. Mohorului, nr. 3				17 273.72	0.00	0.00	50.00	50.00	0.00	0.00	0.00	17 223.72	0.00	0.00
					17 273.72	0.00	0.00	50.00	0.00	50.00	0.00	0.00	17 223.72	0.00	0.00
		I	02	71.01.01	17 273.72	0.00		50.00	50.00				17 223.72		
		II	02	71.01.01	17 273.72	0.00		50.00		50.00			17 223.72		
B013	Reabilitare termica imobil - Bl. A2, Str. Margelelor, nr. 2				10 708.01	0.00	0.00	50.00	50.00	0.00	0.00	0.00	10 658.01	0.00	0.00
					10 708.01	0.00	0.00	50.00	0.00	50.00	0.00	0.00	10 658.01	0.00	0.00
		I	02	71.01.01	10 708.01	0.00		50.00	50.00				10 658.01		
		II	02	71.01.01	10 708.01	0.00		50.00		50.00			10 658.01		
B014	Reabilitare termica imobil - Bl. 7, Aleea Baia de Aries, nr. 2				8 177.99	0.00	0.00	50.00	50.00	0.00	0.00	0.00	8 127.99	0.00	0.00
					8 177.99	0.00	0.00	50.00	0.00	50.00	0.00	0.00	8 127.99	0.00	0.00
		I	02	71.01.01	8 177.99	0.00		50.00	50.00				8 127.99		

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propiuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	02	71.01.01	8 177.99	0.00		50.00		50.00		0.00	8 127.99		
B015	Reabilitare termica imobil - Bl. 140, Str. Valea Lunga, nr. 7	II			21 531.50	0.00	0.00	50.00	50.00	0.00	0.00	0.00	21 481.50	0.00	0.00
		II			21 531.50	0.00	0.00	50.00	0.00	50.00	0.00	0.00	21 481.50	0.00	0.00
		I	02	71.01.01	21 531.50	0.00		50.00	50.00			0.00	21 481.50		
		II	02	71.01.01	21 531.50	0.00		50.00		50.00		0.00	21 481.50		
B016	Reabilitare termica imobil - Bl. 62, Str. Valea Rosie, nr. 6	I			8 208.20	0.00	0.00	50.00	50.00	0.00	0.00	0.00	8 158.20	0.00	0.00
		II			8 208.20	0.00	0.00	50.00	0.00	50.00	0.00	0.00	8 158.20	0.00	0.00
		I	02	71.01.01	8 208.20	0.00		50.00	50.00			0.00	8 158.20		
		II	02	71.01.01	8 208.20	0.00		50.00		50.00		0.00	8 158.20		
B017	Reabilitare termica imobil - Bl. 113, Str. Nicolae Oncescu, nr. 8	I			6 900.47	0.00	0.00	50.00	50.00	0.00	0.00	0.00	6 850.47	0.00	0.00
		II			6 900.47	0.00	0.00	50.00	0.00	50.00	0.00	0.00	6 850.47	0.00	0.00
		I	02	71.01.01	6 900.47	0.00		50.00	50.00			0.00	6 850.47		
		II	02	71.01.01	6 900.47	0.00		50.00		50.00		0.00	6 850.47		
B018	Reabilitare termica imobil - Bl. 57, Str. Babesti, nr. 3	I			7 955.43	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 905.43	0.00	0.00
		II			7 955.43	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 905.43	0.00	0.00
		I	02	71.01.01	7 955.43	0.00		50.00	50.00			0.00	7 905.43		
		II	02	71.01.01	7 955.43	0.00		50.00		50.00		0.00	7 905.43		
B019	Reabilitare termica imobil - Bl. N18, Aleea Alesd, nr. 10	I			7 025.11	0.00	0.00	50.00	50.00	0.00	0.00	0.00	6 975.11	0.00	0.00
		II			7 025.11	0.00	0.00	50.00	0.00	50.00	0.00	0.00	6 975.11	0.00	0.00
		I	02	71.01.01	7 025.11	0.00		50.00	50.00			0.00	6 975.11		
		II	02	71.01.01	7 025.11	0.00		50.00		50.00		0.00	6 975.11		
B020	Reabilitare termica imobil - Bl. 63A, Str. Vintila Mihailescu, nr. 23	I			7 226.47	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 176.47	0.00	0.00
		II			7 226.47	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 176.47	0.00	0.00
		I	02	71.01.01	7 226.47	0.00		50.00	50.00			0.00	7 176.47		
		II	02	71.01.01	7 226.47	0.00		50.00		50.00		0.00	7 176.47		
B021	Reabilitare termica imobil - Bl. 33, Bd. Timisoara, nr. 43A	I			6 865.63	0.00	0.00	50.00	50.00	0.00	0.00	0.00	6 815.63	0.00	0.00
		II			6 865.63	0.00	0.00	50.00	0.00	50.00	0.00	0.00	6 815.63	0.00	0.00
		I	02	71.01.01	6 865.63	0.00		50.00	50.00			0.00	6 815.63		
		II	02	71.01.01	6 865.63	0.00		50.00		50.00		0.00	6 815.63		
B022	Reabilitare termica imobil - Bl. 31, Str. Nucsoara, nr. 11	I			4 140.43	0.00	0.00	50.00	50.00	0.00	0.00	0.00	4 090.43	0.00	0.00
		II			4 140.43	0.00	0.00	50.00	0.00	50.00	0.00	0.00	4 090.43	0.00	0.00
		I	02	71.01.01	4 140.43	0.00		50.00	50.00			0.00	4 090.43		
		II	02	71.01.01	4 140.43	0.00		50.00		50.00		0.00	4 090.43		
B023	Reabilitare termica imobil - Bl. C44, Str. Garleni, nr. 13	I			7 190.47	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 140.47	0.00	0.00
		II			7 190.47	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 140.47	0.00	0.00
		I	02	71.01.01	7 190.47	0.00		50.00	50.00			0.00	7 140.47		
		II	02	71.01.01	7 190.47	0.00		50.00		50.00		0.00	7 140.47		
B024	Reabilitare termica imobil - Bl. 68, Str. Ceahlaul, nr. 17	I			7 558.74	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 508.74	0.00	0.00
		II			7 558.74	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 508.74	0.00	0.00
		I	02	71.01.01	7 558.74	0.00		50.00	50.00			0.00	7 508.74		
		II	02	71.01.01	7 558.74	0.00		50.00		50.00		0.00	7 508.74		
B025	Reabilitare termica imobil - Bl. 80, Str. Vintila Mihailescu, nr. 14	I			7 565.26	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 515.26	0.00	0.00
		II			7 565.26	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 515.26	0.00	0.00
		I	02	71.01.01	7 565.26	0.00		50.00	50.00			0.00	7 515.26		
		II	02	71.01.01	7 565.26	0.00		50.00		50.00		0.00	7 515.26		
B026	Reabilitare termica imobil - Bl. 74, Str. Zboina Neagra, nr. 4	I			7 551.66	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 501.66	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II			7 551.66	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 501.66	0.00	0.00
		I	02	71.01.01	7 551.66	0.00		50.00	50.00			0.00	7 501.66		
		II	02	71.01.01	7 551.66	0.00		50.00		50.00		0.00	7 501.66		
B027	Reabilitare termica imobil - Bl. 3BIS, Aleea Politehnicii, nr. 8	I			6 974.26	0.00	0.00	50.00	50.00	0.00	0.00	0.00	6 924.26	0.00	0.00
		II			6 974.26	0.00	0.00	50.00	0.00	50.00	0.00	0.00	6 924.26	0.00	0.00
		I	02	71.01.01	6 974.26	0.00		50.00	50.00			0.00	6 924.26		
		II	02	71.01.01	6 974.26	0.00		50.00		50.00		0.00	6 924.26		
B028	Reabilitare termica imobil - Bl. 91-95, sc. 1-4, Str. Zboina Neagra, nr. 8-10	I			19 083.11	0.00	0.00	50.00	50.00	0.00	0.00	0.00	19 033.11	0.00	0.00
		II			19 083.11	0.00	0.00	50.00	0.00	50.00	0.00	0.00	19 033.11	0.00	0.00
		I	02	71.01.01	19 083.11	0.00		50.00	50.00			0.00	19 033.11		
		II	02	71.01.01	19 083.11	0.00		50.00		50.00		0.00	19 033.11		
B029	Reabilitare termica imobil -Bl. A, B, C, F Bd. Timisoara, nr. 29	I			38 974.63	0.00	0.00	50.00	50.00	0.00	0.00	0.00	38 924.63	0.00	0.00
		II			38 974.63	0.00	0.00	50.00	0.00	50.00	0.00	0.00	38 924.63	0.00	0.00
		I	02	71.01.01	38 974.63	0.00		50.00	50.00			0.00	38 924.63		
		II	02	71.01.01	38 974.63	0.00		50.00		50.00		0.00	38 924.63		
B030	Reabilitare termica imobil -Bl. C94, Str. Meseriasilor, nr. 3	I			7 566.43	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 516.43	0.00	0.00
		II			7 566.43	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 516.43	0.00	0.00
		I	02	71.01.01	7 566.43	0.00		50.00	50.00			0.00	7 516.43		
		II	02	71.01.01	7 566.43	0.00		50.00		50.00		0.00	7 516.43		
B031	Reabilitare termica imobil -Bl. 108, sc. 1-2, Str. George Valsan, nr. 10	I			13 797.05	0.00	0.00	50.00	50.00	0.00	0.00	0.00	13 747.05	0.00	0.00
		II			13 797.05	0.00	0.00	50.00	0.00	50.00	0.00	0.00	13 747.05	0.00	0.00
		I	02	71.01.01	13 797.05	0.00		50.00	50.00			0.00	13 747.05		
		II	02	71.01.01	13 797.05	0.00		50.00		50.00		0.00	13 747.05		
B032	Reabilitare termica imobil -Bl. 126, sc. A-B, Str. George Calboreanu, nr. 7	I			10 959.68	0.00	0.00	50.00	50.00	0.00	0.00	0.00	10 909.68	0.00	0.00
		II			10 959.68	0.00	0.00	50.00	0.00	50.00	0.00	0.00	10 909.68	0.00	0.00
		I	02	71.01.01	10 959.68	0.00		50.00	50.00			0.00	10 909.68		
		II	02	71.01.01	10 959.68	0.00		50.00		50.00		0.00	10 909.68		
B033	Reabilitare termica imobil -Bl. C3, Bd. Uverturii, nr. 4	I			11 126.15	0.00	0.00	50.00	50.00	0.00	0.00	0.00	11 076.15	0.00	0.00
		II			11 126.15	0.00	0.00	50.00	0.00	50.00	0.00	0.00	11 076.15	0.00	0.00
		I	02	71.01.01	11 126.15	0.00		50.00	50.00			0.00	11 076.15		
		II	02	71.01.01	11 126.15	0.00		50.00		50.00		0.00	11 076.15		
B034	Reabilitare termica imobil -Bl. N22, Aleea Alesd, nr. 8	I			8 875.34	0.00	0.00	50.00	50.00	0.00	0.00	0.00	8 825.34	0.00	0.00
		II			8 875.34	0.00	0.00	50.00	0.00	50.00	0.00	0.00	8 825.34	0.00	0.00
		I	02	71.01.01	8 875.34	0.00		50.00	50.00			0.00	8 825.34		
		II	02	71.01.01	8 875.34	0.00		50.00		50.00		0.00	8 825.34		
B035	Reabilitare termica imobil - Bl. M24, Str. Cetatea De Balta, nr. 1	I			16 238.36	0.00	0.00	50.00	50.00	0.00	0.00	0.00	16 188.36	0.00	0.00
		II			16 238.36	0.00	0.00	50.00	0.00	50.00	0.00	0.00	16 188.36	0.00	0.00
		I	02	71.01.01	16 238.36	0.00		50.00	50.00			0.00	16 188.36		
		II	02	71.01.01	16 238.36	0.00		50.00		50.00		0.00	16 188.36		
B036	Reabilitare termica imobil - Bl. 43, Str. Olanesti, nr. 2	I			7 567.96	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 517.96	0.00	0.00
		II			7 567.96	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 517.96	0.00	0.00
		I	02	71.01.01	7 567.96	0.00		50.00	50.00			0.00	7 517.96		
		II	02	71.01.01	7 567.96	0.00		50.00		50.00		0.00	7 517.96		
B037	Reabilitare termica imobil - Bl. 81, Str. Zboina Neagra, nr. 2	I			5 047.32	0.00	0.00	50.00	50.00	0.00	0.00	0.00	4 997.32	0.00	0.00
		II			5 047.32	0.00	0.00	50.00	0.00	50.00	0.00	0.00	4 997.32	0.00	0.00
		I	02	71.01.01	5 047.32	0.00		50.00	50.00			0.00	4 997.32		

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	02	71.01.01	5 047.32	0.00		50.00		50.00		0.00	4 997.32		
B038	Reabilitare termica imobil - Bl. 55, Str. Vintila Mihailescu, nr. 11	II			4 439.18	0.00	0.00	50.00	50.00	0.00	0.00	0.00	4 389.18	0.00	0.00
		II			4 439.18	0.00	0.00	50.00	0.00	50.00	0.00	0.00	4 389.18	0.00	0.00
		I	02	71.01.01	4 439.18	0.00		50.00	50.00			0.00	4 389.18		
		II	02	71.01.01	4 439.18	0.00		50.00		50.00		0.00	4 389.18		
B039	Reabilitare termica imobil - Bl. 34, Str. Lt. Gheorghe Saidac, nr. 6	I			12 338.58	0.00	0.00	50.00	50.00	0.00	0.00	0.00	12 288.58	0.00	0.00
		II			12 338.58	0.00	0.00	50.00	0.00	50.00	0.00	0.00	12 288.58	0.00	0.00
		I	02	71.01.01	12 338.58	0.00		50.00	50.00			0.00	12 288.58		
		II	02	71.01.01	12 338.58	0.00		50.00		50.00		0.00	12 288.58		
B040	Reabilitare termica imobil - Bl. 98, Str. Zboina Neagra, nr. 5	I			7 543.82	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 493.82	0.00	0.00
		II			7 543.82	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 493.82	0.00	0.00
		I	02	71.01.01	7 543.82	0.00		50.00	50.00			0.00	7 493.82		
		II	02	71.01.01	7 543.82	0.00		50.00		50.00		0.00	7 493.82		
B041	Reabilitare termica imobil - Bl. C8, Str. Veteranilor, nr. 12	I			8 111.40	0.00	0.00	50.00	50.00	0.00	0.00	0.00	8 061.40	0.00	0.00
		II			8 111.40	0.00	0.00	50.00	0.00	50.00	0.00	0.00	8 061.40	0.00	0.00
		I	02	71.01.01	8 111.40	0.00		50.00	50.00			0.00	8 061.40		
		II	02	71.01.01	8 111.40	0.00		50.00		50.00		0.00	8 061.40		
B042	Reabilitare termica imobil - Bl. 97, Str. Simion Mehedinti, nr. 4	I			7 178.69	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 128.69	0.00	0.00
		II			7 178.69	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 128.69	0.00	0.00
		I	02	71.01.01	7 178.69	0.00		50.00	50.00			0.00	7 128.69		
		II	02	71.01.01	7 178.69	0.00		50.00		50.00		0.00	7 128.69		
B043	Reabilitare termica imobil - Bl. 523BIS, Str. Valea Argesului, nr. 2B	I			13 461.38	0.00	0.00	50.00	50.00	0.00	0.00	0.00	13 411.38	0.00	0.00
		II			13 461.38	0.00	0.00	50.00	0.00	50.00	0.00	0.00	13 411.38	0.00	0.00
		I	02	71.01.01	13 461.38	0.00		50.00	50.00			0.00	13 411.38		
		II	02	71.01.01	13 461.38	0.00		50.00		50.00		0.00	13 411.38		
B044	Reabilitare termica imobil - Bl. 32, Str. Ceahlaul, nr. 12	I			6 224.68	0.00	0.00	50.00	50.00	0.00	0.00	0.00	6 174.68	0.00	0.00
		II			6 224.68	0.00	0.00	50.00	0.00	50.00	0.00	0.00	6 174.68	0.00	0.00
		I	02	71.01.01	6 224.68	0.00		50.00	50.00			0.00	6 174.68		
		II	02	71.01.01	6 224.68	0.00		50.00		50.00		0.00	6 174.68		
B045	Reabilitare termica imobil - Bl. 30, Str. Lt. Gheorghe Saidac, nr. 5A	I			7 615.67	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 565.67	0.00	0.00
		II			7 615.67	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 565.67	0.00	0.00
		I	02	71.01.01	7 615.67	0.00		50.00	50.00			0.00	7 565.67		
		II	02	71.01.01	7 615.67	0.00		50.00		50.00		0.00	7 565.67		
B046	Reabilitare termica imobil - Bl. 717, Str. Brasov, nr. 24	I			11 178.53	0.00	0.00	50.00	50.00	0.00	0.00	0.00	11 128.53	0.00	0.00
		II			11 178.53	0.00	0.00	50.00	0.00	50.00	0.00	0.00	11 128.53	0.00	0.00
		I	02	71.01.01	11 178.53	0.00		50.00	50.00			0.00	11 128.53		
		II	02	71.01.01	11 178.53	0.00		50.00		50.00		0.00	11 128.53		
B047	Reabilitare termica imobil - Bl. 104A, sc. 1, Str. Nicolae Oncescu, nr. 2	I			7 191.24	0.00	0.00	50.00	50.00	0.00	0.00	0.00	7 141.24	0.00	0.00
		II			7 191.24	0.00	0.00	50.00	0.00	50.00	0.00	0.00	7 141.24	0.00	0.00
		I	02	71.01.01	7 191.24	0.00		50.00	50.00			0.00	7 141.24		
		II	02	71.01.01	7 191.24	0.00		50.00		50.00		0.00	7 141.24		
B048	Obiective noi de investitii conform amendament la proiectul de hotarare nr.58 /05.05.2026	I			17 000.00	0.00	0.00	17 000.00	17 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			17 000.00	0.00	0.00	17 000.00	0.00	17 000.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	17 000.00			17 000.00	17 000.00			0.00			
		II	02	71.01.01	17 000.00			17 000.00		17 000.00		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propușe / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I			142 811.11	214.00	2 675.71	139 921.40	139 637.04	0.00	0.00	284.36	0.00	0.00	0.00
		II			142 841.42	214.00	2 706.02	139 921.40	29.82	3 035.36	136 571.86	284.36	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I	02		6 814.25	214.00	2 675.71	3 924.54	3 640.18	0.00	0.00	284.36	0.00	0.00	0.00
		II	02		6 844.56	214.00	2 706.02	3 924.54	29.82	3 035.36	575.00	284.36	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I	02	71	6 337.69	214.00	2 675.71	3 447.98	3 447.98	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71	6 368.00	214.00	2 706.02	3 447.98	29.82	2 843.16	575.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	56.30	0.00	0.00	56.30	56.30	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.01	56.30	0.00	0.00	56.30	29.82	26.48	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	6 281.39	214.00	2 675.71	3 391.68	3 391.68	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	6 311.70	214.00	2 706.02	3 391.68	0.00	2 816.68	575.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	I	02	56	284.36	0.00	0.00	284.36	0.00	0.00	0.00	284.36	0.00	0.00	0.00
		II	02	56	284.36	0.00	0.00	284.36	0.00	0.00	0.00	284.36	0.00	0.00	0.00
		I	02	56 -- 01	61.71	0.00	0.00	61.71	0.00	0.00	0.00	61.71	0.00	0.00	0.00
		II	02	56 -- 01	61.71	0.00	0.00	61.71	0.00	0.00	0.00	61.71	0.00	0.00	0.00
		I	02	56 -- 02	41.14	0.00	0.00	41.14	0.00	0.00	0.00	41.14	0.00	0.00	0.00
		II	02	56 -- 02	41.14	0.00	0.00	41.14	0.00	0.00	0.00	41.14	0.00	0.00	0.00
		I	02	56 -- 03	181.51	0.00	0.00	181.51	0.00	0.00	0.00	181.51	0.00	0.00	0.00
		II	02	56 -- 03	181.51	0.00	0.00	181.51	0.00	0.00	0.00	181.51	0.00	0.00	0.00
	TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027	I	02	56.48	284.36	0.00	0.00	284.36	0.00	0.00	0.00	284.36	0.00	0.00	0.00
		II	02	56.48	284.36	0.00	0.00	284.36	0.00	0.00	0.00	284.36	0.00	0.00	0.00
		I	02	56.48.01	61.71	0.00	0.00	61.71	0.00	0.00	0.00	61.71	0.00	0.00	0.00
		II	02	56.48.01	61.71	0.00	0.00	61.71	0.00	0.00	0.00	61.71	0.00	0.00	0.00
		I	02	56.48.02	41.14	0.00	0.00	41.14	0.00	0.00	0.00	41.14	0.00	0.00	0.00
		II	02	56.48.02	41.14	0.00	0.00	41.14	0.00	0.00	0.00	41.14	0.00	0.00	0.00
		I	02	56.48.03	181.51	0.00	0.00	181.51	0.00	0.00	0.00	181.51	0.00	0.00	0.00
		II	02	56.48.03	181.51	0.00	0.00	181.51	0.00	0.00	0.00	181.51	0.00	0.00	0.00
	TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR	I	02	60	192.20	0.00	0.00	192.20	192.20	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60	192.20	0.00	0.00	192.20	0.00	192.20	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	153.40	0.00	0.00	153.40	153.40	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.01	153.40	0.00	0.00	153.40	0.00	153.40	0.00	0.00	0.00	0.00	0.00
		I	02	60.03	38.80	0.00	0.00	38.80	38.80	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.03	38.80	0.00	0.00	38.80	0.00	38.80	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	I	07	56	135 996.86	0.00	0.00	135 996.86	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56	135 996.86	0.00	0.00	135 996.86	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00
		I	07	56 -- 03	135 996.86	0.00	0.00	135 996.86	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56 -- 03	135 996.86	0.00	0.00	135 996.86	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00
	TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027	I	07	56.48	135 996.86	0.00	0.00	135 996.86	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.48	135 996.86	0.00	0.00	135 996.86	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00
		I	07	56.48.03	135 996.86	0.00	0.00	135 996.86	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.48.03	135 996.86	0.00	0.00	135 996.86	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propușe / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I			4 411.47	214.00	2 471.49	1 725.98	1 725.98	0.00	0.00	0.00	0.00	0.00	0.00
		II			4 441.78	214.00	2 501.80	1 725.98	0.00	1 725.98	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I	02		4 411.47	214.00	2 471.49	1 725.98	1 725.98	0.00	0.00	0.00	0.00	0.00	0.00
		II	02		4 441.78	214.00	2 501.80	1 725.98	0.00	1 725.98	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	02	71	4 219.27	214.00	2 471.49	1 533.78	1 533.78	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71	4 249.58	214.00	2 501.80	1 533.78	0.00	1 533.78	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	4 219.27	214.00	2 471.49	1 533.78	1 533.78	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	4 249.58	214.00	2 501.80	1 533.78	0.00	1 533.78	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I	02	60	192.20	0.00	0.00	192.20	192.20	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60	192.20	0.00	0.00	192.20	0.00	192.20	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	153.40	0.00	0.00	153.40	153.40	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.01	153.40	0.00	0.00	153.40	0.00	153.40	0.00	0.00	0.00	0.00	0.00
		I	02	60.03	38.80	0.00	0.00	38.80	38.80	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.03	38.80	0.00	0.00	38.80	0.00	38.80	0.00	0.00	0.00	0.00	0.00

Detaliere categoria Cc:

Cc001	Studii pentru evaluarea impactului asupra mediului	I			777.00	214.00	0.00	563.00	563.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			777.00	214.00	0.00	563.00	0.00	563.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	777.00	214.00	0.00	563.00	563.00			0.00			
		II	02	71.01.30	777.00	214.00	0.00	563.00		563.00		0.00			
Cc002	Reabilitare termica imobil - Bl. C1, Aleea Sandulesti, nr. 1 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			70.00	0.00	57.91	12.09	12.09	0.00	0.00	0.00	0.00	0.00	0.00
		II			70.00	0.00	57.91	12.09	0.00	12.09	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	70.00		57.91	12.09	12.09			0.00			
		II	02	71.01.30	70.00		57.91	12.09		12.09		0.00			
Cc003	Reabilitare termica imobil - Bl. D9, Str. Tirgu Neamt, nr. 1 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			56.82	0.00	45.22	11.60	11.60	0.00	0.00	0.00	0.00	0.00	0.00
		II			56.82	0.00	45.22	11.60	0.00	11.60	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	56.82		45.22	11.60	11.60			0.00			
		II	02	71.01.30	56.82		45.22	11.60		11.60		0.00			
Cc004	Reabilitare termica imobil - Bl. 312, Str. Apele Vii, nr. 2A - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			24.20	0.00	18.55	5.65	5.65	0.00	0.00	0.00	0.00	0.00	0.00
		II			24.20	0.00	18.55	5.65	0.00	5.65	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	24.20		18.55	5.65	5.65			0.00			
		II	02	71.01.30	24.20		18.55	5.65		5.65		0.00			
Cc005	Reabilitare termica imobil - Bl. 38, Str. Nucsoara, nr. 5 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico- economice, studii, verificare tehnica documentatii, avize etc.	I			27.20	0.00	21.44	5.76	5.76	0.00	0.00	0.00	0.00	0.00	0.00
		II			27.20	0.00	21.44	5.76	0.00	5.76	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	27.20		21.44	5.76	5.76			0.00			
		II	02	71.01.30	27.20		21.44	5.76		5.76		0.00			
Cc006	Reabilitare termica imobil - Bl. N28, Str. Apusului, nr. 30 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-	I			23.75	0.00	18.12	5.63	5.63	0.00	0.00	0.00	0.00	0.00	0.00
		II			23.75	0.00	18.12	5.63	0.00	5.63	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	economice, studii, verificare tehnica documentatii, avize etc.	I	02	71.01.30	23.75		18.12	5.63	5.63			0.00			
		II	02	71.01.30	23.75		18.12	5.63		5.63		0.00			
Cc007	Reabilitare termica imobil - Bl. A3-A4, Aleea Haiducului, nr. 1-3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			128.49	0.00	104.80	23.69	23.69	0.00	0.00	0.00	0.00	0.00	0.00
		II			128.49	0.00	104.80	23.69	0.00	23.69	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	128.49		104.80	23.69	23.69			0.00			
		II	02	71.01.30	128.49		104.80	23.69		23.69		0.00			
Cc008	Reabilitare termica imobil - Bl. 21, Str. Valea Lunga, nr. 13 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			42.90	0.00	34.61	8.29	8.29	0.00	0.00	0.00	0.00	0.00	0.00
		II			42.90	0.00	34.61	8.29	0.00	8.29	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	42.90		34.61	8.29	8.29			0.00			
		II	02	71.01.30	42.90		34.61	8.29		8.29		0.00			
Cc009	Reabilitare termica imobil - Bl. 155A, sc. 1, Str. Oboga, nr. 3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			36.20	0.00	29.11	7.09	7.09	0.00	0.00	0.00	0.00	0.00	0.00
		II			36.20	0.00	29.11	7.09	0.00	7.09	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	36.20		29.11	7.09	7.09			0.00			
		II	02	71.01.30	36.20		29.11	7.09		7.09		0.00			
Cc010	Reabilitare termica imobil - Bl. C31, Str. Constantin Titel Petrescu, nr. 16 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			49.61	0.00	42.13	7.48	7.48	0.00	0.00	0.00	0.00	0.00	0.00
		II			49.61	0.00	42.13	7.48	0.00	7.48	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	49.61		42.13	7.48	7.48			0.00			
		II	02	71.01.30	49.61		42.13	7.48		7.48		0.00			
Cc011	Reabilitare termica imobil - Bl. 310, Str. Apele VII, nr. 2B - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			43.78	0.00	36.48	7.30	7.30	0.00	0.00	0.00	0.00	0.00	0.00
		II			44.08	0.00	36.78	7.30	0.00	7.30	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	43.78		36.48	7.30	7.30			0.00			
		II	02	71.01.30	44.08		36.78	7.30		7.30		0.00			
Cc012	Reabilitare termica imobil - Bl. 17, sc. 1-2, Str. Nicolae Filimon, nr. 30 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			92.60	0.00	83.65	8.95	8.95	0.00	0.00	0.00	0.00	0.00	0.00
		II			92.60	0.00	83.65	8.95	0.00	8.95	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	92.60		83.65	8.95	8.95			0.00			
		II	02	71.01.30	92.60		83.65	8.95		8.95		0.00			
Cc013	Reabilitare termica imobil - Bl. 69, sc. A-B, Str. Zboina Neagra, nr. 1 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			88.96	0.00	80.14	8.82	8.82	0.00	0.00	0.00	0.00	0.00	0.00
		II			88.96	0.00	80.14	8.82	0.00	8.82	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	88.96		80.14	8.82	8.82			0.00			
		II	02	71.01.30	88.96		80.14	8.82		8.82		0.00			
Cc014	Reabilitare termica imobil - Bl. M26, Str. Valea Argesului, nr. 14 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			33.40	0.00	29.84	3.56	3.56	0.00	0.00	0.00	0.00	0.00	0.00
		II			33.41	0.00	29.85	3.56	0.00	3.56	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	33.40		29.84	3.56	3.56			0.00			
		II	02	71.01.30	33.41		29.85	3.56		3.56		0.00			
Cc015	Reabilitare termica imobil - Bl. M45B, Aleea Lunca Siretului, nr. 10 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			120.24	0.00	108.42	11.82	11.82	0.00	0.00	0.00	0.00	0.00	0.00
		II			120.24	0.00	108.42	11.82	0.00	11.82	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	120.24		108.42	11.82	11.82			0.00			
		II	02	71.01.30	120.24		108.42	11.82		11.82		0.00			
Cc016	Reabilitare termica imobil - Bl. 141, Str. Mohorului, nr. 3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			111.89	0.00	100.35	11.54	11.54	0.00	0.00	0.00	0.00	0.00	0.00
		II			111.89	0.00	100.35	11.54	0.00	11.54	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	111.89		100.35	11.54	11.54			0.00			
		II	02	71.01.30	111.89		100.35	11.54		11.54		0.00			
Cc017	Reabilitare termica imobil - Bl. A2, Str. Margelelor, nr. 2 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			69.40	0.00	62.21	7.19	7.19	0.00	0.00	0.00	0.00	0.00	0.00
		II			69.40	0.00	62.21	7.19	0.00	7.19	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	69.40		62.21	7.19	7.19			0.00			
		II	02	71.01.30	69.40		62.21	7.19		7.19		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propușe / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc018	Reabilitare termica imobil - Bl. 7, Aleea Baia de Aries, nr. 2 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			48.80	0.00	43.74	5.06	5.06	0.00	0.00	0.00	0.00	0.00	0.00
		II			48.80	0.00	43.74	5.06	0.00	5.06	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	48.80		43.74	5.06	5.06			0.00			
		II	02	71.01.30	48.80		43.74	5.06		5.06		0.00			
Cc019	Reabilitare termica imobil - Bl. 140, Str. Valea Lunga, nr. 7 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			138.49	0.00	125.08	13.41	13.41	0.00	0.00	0.00	0.00	0.00	0.00
		II			138.49	0.00	125.08	13.41	0.00	13.41	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	138.49		125.08	13.41	13.41			0.00			
		II	02	71.01.30	138.49		125.08	13.41		13.41		0.00			
Cc020	Reabilitare termica imobil - Bl. 62, Str. Valea Rosie, nr. 6 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			48.73	0.00	43.69	5.04	5.04	0.00	0.00	0.00	0.00	0.00	0.00
		II			48.73	0.00	43.69	5.04	0.00	5.04	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	48.73		43.69	5.04	5.04			0.00			
		II	02	71.01.30	48.73		43.69	5.04		5.04		0.00			
Cc021	Reabilitare termica imobil - Bl. 113, Str. Nicolae Oncescu, nr. 8 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			44.50	0.00	40.09	4.41	4.41	0.00	0.00	0.00	0.00	0.00	0.00
		II			44.50	0.00	40.09	4.41	0.00	4.41	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	44.50		40.09	4.41	4.41			0.00			
		II	02	71.01.30	44.50		40.09	4.41		4.41		0.00			
Cc022	Reabilitare termica imobil - Bl. 57, Str. Babesti, nr. 3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			50.43	0.00	45.33	5.10	5.10	0.00	0.00	0.00	0.00	0.00	0.00
		II			50.43	0.00	45.33	5.10	0.00	5.10	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	50.43		45.33	5.10	5.10			0.00			
		II	02	71.01.30	50.43		45.33	5.10		5.10		0.00			
Cc023	Reabilitare termica imobil - Bl. N18, Aleea Alesd, nr. 10 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			40.39	0.00	36.12	4.27	4.27	0.00	0.00	0.00	0.00	0.00	0.00
		II			40.39	0.00	36.12	4.27	0.00	4.27	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	40.39		36.12	4.27	4.27			0.00			
		II	02	71.01.30	40.39		36.12	4.27		4.27		0.00			
Cc024	Reabilitare termica imobil - Bl. 63A, Str. Vintila Mihailescu, nr. 23 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			46.46	0.00	41.98	4.48	4.48	0.00	0.00	0.00	0.00	0.00	0.00
		II			46.46	0.00	41.98	4.48	0.00	4.48	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	46.46		41.98	4.48	4.48			0.00			
		II	02	71.01.30	46.46		41.98	4.48		4.48		0.00			
Cc025	Reabilitare termica imobil - Bl. 33, Bd. Timisoara, nr. 43A - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			45.17	0.00	40.74	4.43	4.43	0.00	0.00	0.00	0.00	0.00	0.00
		II			45.17	0.00	40.74	4.43	0.00	4.43	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	45.17		40.74	4.43	4.43			0.00			
		II	02	71.01.30	45.17		40.74	4.43		4.43		0.00			
Cc026	Reabilitare termica imobil - Bl. 31, Str. Nucsoara, nr. 11 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			43.13	0.00	38.76	4.37	4.37	0.00	0.00	0.00	0.00	0.00	0.00
		II			43.13	0.00	38.76	4.37	0.00	4.37	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	43.13		38.76	4.37	4.37			0.00			
		II	02	71.01.30	43.13		38.76	4.37		4.37		0.00			
Cc027	Reabilitare termica imobil - Bl. C44, Str. Garleni, nr. 13 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			46.25	0.00	41.78	4.47	4.47	0.00	0.00	0.00	0.00	0.00	0.00
		II			46.25	0.00	41.78	4.47	0.00	4.47	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	46.25		41.78	4.47	4.47			0.00			
		II	02	71.01.30	46.25		41.78	4.47		4.47		0.00			
Cc028	Reabilitare termica imobil - Bl. 68, Str. Ceahlau, nr. 17 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			49.46	0.00	43.91	5.55	5.55	0.00	0.00	0.00	0.00	0.00	0.00
		II			49.46	0.00	43.91	5.55	0.00	5.55	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	49.46		43.91	5.55	5.55			0.00			
		II	02	71.01.30	49.46		43.91	5.55		5.55		0.00			
Cc029	Reabilitare termica imobil - Bl. 80, Str. Vintila Mihailescu, nr. 14 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-	I			49.50	0.00	43.95	5.55	5.55	0.00	0.00	0.00	0.00	0.00	0.00
		II			49.50	0.00	43.95	5.55	0.00	5.55	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie prelminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	economice, studii, verificare tehnica documentatii, avize etc.	I	02	71.01.30	49.50		43.95	5.55	5.55			0.00			
		II	02	71.01.30	49.50		43.95	5.55		5.55		0.00			
Cc030	Reabilitare termica imobil - Bl. 74, Str. Zboina Neagra, nr. 4 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			49.42	0.00	43.87	5.55	5.55	0.00	0.00	0.00	0.00	0.00	0.00
		II			49.42	0.00	43.87	5.55	0.00	5.55	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	49.42		43.87	5.55	5.55			0.00			
		II	02	71.01.30	49.42		43.87	5.55		5.55		0.00			
Cc031	Reabilitare termica imobil - Bl. 3BIS, Aleea Politehnicii, nr. 8 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			40.94	0.00	36.64	4.30	4.30	0.00	0.00	0.00	0.00	0.00	0.00
		II			40.94	0.00	36.64	4.30	0.00	4.30	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	40.94		36.64	4.30	4.30			0.00			
		II	02	71.01.30	40.94		36.64	4.30		4.30		0.00			
Cc032	Reabilitare termica imobil - Bl. 91-95, sc. 1-4, Str. Zboina Neagra, nr. 8-10 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			18.77	0.00	9.31	9.46	9.46	0.00	0.00	0.00	0.00	0.00	0.00
		II			18.77	0.00	9.31	9.46	0.00	9.46	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	18.77		9.31	9.46		9.46		0.00			
		II	02	71.01.30	18.77		9.31	9.46		9.46		0.00			
Cc033	Reabilitare termica imobil - Bl. A, B, C, F Bd. Timisoara, nr. 29 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			19.56	0.00	2.17	17.39	17.39	0.00	0.00	0.00	0.00	0.00	0.00
		II			19.56	0.00	2.17	17.39	0.00	17.39	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	19.56		2.17	17.39		17.39		0.00			
		II	02	71.01.30	19.56		2.17	17.39		17.39		0.00			
Cc034	Reabilitare termica imobil - Bl. C94, Str. Meseriasilor, nr. 3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			49.01	0.00	43.96	5.05	5.05	0.00	0.00	0.00	0.00	0.00	0.00
		II			49.01	0.00	43.96	5.05	0.00	5.05	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	49.01		43.96	5.05	5.05			0.00			
		II	02	71.01.30	49.01		43.96	5.05		5.05		0.00			
Cc035	Reabilitare termica imobil - Bl. 108, sc. 1-2, Str. George Valsan, nr. 10 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			88.98	0.00	80.15	8.83	8.83	0.00	0.00	0.00	0.00	0.00	0.00
		II			88.98	0.00	80.15	8.83	0.00	8.83	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	88.98		80.15	8.83	8.83			0.00			
		II	02	71.01.30	88.98		80.15	8.83		8.83		0.00			
Cc036	Reabilitare termica imobil - Bl. 126, sc. A-B, Str. George Calboreanu, nr. 7 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			70.91	0.00	63.67	7.24	7.24	0.00	0.00	0.00	0.00	0.00	0.00
		II			70.91	0.00	63.67	7.24	0.00	7.24	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	70.91		63.67	7.24	7.24			0.00			
		II	02	71.01.30	70.91		63.67	7.24		7.24		0.00			
Cc037	Reabilitare termica imobil - Bl. C3, Bd. Uverturii, nr. 4 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			61.31	0.00	54.39	6.92	6.92	0.00	0.00	0.00	0.00	0.00	0.00
		II			61.31	0.00	54.39	6.92	0.00	6.92	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	61.31		54.39	6.92	6.92			0.00			
		II	02	71.01.30	61.31		54.39	6.92		6.92		0.00			
Cc038	Reabilitare termica imobil - Bl. N22, Aleea Alesd, nr. 8 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			48.18	0.00	42.68	5.50	5.50	0.00	0.00	0.00	0.00	0.00	0.00
		II			48.18	0.00	42.68	5.50	0.00	5.50	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	48.18		42.68	5.50	5.50			0.00			
		II	02	71.01.30	48.18		42.68	5.50		5.50		0.00			
Cc039	Reabilitare termica imobil - Bl. M24, Str. Cetatea De Balta, nr. 1 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			102.77	0.00	92.51	10.26	10.26	0.00	0.00	0.00	0.00	0.00	0.00
		II			102.77	0.00	92.51	10.26	0.00	10.26	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	102.77		92.51	10.26	10.26			0.00			
		II	02	71.01.30	102.77		92.51	10.26		10.26		0.00			
Cc040	Reabilitare termica imobil - Bl. 43, Str. Olanesti, nr. 2 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			49.02	0.00	43.97	5.05	5.05	0.00	0.00	0.00	0.00	0.00	0.00
		II			49.02	0.00	43.97	5.05	0.00	5.05	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	49.02		43.97	5.05	5.05			0.00			
		II	02	71.01.30	49.02		43.97	5.05		5.05		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I - Credite de angajament II - Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propușe / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc041	Reabilitare termica imobil - Bl. 81, Str. Zboina Neagra, nr. 2 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			29.30	0.00	25.89	3.41	3.41	0.00	0.00	0.00	0.00	0.00	0.00
		II			29.30	0.00	25.89	3.41	0.00	3.41	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	29.30		25.89	3.41	3.41			0.00			
		II	02	71.01.30	29.30		25.89	3.41		3.41		0.00			
Cc042	Reabilitare termica imobil - Bl. 55, Str. Vintila Mihailescu, nr. 11 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			28.70	0.00	25.78	2.92	2.92	0.00	0.00	0.00	0.00	0.00	0.00
		II			28.70	0.00	25.78	2.92	0.00	2.92	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	28.70		25.78	2.92	2.92			0.00			
		II	02	71.01.30	28.70		25.78	2.92		2.92		0.00			
Cc043	Reabilitare termica imobil - Bl. 34, Str. Lt. Gheorghe Saidac, nr. 6 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			69.62	0.00	64.35	5.27	5.27	0.00	0.00	0.00	0.00	0.00	0.00
		II			69.62	0.00	64.35	5.27	0.00	5.27	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	69.62		64.35	5.27	5.27			0.00			
		II	02	71.01.30	69.62		64.35	5.27		5.27		0.00			
Cc044	Reabilitare termica imobil - Bl. 98, Str. Zboina Neagra, nr. 5 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			48.87	0.00	43.83	5.04	5.04	0.00	0.00	0.00	0.00	0.00	0.00
		II			48.87	0.00	43.83	5.04	0.00	5.04	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	48.87		43.83	5.04	5.04			0.00			
		II	02	71.01.30	48.87		43.83	5.04		5.04		0.00			
Cc045	Reabilitare termica imobil - Bl. C8, Str. Veteranilor, nr. 12 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			45.99	0.00	41.05	4.94	4.94	0.00	0.00	0.00	0.00	0.00	0.00
		II			45.99	0.00	41.05	4.94	0.00	4.94	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	45.99		41.05	4.94	4.94			0.00			
		II	02	71.01.30	45.99		41.05	4.94		4.94		0.00			
Cc046	Reabilitare termica imobil - Bl. 97, Str. Simion Mehedinti, nr. 4 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			46.18	0.00	41.71	4.47	4.47	0.00	0.00	0.00	0.00	0.00	0.00
		II			46.18	0.00	41.71	4.47	0.00	4.47	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	46.18		41.71	4.47	4.47			0.00			
		II	02	71.01.30	46.18		41.71	4.47		4.47		0.00			
Cc047	Reabilitare termica imobil - Bl. 523BIS, Str. Valea Argesului, nr. 2B - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			86.96	0.00	78.20	8.76	8.76	0.00	0.00	0.00	0.00	0.00	0.00
		II			86.96	0.00	78.20	8.76	0.00	8.76	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	86.96		78.20	8.76	8.76			0.00			
		II	02	71.01.30	86.96		78.20	8.76		8.76		0.00			
Cc048	Reabilitare termica imobil - Bl. 32, Str. Ceahlau, nr. 12 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			36.99	0.00	32.84	4.15	4.15	0.00	0.00	0.00	0.00	0.00	0.00
		II			36.99	0.00	32.84	4.15	0.00	4.15	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	36.99		32.84	4.15	4.15			0.00			
		II	02	71.01.30	36.99		32.84	4.15		4.15		0.00			
Cc049	Reabilitare termica imobil - Bl. 30, Str. Lt. Gheorghe Saidac, nr. 5A - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			44.54	0.00	39.65	4.89	4.89	0.00	0.00	0.00	0.00	0.00	0.00
		II			44.54	0.00	39.65	4.89	0.00	4.89	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	44.54		39.65	4.89	4.89			0.00			
		II	02	71.01.30	44.54		39.65	4.89		4.89		0.00			
Cc050	Reabilitare termica imobil - Bl. 717, Str. Brasov, nr. 24 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			72.23	0.00	64.94	7.29	7.29	0.00	0.00	0.00	0.00	0.00	0.00
		II			72.23	0.00	64.94	7.29	0.00	7.29	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	72.23		64.94	7.29	7.29			0.00			
		II	02	71.01.30	72.23		64.94	7.29		7.29		0.00			
Cc051	Reabilitare termica imobil - Bl. 104A, sc. 1, Str. Nicolae Oncescu, nr. 2 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			47.87	0.00	41.78	6.09	6.09	0.00	0.00	0.00	0.00	0.00	0.00
		II			47.87	0.00	41.78	6.09	0.00	6.09	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	47.87		41.78	6.09	6.09			0.00			
		II	02	71.01.30	47.87		41.78	6.09		6.09		0.00			
Cc052	Reabilitare termica imobil - Bd Iuliu Maniu nr 17, bloc P21 sc 1-5 - actualizare/ elaborare documentatii tehnice, urbanistice,	I			26.50	0.00	0.00	26.50	26.50	0.00	0.00	0.00	0.00	0.00	0.00
		II			26.50	0.00	0.00	26.50	0.00	26.50	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propușe / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	I	02	60.01	21.50			21.50	21.50			0.00			
		II	02	60.01	21.50			21.50		21.50		0.00			
		I	02	60.03	5.00			5.00	5.00			0.00			
		II	02	60.03	5.00			5.00		5.00		0.00			
Cc053	Reabilitare termica imobil - str Lt Gheorghe Saidac nr 15 sc 1-3, bloc 23 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	I			21.20	0.00	0.00	21.20	21.20	0.00	0.00	0.00	0.00	0.00	0.00
		II			21.20	0.00	0.00	21.20	0.00	21.20	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	17.20			17.20	17.20			0.00			
		II	02	60.01	17.20			17.20		17.20		0.00			
		I	02	60.03	4.00			4.00	4.00			0.00			
		II	02	60.03	4.00			4.00		4.00		0.00			
Cc054	Reabilitare termica imobil - str Preciziei nr 16, bloc F3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	I			12.50	0.00	0.00	12.50	12.50	0.00	0.00	0.00	0.00	0.00	0.00
		II			12.50	0.00	0.00	12.50	0.00	12.50	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	9.50			9.50	9.50			0.00			
		II	02	60.01	9.50			9.50		9.50		0.00			
		I	02	60.03	3.00			3.00	3.00			0.00			
		II	02	60.03	3.00			3.00		3.00		0.00			
Cc055	Reabilitare termica imobil - str Valea Ialomitei nr 5, bloc D21 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	I			14.50	0.00	0.00	14.50	14.50	0.00	0.00	0.00	0.00	0.00	0.00
		II			14.50	0.00	0.00	14.50	0.00	14.50	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	11.80			11.80	11.80			0.00			
		II	02	60.01	11.80			11.80		11.80		0.00			
		I	02	60.03	2.70			2.70	2.70			0.00			
		II	02	60.03	2.70			2.70		2.70		0.00			
Cc056	Reabilitare termica imobil - str Valea Ialomitei nr 3, bloc D22 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	I			14.50	0.00	0.00	14.50	14.50	0.00	0.00	0.00	0.00	0.00	0.00
		II			14.50	0.00	0.00	14.50	0.00	14.50	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	11.80			11.80	11.80			0.00			
		II	02	60.01	11.80			11.80		11.80		0.00			
		I	02	60.03	2.70			2.70	2.70			0.00			
		II	02	60.03	2.70			2.70		2.70		0.00			
Cc057	Reabilitare termica imobil - str Topolovat nr 12, bloc TD22 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	I			7.00	0.00	0.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			7.00	0.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	4.60			4.60	4.60			0.00			
		II	02	60.01	4.60			4.60		4.60		0.00			
		I	02	60.03	2.40			2.40	2.40			0.00			
		II	02	60.03	2.40			2.40		2.40		0.00			
Cc058	Reabilitare termica imobil - Aleea Craiesti nr 6, bloc D41 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	I			14.50	0.00	0.00	14.50	14.50	0.00	0.00	0.00	0.00	0.00	0.00
		II			14.50	0.00	0.00	14.50	0.00	14.50	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	11.80			11.80	11.80			0.00			
		II	02	60.01	11.80			11.80		11.80		0.00			
		I	02	60.03	2.70			2.70	2.70			0.00			
		II	02	60.03	2.70			2.70		2.70		0.00			
Cc059	Reabilitare termica imobil - str Valea Oltului nr 26, bloc D32 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	I			10.90	0.00	0.00	10.90	10.90	0.00	0.00	0.00	0.00	0.00	0.00
		II			10.90	0.00	0.00	10.90	0.00	10.90	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	8.60			8.60	8.60			0.00			
		II	02	60.01	8.60			8.60		8.60		0.00			
		I	02	60.03	2.30			2.30	2.30			0.00			
		II	02	60.03	2.30			2.30		2.30		0.00			
Cc060	Reabilitare termica imobil - Aleea Callatis nr 8, bloc A15bis -	I			12.10	0.00	0.00	12.10	12.10	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propușe / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	II			12.10	0.00	0.00	12.10	0.00	12.10	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	9.60			9.60	9.60				0.00		
		II	02	60.01	9.60			9.60		9.60			0.00		
		I	02	60.03	2.50			2.50	2.50				0.00		
		II	02	60.03	2.50			2.50		2.50			0.00		
Cc061	Reabilitare termica imobil - Aleea Valea Viilor nr 2, bloc A53 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	I			12.10	0.00	0.00	12.10	12.10	0.00	0.00	0.00	0.00	0.00	0.00
		II			12.10	0.00	0.00	12.10	0.00	12.10	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	9.60			9.60	9.60				0.00		
		II	02	60.01	9.60			9.60		9.60			0.00		
		I	02	60.03	2.50			2.50	2.50				0.00		
		II	02	60.03	2.50			2.50		2.50			0.00		
Cc062	Reabilitare termica imobil - Aleea Crăiești nr 2, bloc A47 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.- PNRR/2022/C5/1/A.3.1/2	I			17.30	0.00	0.00	17.30	17.30	0.00	0.00	0.00	0.00	0.00	0.00
		II			17.30	0.00	0.00	17.30	0.00	17.30	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	14.30			14.30	14.30				0.00		
		II	02	60.01	14.30			14.30		14.30			0.00		
		I	02	60.03	3.00			3.00	3.00				0.00		
		II	02	60.03	3.00			3.00		3.00			0.00		
Cc063	Reabilitare termica imobil - Aleea Zvoristea nr 3, bloc A42 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.- PNRR/2022/C5/1/A.3.1/2	I			19.30	0.00	0.00	19.30	19.30	0.00	0.00	0.00	0.00	0.00	0.00
		II			19.30	0.00	0.00	19.30	0.00	19.30	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	15.80			15.80	15.80				0.00		
		II	02	60.01	15.80			15.80		15.80			0.00		
		I	02	60.03	3.50			3.50	3.50				0.00		
		II	02	60.03	3.50			3.50		3.50			0.00		
Cc064	Reabilitare termica imobil - Bd Timisoara nr 43 sc 1-4, bloc 34 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.- PNRR/2022/C5/1/A.3.1/2	I			9.80	0.00	0.00	9.80	9.80	0.00	0.00	0.00	0.00	0.00	0.00
		II			9.80	0.00	0.00	9.80	0.00	9.80	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	7.30			7.30	7.30				0.00		
		II	02	60.01	7.30			7.30		7.30			0.00		
		I	02	60.03	2.50			2.50	2.50				0.00		
		II	02	60.03	2.50			2.50		2.50			0.00		
Cc065	Reabilitare termica imobil - Aleea Poiana Sibiului nr.6 bl.E25 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			5.30	0.00	0.00	5.30	5.30	0.00	0.00	0.00	0.00	0.00	0.00
		II			5.30	0.00	0.00	5.30	0.00	5.30	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	5.30			5.30	5.30				0.00		
		II	02	71.01.30	5.30			5.30		5.30			0.00		
Cc066	Reabilitare termica imobil - Aleea Poiana Cernei nr.6 bl.E6 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			5.30	0.00	0.00	5.30	5.30	0.00	0.00	0.00	0.00	0.00	0.00
		II			5.30	0.00	0.00	5.30	0.00	5.30	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	5.30			5.30	5.30				0.00		
		II	02	71.01.30	5.30			5.30		5.30			0.00		
Cc067	Reabilitare termica imobil - Aleea Poiana Cernei nr.4 bl.E4 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			6.40	0.00	0.00	6.40	6.40	0.00	0.00	0.00	0.00	0.00	0.00
		II			6.40	0.00	0.00	6.40	0.00	6.40	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	6.40			6.40	6.40				0.00		
		II	02	71.01.30	6.40			6.40		6.40			0.00		
Cc068	Reabilitare termica imobil - Str. Ruxandra Mihaela Marcu nr.5 bl.C7 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			11.50	0.00	0.00	11.50	11.50	0.00	0.00	0.00	0.00	0.00	0.00
		II			11.50	0.00	0.00	11.50	0.00	11.50	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	11.50			11.50	11.50				0.00		
		II	02	71.01.30	11.50			11.50		11.50			0.00		
Cc069	Reabilitare termica imobil - Str. Targu Neamt nr.12 bl. TD24-	I			5.50	0.00	0.00	5.50	5.50	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propiuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	II			5.50	0.00	0.00	5.50	0.00	5.50	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	5.50			5.50	5.50			0.00			
		II	02	71.01.30	5.50			5.50		5.50		0.00			
Cc070	Reabilitare termica imobil - Aleea Callatis nr.1 bl.A14A-actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			18.70	0.00	0.00	18.70	18.70	0.00	0.00	0.00	0.00	0.00	0.00
		II			18.70	0.00	0.00	18.70	0.00	18.70	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	18.70			18.70	18.70			0.00			
		II	02	71.01.30	18.70			18.70		18.70		0.00			
Cc071	Reabilitare termica imobil - Strada Brasov nr.13 bl.E10 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			5.30	0.00	0.00	5.30	5.30	0.00	0.00	0.00	0.00	0.00	0.00
		II			5.30	0.00	0.00	5.30	0.00	5.30	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	5.30			5.30	5.30			0.00			
		II	02	71.01.30	5.30			5.30		5.30		0.00			
Cc072	Reabilitare termica imobil - Aleea Poiana Cernei nr.3 bl.E27 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			5.30	0.00	0.00	5.30	5.30	0.00	0.00	0.00	0.00	0.00	0.00
		II			5.30	0.00	0.00	5.30	0.00	5.30	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	5.30			5.30	5.30			0.00			
		II	02	71.01.30	5.30			5.30		5.30		0.00			
Cc073	Reabilitare termica imobil - Aleea Valea Florilor nr.3 bl.E 7 sc.1 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			5.30	0.00	0.00	5.30	5.30	0.00	0.00	0.00	0.00	0.00	0.00
		II			5.30	0.00	0.00	5.30	0.00	5.30	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	5.30			5.30	5.30			0.00			
		II	02	71.01.30	5.30			5.30		5.30		0.00			
Cc074	Reabilitare termica imobil - Aleea Compozitorilor nr.4 bl.F17 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			19.20	0.00	0.00	19.20	19.20	0.00	0.00	0.00	0.00	0.00	0.00
		II			19.20	0.00	0.00	19.20	0.00	19.20	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	19.20			19.20	19.20			0.00			
		II	02	71.01.30	19.20			19.20		19.20		0.00			
Cc075	Reabilitare termica imobil - Str. Cupolei nr.1 bl. 106 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			20.80	0.00	0.00	20.80	20.80	0.00	0.00	0.00	0.00	0.00	0.00
		II			20.80	0.00	0.00	20.80	0.00	20.80	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	20.80			20.80	20.80			0.00			
		II	02	71.01.30	20.80			20.80		20.80		0.00			
Cc076	Reabilitare termica imobil - Str. Obcina Mare nr.1 bl. F3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			11.60	0.00	0.00	11.60	11.60	0.00	0.00	0.00	0.00	0.00	0.00
		II			11.60	0.00	0.00	11.60	0.00	11.60	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	11.60			11.60	11.60			0.00			
		II	02	71.01.30	11.60			11.60		11.60		0.00			
Cc077	Reabilitare termica imobil - Str. Tincani nr.4 bl. F7 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			9.90	0.00	0.00	9.90	9.90	0.00	0.00	0.00	0.00	0.00	0.00
		II			9.90	0.00	0.00	9.90	0.00	9.90	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	9.90			9.90	9.90			0.00			
		II	02	71.01.30	9.90			9.90		9.90		0.00			
Cc078	Reabilitare termica imobil - Calea Crangasi nr.40 bl.11 ICEM-actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			8.50	0.00	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00	0.00
		II			8.50	0.00	0.00	8.50	0.00	8.50	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	8.50			8.50	8.50			0.00			
		II	02	71.01.30	8.50			8.50		8.50		0.00			
Cc079	Reabilitare termica imobil - Calea Crangasi nr.42 bl.10 ICEM-actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			5.50	0.00	0.00	5.50	5.50	0.00	0.00	0.00	0.00	0.00	0.00
		II			5.50	0.00	0.00	5.50	0.00	5.50	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	5.50			5.50	5.50			0.00			
		II	02	71.01.30	5.50			5.50		5.50		0.00			
Cc080	Reabilitare termica imobil - Str. Mehadia nr.12 bl.1 ICEM-actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			8.00	0.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			8.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	8.00			8.00	8.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propane / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	71.01.30	8.00			8.00		8.00		0.00			
Cc081	Reabilitare termica imobil - Str. Mehadia nr.18 bl.21- actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			13.30	0.00	0.00	13.30	13.30	0.00	0.00	0.00	0.00	0.00	0.00
		II			13.30	0.00	0.00	13.30	0.00	13.30	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	13.30			13.30	13.30			0.00			
		II	02	71.01.30	13.30			13.30		13.30		0.00			
Cc082	Elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.Subprogramului multianual de investitii „ Modernizarea ascensoarelor din blocurile de locuinte”	I			450.00	0.00	0.00	450.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	450.00			450.00	450.00			0.00			
		II	02	71.01.30	450.00			450.00		450.00		0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I			138 399.64	0.00	204.22	138 195.42	137 911.06	0.00	0.00	284.36	0.00	0.00	0.00
		II			138 399.64	0.00	204.22	138 195.42	29.82	1 309.38	136 571.86	284.36	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I	02		2 402.78	0.00	204.22	2 198.56	1 914.20	0.00	0.00	284.36	0.00	0.00	0.00
		II	02		2 402.78	0.00	204.22	2 198.56	29.82	1 309.38	575.00	284.36	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	02	71	2 118.42	0.00	204.22	1 914.20	1 914.20	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71	2 118.42	0.00	204.22	1 914.20	29.82	1 309.38	575.00	0.00	0.00	0.00	0.00
		I	02	71.01.01	56.30	0.00	0.00	56.30	56.30	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.01	56.30	0.00	0.00	56.30	29.82	26.48	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	2 062.12	0.00	204.22	1 857.90	1 857.90	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	2 062.12	0.00	204.22	1 857.90	0.00	1 282.90	575.00	0.00	0.00	0.00	0.00
		I	02	56	284.36	0.00	0.00	284.36	0.00	0.00	0.00	284.36	0.00	0.00	0.00
		II	02	56	284.36	0.00	0.00	284.36	0.00	0.00	0.00	284.36	0.00	0.00	0.00
		I	02	56.--.01	61.71	0.00	0.00	61.71	0.00	0.00	0.00	61.71	0.00	0.00	0.00
		II	02	56.--.01	61.71	0.00	0.00	61.71	0.00	0.00	0.00	61.71	0.00	0.00	0.00
		I	02	56.--.02	41.14	0.00	0.00	41.14	0.00	0.00	0.00	41.14	0.00	0.00	0.00
		II	02	56.--.02	41.14	0.00	0.00	41.14	0.00	0.00	0.00	41.14	0.00	0.00	0.00
		I	02	56.--.03	181.51	0.00	0.00	181.51	0.00	0.00	0.00	181.51	0.00	0.00	0.00
		II	02	56.--.03	181.51	0.00	0.00	181.51	0.00	0.00	0.00	181.51	0.00	0.00	0.00
TITLU 56.48 - Proiecte finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027		I	02	56.48	284.36	0.00	0.00	284.36	0.00	0.00	0.00	284.36	0.00	0.00	0.00
		II	02	56.48	284.36	0.00	0.00	284.36	0.00	0.00	0.00	284.36	0.00	0.00	0.00
		I	02	56.48.01	61.71	0.00	0.00	61.71	0.00	0.00	0.00	61.71	0.00	0.00	0.00
		II	02	56.48.01	61.71	0.00	0.00	61.71	0.00	0.00	0.00	61.71	0.00	0.00	0.00
		I	02	56.48.02	41.14	0.00	0.00	41.14	0.00	0.00	0.00	41.14	0.00	0.00	0.00
		II	02	56.48.02	41.14	0.00	0.00	41.14	0.00	0.00	0.00	41.14	0.00	0.00	0.00
		I	02	56.48.03	181.51	0.00	0.00	181.51	0.00	0.00	0.00	181.51	0.00	0.00	0.00
		II	02	56.48.03	181.51	0.00	0.00	181.51	0.00	0.00	0.00	181.51	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I	07	56	135 996.86	0.00	0.00	135 996.86	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56	135 996.86	0.00	0.00	135 996.86	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00
		I	07	56.--.03	135 996.86	0.00	0.00	135 996.86	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.--.03	135 996.86	0.00	0.00	135 996.86	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029		
								Total	Trim 1	Trim 2	Trim 3	Trim 4					
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I	07	56.48	135 996.86	0.00	0.00	135 996.86	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00		
		II	07	56.48	135 996.86	0.00	0.00	135 996.86	0.00	0.00	135 996.86	0.00	0.00	0.00			
		I	07	56.48.03	135 996.86	0.00	0.00	135 996.86	135 996.86	0.00	0.00	0.00	0.00	0.00			
		II	07	56.48.03	135 996.86	0.00	0.00	135 996.86	0.00	0.00	135 996.86	0.00	0.00	0.00			
Detaliere categoria Ce:																	
Ce001	Consultanta si asistenta tehnica pentru pentru pregatire, implementare si finantare din surse atrase a obiectivelor de investitii privind cresterea eficientei energetice a blocurilor de locuinte	I			1 779.22	0.00	204.22	1 575.00	1 575.00	0.00	0.00	0.00	0.00	0.00	0.00		
		II			1 779.22	0.00	204.22	1 575.00	0.00	1 000.00	575.00	0.00	0.00	0.00	0.00		
		I	02	71.01.30	1 779.22		204.22	1 575.00	1 575.00			0.00					
		II	02	71.01.30	1 779.22		204.22	1 575.00		1 000.00	575.00	0.00	0.00				
Ce002	Consultanta si/sau asistenta tehnica în domeniul achizitiilor publice - pentru procedurile având ca obiect creșterea eficienței energetice a blocurilor de locuințe	I			282.90	0.00	0.00	282.90	282.90	0.00	0.00	0.00	0.00	0.00	0.00		
		II			282.90	0.00	0.00	282.90	0.00	282.90	0.00	0.00	0.00	0.00	0.00		
		I	02	71.01.30	282.90		0.00	282.90	282.90			0.00					
		II	02	71.01.30	282.90		0.00	282.90		282.90		0.00					
Ce003	Servicii de informare, comunicare și publicitate pentru proiectul Renovare energetica a cladirilor rezidentiale din Sectorul 6 al Municipiului Bucuresti - LOT I - SMIS 328770	I			195.88	0.00	0.00	195.88	26.48	0.00	0.00	169.40	0.00	0.00	0.00		
		II			195.88	0.00	0.00	195.88	0.00	26.48	0.00	169.40	0.00	0.00	0.00		
		I	02	56.48.01	36.30			36.30				36.30					
		II	02	56.48.01	36.30			36.30				36.30					
		I	02	56.48.02	24.20			24.20				24.20					
		II	02	56.48.02	24.20			24.20				24.20					
		I	02	56.48.03	108.90			108.90				108.90					
		II	02	56.48.03	108.90			108.90				108.90					
		I	02	71.01.01	26.48			26.48	26.48			0.00					
		II	02	71.01.01	26.48			26.48		26.48		0.00					
		Ce004	Servicii de informare, comunicare și publicitate pentru proiectul Renovare energetica a cladirilor rezidentiale din Sectorul 6 al Municipiului Bucuresti - LOT II - SMIS 328801	I			144.78	0.00	0.00	144.78	29.82	0.00	0.00	114.96	0.00	0.00	0.00
				II			144.78	0.00	0.00	144.78	29.82	0.00	0.00	114.96	0.00	0.00	0.00
I	02			56.48.01	25.41			25.41				25.41					
II	02			56.48.01	25.41			25.41				25.41					
I	02			56.48.02	16.94			16.94				16.94					
II	02			56.48.02	16.94			16.94				16.94					
I	02			56.48.03	72.61			72.61				72.61					
II	02			56.48.03	72.61			72.61				72.61					
I	02			71.01.01	29.82			29.82	29.82			0.00					
II	02			71.01.01	29.82			29.82	29.82			0.00					
Ce005	Renovare energetica a cladirilor rezidentiale din Sectorul 6 al Municipiului Bucuresti - LOT I - SMIS 328770			I			74 179.55	0.00	0.00	74 179.55	74 179.55	0.00	0.00	0.00	0.00	0.00	0.00
				II			74 179.55	0.00	0.00	74 179.55	0.00	0.00	74 179.55	0.00	0.00	0.00	0.00
		I	07	56.48.03	74 179.55			74 179.55	74 179.55			0.00					
		II	07	56.48.03	74 179.55			74 179.55			74 179.55	0.00					
Ce006	Renovare energetica a cladirilor rezidentiale din Sectorul 6 al Municipiului Bucuresti - LOT II - SMIS 328801	I			61 817.31	0.00	0.00	61 817.31	61 817.31	0.00	0.00	0.00	0.00	0.00	0.00		
		II			61 817.31	0.00	0.00	61 817.31	0.00	0.00	61 817.31	0.00	0.00	0.00	0.00		
		I	07	56.48.03	61 817.31			61 817.31	61 817.31			0.00					
		II	07	56.48.03	61 817.31			61 817.31			61 817.31	0.00					

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

70--05.01_AlimApa_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 70--05.01 ALIMENTARI CU APA																
TOTAL INVESTITII		I				3 745.84	164.31	152.68	3 428.85	3 428.85	0.00	0.00	0.00	0.00	0.00	0.00
		II				3 745.84	164.31	152.68	3 428.85	1.00	3 427.85	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		3 745.84	164.31	152.68	3 428.85	3 428.85	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		3 745.84	164.31	152.68	3 428.85	1.00	3 427.85	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	3 745.84	164.31	152.68	3 428.85	3 428.85	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	3 745.84	164.31	152.68	3 428.85	1.00	3 427.85	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	2 699.14	20.31	152.68	2 526.15	2 526.15	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	2 699.14	20.31	152.68	2 526.15	0.00	2 526.15	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 046.70	144.00	0.00	902.70	902.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 046.70	144.00	0.00	902.70	1.00	901.70	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				195.21	20.31	148.75	26.15	26.15	0.00	0.00	0.00	0.00	0.00	0.00
		II				195.21	20.31	148.75	26.15	0.00	26.15	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		195.21	20.31	148.75	26.15	26.15	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		195.21	20.31	148.75	26.15	0.00	26.15	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	195.21	20.31	148.75	26.15	26.15	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	195.21	20.31	148.75	26.15	0.00	26.15	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	195.21	20.31	148.75	26.15	26.15	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	195.21	20.31	148.75	26.15	0.00	26.15	0.00	0.00	0.00	0.00	0.00
Detaliere grupa A:																
A001	Extindere retea de alimentare cu apa Strada Alexandru Ivasiuc	I				195.21	20.31	148.75	26.15	26.15	0.00	0.00	0.00	0.00	0.00	0.00
		II				195.21	20.31	148.75	26.15	0.00	26.15	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	195.21	20.31	148.75	26.15	26.15						
		II		02	71.01.01	195.21	20.31	148.75	26.15		26.15					

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dotărilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				2 503.93	0.00	3.93	2 500.00	2 500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				2 503.93	0.00	3.93	2 500.00	0.00	2 500.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		2 503.93	0.00	3.93	2 500.00	2 500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		2 503.93	0.00	3.93	2 500.00	0.00	2 500.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	2 503.93	0.00	3.93	2 500.00	2 500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	2 503.93	0.00	3.93	2 500.00	0.00	2 500.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	2 503.93	0.00	3.93	2 500.00	2 500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	2 503.93	0.00	3.93	2 500.00	0.00	2 500.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa B:																
B001	Rețea de alimentare cu apă Drumul Belșugului	I				2 503.93	0.00	3.93	2 500.00	2 500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				2 503.93	0.00	3.93	2 500.00	0.00	2 500.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	2 503.93		3.93	2 500.00	2 500.00			0.00			
		II		02	71.01.01	2 503.93		3.93	2 500.00		2 500.00		0.00			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				1 046.70	144.00	0.00	902.70	902.70	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 046.70	144.00	0.00	902.70	1.00	901.70	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 046.70	144.00	0.00	902.70	902.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 046.70	144.00	0.00	902.70	1.00	901.70	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	1 046.70	144.00	0.00	902.70	902.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	1 046.70	144.00	0.00	902.70	1.00	901.70	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 046.70	144.00	0.00	902.70	902.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 046.70	144.00	0.00	902.70	1.00	901.70	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				1 046.70	144.00	0.00	902.70	902.70	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 046.70	144.00	0.00	902.70	1.00	901.70	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 046.70	144.00	0.00	902.70	902.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 046.70	144.00	0.00	902.70	1.00	901.70	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	1 046.70	144.00	0.00	902.70	902.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	1 046.70	144.00	0.00	902.70	1.00	901.70	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 046.70	144.00	0.00	902.70	902.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 046.70	144.00	0.00	902.70	1.00	901.70	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul doborarii)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Detaliere categoria Cc:																
Cc001	Extindere retele de apa pe Drumul Valea Cricovului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				286.00	26.00	0.00	260.00	260.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				286.00	26.00	0.00	260.00	1.00	259.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	286.00	26.00		260.00	260.00			0.00			
		II		02	71.01.30	286.00	26.00		260.00	1.00	259.00		0.00			
Cc002	Extindere retele de apa pe Strada Alesd - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				69.70	17.00	0.00	52.70	52.70	0.00	0.00	0.00	0.00	0.00	0.00
		II				69.70	17.00	0.00	52.70	0.00	52.70	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	69.70	17.00		52.70	52.70			0.00			
		II		02	71.01.30	69.70	17.00		52.70		52.70		0.00			
Cc003	Rețea de alimentare cu apă Drumul Belșugului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				241.00	101.00	0.00	140.00	140.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				241.00	101.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	241.00	101.00		140.00	140.00			0.00			
		II		02	71.01.30	241.00	101.00		140.00		140.00		0.00			
Cc004	Rețea de alimentare cu apă strada Viscolului- actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				200.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	200.00			200.00	200.00			0.00			
		II		02	71.01.30	200.00			200.00		200.00		0.00			
Cc005	Rețea de alimentare cu apă Drum de legătură Drumul Belsugului - Drumul Osiei - str. Masina de Paine - actualizare/ elaborare documentatii tehnice	I				200.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	200.00			200.00	200.00			0.00			
		II		02	71.01.30	200.00			200.00		200.00		0.00			
Cc006	Rețea de alimentare cu apa Str Valeriu Cicalov- actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00			50.00	50.00			0.00			
		II		02	71.01.30	50.00			50.00		50.00		0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

70--06_IluminatPublic_PS6 4340730																
Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 70--06 ILUMINAT PUBLIC SI ELECTRIFICARI																
TOTAL INVESTITII		I				671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa A:																
A001	Realizarea iluminatului public pentru obiective de investitii (parcari, parcuri etc) - etapa 2023	I				671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				671.00	0.00	671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	671.00		671.00	0.00	0.00			0.00			
		II		02	71.01.01	671.00		671.00	0.00		0.00	0.00	0.00			
					61			0.00								
						0.00		0.00								
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul doborilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cc:																
Cc001	Iluminat stradal pe Drumul Belsugului (pentru obiectivul Modernizare sistem rutier pe Drumul Belsugului) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00	0.00	0.00	0.00	0.00			0.00			
		II		02	71.01.30	0.00	0.00	0.00	0.00		0.00	0.00	0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

70--50 Alte servicii în domeniile locuintelor_PS64340730																
Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dotărilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR70--50Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale																
TOTAL INVESTITII		I				88.94	0.00	0.00	88.94	37.20	51.74	0.00	0.00	0.00	0.00	0.00
		II				88.94	0.00	0.00	88.94	37.20	51.74	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	I			02	56	88.94	0.00	0.00	88.94	37.20	51.74	0.00	0.00	0.00	0.00	0.00
	II			02	56	88.94	0.00	0.00	88.94	37.20	51.74	0.00	0.00	0.00	0.00	0.00
	I			02	56.--01	22.25	0.00	0.00	22.25	9.30	12.95	0.00	0.00	0.00	0.00	0.00
	II			02	56.--01	22.25	0.00	0.00	22.25	9.30	12.95	0.00	0.00	0.00	0.00	0.00
	I			02	56.--02	66.69	0.00	0.00	66.69	27.90	38.79	0.00	0.00	0.00	0.00	0.00
	II			02	56.--02	66.69	0.00	0.00	66.69	27.90	38.79	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027	I			02	56.72	88.94	0.00	0.00	88.94	37.20	51.74	0.00	0.00	0.00	0.00	0.00
	II			02	56.72	88.94	0.00	0.00	88.94	37.20	51.74	0.00	0.00	0.00	0.00	0.00
	I			02	56.72.01	22.25	0.00	0.00	22.25	9.30	12.95	0.00	0.00	0.00	0.00	0.00
	II			02	56.72.01	22.25	0.00	0.00	22.25	9.30	12.95	0.00	0.00	0.00	0.00	0.00
	I			02	56.72.02	66.69	0.00	0.00	66.69	27.90	38.79	0.00	0.00	0.00	0.00	0.00
	II			02	56.72.02	66.69	0.00	0.00	66.69	27.90	38.79	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				88.94	0.00	0.00	88.94	37.20	51.74	0.00	0.00	0.00	0.00	0.00
		II				88.94	0.00	0.00	88.94	37.20	51.74	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	I			02	56	88.94	0.00	0.00	88.94	37.20	51.74	0.00	0.00	0.00	0.00	0.00
	II			02	56	88.94	0.00	0.00	88.94	37.20	51.74	0.00	0.00	0.00	0.00	0.00
	I			02	56.--01	22.25	0.00	0.00	22.25	9.30	12.95	0.00	0.00	0.00	0.00	0.00
	II			02	56.--01	22.25	0.00	0.00	22.25	9.30	12.95	0.00	0.00	0.00	0.00	0.00
	I			02	56.--02	66.69	0.00	0.00	66.69	27.90	38.79	0.00	0.00	0.00	0.00	0.00
	II			02	56.--02	66.69	0.00	0.00	66.69	27.90	38.79	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugtate	Cantitate (numa în cazul obiectiv)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TITLU 56.72 - Alte programe comunitare finantate în perioada 2021-2027		I		02	56.72	88.94	0.00	0.00	88.94	37.20	51.74	0.00	0.00	0.00	0.00	0.00
		II		02	56.72	88.94	0.00	0.00	88.94	37.20	51.74	0.00	0.00	0.00	0.00	0.00
		I		02	56.72.01	22.25	0.00	0.00	22.25	9.30	12.95	0.00	0.00	0.00	0.00	0.00
		II		02	56.72.01	22.25	0.00	0.00	22.25	9.30	12.95	0.00	0.00	0.00	0.00	0.00
		I		02	56.72.02	66.69	0.00	0.00	66.69	27.90	38.79	0.00	0.00	0.00	0.00	0.00
		II		02	56.72.02	66.69	0.00	0.00	66.69	27.90	38.79	0.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				78.58	0.00	0.00	78.58	37.20	41.38	0.00	0.00	0.00	0.00	0.00
		II				78.58	0.00	0.00	78.58	37.20	41.38	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	78.58	0.00	0.00	78.58	37.20	41.38	0.00	0.00	0.00	0.00	0.00
		II		02	56	78.58	0.00	0.00	78.58	37.20	41.38	0.00	0.00	0.00	0.00	0.00
		I		02	56 -- 01	19.66	0.00	0.00	19.66	9.30	10.36	0.00	0.00	0.00	0.00	0.00
		II		02	56 -- 01	19.66	0.00	0.00	19.66	9.30	10.36	0.00	0.00	0.00	0.00	0.00
		I		02	56 -- 02	58.92	0.00	0.00	58.92	27.90	31.02	0.00	0.00	0.00	0.00	0.00
		II		02	56 -- 02	58.92	0.00	0.00	58.92	27.90	31.02	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate în perioada 2021-2027		I		02	56.72	78.58	0.00	0.00	78.58	37.20	41.38	0.00	0.00	0.00	0.00	0.00
		II		02	56.72	78.58	0.00	0.00	78.58	37.20	41.38	0.00	0.00	0.00	0.00	0.00
		I		02	56.72.01	19.66	0.00	0.00	19.66	9.30	10.36	0.00	0.00	0.00	0.00	0.00
		II		02	56.72.01	19.66	0.00	0.00	19.66	9.30	10.36	0.00	0.00	0.00	0.00	0.00
		I		02	56.72.02	58.92	0.00	0.00	58.92	27.90	31.02	0.00	0.00	0.00	0.00	0.00
		II		02	56.72.02	58.92	0.00	0.00	58.92	27.90	31.02	0.00	0.00	0.00	0.00	0.00

Detaliere categoria Cb:

Cb001	Cititor RFID (Proiect Smart Zone enforcement module)	I	1			72.95	0.00	0.00	72.95	37.20	35.75	0.00	0.00	0.00	0.00	0.00
		II				72.95	0.00	0.00	72.95	37.20	35.75	0.00	0.00	0.00	0.00	0.00
		I	5	02	56.72.01	18.25			18.25	9.30	8.95		0.00			
		II		02	56.72.01	18.25			18.25	9.30	8.95		0.00			
		I	5	02	56.72.02	54.70			54.70	27.90	26.80		0.00			
		II		02	56.72.02	54.70			54.70	27.90	26.80		0.00			
Cb002	Panou afisare locuri libere, parcare în timp real (Proiect Smart Zone enforcement module)	I	1			5.63	0.00	0.00	5.63	0.00	5.63	0.00	0.00	0.00	0.00	0.00
		II				5.63	0.00	0.00	5.63	0.00	5.63	0.00	0.00	0.00	0.00	0.00
		I	1	02	56.72.01	1.41			1.41		1.41		0.00			
		II		02	56.72.01	1.41			1.41		1.41		0.00			
		I		02	56.72.02	4.22			4.22		4.22		0.00			
		II		02	56.72.02	4.22			4.22		4.22		0.00			

Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/cat. Poz in gr/cat.eg	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				10.36	0.00	0.00	10.36	0.00	10.36	0.00	0.00	0.00	0.00	0.00
		II				10.36	0.00	0.00	10.36	0.00	10.36	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	10.36	0.00	0.00	10.36	0.00	10.36	0.00	0.00	0.00	0.00	0.00
		II		02	56	10.36	0.00	0.00	10.36	0.00	10.36	0.00	0.00	0.00	0.00	0.00
		I		02	56 -- 01	2.59	0.00	0.00	2.59	0.00	2.59	0.00	0.00	0.00	0.00	0.00
		II		02	56 -- 01	2.59	0.00	0.00	2.59	0.00	2.59	0.00	0.00	0.00	0.00	0.00
		I		02	56 -- 02	7.77	0.00	0.00	7.77	0.00	7.77	0.00	0.00	0.00	0.00	0.00
		II		02	56 -- 02	7.77	0.00	0.00	7.77	0.00	7.77	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		I		02	56.72	10.36	0.00	0.00	10.36	0.00	10.36	0.00	0.00	0.00	0.00	0.00
		II		02	56.72	10.36	0.00	0.00	10.36	0.00	10.36	0.00	0.00	0.00	0.00	0.00
		I		02	56.72.01	2.59	0.00	0.00	2.59	0.00	2.59	0.00	0.00	0.00	0.00	0.00
		II		02	56.72.01	2.59	0.00	0.00	2.59	0.00	2.59	0.00	0.00	0.00	0.00	0.00
		I		02	56.72.02	7.77	0.00	0.00	7.77	0.00	7.77	0.00	0.00	0.00	0.00	0.00
		II		02	56.72.02	7.77	0.00	0.00	7.77	0.00	7.77	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Ce:																
Ce001	Manopera si integrare cu platforma de rezervari/monitorizare (Proiect Smart Zone enforcement module)	I				10.36	0.00	0.00	10.36	0.00	10.36	0.00	0.00	0.00	0.00	0.00
		II				10.36	0.00	0.00	10.36	0.00	10.36	0.00	0.00	0.00	0.00	0.00
		I	1	02	56.72.01	2.59			2.59		2.59		0.00			
		II		02	56.72.01	2.59			2.59		2.59		0.00			
		I		02	56.72.02	7.77			7.77		7.77		0.00			
		II		02	56.72.02	7.77			7.77		7.77		0.00			

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

74--03_Poluare_PS6 4340730

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dobanzilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 74--03 REDUCEREA SI CONTROLUL POLUARII																
TOTAL INVESTITII		I				5 291.81	0.00	0.00	5 291.81	5 291.81	0.00	0.00	0.00	0.00	0.00	0.00
		II				5 291.81	0.00	0.00	5 291.81	2.00	5 282.85	0.00	6.96	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		5 291.81	0.00	0.00	5 291.81	5 291.81	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		5 291.81	0.00	0.00	5 291.81	2.00	5 282.85	0.00	6.96	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	802.74	0.00	0.00	802.74	802.74	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	802.74	0.00	0.00	802.74	2.00	800.74	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	802.74	0.00	0.00	802.74	802.74	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	802.74	0.00	0.00	802.74	2.00	800.74	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		I		02	61	4 489.07	0.00	0.00	4 489.07	4 489.07	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61	4 489.07	0.00	0.00	4 489.07	0.00	4 482.11	0.00	6.96	0.00	0.00	0.00
		I		02	61.01	3 708.58	0.00	0.00	3 708.58	3 708.58	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	3 708.58	0.00	0.00	3 708.58	0.00	3 708.58	0.00	0.00	0.00	0.00	0.00
		I		02	61.03	780.49	0.00	0.00	780.49	780.49	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	780.49	0.00	0.00	780.49	0.00	773.53	0.00	6.96	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B001	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				5 291.81	0.00	0.00	5 291.81	5 291.81	0.00	0.00	0.00	0.00	0.00	0.00
		II				5 291.81	0.00	0.00	5 291.81	2.00	5 282.85	0.00	6.96	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		5 291.81	0.00	0.00	5 291.81	5 291.81	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		5 291.81	0.00	0.00	5 291.81	2.00	5 282.85	0.00	6.96	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	802.74	0.00	0.00	802.74	802.74	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		II		02	71	802.74	0.00	0.00	802.74	2.00	800.74	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	802.74	0.00	0.00	802.74	802.74	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	802.74	0.00	0.00	802.74	2.00	800.74	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		I		02	61	4 489.07	0.00	0.00	4 489.07	4 489.07	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61	4 489.07	0.00	0.00	4 489.07	0.00	4 482.11	0.00	6.96	0.00	0.00	0.00
		I		02	61.01	3 708.58	0.00	0.00	3 708.58	3 708.58	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	3 708.58	0.00	0.00	3 708.58	0.00	3 708.58	0.00	0.00	0.00	0.00	0.00
		I		02	61.03	780.49	0.00	0.00	780.49	780.49	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	780.49	0.00	0.00	780.49	0.00	773.53	0.00	6.96	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				5 291.81	0.00	0.00	5 291.81	5 291.81	0.00	0.00	0.00	0.00	0.00	0.00
		II				5 291.81	0.00	0.00	5 291.81	2.00	5 282.85	0.00	6.96	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		5 291.81	0.00	0.00	5 291.81	5 291.81	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		5 291.81	0.00	0.00	5 291.81	2.00	5 282.85	0.00	6.96	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	802.74	0.00	0.00	802.74	802.74	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	802.74	0.00	0.00	802.74	2.00	800.74	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		I		02	71.01.30	802.74	0.00	0.00	802.74	802.74	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	802.74	0.00	0.00	802.74	2.00	800.74	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		I		02	61	4 489.07	0.00	0.00	4 489.07	4 489.07	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61	4 489.07	0.00	0.00	4 489.07	0.00	4 482.11	0.00	6.96	0.00	0.00	0.00
		I		02	61.01	3 708.58	0.00	0.00	3 708.58	3 708.58	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	3 708.58	0.00	0.00	3 708.58	0.00	3 708.58	0.00	0.00	0.00	0.00	0.00
		I		02	61.03	780.49	0.00	0.00	780.49	780.49	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	780.49	0.00	0.00	780.49	0.00	773.53	0.00	6.96	0.00	0.00	0.00

Detaliere categoria Ce:

Ce001	Construirea de locuințe nZEB plus pentru tinerii care părăsesc sistemul de protecție din Sectorul 6 - componenta stații de încărcare	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce002	Reabilitare termica imobil - Bd Timișoara nr 43 sc 1-4, bloc 34 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetică moderată a blocurilor de locuințe din	I				446.74	0.00	0.00	446.74	446.74	0.00	0.00	0.00	0.00	0.00	0.00
		II				446.74	0.00	0.00	446.74	0.00	446.74	0.00	0.00	0.00	0.00	0.00
		I		02	61.01	369.21			369.21	369.21			0.00			
		II		02	61.01	369.21			369.21		369.21		0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	I		02	61.03	77.53			77.53	77.53			0.00			
		II		02	61.03	77.53			77.53		77.53		0.00			
Ce003	Reabilitare termica imobil - Aleea Valea Viilor nr 2, bloc A53 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetica moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	I				297.82	0.00	0.00	297.82	297.82	0.00	0.00	0.00	0.00	0.00	0.00
		II				297.82	0.00	0.00	297.82	0.00	297.82	0.00	0.00	0.00	0.00	0.00
		I		02	61.01	246.13			246.13	246.13			0.00			
		II		02	61.01	246.13			246.13		246.13		0.00			
		I		02	61.03	51.69			51.69	51.69			0.00			
		II		02	61.03	51.69			51.69		51.69		0.00			
Ce004	Reabilitare termica imobil - Drumul Taberei nr 63, bloc TD46 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetica moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	I				297.82	0.00	0.00	297.82	297.82	0.00	0.00	0.00	0.00	0.00	0.00
		II				297.82	0.00	0.00	297.82	0.00	297.82	0.00	0.00	0.00	0.00	0.00
		I		02	61.01	246.13			246.13	246.13			0.00			
		II		02	61.01	246.13			246.13		246.13		0.00			
		I		02	61.03	51.69			51.69	51.69			0.00			
		II		02	61.03	51.69			51.69		51.69		0.00			
Ce005	Reabilitare termica imobil - str Lt Gheorghe Saidac nr 15 sc 1-3, bloc 23 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetica moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	I				893.46	0.00	0.00	893.46	893.46	0.00	0.00	0.00	0.00	0.00	0.00
		II				893.46	0.00	0.00	893.46	0.00	893.46	0.00	0.00	0.00	0.00	0.00
		I		02	61.01	738.40			738.40	738.40			0.00			
		II		02	61.01	738.40			738.40		738.40		0.00			
		I		02	61.03	155.06			155.06	155.06			0.00			
		II		02	61.03	155.06			155.06		155.06		0.00			
Ce006	Reabilitare termica imobil - Aleea Crăiești nr 2, bloc A47 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetica moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	I				446.74	0.00	0.00	446.74	446.74	0.00	0.00	0.00	0.00	0.00	0.00
		II				446.74	0.00	0.00	446.74	0.00	446.74	0.00	0.00	0.00	0.00	0.00
		I		02	61.01	369.21			369.21	369.21			0.00			
		II		02	61.01	369.21			369.21		369.21		0.00			
		I		02	61.03	77.53			77.53	77.53			0.00			
		II		02	61.03	77.53			77.53		77.53		0.00			
Ce007	Reabilitare termica imobil - Aleea Zvoříștea nr 3, bloc A42 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetica moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	I				297.82	0.00	0.00	297.82	297.82	0.00	0.00	0.00	0.00	0.00	0.00
		II				297.82	0.00	0.00	297.82	0.00	297.82	0.00	0.00	0.00	0.00	0.00
		I		02	61.01	246.13			246.13	246.13			0.00			
		II		02	61.01	246.13			246.13		246.13		0.00			
		I		02	61.03	51.69			51.69	51.69			0.00			
		II		02	61.03	51.69			51.69		51.69		0.00			
Ce008	Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - organizare proceduri de achiziție, consultanță, informare și publicitate	I				476.34	0.00	0.00	476.34	476.34	0.00	0.00	0.00	0.00	0.00	0.00
		II				476.34	0.00	0.00	476.34	2.00	474.34	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	476.34			476.34	476.34			0.00			
		II		02	71.01.30	476.34			476.34	2.00	474.34		0.00			

Cod grupa/categ. Poz. in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ce009	Consultanță și asistență tehnică în domeniul reducerii și controlului poluării pentru pregătire proiecte M100 - tranziție spre un oraș inteligent și neutru din punct de vedere climatic	I				326.40	0.00	0.00	326.40	326.40	0.00	0.00	0.00	0.00	0.00	0.00
		II				326.40	0.00	0.00	326.40	0.00	326.40	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	326.40			326.40	326.40			0.00			
		II		02	71.01.30	326.40			326.40		326.40		0.00			
Ce010	Modernizare si reabilitare termica Gradinita nr. 208 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	I				148.93	0.00	0.00	148.93	148.93	0.00	0.00	0.00	0.00	0.00	0.00
		II				148.93	0.00	0.00	148.93	0.00	148.93	0.00	0.00	0.00	0.00	0.00
		I		02	61.01	123.08			123.08	123.08			0.00			
		II		02	61.01	123.08			123.08		123.08		0.00			
		I		02	61.03	25.85			25.85	25.85			0.00			
		II		02	61.03	25.85			25.85		25.85		0.00			
Ce011	Modernizare si reabilitare termica Gradinita nr. 230 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	I				148.93	0.00	0.00	148.93	148.93	0.00	0.00	0.00	0.00	0.00	0.00
		II				148.93	0.00	0.00	148.93	0.00	148.93	0.00	0.00	0.00	0.00	0.00
		I		02	61.01	123.08			123.08	123.08			0.00			
		II		02	61.01	123.08			123.08		123.08		0.00			
		I		02	61.03	25.85			25.85	25.85			0.00			
		II		02	61.03	25.85			25.85		25.85		0.00			
Ce012	Modernizare si reabilitare termica Gradinita nr. 274 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	I				152.46	0.00	0.00	152.46	152.46	0.00	0.00	0.00	0.00	0.00	0.00
		II				152.46	0.00	0.00	152.46	0.00	152.46	0.00	0.00	0.00	0.00	0.00
		I		02	61.01	126.00			126.00	126.00			0.00			
		II		02	61.01	126.00			126.00		126.00		0.00			
		I		02	61.03	26.46			26.46	26.46			0.00			
		II		02	61.03	26.46			26.46		26.46		0.00			
Ce013	Modernizare si reabilitare termica a Scolii gimnaziale nr. 309 si a Gradinitei Paradisul Piticilor - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	I				446.75	0.00	0.00	446.75	446.75	0.00	0.00	0.00	0.00	0.00	0.00
		II				446.75	0.00	0.00	446.75	0.00	446.75	0.00	0.00	0.00	0.00	0.00
		I		02	61.01	369.21			369.21	369.21			0.00			
		II		02	61.01	369.21			369.21		369.21		0.00			
		I		02	61.03	77.54			77.54	77.54			0.00			
		II		02	61.03	77.54			77.54		77.54		0.00			
Ce014	Modernizare si reabilitare termica a Scolii gimnaziale nr. 117 si a Gradinitei nr. 170 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	I				454.96	0.00	0.00	454.96	454.96	0.00	0.00	0.00	0.00	0.00	0.00
		II				454.96	0.00	0.00	454.96	0.00	448.00	0.00	6.96	0.00	0.00	0.00
		I		02	61.01	376.00			376.00	376.00			0.00			
		II		02	61.01	376.00			376.00		376.00		0.00			
		I		02	61.03	78.96			78.96	78.96			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul doborilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	61.03	78.96			78.96		72.00		6.96			
Ce015	Modernizare si reabilitare termica Grup Școlar Industrial Petru Poni - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	I				456.64	0.00	0.00	456.64	456.64	0.00	0.00	0.00	0.00	0.00	0.00
		II				456.64	0.00	0.00	456.64	0.00	456.64	0.00	0.00	0.00	0.00	0.00
		I		02	61.01	376.00			376.00	376.00			0.00			
		II		02	61.01	376.00			376.00		376.00		0.00			
		I		02	61.03	80.64			80.64	80.64			0.00			
		II		02	61.03	80.64			80.64		80.64		0.00			

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

74--05.02_Deșeuri_PS6 4340730

Cod grupa/categ. Poz. in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul doborilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 74--05.02 COLECTAREA, TRATAREA ȘI DISTRUGEREA DEȘEURILOR																
TOTAL INVESTITII		I				130 450.33	28 548.12	30 367.82	71 534.39	71 104.39	430.00	0.00	0.00	0.00	0.00	0.00
		II				130 450.33	28 548.12	30 367.82	71 534.39	2 000.00	38 534.39	23 000.00	8 000.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		84 912.39	28 548.12	22 708.33	33 655.94	33 225.94	430.00	0.00	0.00	0.00	0.00	0.00
		II		02		84 912.39	28 548.12	22 708.33	33 655.94	2 000.00	23 655.94	8 000.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	27 657.28	25 765.64	235.70	1 655.94	1 225.94	430.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	27 657.28	25 765.64	235.70	1 655.94	0.00	1 655.94	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	4 333.00	4 003.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	4 333.00	4 003.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	17 846.00	17 846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	17 846.00	17 846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5 478.28	3 916.64	235.70	1 325.94	1 225.94	100.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	5 478.28	3 916.64	235.70	1 325.94	0.00	1 325.94	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	57 255.11	2 782.48	22 472.63	32 000.00	32 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56	57 255.11	2 782.48	22 472.63	32 000.00	2 000.00	22 000.00	8 000.00	0.00	0.00	0.00	0.00
		I		02	56--01	27 237.99	1 038.74	11 199.25	15 000.00	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56--01	27 237.99	1 038.74	11 199.25	15 000.00	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00
		I		02	56--02	27 238.00	1 038.74	11 199.26	15 000.00	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56--02	27 238.00	1 038.74	11 199.26	15 000.00	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00
		I		02	56--03	2 779.12	705.00	74.12	2 000.00	2 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56--03	2 779.12	705.00	74.12	2 000.00	0.00	2 000.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		I		02	56.50	57 255.11	2 782.48	22 472.63	32 000.00	32 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.50	57 255.11	2 782.48	22 472.63	32 000.00	2 000.00	22 000.00	8 000.00	0.00	0.00	0.00	0.00
		I		02	56.50.01	27 237.99	1 038.74	11 199.25	15 000.00	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.50.01	27 237.99	1 038.74	11 199.25	15 000.00	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul doborâtor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propusse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	56.50.02	27 238.00	1 038.74	11 199.26	15 000.00	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.50.02	27 238.00	1 038.74	11 199.26	15 000.00	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00
		I		02	56.50.03	2 779.12	705.00	74.12	2 000.00	2 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.50.03	2 779.12	705.00	74.12	2 000.00	0.00	2 000.00	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT INTERN (07)		I		07		45 537.94	0.00	7 659.49	37 878.45	37 878.45	0.00	0.00	0.00	0.00	0.00	0.00
		II		07		45 537.94	0.00	7 659.49	37 878.45	0.00	14 878.45	15 000.00	8 000.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		07	56	45 537.94	0.00	7 659.49	37 878.45	37 878.45	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	56	45 537.94	0.00	7 659.49	37 878.45	0.00	14 878.45	15 000.00	8 000.00	0.00	0.00	0.00
		I		07	56.--.03	45 537.94	0.00	7 659.49	37 878.45	37 878.45	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	56.--.03	45 537.94	0.00	7 659.49	37 878.45	0.00	14 878.45	15 000.00	8 000.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		I		07	56.50	45 537.94	0.00	7 659.49	37 878.45	37 878.45	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	56.50	45 537.94	0.00	7 659.49	37 878.45	0.00	14 878.45	15 000.00	8 000.00	0.00	0.00	0.00
		I		07	56.50.03	45 537.94	0.00	7 659.49	37 878.45	37 878.45	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	56.50.03	45 537.94	0.00	7 659.49	37 878.45	0.00	14 878.45	15 000.00	8 000.00	0.00	0.00	0.00

A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				126 521.73	26 511.16	30 132.12	69 878.45	69 878.45	0.00	0.00	0.00	0.00	0.00	0.00
		II				126 521.73	26 511.16	30 132.12	69 878.45	2 000.00	36 878.45	23 000.00	8 000.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		80 983.79	26 511.16	22 472.63	32 000.00	32 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		80 983.79	26 511.16	22 472.63	32 000.00	2 000.00	22 000.00	8 000.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	23 728.68	23 728.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	23 728.68	23 728.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	3 999.00	3 999.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	3 999.00	3 999.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	17 846.00	17 846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	17 846.00	17 846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 883.68	1 883.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 883.68	1 883.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	I		02	56	57 255.11	2 782.48	22 472.63	32 000.00	32 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56	57 255.11	2 782.48	22 472.63	32 000.00	2 000.00	22 000.00	8 000.00	0.00	0.00	0.00	0.00
		I		02	56.--.01	27 237.99	1 038.74	11 199.25	15 000.00	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.01	27 237.99	1 038.74	11 199.25	15 000.00	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00
		I		02	56.--.02	27 238.00	1 038.74	11 199.26	15 000.00	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.02	27 238.00	1 038.74	11 199.26	15 000.00	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00
		I		02	56.--.03	2 779.12	705.00	74.12	2 000.00	2 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.03	2 779.12	705.00	74.12	2 000.00	0.00	2 000.00	0.00	0.00	0.00	0.00	0.00
	TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027	I		02	56.50	57 255.11	2 782.48	22 472.63	32 000.00	32 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.50	57 255.11	2 782.48	22 472.63	32 000.00	2 000.00	22 000.00	8 000.00	0.00	0.00	0.00	0.00
		I		02	56.50.01	27 237.99	1 038.74	11 199.25	15 000.00	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.50.01	27 237.99	1 038.74	11 199.25	15 000.00	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00
		I		02	56.50.02	27 238.00	1 038.74	11 199.26	15 000.00	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.50.02	27 238.00	1 038.74	11 199.26	15 000.00	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00
		I		02	56.50.03	2 779.12	705.00	74.12	2 000.00	2 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.50.03	2 779.12	705.00	74.12	2 000.00	0.00	2 000.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propus / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		07	56	45 537.94	0.00	7 659.49	37 878.45	37 878.45	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	56	45 537.94	0.00	7 659.49	37 878.45	0.00	14 878.45	15 000.00	8 000.00	0.00	0.00	0.00
		I		07	56--03	45 537.94	0.00	7 659.49	37 878.45	37 878.45	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	56--03	45 537.94	0.00	7 659.49	37 878.45	0.00	14 878.45	15 000.00	8 000.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		I		07	56.50	45 537.94	0.00	7 659.49	37 878.45	37 878.45	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	56.50	45 537.94	0.00	7 659.49	37 878.45	0.00	14 878.45	15 000.00	8 000.00	0.00	0.00	0.00
		I		07	56.50.03	45 537.94	0.00	7 659.49	37 878.45	37 878.45	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	56.50.03	45 537.94	0.00	7 659.49	37 878.45	0.00	14 878.45	15 000.00	8 000.00	0.00	0.00	0.00

Detaliere grupa A:

A001	Extinderea sistemului de colectare separata a deseurilor la nivelul Sectorului 6 al Municipiului Bucuresti (SMIS 155966-322619)	I				134 832.46	34 821.89	30 132.12	30 000.00	30 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				134 832.46	34 821.89	30 132.12	30 000.00	2 000.00	20 000.00	8 000.00	0.00	0.00	0.00	0.00
		I		02	58.01	993.82	993.82						0.00			
		II		02	58.01	993.82	993.82						0.00			
		I		02	58.02	5 631.63	5 631.63						0.00			
		II		02	58.02	5 631.63	5 631.63						0.00			
		I		02	58.03	1 685.28	1 685.28						0.00			
		II		02	58.03	1 685.28	1 685.28						0.00			
		I		02	56.50.01	27 237.99	1 038.74	11 199.25	15 000.00	15 000.00			0.00			
		II		02	56.50.01	27 237.99	1 038.74	11 199.25	15 000.00	1 000.00	10 000.00	4 000.00	0.00			
		I		02	56.50.02	27 238.00	1 038.74	11 199.26	15 000.00	15 000.00			0.00			
		II		02	56.50.02	27 238.00	1 038.74	11 199.26	15 000.00	1 000.00	10 000.00	4 000.00	0.00			
		I		02	56.50.03	2 779.12	705.00	74.12	2 000.00	2 000.00			0.00			
		II		02	56.50.03	2 779.12	705.00	74.12	2 000.00	0.00	2 000.00		0.00			
		I		02	71.01.01	3 999.00	3 999.00		0.00				0.00			
		II		02	71.01.01	3 999.00	3 999.00		0.00				0.00			
		I		02	71.01.02	17 846.00	17 846.00		0.00				0.00			
		II		02	71.01.02	17 846.00	17 846.00		0.00				0.00			
		I		02	71.01.30	1 883.68	1 883.68		0.00				0.00			
		II		02	71.01.30	1 883.68	1 883.68		0.00				0.00			
		I		07	56.50.03	45 537.94		7 659.49	37 878.45	37 878.45			0.00			
		II		07	56.50.03	45 537.94		7 659.49	37 878.45		14 878.45	15 000.00	8 000.00			

B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				3 928.60	2 036.96	235.70	1 655.94	1 225.94	430.00	0.00	0.00	0.00	0.00	0.00
		II				3 928.60	2 036.96	235.70	1 655.94	0.00	1 655.94	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		3 928.60	2 036.96	235.70	1 655.94	1 225.94	430.00	0.00	0.00	0.00	0.00	0.00
		II		02		3 928.60	2 036.96	235.70	1 655.94	0.00	1 655.94	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	3 928.60	2 036.96	235.70	1 655.94	1 225.94	430.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	3 928.60	2 036.96	235.70	1 655.94	0.00	1 655.94	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	334.00	4.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	334.00	4.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	3 594.60	2 032.96	235.70	1 325.94	1 225.94	100.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	3 594.60	2 032.96	235.70	1 325.94	0.00	1 325.94	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				2 765.43	1 652.96	235.70	876.77	876.77	0.00	0.00	0.00	0.00	0.00	0.00
		II				2 765.43	1 652.96	235.70	876.77	0.00	876.77	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		2 765.43	1 652.96	235.70	876.77	876.77	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		2 765.43	1 652.96	235.70	876.77	0.00	876.77	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	2 765.43	1 652.96	235.70	876.77	876.77	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	2 765.43	1 652.96	235.70	876.77	0.00	876.77	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	2 761.43	1 648.96	235.70	876.77	876.77	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	2 761.43	1 648.96	235.70	876.77	0.00	876.77	0.00	0.00	0.00	0.00	0.00

Detaliere categoria Cc:

Cc001	Extinderea sistemului de colectare separata a deeurilor la nivelul Sectorului 6 al Municipiului Bucuresti (SMIS 155966-322619) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				2 188.09	1 796.04	0.50	391.55	391.55	0.00	0.00	0.00	0.00	0.00	0.00
		II				2 188.09	1 796.04	0.50	391.55	0.00	391.55	0.00	0.00	0.00	0.00	0.00
		I		02	58.01	96.15	96.15						0.00			
		II		02	58.01	96.15	96.15						0.00			
		I		02	58.02	544.81	544.81						0.00			
		II		02	58.02	544.81	544.81						0.00			
		I		02	58.03	309.73	309.73						0.00			
		II		02	58.03	309.73	309.73						0.00			
		I		02	71.01.01	4.00	4.00						0.00			
		II		02	71.01.01	4.00	4.00						0.00			
		I		02	71.01.30	1 233.40	841.35	0.50	391.55	391.55			0.00			
		II		02	71.01.30	1 233.40	841.35	0.50	391.55		391.55		0.00			
Cc002	Pregătirea proiectului de extindere a sistemului de colectare separată și sortare a deșeurilor municipale (SMIS 156945) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				1 528.03	807.61	35.00	485.22	485.22	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 528.03	807.61	235.20	485.22	0.00	485.22	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 528.03	807.61	235.20	485.22	485.22			0.00			
		II		02	71.01.30	1 528.03	807.61	235.20	485.22		485.22		0.00			

Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				1 163.17	384.00	0.00	779.17	349.17	430.00	0.00	0.00	0.00	0.00	0.00
		II				1 163.17	384.00	0.00	779.17	0.00	779.17	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 163.17	384.00	0.00	779.17	349.17	430.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul doborilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propane / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02		1 163.17	384.00	0.00	779.17	0.00	779.17	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 163.17	384.00	0.00	779.17	349.17	430.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	1 163.17	384.00	0.00	779.17	0.00	779.17	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	833.17	384.00	0.00	449.17	349.17	100.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	833.17	384.00	0.00	449.17	0.00	449.17	0.00	0.00	0.00	0.00	0.00

Detaliere categoria Ce:

Ce001	Extinderea sistemului de colectare separata a deseurilor la nivelul Sectorului 6 al Municipiului Bucuresti (SMIS 155966-322619) - Consultanta si asistenta tehnica pentru pregatire, implementare si finantare din surse atrase	I				484.00	384.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II				484.00	384.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	484.00	384.00		100.00		100.00		0.00			
		II		02	71.01.30	484.00	384.00		100.00		100.00		0.00			
Ce002	Pregătirea proiectului de extindere a sistemului de colectare separată și sortare a deșeurilor municipale (SMIS 156945) - consultanta si asistenta tehnica pentru pregatire, implementare si finantare din surse atrase	I				349.17	0.00	0.00	349.17	349.17	0.00	0.00	0.00	0.00	0.00	0.00
		II				349.17	0.00	0.00	349.17	0.00	349.17	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	349.17			349.17	349.17			0.00			
		II		02	71.01.30	349.17			349.17		349.17		0.00			
Ce003	Achizitie si instalare constructii modulare pentru colectarea colectiva a deseurilor.	I				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		II				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	330.00			330.00		330.00		0.00			
		II		02	71.01.01	330.00			330.00		330.00		0.00			

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

74--06_Canalizare_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 74--06 CANALIZAREA ȘI TRATAREA APELOR REZIDUALE																
TOTAL INVESTITII		I				6 019.97	310.00	270.91	5 439.06	5 439.06	0.00	0.00	0.00	0.00	0.00	0.00
		II				6 019.97	310.00	270.91	5 439.06	0.44	5 438.62	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		6 019.97	310.00	270.91	5 439.06	5 439.06	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		6 019.97	310.00	270.91	5 439.06	0.44	5 438.62	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	6 019.97	310.00	270.91	5 439.06	5 439.06	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	6 019.97	310.00	270.91	5 439.06	0.44	5 438.62	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	4 354.22	71.00	17.86	4 265.36	4 265.36	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	4 354.22	71.00	17.86	4 265.36	0.00	4 265.36	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 665.75	239.00	253.05	1 173.70	1 173.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 665.75	239.00	253.05	1 173.70	0.44	1 173.26	0.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				95.30	71.00	8.94	15.36	15.36	0.00	0.00	0.00	0.00	0.00	0.00
		II				95.30	71.00	8.94	15.36	0.00	15.36	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		95.30	71.00	8.94	15.36	15.36	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		95.30	71.00	8.94	15.36	0.00	15.36	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	95.30	71.00	8.94	15.36	15.36	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	95.30	71.00	8.94	15.36	0.00	15.36	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	95.30	71.00	8.94	15.36	15.36	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	95.30	71.00	8.94	15.36	0.00	15.36	0.00	0.00	0.00	0.00	0.00
Detaliere grupa A:																
A001	Extindere retea de canalizare Strada Alexandru Ivasiuc	I				95.30	71.00	8.94	15.36	15.36	0.00	0.00	0.00	0.00	0.00	0.00
		II				95.30	71.00	8.94	15.36	0.00	15.36	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	95.30	71.00	8.94	15.36	15.36						
		II		02	71.01.01	95.30	71.00	8.94	15.36		15.36					
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				4 258.92	0.00	8.92	4 250.00	4 250.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul doborârilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029	
									Total	Trim 1	Trim 2	Trim 3	Trim 4				
		II				4 258.92	0.00	8.92	4 250.00	0.00	4 250.00	0.00	0.00	0.00	0.00	0.00	
TOTAL BUGET LOCAL (02)		I		02		4 258.92	0.00	8.92	4 250.00	4 250.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02		4 258.92	0.00	8.92	4 250.00	0.00	4 250.00	0.00	0.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	4 258.92	0.00	8.92	4 250.00	4 250.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71	4 258.92	0.00	8.92	4 250.00	0.00	4 250.00	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.01	4 258.92	0.00	8.92	4 250.00	4 250.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71.01.01	4 258.92	0.00	8.92	4 250.00	0.00	4 250.00	0.00	0.00	0.00	0.00	0.00	
Detaliere grupa B:																	
B001	Protejare/relocare și extindere rețea de canalizare pe Drumul Belșugului	I				4 258.92	0.00	8.92	4 250.00	4 250.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II				4 258.92	0.00	8.92	4 250.00	0.00	4 250.00	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.01	4 258.92	0.00	8.92	4 250.00	4 250.00							
		II		02	71.01.01	4 258.92	0.00	8.92	4 250.00		4 250.00						
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				1 665.75	239.00	253.05	1 173.70	1 173.70	0.00	0.00	0.00	0.00	0.00	0.00	
		II				1 665.75	239.00	253.05	1 173.70	0.44	1 173.26	0.00	0.00	0.00	0.00	0.00	
TOTAL BUGET LOCAL (02)		I		02		1 665.75	239.00	253.05	1 173.70	1 173.70	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02		1 665.75	239.00	253.05	1 173.70	0.44	1 173.26	0.00	0.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 665.75	239.00	253.05	1 173.70	1 173.70	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71	1 665.75	239.00	253.05	1 173.70	0.44	1 173.26	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.30	1 665.75	239.00	253.05	1 173.70	1 173.70	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71.01.30	1 665.75	239.00	253.05	1 173.70	0.44	1 173.26	0.00	0.00	0.00	0.00	0.00	
Detaliere grupa C:																	
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cc	STUDII DE PREFERABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				1 665.75	239.00	253.05	1 173.70	1 173.70	0.00	0.00	0.00	0.00	0.00	0.00	
		II				1 665.75	239.00	253.05	1 173.70	0.44	1 173.26	0.00	0.00	0.00	0.00	0.00	
TOTAL BUGET LOCAL (02)		I		02		1 665.75	239.00	253.05	1 173.70	1 173.70	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02		1 665.75	239.00	253.05	1 173.70	0.44	1 173.26	0.00	0.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 665.75	239.00	253.05	1 173.70	1 173.70	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71	1 665.75	239.00	253.05	1 173.70	0.44	1 173.26	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.30	1 665.75	239.00	253.05	1 173.70	1 173.70	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71.01.30	1 665.75	239.00	253.05	1 173.70	0.44	1 173.26	0.00	0.00	0.00	0.00	0.00	
Detaliere categoria Cc:																	
Cc001	Extindere retea de canalizare Strada Alexandru Ivasiuc - actualizare/	I				30.07	30.00	0.00	0.07	0.07	0.00	0.00	0.00	0.00	0.00	0.00	

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	II				30.07	30.00	0.00	0.07	0.00	0.07	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	30.07	30.00		0.07	0.07			0.00			
		II		02	71.01.30	30.07	30.00		0.07		0.07		0.00			
Cc002	Extindere retele de canalizare pe Drumul Valea Cricovului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				304.00	39.00	0.00	265.00	265.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				304.00	39.00	0.00	265.00	0.44	264.56	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	304.00	39.00		265.00	265.00			0.00			
		II		02	71.01.30	304.00	39.00		265.00	0.44	264.56		0.00			
Cc003	Extindere retele de canalizare pe Strada Alesd - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				78.00	25.00	0.00	53.00	53.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				78.00	25.00	0.00	53.00	0.00	53.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	78.00	25.00		53.00	53.00			0.00			
		II		02	71.01.30	78.00	25.00		53.00		53.00		0.00			
Cc004	Canalizare menajera pe Drumul Belșugului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				387.00	145.00	0.00	242.00	242.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				387.00	145.00	0.00	242.00	0.00	242.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	387.00	145.00		242.00	242.00						
		II		02	71.01.30	387.00	145.00		242.00		242.00					
Cc005	Rețea canalizare pe strada Viscolului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				369.06	0.00	105.43	263.63	263.63	0.00	0.00	0.00	0.00	0.00	0.00
		II				369.06	0.00	105.43	263.63	0.00	263.63	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	369.06		105.43	263.63	263.63			0.00			
		II		02	71.01.30	369.06		105.43	263.63		263.63					
Cc006	Rețea canalizare pe Drum de legătură Drumul Belsugului - Drumul Osiei - str. Masina de Paine - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				250.00	0.00	0.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				250.00	0.00	0.00	250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	250.00	0.00	0.00	250.00	250.00						
		II		02	71.01.30	250.00	0.00	0.00	250.00		250.00					
Cc007	Retea canalizare pe Str. Valeriu Cicalov- actualizare /elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize, etc	I				247.62	0.00	147.62	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				247.62	0.00	147.62	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	247.62		147.62	100.00	100.00						
		II		02	71.01.30	247.62		147.62	100.00		100.00					
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

84--03.03_Străzi_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul doborarii)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR																
84--03.03		STRAZI														
TOTAL INVESTITII		I				331 129.48	181 401.99	53 121.72	96 605.77	95 918.16	687.61	0.00	0.00	0.00	0.00	0.00
		II				332 432.48	181 401.99	53 121.72	96 605.77	6 026.42	47 825.10	25 603.26	17 150.99	1 303.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		324 411.07	174 683.58	53 121.72	96 605.77	95 918.16	687.61	0.00	0.00	0.00	0.00	0.00
		II		02		325 714.07	174 683.58	53 121.72	96 605.77	6 026.42	47 825.10	25 603.26	17 150.99	1 303.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	324 411.07	174 683.58	53 121.72	96 605.77	95 918.16	687.61	0.00	0.00	0.00	0.00	0.00
		II		02	71	325 714.07	174 683.58	53 121.72	96 605.77	6 026.42	47 825.10	25 603.26	17 150.99	1 303.00	0.00	0.00
		I		02	71.01.01	161 914.35	43 498.82	50 543.53	67 872.00	67 872.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	161 914.35	43 498.82	50 543.53	67 872.00	6 010.00	26 499.00	21 387.00	13 976.00	0.00	0.00	0.00
		I		02	71.01.02	2 097.40	0.00	1 442.40	655.00	655.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	2 097.40	0.00	1 442.40	655.00	0.00	655.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40 455.61	13 322.76	1 054.08	26 078.77	25 391.16	687.61	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	40 455.61	13 322.76	1 054.08	26 078.77	16.42	18 671.10	4 216.26	3 174.99	0.00	0.00	0.00
		I		02	71.03	119 943.71	117 862.00	81.71	2 000.00	2 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.03	121 246.71	117 862.00	81.71	2 000.00	0.00	2 000.00	0.00	0.00	1 303.00	0.00	0.00
TOTAL CREDIT INTERN (07)		I		07		6 718.41	6 718.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07		6 718.41	6 718.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		07	71	6 718.41	6 718.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71	6 718.41	6 718.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		07	71.01.01	6 718.41	6 718.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71.01.01	6 718.41	6 718.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOL BUGETAR																
84--03.03		STRAZI														
TOTAL INVESTITII		I				130 932.22	59 556.99	51 915.23	19 460.00	19 460.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				130 932.22	59 556.99	51 915.23	19 460.00	4 490.00	9 228.00	4 000.00	1 742.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul doborâtor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuș e / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL BUGET LOCAL (02)		I		02		124 213.81	52 838.58	51 915.23	19 460.00	19 460.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		124 213.81	52 838.58	51 915.23	19 460.00	4 490.00	9 228.00	4 000.00	1 742.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	124 213.81	52 838.58	51 915.23	19 460.00	19 460.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	124 213.81	52 838.58	51 915.23	19 460.00	4 490.00	9 228.00	4 000.00	1 742.00	0.00	0.00	0.00
		I		02	71.01.01	112 776.65	43 498.82	50 472.83	18 805.00	18 805.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	112 776.65	43 498.82	50 472.83	18 805.00	4 490.00	8 573.00	4 000.00	1 742.00	0.00	0.00	0.00
		I		02	71.01.02	2 097.40	0.00	1 442.40	655.00	655.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	2 097.40	0.00	1 442.40	655.00	0.00	655.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	9 339.76	9 339.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	9 339.76	9 339.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT INTERN (07)		I		07		6 718.41	6 718.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07		6 718.41	6 718.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		07	71	6 718.41	6 718.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71	6 718.41	6 718.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		07	71.01.01	6 718.41	6 718.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71.01.01	6 718.41	6 718.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Detaliere grupa A:

A001	Modernizare sistem rutier Drumul Osiei (Reabilitare sistem rutier Drumul Osiei)	I				20 222.03	18 711.23	1 225.80	285.00	285.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				20 222.03	18 711.23	1 225.80	285.00	0.00	285.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	12 893.03	11 382.23	1 225.80	285.00	285.00						
		II		02	71.01.01	12 893.03	11 382.23	1 225.80	285.00		285.00					
		I		02	71.01.30	7 329.00	7 329.00						0.00			
		II		02	71.01.30	7 329.00	7 329.00						0.00			
A002	Modernizare sistem rutier Drumul Valea Larga (legatura Prolungirea Ghencea -Bd. Timisoara)	I				70 406.36	27 472.33	35 779.03	7 155.00	7 155.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				70 406.36	27 472.33	35 779.03	7 155.00	955.00	2 655.00	2 000.00	1 545.00	0.00	0.00	0.00
		I		02	71.01.01	65 589.96	24 753.33	34 336.63	6 500.00	6 500.00			0.00			
		II		02	71.01.01	65 589.96	24 753.33	34 336.63	6 500.00	955.00	2 000.00	2 000.00	1 545.00			
		I		02	71.01.02	2 097.40		1 442.40	655.00	655.00						
		II		02	71.01.02	2 097.40		1 442.40	655.00		655.00					
		I		07	71.01.01	2 719.00	2 719.00						0.00			
		II		07	71.01.01	2 719.00	2 719.00						0.00			
A003	Modernizare sistem rutier Drumul Rotii	I				8 437.44	2 185.58	51.86	6 200.00	6 200.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				8 437.44	2 185.58	51.86	6 200.00	3.00	4 000.00	2 000.00	197.00	0.00	0.00	0.00
		I		02	71.01.01	6 575.43	323.57	51.86	6 200.00	6 200.00			0.00			
		II		02	71.01.01	6 575.43	323.57	51.86	6 200.00	3.00	4 000.00	2 000.00	197.00			
		I		02	71.01.30	1 862.01	1 862.01						0.00			
		II		02	71.01.30	1 862.01	1 862.01						0.00			
A004	Reabilitare străzi, alei, trotuare și parcuri zona delimitată de Splaiul Independenței – Str. Doina Cornea – Str. Economu Cezărescu – Parcul Politehnica (microzona 24 - Nord - Est)	I				10 065.80	12.00	6 053.80	4 000.00	4 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				10 065.80	12.00	6 053.80	4 000.00	2 252.00	1 748.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	10 065.80	12.00	6 053.80	4 000.00	4 000.00			0.00			
		II		02	71.01.01	10 065.80	12.00	6 053.80	4 000.00	2 252.00	1 748.00		0.00			
A005	Modernizare sistem rutier între imobilele de locuințe în perimetrul delimitat de str. Dezrobirii - Bd. Uverturii - str. Drenajului - Drum	I				11 191.42	911.00	8 780.42	1 500.00	1 500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				11 191.42	911.00	8 780.42	1 500.00	1 280.00	220.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Ciorogila - str. Piscul Crăsani - Bd. Iuliu Maniu (Microzona 20)	I		02	71.01.01	11 191.42	911.00	8 780.42	1 500.00	1 500.00			0.00			
		II		02	71.01.01	11 191.42	911.00	8 780.42	1 500.00	1 280.00	220.00	0.00	0.00			
A006	Reabilitare /Reamenajare parcare de resedinta si zona verde urbana str.Ariesul mare	I				10 609.17	10 264.85	24.32	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				10 609.17	10 264.85	24.32	320.00	0.00	320.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	6 461.01	6 116.69	24.32	320.00	320.00			0.00			
		II		02	71.01.01	6 461.01	6 116.69	24.32	320.00		320.00		0.00			
		I		02	71.01.30	148.75	148.75						0.00			
		II		02	71.01.30	148.75	148.75						0.00			
		I		07	71.01.01	3 999.41	3 999.41						0.00			
		II		07	71.01.01	3 999.41	3 999.41						0.00			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				49 137.70	0.00	70.70	49 067.00	49 067.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				49 137.70	0.00	70.70	49 067.00	1 520.00	17 926.00	17 387.00	12 234.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I		02		49 137.70	0.00	70.70	49 067.00	49 067.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II		02		49 137.70	0.00	70.70	49 067.00	1 520.00	17 926.00	17 387.00	12 234.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	49 137.70	0.00	70.70	49 067.00	49 067.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II		02	71	49 137.70	0.00	70.70	49 067.00	1 520.00	17 926.00	17 387.00	12 234.00	0.00	0.00	0.00	
		I		02	71.01.01	49 137.70	0.00	70.70	49 067.00	49 067.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	49 137.70	0.00	70.70	49 067.00	1 520.00	17 926.00	17 387.00	12 234.00	0.00	0.00	0.00
Detaliere grupa B:																
B001	Modernizare sistem rutier str. Belsugului	I				4 337.90	0.00	37.90	4 300.00	4 300.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				4 337.90	0.00	37.90	4 300.00	0.00	4 300.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	4 337.90	0.00	37.90	4 300.00	4 300.00						
		II		02	71.01.01	4 337.90	0.00	37.90	4 300.00		4 300.00					
B002	Modernizare sistem rutier strada Amilcar C Sandulescu	I				2 030.13	0.00	30.13	2 000.00	2 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				2 030.13	0.00	30.13	2 000.00	1 064.00	936.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	2 030.13	0.00	30.13	2 000.00	2 000.00			0.00			
		II		02	71.01.01	2 030.13	0.00	30.13	2 000.00	1 064.00	936.00		0.00			
B003	Modernizare sistem rutier Drumul Bacriului	I				1 202.67	0.00	2.67	1 200.00	1 200.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 202.67	0.00	2.67	1 200.00	456.00	500.00	200.00	44.00	0.00	0.00	0.00
		I		02	71.01.01	1 202.67	0.00	2.67	1 200.00	1 200.00			0.00			
		II		02	71.01.01	1 202.67	0.00	2.67	1 200.00	456.00	500.00	200.00	44.00			
B004	Reabilitare Drumul Bacriului (tronson Intr. Schitu Golesti - Drumul Belsugului)	I				3.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				3.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	3.00	0.00	0.00	3.00	3.00			0.00			
		II		02	71.01.01	3.00	0.00	0.00	3.00		3.00	0.00	0.00			
B005	Modernizare sistem rutier intre imobilele de locuinte in perimetrul cuprin intre Strada Brasov - Bd.Ghencea - Str.Sergent Major Cara Anghel - Bd. 1 Mai (microzona 10)	I				7 600.00	0.00	0.00	7 600.00	7 600.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				7 600.00	0.00	0.00	7 600.00	0.00	2 533.00	2 533.00	2 534.00	0.00	0.00	0.00
		I		02	71.01.01	7 600.00			7 600.00	7 600.00			0.00			
		II		02	71.01.01	7 600.00			7 600.00		2 533.00	2 533.00	2 534.00			
B006	Modernizare sistem rutier intre imobilele de locuinte in perimetrul delimitat de str. Dezrobirii - Bd.Uverturii - Str.Drenajului - Drum Ciorogârla - str. Piscul Crăsani - Bd. Iuliu Maniu (microzona 19 Est + 20) - Etapa II	I				13 964.00	0.00	0.00	13 964.00	13 964.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				13 964.00	0.00	0.00	13 964.00	0.00	4 654.00	4 654.00	4 656.00	0.00	0.00	0.00
		I		02	71.01.01	13 964.00			13 964.00	13 964.00			0.00			
		II		02	71.01.01	13 964.00			13 964.00		4 654.00	4 654.00	4 656.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate / propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
B008	Modernizare sistem rutier Prelungirea Ghencea	I				20 000.00	0.00	0.00	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				20 000.00	0.00	0.00	20 000.00	0.00	5 000.00	10 000.00	5 000.00	0.00	0.00	0.00
		I		02	71.01.01	20 000.00			20 000.00	20 000.00			0.00			
		II		02	71.01.01	20 000.00			20 000.00		5 000.00	10 000.00	5 000.00			

C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				151 059.56	121 845.00	1 135.79	28 078.77	27 391.16	687.61	0.00	0.00	0.00	0.00	0.00
		II				152 362.56	121 845.00	1 135.79	28 078.77	16.42	20 671.10	4 216.26	3 174.99	1 303.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		151 059.56	121 845.00	1 135.79	28 078.77	27 391.16	687.61	0.00	0.00	0.00	0.00	0.00
		II		02		152 362.56	121 845.00	1 135.79	28 078.77	16.42	20 671.10	4 216.26	3 174.99	1 303.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	151 059.56	121 845.00	1 135.79	28 078.77	27 391.16	687.61	0.00	0.00	0.00	0.00	0.00
		II		02	71	152 362.56	121 845.00	1 135.79	28 078.77	16.42	20 671.10	4 216.26	3 174.99	1 303.00	0.00	0.00
		I		02	71.01.30	31 115.85	3 983.00	1 054.08	26 078.77	25 391.16	687.61	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	31 115.85	3 983.00	1 054.08	26 078.77	16.42	18 671.10	4 216.26	3 174.99	0.00	0.00	0.00
		I		02	71.03	119 943.71	117 862.00	81.71	2 000.00	2 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.03	121 246.71	117 862.00	81.71	2 000.00	0.00	2 000.00	0.00	0.00	1 303.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				23 231.01	3 480.00	115.26	19 635.75	19 278.14	357.61	0.00	0.00	0.00	0.00	0.00
		II				23 231.01	3 480.00	115.26	19 635.75	11.00	13 371.75	3 128.00	3 125.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		23 231.01	3 480.00	115.26	19 635.75	19 278.14	357.61	0.00	0.00	0.00	0.00	0.00
		II		02		23 231.01	3 480.00	115.26	19 635.75	11.00	13 371.75	3 128.00	3 125.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	23 231.01	3 480.00	115.26	19 635.75	19 278.14	357.61	0.00	0.00	0.00	0.00	0.00
		II		02	71	23 231.01	3 480.00	115.26	19 635.75	11.00	13 371.75	3 128.00	3 125.00	0.00	0.00	0.00
		I		02	71.01.30	23 231.01	3 480.00	115.26	19 635.75	19 278.14	357.61	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	23 231.01	3 480.00	115.26	19 635.75	11.00	13 371.75	3 128.00	3 125.00	0.00	0.00	0.00

Detaliere categoria Ca:

Ca001	Drum de legatura Drumul Belsugului - Drumul Osiei - str. Masina de Paine - achizitie teren	I				9 397.58	0.00	35.58	9 362.00	9 362.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				9 397.58	0.00	35.58	9 362.00	0.00	3 120.00	3 120.00	3 122.00	0.00	0.00	0.00
		I		02	71.01.30	9 397.58		35.58	9 362.00	9 362.00						
		II		02	71.01.30	9 397.58		35.58	9 362.00		3 120.00	3 120.00	3 122.00			
Ca002	Modernizare Sistem rutier str. Amilcar C Sandulescu - achizitie teren	I				131.87	25.00	70.87	36.00	36.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				131.87	25.00	70.87	36.00	11.00	14.00	8.00	3.00	0.00	0.00	0.00
		I		02	71.01.30	131.87	25.00	70.87	36.00	36.00			0.00			
		II		02	71.01.30	131.87	25.00	70.87	36.00	11.00	14.00	8.00	3.00			
Ca003	Modernizare Sistem rutier str. Viscolului - achizitie teren	I				2 614.26	2 449.00	0.00	165.26	165.26	0.00	0.00	0.00	0.00	0.00	0.00
		II				2 614.26	2 449.00	0.00	165.26	0.00	165.26	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	2 614.26	2 449.00		165.26	165.26			0.00			
		II		02	71.01.30	2 614.26	2 449.00		165.26		165.26		0.00			
Ca004	Modernizare Sistem rutier str. Belsugului - achizitie teren	I				1 217.69	1 006.00	5.95	205.74	205.74	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 217.69	1 006.00	5.95	205.74	0.00	205.74	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 217.69	1 006.00	5.95	205.74	205.74			0.00			
		II		02	71.01.30	1 217.69	1 006.00	5.95	205.74		205.74		0.00			
Ca005	Constructie parcare str. Zvoristea - achizitie teren	I				12.00	0.00	2.86	9.14	9.14	0.00	0.00	0.00	0.00	0.00	0.00
		II				12.00	0.00	2.86	9.14	0.00	9.14	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz. in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate / propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.30	12.00		2.86	9.14	9.14			0.00			
		II		02	71.01.30	12.00		2.86	9.14		9.14		0.00			
Ca006	Modernizare Calea Giulesti - servicii juridice exproprii	I				500.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				500.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	500.00		0.00	500.00	500.00			0.00			
		II		02	71.01.30	500.00		0.00	500.00		500.00		0.00			
Ca007	Modernizare rutiera Drumul Valea Cricovului, achizitie teren, servicii juridice	I				9 000.00	0.00	0.00	9 000.00	9 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				9 000.00	0.00	0.00	9 000.00	0.00	9 000.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	9 000.00			9 000.00	9 000.00			0.00			
		II		02	71.01.30	9 000.00			9 000.00		9 000.00		0.00			
Ca008	Modernizare sistem rutiera Drumul Roții, achizitie teren, servicii juridice	I				357.61	0.00	0.00	357.61	0.00	357.61	0.00	0.00	0.00	0.00	0.00
		II				357.61	0.00	0.00	357.61	0.00	357.61	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	357.61			357.61		357.61		0.00			
		II		02	71.01.30	357.61			357.61		357.61		0.00			

Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				7 554.84	503.00	938.82	6 113.02	6 113.02	0.00	0.00	0.00	0.00	0.00	0.00
		II				7 554.84	503.00	938.82	6 113.02	5.42	4 969.35	1 088.26	49.99	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		7 554.84	503.00	938.82	6 113.02	6 113.02	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		7 554.84	503.00	938.82	6 113.02	5.42	4 969.35	1 088.26	49.99	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	7 554.84	503.00	938.82	6 113.02	6 113.02	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	7 554.84	503.00	938.82	6 113.02	5.42	4 969.35	1 088.26	49.99	0.00	0.00	0.00
		I		02	71.01.30	7 554.84	503.00	938.82	6 113.02	6 113.02	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	7 554.84	503.00	938.82	6 113.02	5.42	4 969.35	1 088.26	49.99	0.00	0.00	0.00

Detaliere categoria Cc:

Cc001	Modernizare sistem rutier Drumul Rotii - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				328.00	202.00	0.00	126.00	126.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				328.00	202.00	0.00	126.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	328.00	202.00		126.00	126.00			0.00			
		II		02	71.01.30	328.00	202.00		126.00	0.00	126.00		0.00			
Cc002	Modernizare sistem rutier Drumul Belsugului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				510.12	129.00	137.45	243.67	243.67	0.00	0.00	0.00	0.00	0.00	0.00
		II				510.12	129.00	137.45	243.67	5.42	100.00	88.26	49.99	0.00	0.00	0.00
		I		02	71.01.30	510.12	129.00	137.45	243.67	243.67			0.00			
		II		02	71.01.30	510.12	129.00	137.45	243.67	5.42	100.00	88.26	49.99			
Cc003	Reparații capitale trotuare și carosabil Bulevardul Uverturii - actualizare/ elaborare documentatii tehnice	I				115.57	72.00	0.00	43.57	43.57	0.00	0.00	0.00	0.00	0.00	0.00
		II				115.57	72.00	0.00	43.57	0.00	43.57	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	115.57	72.00	0.00	43.57	43.57						
		II		02	71.01.30	115.57	72.00	0.00	43.57		43.57					
Cc004	Drum de legătură Drumul Belsugului - Drumul Osiei - str. Masina de Paine - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				400.12	0.00	300.12	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				400.12	0.00	300.12	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	400.12		300.12	100.00	100.00						
		II		02	71.01.30	400.12		300.12	100.00		100.00					
Cc005	Reabilitare străzi, alei, trotuare și parcuri zona delimitată de Splaiul	I				133.22	100.00	10.74	22.48	22.48	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz. in gr/categ.	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Independenței – Str. Doina Cornea – Str. Economu Cezărescu – Parcul Politehnica (microzona 24 - Nord - Est) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice,	II				133.22	100.00	10.74	22.48	0.00	22.48	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	133.22	100.00	10.74	22.48	22.48						
		II		02	71.01.30	133.22	100.00	10.74	22.48	22.48						
Cc006	Modernizare sistem rutier între imobilele de locuințe în perimetrul cuprins între str. Brașov - Bd. Ghencea - str. Anghel Bursucani - str. 1 Mai (microzona 10) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica	I				627.81	0.00	490.51	137.30	137.30	0.00	0.00	0.00	0.00	0.00	0.00
		II				627.81	0.00	490.51	137.30	0.00	137.30	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	627.81	490.51	490.51	137.30	137.30						
		II		02	71.01.30	627.81	490.51	490.51	137.30	137.30						
Cc007	Modernizare sistem rutier între imobilele de locuințe în perimetrul delimitat de str. Dezrobirii - Bd. Uverturii - str. Deranjului - Drum Ciorogila - str. Piscul Crăsani - Bd. Iuliu Maniu (Microzone 19 Est+20) - actualizare/ elaborare documentatii tehnice, urbanistice,	I				210.00	0.00	0.00	210.00	210.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				210.00	0.00	0.00	210.00	0.00	210.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	210.00			210.00	210.00						
		II		02	71.01.30	210.00			210.00							
Cc008	Regenerare urbana - zone stradale din administrarea CLS6 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00			50.00	50.00			0.00			
		II		02	71.01.30	50.00			50.00		50.00		0.00			
Cc009	Modernizare sistem rutier Drumul Cricovului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				1 550.00	0.00	0.00	1 550.00	1 550.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 550.00	0.00	0.00	1 550.00	0.00	1 550.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 550.00			1 550.00	1 550.00			0.00			
		II		02	71.01.30	1 550.00			1 550.00		1 550.00		0.00			
Cc010	Modernizare sistem rutier Drumul Valea Furcii - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				550.00	0.00	0.00	550.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				550.00	0.00	0.00	550.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	550.00			550.00	550.00			0.00			
		II		02	71.01.30	550.00			550.00		550.00		0.00			
Cc011	Actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				1 500.00	0.00	0.00	1 500.00	1 500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 500.00	0.00	0.00	1 500.00	0.00	500.00	1 000.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 500.00			1 500.00	1 500.00			0.00			
		II		02	71.01.30	1 500.00			1 500.00		500.00	1 000.00	0.00	0.00		
Cc012	Modernizare Calea Giulesti - elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				500.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				500.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	500.00			500.00	500.00			0.00			
		II		02	71.01.30	500.00			500.00		500.00		0.00			
Cc013	Microzona 13 - actualizare/ elaborare documentatii tehnice	I				330.00	0.00	0.00	330.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	330.00			330.00	330.00			0.00			
		II		02	71.01.30	330.00			330.00		330.00		0.00			
Cc014	Reabilitare sistem rutier pe Bd. Timisoara intre str. Valea Cascadelor si terminal CET Vest - actualizare/ elaborare documentatii tehnice	I				750.00	0.00	0.00	750.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				750.00	0.00	0.00	750.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	750.00			750.00	750.00			0.00			
		II		02	71.01.30	750.00			750.00		750.00		0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				120 273.71	117 862.00	81.71	2 330.00	2 000.00	330.00	0.00	0.00	0.00	0.00	0.00
		II				121 576.71	117 862.00	81.71	2 330.00	0.00	2 330.00	0.00	0.00	1 303.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		120 273.71	117 862.00	81.71	2 330.00	2 000.00	330.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz. în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dotărilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02		121 576.71	117 862.00	81.71	2 330.00	0.00	2 330.00	0.00	0.00	1 303.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	120 273.71	117 862.00	81.71	2 330.00	2 000.00	330.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	121 576.71	117 862.00	81.71	2 330.00	0.00	2 330.00	0.00	0.00	1 303.00	0.00	0.00
		I		02	71.01.30	330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.03	119 943.71	117 862.00	81.71	2 000.00	2 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.03	121 246.71	117 862.00	81.71	2 000.00	0.00	2 000.00	0.00	0.00	1 303.00	0.00	0.00
		Detaliere categoria Ce:														
Ce001	Reparatii capitale si servicii conexe aferente executiei lucrarilor pentru parcuri la sol de pe raza Sectorului 6 - etapa 2022-2023	I				83 143.00	82 143.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				83 143.00	82 143.00	0.00	1 000.00	0.00	1 000.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.03	83 143.00	82 143.00		1 000.00	1 000.00						
		II		02	71.03	83 143.00	82 143.00		1 000.00		1 000.00					
Ce002	Reparatii capitale si servicii conexe aferente executiei lucrarilor de infrastructura rutiera (strazi, alei, trotuare) - etapa 2022-2023	I				36 799.97	35 719.00	80.97	1 000.00	1 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				38 102.97	35 719.00	80.97	1 000.00	0.00	1 000.00	0.00	0.00	1 303.00	0.00	0.00
		I		02	71.03	36 799.97	35 719.00	80.97	1 000.00	1 000.00			0.00			
		II		02	71.03	38 102.97	35 719.00	80.97	1 000.00		1 000.00		0.00	1 303.00		
Ce003	Reparatii capitale si servicii conexe aferente executiei lucrarilor de infrastructura rutiera (strazi, alei, trotuare) - etapa 2024	I				0.74	0.00	0.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.74	0.00	0.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.03	0.74		0.74	0.00	0.00	0.00					
		II		02	71.03	0.74		0.74	0.00		0.00					
Ce004	Servicii de consultanță specializată în domeniul achizițiilor publice, inclusiv asigurarea suportului unui expert tehnic cooptat, necesare organizării și derulării procedurii de atribuire având ca obiect încheierea unui acord-cadru privind proiectarea și execuția	I				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		II				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	330.00			330.00		330.00					
		II		02	71.01.30	330.00			330.00		330.00					

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

84--03.02_TransportRutier_PS6 4340730																
Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 84--03.02 TRANSPORT RUTIER																
TOTAL INVESTITII		I				7 205.00	0.00	0.00	7 205.00	7 205.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				7 205.00	0.00	0.00	7 205.00	0.00	0.00	7 205.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I		02	60	7 205.00	0.00	0.00	7 205.00	7 205.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60	7 205.00	0.00	0.00	7 205.00	0.00	0.00	7 205.00	0.00	0.00	0.00	0.00
		I		02	60.01	4 922.70	0.00	0.00	4 922.70	4 922.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	4 922.70	0.00	0.00	4 922.70	0.00	0.00	4 922.70	0.00	0.00	0.00	0.00
		I		02	60.02	1 346.99	0.00	0.00	1 346.99	1 346.99	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	1 346.99	0.00	0.00	1 346.99	0.00	0.00	1 346.99	0.00	0.00	0.00	0.00
		I		02	60.03	935.31	0.00	0.00	935.31	935.31	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	935.31	0.00	0.00	935.31	0.00	0.00	935.31	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				7 205.00	0.00	0.00	7 205.00	7 205.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				7 205.00	0.00	0.00	7 205.00	0.00	0.00	7 205.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I		02	60	7 205.00	0.00	0.00	7 205.00	7 205.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60	7 205.00	0.00	0.00	7 205.00	0.00	0.00	7 205.00	0.00	0.00	0.00	0.00
		I		02	60.01	4 922.70	0.00	0.00	4 922.70	4 922.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	4 922.70	0.00	0.00	4 922.70	0.00	0.00	4 922.70	0.00	0.00	0.00	0.00
		I		02	60.02	1 346.99	0.00	0.00	1 346.99	1 346.99	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	1 346.99	0.00	0.00	1 346.99	0.00	0.00	1 346.99	0.00	0.00	0.00	0.00
		I		02	60.03	935.31	0.00	0.00	935.31	935.31	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	935.31	0.00	0.00	935.31	0.00	0.00	935.31	0.00	0.00	0.00	0.00
Detaliere grupa B:																
B001	Modernizarea si extinderea sistemului de semaforizare inteligenta RUNDA I - I1.2 - Sisteme inteligente de management urban local	I				7 205.00	0.00	0.00	7 205.00	7 205.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				7 205.00	0.00	0.00	7 205.00	0.00	0.00	7 205.00	0.00	0.00	0.00	0.00
		I		02	60.01	4 922.70			4 922.70	4 922.70			0.00			
		II		02	60.01	4 922.70			4 922.70			4 922.70	0.00			
		I		02	60.02	1 346.99			1 346.99	1 346.99			0.00			
		II		02	60.02	1 346.99			1 346.99			1 346.99	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	60.03	935.31			935.31	935.31			0.00			
		II		02	60.03	935.31			935.31			935.31	0.00			

C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

51.xx.01.03_DGITL_S612380248

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR																
51.xx.01.03			AUTORITATI EXECUTIVE													
TOTAL INVESTITII		I				1 888.00	0.00	0.00	1 888.00	248.00	915.00	725.00	0.00	0.00	0.00	0.00
		II				1 888.00	0.00	0.00	1 888.00	248.00	915.00	725.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		1 888.00	0.00	0.00	1 888.00	248.00	915.00	725.00	0.00	0.00	0.00	0.00
		II		02		1 888.00	0.00	0.00	1 888.00	248.00	915.00	725.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 888.00	0.00	0.00	1 888.00	248.00	915.00	725.00	0.00	0.00	0.00	0.00
		II		02	71	1 888.00	0.00	0.00	1 888.00	248.00	915.00	725.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	715.00	0.00	0.00	715.00	0.00	0.00	715.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	715.00	0.00	0.00	715.00	0.00	0.00	715.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	209.00	0.00	0.00	209.00	75.00	124.00	10.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	209.00	0.00	0.00	209.00	75.00	124.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	184.00	0.00	0.00	184.00	123.00	61.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	184.00	0.00	0.00	184.00	123.00	61.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	780.00	0.00	0.00	780.00	50.00	730.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	780.00	0.00	0.00	780.00	50.00	730.00	0.00	0.00	0.00	0.00	0.00

A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				715.00	0.00	0.00	715.00	0.00	0.00	715.00	0.00	0.00	0.00
		II				715.00	0.00	0.00	715.00	0.00	0.00	715.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		715.00	0.00	0.00	715.00	0.00	0.00	715.00	0.00	0.00	0.00
		II		02		715.00	0.00	0.00	715.00	0.00	0.00	715.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	715.00	0.00	0.00	715.00	0.00	0.00	715.00	0.00	0.00	0.00
		II		02	71	715.00	0.00	0.00	715.00	0.00	0.00	715.00	0.00	0.00	0.00
		I		02	71.01.01	715.00	0.00	0.00	715.00	0.00	0.00	715.00	0.00	0.00	0.00
		II		02	71.01.01	715.00	0.00	0.00	715.00	0.00	0.00	715.00	0.00	0.00	0.00

Detaliere grupa B:

B001	Lucrari instalatie desfumare mecanica	I				146.00	0.00	0.00	146.00	0.00	0.00	146.00	0.00	0.00	0.00	0.00
		II				146.00	0.00	0.00	146.00	0.00	0.00	146.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	146.00			146.00		0.00	146.00	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.01	146.00			146.00		0.00	146.00	0.00			
B002	Lucrari instalatie electrica +proiectare C1 Orizont	I				242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
		II				242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	242.00			242.00			242.00	0.00			
		II		02	71.01.01	242.00			242.00			242.00	0.00			
B003	Lucrari instalatie gaz+proiectare C1 Orizont	I				146.00	0.00	0.00	146.00	0.00	0.00	146.00	0.00	0.00	0.00	0.00
		II				146.00	0.00	0.00	146.00	0.00	0.00	146.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	146.00			146.00			146.00	0.00			
		II		02	71.01.01	146.00			146.00			146.00	0.00			
B004	Lucrari instalatii stigere cu gaz inert cu proiect si documentatie tehnica C1 arhiva etaj	I				181.00	0.00	0.00	181.00	0.00	0.00	181.00	0.00	0.00	0.00	0.00
		II				181.00	0.00	0.00	181.00	0.00	0.00	181.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	181.00			181.00			181.00	0.00			
		II		02	71.01.01	181.00			181.00			181.00	0.00			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				1 173.00	0.00	0.00	1 173.00	248.00	915.00	10.00	0.00	0.00	0.00	0.00
		II				1 173.00	0.00	0.00	1 173.00	248.00	915.00	10.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		1 173.00	0.00	0.00	1 173.00	248.00	915.00	10.00	0.00	0.00	0.00	0.00
		II		02		1 173.00	0.00	0.00	1 173.00	248.00	915.00	10.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 173.00	0.00	0.00	1 173.00	248.00	915.00	10.00	0.00	0.00	0.00	0.00
		II		02	71	1 173.00	0.00	0.00	1 173.00	248.00	915.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	209.00	0.00	0.00	209.00	75.00	124.00	10.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	209.00	0.00	0.00	209.00	75.00	124.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	184.00	0.00	0.00	184.00	123.00	61.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	184.00	0.00	0.00	184.00	123.00	61.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	780.00	0.00	0.00	780.00	50.00	730.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	780.00	0.00	0.00	780.00	50.00	730.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				1 173.00	0.00	0.00	1 173.00	248.00	915.00	10.00	0.00	0.00	0.00	0.00
		II				1 173.00	0.00	0.00	1 173.00	248.00	915.00	10.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		1 173.00	0.00	0.00	1 173.00	248.00	915.00	10.00	0.00	0.00	0.00	0.00
		II		02		1 173.00	0.00	0.00	1 173.00	248.00	915.00	10.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 173.00	0.00	0.00	1 173.00	248.00	915.00	10.00	0.00	0.00	0.00	0.00
		II		02	71	1 173.00	0.00	0.00	1 173.00	248.00	915.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	209.00	0.00	0.00	209.00	75.00	124.00	10.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	209.00	0.00	0.00	209.00	75.00	124.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	184.00	0.00	0.00	184.00	123.00	61.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	184.00	0.00	0.00	184.00	123.00	61.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	780.00	0.00	0.00	780.00	50.00	730.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	780.00	0.00	0.00	780.00	50.00	730.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Sistem climatizare(perdea de aer cald) C7 EMAG	I	2			48.00	0.00	0.00	48.00	0.00	38.00	10.00	0.00	0.00	0.00	0.00
		II				48.00	0.00	0.00	48.00	0.00	38.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	48.00			48.00		38.00	10.00	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.02	48.00			48.00		38.00	10.00	0.00			
Cb002	Sistem climatizare C1 - ARHIVA	I	4			75.00	0.00	0.00	75.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				75.00	0.00	0.00	75.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	75.00			75.00	75.00	0.00		0.00			
Cb003	Echipament destinat foldarii si introducerii automate in plic	II		02	71.01.02	75.00			75.00	75.00	0.00		0.00			
		I	1			123.00	0.00	0.00	123.00	123.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				123.00	0.00	0.00	123.00	123.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb004	Usa antiefracție și multifuncțională rezistentă la foc 120 min	I		02	71.01.03	123.00			123.00	123.00		0.00	0.00			
		II		02	71.01.03	123.00			123.00	123.00		0.00	0.00			
		I	1			61.00	0.00	0.00	61.00	0.00	61.00	0.00	0.00	0.00	0.00	0.00
Cb005	Softuri si licente	II				61.00	0.00	0.00	61.00	0.00	61.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	61.00			61.00		61.00	0.00	0.00			
		II		02	71.01.03	61.00			61.00		61.00	0.00	0.00			
Cb006	Swicht 48 port	I	1			780.00	0.00	0.00	780.00	50.00	730.00	0.00	0.00	0.00	0.00	0.00
		II				780.00	0.00	0.00	780.00	50.00	730.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	780.00			780.00	50.00	730.00		0.00			
Cb007	Swicht 24 port	II		02	71.01.30	780.00			780.00	50.00	730.00		0.00			
		I				64.00	0.00	0.00	64.00	0.00	64.00	0.00	0.00	0.00	0.00	0.00
		II				64.00	0.00	0.00	64.00	0.00	64.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFERABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I		02	71.01.02	64.00			64.00		64.00		0.00			
		II		02	71.01.02	64.00			64.00		64.00		0.00			
		I	2			22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	II				22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	22.00			22.00		22.00		0.00			
		II		02	71.01.02	22.00			22.00		22.00		0.00			
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRĂDINIȚA nr. 218 4340455

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029			
									Total	Trim 1	Trim 2	Trim 3	Trim 4						
CAPITOL BUGETAR																65.xx.03.01	ÎNVĂȚĂMÂNT PREȘCOLAR		
TOTAL INVESTITII		I				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00			
		II				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00			
TOTAL BUGET LOCAL (02)		I		02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00			
		II		02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00			
		II		02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00			
		I		02	71.01.30	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00			
		II		02	71.01.30	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00			
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00			
		II				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00			
TOTAL BUGET LOCAL (02)		I		02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00			
		II		02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00			
		II		02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00			
		I		02	71.01.30	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00			
		II		02	71.01.30	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00			
Detaliere grupa C:																			
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Cb	DOTARI INDEPENDENTE	I				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00			
		II				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL BUGET LOCAL (02)		I		02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Sistem de detectie incendiu	I				200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	200.00			200.00			200.00	0.00			
		II		02	71.01.30	200.00			200.00			200.00	0.00			
Cb002	Sistem audio	I	1			100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	100.00			100.00			100.00	0.00			
		II		02	71.01.30	100.00			100.00			100.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

LICEUL TEORETIC MARIN PREDA 4340455																
Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dolarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propane / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		II				52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		II		02		52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		II		02	71	52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	17.30	0.00	0.00	17.30	0.00	17.30	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	17.30	0.00	0.00	17.30	0.00	17.30	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		II				52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		II		02		52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		II		02	71	52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	17.30	0.00	0.00	17.30	0.00	17.30	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	17.30	0.00	0.00	17.30	0.00	17.30	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotării)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		II				52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		II		02		52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		II		02	71	52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	17.30	0.00	0.00	17.30	0.00	17.30	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	17.30	0.00	0.00	17.30	0.00	17.30	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Sistem supraveghere video Gradinita Albina	I				35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		II				35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	35.00			35.00		35.00		0.00			
		II		02	71.01.03	35.00			35.00		35.00		0.00			
Cb002	Plita gril pentru bucataria Gradinitei Albina	I	1			6.30	0.00	0.00	6.30	0.00	6.30	0.00	0.00	0.00	0.00	0.00
		II				6.30	0.00	0.00	6.30	0.00	6.30	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	6.30			6.30		6.30		0.00			
		II		02	71.01.02	6.30			6.30		6.30		0.00			
Cb003	Masina de spalat vase profesionala	I	1			11.00	0.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00
		II				11.00	0.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	11.00			11.00		11.00		0.00			
		II		02	71.01.02	11.00			11.00		11.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRĂDINIȚA CU PROGRAM PRELUNGIT "ALBINUȚELE" 4340455																
Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dotărilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02		10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02		10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb DOTARI INDEPENDENTE		I				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul doborârii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL BUGET LOCAL (02)	I		02		10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02		10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Defibrilator	I				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00			10.00		10.00		0.00			
		II		02	71.01.30	10.00			10.00		10.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRĂDINIȚA nr. 40

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR65.xx.03.01ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII	I					265.00	0.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00	0.00	
	II					265.00	0.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00	0.00	
TOTAL BUGET LOCAL (02)	I			02		265.00	0.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00	0.00	
	II			02		265.00	0.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	265.00	0.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00	0.00	
	II			02	71	265.00	0.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00	0.00	
	I			02	71.01.03	215.00	0.00	0.00	215.00	0.00	215.00	0.00	0.00	0.00	0.00	
	II			02	71.01.03	215.00	0.00	0.00	215.00	0.00	215.00	0.00	0.00	0.00	0.00	
	I			02	71.01.30	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	
	II			02	71.01.30	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				265.00	0.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00	0.00	
		II				265.00	0.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00	0.00	
TOTAL BUGET LOCAL (02)	I			02		265.00	0.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00	0.00	
	II			02		265.00	0.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	265.00	0.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00	0.00	
	II			02	71	265.00	0.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00	0.00	
	I			02	71.01.03	215.00	0.00	0.00	215.00	0.00	215.00	0.00	0.00	0.00	0.00	
	II			02	71.01.03	215.00	0.00	0.00	215.00	0.00	215.00	0.00	0.00	0.00	0.00	
	I			02	71.01.30	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	
	II			02	71.01.30	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				265.00	0.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00
		II				265.00	0.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		265.00	0.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00
		II		02		265.00	0.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	265.00	0.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	265.00	0.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	215.00	0.00	0.00	215.00	0.00	215.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	215.00	0.00	0.00	215.00	0.00	215.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		Detaliere categoria Cb:														
Cb001	Masina de dezapezit	I				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00		10.00		0.00			
Cb002	Robot multifunctional	II	1	02	71.01.03	10.00			10.00		10.00		0.00			
		I				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
Cb003	Blender profesional	I		02	71.01.03	15.00			15.00		15.00		0.00			
		II		02	71.01.03	15.00			15.00		15.00		0.00			
		I	1			15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
Cb004	Masina de tocat carne	II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	15.00			15.00		15.00		0.00			
		II		02	71.01.03	15.00			15.00		15.00		0.00			
Cb005	Masina de spalat rufe	I				15.00			15.00		15.00		0.00			
		II				15.00			15.00		15.00		0.00			
		I	1			15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
Cb006	Masina de spalat vase	II		02	71.01.03	15.00			15.00		15.00		0.00			
		I				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	15.00			15.00		15.00		0.00			
Cb007	Mobilier inox bucatarie	I				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00			30.00		30.00		0.00			
Cb008	Aspirator profesional	II		02	71.01.03	30.00			30.00		30.00		0.00			
		I				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	15.00			15.00		15.00		0.00			
Cb009	Masina functionala prelucrare legume	I				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	15.00			15.00		15.00		0.00			
Cb010	Frigider profesional	II		02	71.01.03	15.00			15.00		15.00		0.00			
		I				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul doborarii)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	15.00			15.00		15.00		0.00			
		II		02	71.01.03	15.00			15.00		15.00		0.00			
Cb011	Hota pentru cuptor	I				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	15.00			15.00		15.00		0.00			
		II		02	71.01.03	15.00			15.00		15.00		0.00			
Cb012	Motosapa	I				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00		10.00		0.00			
		II		02	71.01.03	10.00			10.00		10.00		0.00			
Cb013	Imprimanta multifunctionala	I				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00			30.00		30.00		0.00			
		II		02	71.01.03	30.00			30.00		30.00		0.00			
Cb014	Soft registratura	I	1			50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00			50.00		50.00		0.00			
		II		02	71.01.30	50.00			50.00		50.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRĂDINIȚA NR. 41 32113105

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul donator)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				545.00	0.00	0.00	545.00	0.00	545.00	0.00	0.00	0.00	0.00	
		II				545.00	0.00	0.00	545.00	0.00	545.00	0.00	0.00	0.00	0.00	
TOTAL BUGET LOCAL (02)		I		02		545.00	0.00	0.00	545.00	0.00	545.00	0.00	0.00	0.00	0.00	
		II		02		545.00	0.00	0.00	545.00	0.00	545.00	0.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	545.00	0.00	0.00	545.00	0.00	545.00	0.00	0.00	0.00	0.00	
		II		02	71	545.00	0.00	0.00	545.00	0.00	545.00	0.00	0.00	0.00	0.00	
		I		02	71.01.02	480.00	0.00	0.00	480.00	0.00	480.00	0.00	0.00	0.00	0.00	
		II		02	71.01.02	480.00	0.00	0.00	480.00	0.00	480.00	0.00	0.00	0.00	0.00	
		I		02	71.01.03	65.00	0.00	0.00	65.00	0.00	65.00	0.00	0.00	0.00	0.00	
		II		02	71.01.03	65.00	0.00	0.00	65.00	0.00	65.00	0.00	0.00	0.00	0.00	

A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				545.00	0.00	0.00	545.00	0.00	545.00	0.00	0.00	0.00	0.00	0.00
		II				545.00	0.00	0.00	545.00	0.00	545.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		545.00	0.00	0.00	545.00	0.00	545.00	0.00	0.00	0.00	0.00	0.00
		II		02		545.00	0.00	0.00	545.00	0.00	545.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	545.00	0.00	0.00	545.00	0.00	545.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	545.00	0.00	0.00	545.00	0.00	545.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	480.00	0.00	0.00	480.00	0.00	480.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	480.00	0.00	0.00	480.00	0.00	480.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	65.00	0.00	0.00	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	65.00	0.00	0.00	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				195.00	0.00	0.00	195.00	0.00	195.00	0.00	0.00	0.00	0.00	0.00
		II				195.00	0.00	0.00	195.00	0.00	195.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		195.00	0.00	0.00	195.00	0.00	195.00	0.00	0.00	0.00	0.00	0.00
		II		02		195.00	0.00	0.00	195.00	0.00	195.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	195.00	0.00	0.00	195.00	0.00	195.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	195.00	0.00	0.00	195.00	0.00	195.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	130.00	0.00	0.00	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	130.00	0.00	0.00	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	65.00	0.00	0.00	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	65.00	0.00	0.00	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Bazin apa cu grup de pompare	I				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	100.00			100.00		100.00		0.00			
		II		02	71.01.02	100.00			100.00		100.00		0.00			
Cb002	Masina de spalat vase profesionala	I				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00		10.00		0.00			
		II		02	71.01.03	10.00			10.00		10.00		0.00			
Cb003	Poarta automatizata	I				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	30.00			30.00		30.00		0.00			
		II		02	71.01.02	30.00			30.00		30.00		0.00			
Cb004	Frigider profesional	I				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00		10.00		0.00			
		II		02	71.01.03	10.00			10.00		10.00		0.00			
Cb005	Frigide	I	1			30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00			30.00		30.00		0.00			
		II		02	71.01.03	30.00			30.00		30.00		0.00			
Cb006	Lada frigorifica profesionala	I				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00		10.00		0.00			
		II		02	71.01.03	10.00			10.00		10.00		0.00			
Cb007	Cantar legume/fructe	I				5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		II				5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	5.00			5.00		5.00		0.00			
		II		02	71.01.03	5.00			5.00		5.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INALATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	INSTAURAREA EFECTELOR TROSCUE DE ACȚIUNI ACCIDENTALE SI CALAMITATI	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II				350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02		350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Ce:																
Ce001	Suplimentare putere instalatie cu sistem fotovoltaic in vederea eficientizarii consumului de energie conventionala	I				350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II				350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	350.00			350.00		350.00	0.00	0.00			
		II		02	71.01.02	350.00			350.00		350.00	0.00	0.00			

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 PREVEDERI RECTIFICATE IUNIE

GRĂDINIȚA PRICHINDEL

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR65.xx.03.01ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII	I					446.00	0.00	0.00	446.00	0.00	0.00	446.00	0.00	0.00	0.00	0.00
	II					446.00	0.00	0.00	446.00	0.00	0.00	446.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		446.00	0.00	0.00	446.00	0.00	0.00	446.00	0.00	0.00	0.00	0.00
	II			02		446.00	0.00	0.00	446.00	0.00	0.00	446.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	446.00	0.00	0.00	446.00	0.00	0.00	446.00	0.00	0.00	0.00	0.00
	II			02	71	446.00	0.00	0.00	446.00	0.00	0.00	446.00	0.00	0.00	0.00	0.00
	I			02	71.01.01	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
	II			02	71.01.01	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
	I			02	71.01.02	256.00	0.00	0.00	256.00	0.00	0.00	256.00	0.00	0.00	0.00	0.00
	II			02	71.01.02	256.00	0.00	0.00	256.00	0.00	0.00	256.00	0.00	0.00	0.00	0.00
	I			02	71.01.03	40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
	II			02	71.01.03	40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
	I			02	71.01.30	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
	II			02	71.01.30	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)	I			10		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II			10		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			10	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II			10	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	I			10	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II			10	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				446.00	0.00	0.00	446.00	0.00	0.00	446.00	0.00	0.00	0.00	0.00
		II				446.00	0.00	0.00	446.00	0.00	0.00	446.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029	
									Total	Trim 1	Trim 2	Trim 3	Trim 4				
TOTAL BUGET LOCAL (02)		I		02		446.00	0.00	0.00	446.00	0.00	0.00	446.00	0.00	0.00	0.00	0.00	
		II		02		446.00	0.00	0.00	446.00	0.00	0.00	446.00	0.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	446.00	0.00	0.00	446.00	0.00	0.00	446.00	0.00	0.00	0.00	0.00	
		II		02	71	446.00	0.00	0.00	446.00	0.00	0.00	446.00	0.00	0.00	0.00	0.00	
		I		02	71.01.01	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	
		II		02	71.01.01	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	
		I		02	71.01.02	256.00	0.00	0.00	256.00	0.00	0.00	256.00	0.00	0.00	0.00	0.00	
		II		02	71.01.02	256.00	0.00	0.00	256.00	0.00	0.00	256.00	0.00	0.00	0.00	0.00	
		I		02	71.01.03	40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	
		II		02	71.01.03	40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	
		I		02	71.01.30	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	
		II		02	71.01.30	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	
		TOTAL VENITURI PROPRII (10)		I		10		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				II		10		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		II		10	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		I		10	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II		10	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cb	DOTARI INDEPENDENTE	I				446.00	0.00	0.00	446.00	0.00	0.00	446.00	0.00	0.00	0.00	
		II				446.00	0.00	0.00	446.00	0.00	0.00	446.00	0.00	0.00	0.00	
TOTAL BUGET LOCAL (02)		I		02		446.00	0.00	0.00	446.00	0.00	0.00	446.00	0.00	0.00	0.00	
		II		02		446.00	0.00	0.00	446.00	0.00	0.00	446.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	446.00	0.00	0.00	446.00	0.00	0.00	446.00	0.00	0.00	0.00	
		II		02	71	446.00	0.00	0.00	446.00	0.00	0.00	446.00	0.00	0.00	0.00	
		I		02	71.01.01	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	
		II		02	71.01.01	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	
		I		02	71.01.02	256.00	0.00	0.00	256.00	0.00	0.00	256.00	0.00	0.00	0.00	
		II		02	71.01.02	256.00	0.00	0.00	256.00	0.00	0.00	256.00	0.00	0.00	0.00	
		I		02	71.01.03	40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	
		II		02	71.01.03	40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	
		I		02	71.01.30	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	
		II		02	71.01.30	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	
		TOTAL VENITURI PROPRII (10)		I		10		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				II		10		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II		10	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		I		10	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II		10	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Detaliere categoria Cb:

Cb001	Scara incendiu	I				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	50.00			50.00			50.00	0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotării)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.01	50.00			50.00			50.00	0.00			
Cb002	Vitrina frigorifica inox	I	1			6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	6.00			6.00			6.00	0.00			
		II		02	71.01.02	6.00			6.00			6.00	0.00			
Cb003	Echipament bloc alimentar si oficii(chiuvete profesionale)	I	1			100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	100.00			100.00			100.00	0.00			
		II		02	71.01.02	100.00			100.00			100.00	0.00			
Cb004	Sistem siguranta si securitate : detective fum , antiincendiu , alame	I	1			150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
		II				150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	150.00			150.00			150.00	0.00			
		II		02	71.01.02	150.00			150.00			150.00	0.00			
Cb005	Aer conditionat	I	3			15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	15.00			15.00			15.00	0.00			
		II		02	71.01.03	15.00			15.00			15.00	0.00			
Cb006	Calculatoare	I	3			25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		II				25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	25.00			25.00			25.00	0.00			
		II		02	71.01.03	25.00			25.00			25.00	0.00			
Cb007	Inlocuit ascensor alimente	I	1			100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	100.00			100.00			100.00	0.00			
		II		02	71.01.30	100.00			100.00			100.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRĂDINIȚA nr. 208

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dotărilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR65.xx.03.01ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				1 210.00	0.00	0.00	1 210.00	0.00	710.00	450.00	50.00	0.00	0.00	0.00
		II				1 210.00	0.00	0.00	1 210.00	0.00	710.00	450.00	50.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		1 210.00	0.00	0.00	1 210.00	0.00	710.00	450.00	50.00	0.00	0.00	0.00
		II		02		1 210.00	0.00	0.00	1 210.00	0.00	710.00	450.00	50.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 210.00	0.00	0.00	1 210.00	0.00	710.00	450.00	50.00	0.00	0.00	0.00
		II		02	71	1 210.00	0.00	0.00	1 210.00	0.00	710.00	450.00	50.00	0.00	0.00	0.00
		I		02	71.01.03	480.00	0.00	0.00	480.00	0.00	30.00	450.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	480.00	0.00	0.00	480.00	0.00	30.00	450.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	730.00	0.00	0.00	730.00	0.00	680.00	0.00	50.00	0.00	0.00	0.00
		II		02	71.01.30	730.00	0.00	0.00	730.00	0.00	680.00	0.00	50.00	0.00	0.00	0.00
A		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C		I				1 210.00	0.00	0.00	1 210.00	0.00	710.00	450.00	50.00	0.00	0.00	0.00
		II				1 210.00	0.00	0.00	1 210.00	0.00	710.00	450.00	50.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		1 210.00	0.00	0.00	1 210.00	0.00	710.00	450.00	50.00	0.00	0.00	0.00
		II		02		1 210.00	0.00	0.00	1 210.00	0.00	710.00	450.00	50.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 210.00	0.00	0.00	1 210.00	0.00	710.00	450.00	50.00	0.00	0.00	0.00
		II		02	71	1 210.00	0.00	0.00	1 210.00	0.00	710.00	450.00	50.00	0.00	0.00	0.00
		I		02	71.01.03	480.00	0.00	0.00	480.00	0.00	30.00	450.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	480.00	0.00	0.00	480.00	0.00	30.00	450.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	730.00	0.00	0.00	730.00	0.00	680.00	0.00	50.00	0.00	0.00	0.00
		II		02	71.01.30	730.00	0.00	0.00	730.00	0.00	680.00	0.00	50.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propus / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				1 210.00	0.00	0.00	1 210.00	0.00	710.00	450.00	50.00	0.00	0.00	0.00
		II				1 210.00	0.00	0.00	1 210.00	0.00	710.00	450.00	50.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 210.00	0.00	0.00	1 210.00	0.00	710.00	450.00	50.00	0.00	0.00	0.00
		II		02		1 210.00	0.00	0.00	1 210.00	0.00	710.00	450.00	50.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	1 210.00	0.00	0.00	1 210.00	0.00	710.00	450.00	50.00	0.00	0.00	0.00
		II		02	71	1 210.00	0.00	0.00	1 210.00	0.00	710.00	450.00	50.00	0.00	0.00	0.00
		I		02	71.01.03	480.00	0.00	0.00	480.00	0.00	30.00	450.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	480.00	0.00	0.00	480.00	0.00	30.00	450.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	730.00	0.00	0.00	730.00	0.00	680.00	0.00	50.00	0.00	0.00	0.00
		II		02	71.01.30	730.00	0.00	0.00	730.00	0.00	680.00	0.00	50.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Imprimante multifunctionale	I				150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
		II				150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	150.00			150.00			150.00	0.00			
		II		02	71.01.03	150.00			150.00			150.00	0.00			
Cb002	Sistem antifractie Corp ANL	I				250.00	0.00	0.00	250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
		II				250.00	0.00	0.00	250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	250.00			250.00		250.00		0.00			
		II		02	71.01.30	250.00			250.00		250.00		0.00			
Cb003	Sistem control acces Gradinita nr.208 + Corp ANL	I				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	200.00			200.00		200.00		0.00			
		II		02	71.01.30	200.00			200.00		200.00		0.00			
Cb004	Licente windows si antivirus	I				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	30.00			30.00		30.00		0.00			
		II		02	71.01.30	30.00			30.00		30.00		0.00			
Cb005	Sistem detectare incendiu Corp ANL	I				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	200.00			200.00		200.00		0.00			
		II		02	71.01.30	200.00			200.00		200.00		0.00			
Cb006	Calculatoare	I				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00			30.00		30.00		0.00			
		II		02	71.01.03	30.00			30.00		30.00		0.00			
Cb007	Echipamente bucatarie Corp ANL	I				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	300.00			300.00			300.00	0.00			
		II		02	71.01.03	300.00			300.00			300.00	0.00			
Cb008	Televizoare smart Corp ANL	I				50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
		I		02	71.01.30	50.00			50.00				50.00			
		II		02	71.01.30	50.00			50.00				50.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dotărilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate / propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 PREVEDERI RECTIFICATE IUNIE

GRĂDINIȚA nr. 210

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul doborât)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR65.xx.03.01ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				690.00	0.00	0.00	690.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
		II				690.00	0.00	0.00	690.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		690.00	0.00	0.00	690.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
		II		02		690.00	0.00	0.00	690.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	690.00	0.00	0.00	690.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
		II		02	71	690.00	0.00	0.00	690.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	460.00	0.00	0.00	460.00	0.00	0.00	460.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	460.00	0.00	0.00	460.00	0.00	0.00	460.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
A		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C		I				690.00	0.00	0.00	690.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
		II				690.00	0.00	0.00	690.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		690.00	0.00	0.00	690.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
		II		02		690.00	0.00	0.00	690.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	690.00	0.00	0.00	690.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
		II		02	71	690.00	0.00	0.00	690.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	460.00	0.00	0.00	460.00	0.00	0.00	460.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	460.00	0.00	0.00	460.00	0.00	0.00	460.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.03	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				690.00	0.00	0.00	690.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
		II				690.00	0.00	0.00	690.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		690.00	0.00	0.00	690.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
		II		02		690.00	0.00	0.00	690.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	690.00	0.00	0.00	690.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
		II		02	71	690.00	0.00	0.00	690.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	460.00	0.00	0.00	460.00	0.00	0.00	460.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	460.00	0.00	0.00	460.00	0.00	0.00	460.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		Detaliere categoria Cb:														
Cb001	Porti automate acces uniteate	I				460.00	0.00	0.00	460.00	0.00	0.00	460.00	0.00	0.00	0.00	0.00
		II				460.00	0.00	0.00	460.00	0.00	0.00	460.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	460.00			460.00			460.00	0.00			
		II		02	71.01.01	460.00			460.00			460.00	0.00			
Cb002	Echipamente oficii si bucatarie	I				100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	100.00			100.00			100.00	0.00			
		II		02	71.01.02	100.00			100.00			100.00	0.00			
Cb003	Acces la rampa persoane cu dezabilitati	I				30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	30.00			30.00			30.00	0.00			
		II		02	71.01.30	30.00			30.00			30.00	0.00			
Cb004	Mobilier clase - patuturi si vestiare	I				100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	100.00			100.00			100.00	0.00			
		II		02	71.01.03	100.00			100.00			100.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dotărilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRĂDINIȚA nr. 272 4267206

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII	I					930.00	0.00	0.00	930.00	0.00	0.00	930.00	0.00	0.00	0.00	
	II					930.00	0.00	0.00	930.00	0.00	0.00	930.00	0.00	0.00	0.00	
TOTAL BUGET LOCAL (02)	I			02		930.00	0.00	0.00	930.00	0.00	0.00	930.00	0.00	0.00	0.00	
	II			02		930.00	0.00	0.00	930.00	0.00	0.00	930.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	930.00	0.00	0.00	930.00	0.00	0.00	930.00	0.00	0.00	0.00	
	II			02	71	930.00	0.00	0.00	930.00	0.00	0.00	930.00	0.00	0.00	0.00	
	I			02	71.01.01	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	
	II			02	71.01.01	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	
	I			02	71.01.02	310.00	0.00	0.00	310.00	0.00	0.00	310.00	0.00	0.00	0.00	
	II			02	71.01.02	310.00	0.00	0.00	310.00	0.00	0.00	310.00	0.00	0.00	0.00	
	I			02	71.01.03	315.00	0.00	0.00	315.00	0.00	0.00	315.00	0.00	0.00	0.00	
	II			02	71.01.03	315.00	0.00	0.00	315.00	0.00	0.00	315.00	0.00	0.00	0.00	
	I			02	71.01.30	5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	
	II			02	71.01.30	5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	
		II				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	
TOTAL BUGET LOCAL (02)	I			02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	
	II			02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	
	II			02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	
	I			02	71.01.01	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	
	II			02	71.01.01	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	
Detaliere grupa B:																
B001	Inlocuire tablou electric si refacerea sistemului de electricitate	I				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	
		II				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	
		I			02	71.01.01	300.00			300.00			300.00	0.00		
		II			02	71.01.01	300.00			300.00			300.00	0.00		

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dotanilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
		II				630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
		II		02		630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
		II		02	71	630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	310.00	0.00	0.00	310.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	310.00	0.00	0.00	310.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	315.00	0.00	0.00	315.00	0.00	0.00	315.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	315.00	0.00	0.00	315.00	0.00	0.00	315.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
		Detaliere grupa C:														
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
		II				630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
		II		02		630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
		II		02	71	630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	310.00	0.00	0.00	310.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	310.00	0.00	0.00	310.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	315.00	0.00	0.00	315.00	0.00	0.00	315.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	315.00	0.00	0.00	315.00	0.00	0.00	315.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
		Detaliere categoria Cb:														
Cb001	Uscator	I				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	20.00			20.00			20.00	0.00			
		II		02	71.01.02	20.00			20.00			20.00	0.00			
Cb002	Masina de cusut	I	1			10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	10.00			10.00			10.00	0.00			
		II		02	71.01.02	10.00			10.00			10.00	0.00			
Cb003	Masina de surfilat	I	1			10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	10.00			10.00			10.00	0.00			
		II		02	71.01.02	10.00			10.00			10.00	0.00			
Cb004	Masina de tuns iarba	I	1			20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	20.00			20.00			20.00	0.00			
		II		02	71.01.02	20.00			20.00			20.00	0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotării)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb005	Masina de gatit profesionala cu gaz pentru bucatarie	I	1			250.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
		II				250.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	250.00			250.00			250.00	0.00			
		II		02	71.01.02	250.00			250.00			250.00	0.00			
Cb006	Sistem supraveghera audio-video	I				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	50.00			50.00			50.00	0.00			
		II		02	71.01.03	50.00			50.00			50.00	0.00			
Cb007	Imprimanta multifunctionala	I				40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	40.00			40.00			40.00	0.00			
		II		02	71.01.03	40.00			40.00			40.00	0.00			
Cb008	Sigla luminoasa	I				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	50.00			50.00			50.00	0.00			
		II		02	71.01.03	50.00			50.00			50.00	0.00			
Cb009	Statie sonorizare evenimente	I				30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00			30.00			30.00	0.00			
		II		02	71.01.03	30.00			30.00			30.00	0.00			
Cb010	Vitrina frigorifica	I	6			25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		II				25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	25.00			25.00			25.00	0.00			
		II		02	71.01.03	25.00			25.00			25.00	0.00			
Cb011	Freza de zapada	I				35.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00
		II				35.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	35.00			35.00			35.00	0.00			
		II		02	71.01.03	35.00			35.00			35.00	0.00			
Cb012	Aparat gofre/vafe	I	10			10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00			10.00	0.00			
		II		02	71.01.03	10.00			10.00			10.00	0.00			
Cb013	Feliator electric profesional	I	10			10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00			10.00	0.00			
		II		02	71.01.03	10.00			10.00			10.00	0.00			
Cb014	Cantar electric (bucatarie)	I	1			10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00			10.00	0.00			
		II		02	71.01.03	10.00			10.00			10.00	0.00			
Cb015	Blender de mana profesional	I				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00			10.00	0.00			
		II		02	71.01.03	10.00			10.00			10.00	0.00			
Cb016	Aparate aer conditionat	I				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00			20.00			20.00	0.00			
		II		02	71.01.03	20.00			20.00			20.00	0.00			
Cb017	Poarta acces	I				25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		II				25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul doborârii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.03	25.00			25.00			25.00	0.00			
		II		02	71.01.03	25.00			25.00			25.00	0.00			
Cb018	Licențe	I				5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
		II				5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5.00			5.00			5.00	0.00			
		II		02	71.01.30	5.00			5.00			5.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRĂDINIȚA "COLȚ DE RAI" 31042510																
Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				755.00	0.00	0.00	755.00	0.00	755.00	0.00	0.00	0.00	0.00	0.00
		II				755.00	0.00	0.00	755.00	0.00	755.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		755.00	0.00	0.00	755.00	0.00	755.00	0.00	0.00	0.00	0.00	0.00
		II		02		755.00	0.00	0.00	755.00	0.00	755.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	755.00	0.00	0.00	755.00	0.00	755.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	755.00	0.00	0.00	755.00	0.00	755.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	325.00	0.00	0.00	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	325.00	0.00	0.00	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				755.00	0.00	0.00	755.00	0.00	755.00	0.00	0.00	0.00	0.00	0.00
		II				755.00	0.00	0.00	755.00	0.00	755.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		755.00	0.00	0.00	755.00	0.00	755.00	0.00	0.00	0.00	0.00	0.00
		II		02		755.00	0.00	0.00	755.00	0.00	755.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	755.00	0.00	0.00	755.00	0.00	755.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	755.00	0.00	0.00	755.00	0.00	755.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	325.00	0.00	0.00	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	325.00	0.00	0.00	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029		
									Total	Trim 1	Trim 2	Trim 3	Trim 4					
		I		02	71.01.03	15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71.01.03	15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.30	15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71.01.30	15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	
Detaliere grupa C:																		
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cb	DOTARI INDEPENDENTE	I				755.00	0.00	0.00	755.00	0.00	755.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II				755.00	0.00	0.00	755.00	0.00	755.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL BUGET LOCAL (02)		I		02		755.00	0.00	0.00	755.00	0.00	755.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02		755.00	0.00	0.00	755.00	0.00	755.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	755.00	0.00	0.00	755.00	0.00	755.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71	755.00	0.00	0.00	755.00	0.00	755.00	0.00	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.01	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71.01.01	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.02	325.00	0.00	0.00	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71.01.02	325.00	0.00	0.00	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.03	15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71.01.03	15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.30	15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71.01.30	15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Detaliere categoria Cb:																
		Cb001	Iluminat loc de joaca	I				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
II						100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	
I				02	71.01.01	100.00			100.00		100.00		0.00					
II				02	71.01.01	100.00			100.00		100.00		0.00					
Cb002	Scara exterior incendiu	I				80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II				80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.02	80.00			80.00		80.00		0.00					
		II		02	71.01.02	80.00			80.00		80.00		0.00					
Cb003	Licente	I				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.03	15.00			15.00		15.00		0.00					
		II		02	71.01.03	15.00			15.00		15.00		0.00					
Cb004	Imprimanta multifunctionala	I				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.30	15.00			15.00		15.00		0.00					
		II		02	71.01.30	15.00			15.00		15.00		0.00					
Cb005	Gradina pe acoperis	I				300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II				300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.01	300.00			300.00		300.00		0.00					
		II		02	71.01.01	300.00			300.00		300.00		0.00					
Cb006	Scara iesire buncar	I				55.00	0.00	0.00	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II				55.00	0.00	0.00	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.02	55.00			55.00		55.00		0.00					
		II		02	71.01.02	55.00			55.00		55.00		0.00					

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotării)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb007	Scara lift	I				55.00	0.00	0.00	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00
		II				55.00	0.00	0.00	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	55.00			55.00		55.00		0.00			
		II		02	71.01.02	55.00			55.00		55.00		0.00			
Cb008	Cuptor electric	I				35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		II				35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	35.00			35.00		35.00		0.00			
		II		02	71.01.02	35.00			35.00		35.00		0.00			
Cb009	Panouri solare	I				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	100.00			100.00		100.00		0.00			
		II		02	71.01.02	100.00			100.00		100.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRĂDINIȚA DUMBRAVA MINUNILOR 31042529																
Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dotărilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII	I				290.00	0.00	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00	
	II				290.00	0.00	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00	
TOTAL BUGET LOCAL (02)	I		02		290.00	0.00	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00	
	II		02		290.00	0.00	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	290.00	0.00	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00	
	II		02	71	290.00	0.00	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00	
	I		02	71.01.02	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	
	II		02	71.01.02	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	
	I		02	71.01.03	220.00	0.00	0.00	220.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	
	II		02	71.01.03	220.00	0.00	0.00	220.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I			290.00	0.00	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00	
		II			290.00	0.00	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00	
TOTAL BUGET LOCAL (02)	I		02		290.00	0.00	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00	
	II		02		290.00	0.00	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	290.00	0.00	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00	
	II		02	71	290.00	0.00	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00	
	I		02	71.01.02	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	
	II		02	71.01.02	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	
	I		02	71.01.03	220.00	0.00	0.00	220.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	
	II		02	71.01.03	220.00	0.00	0.00	220.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				290.00	0.00	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00
		II				290.00	0.00	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		290.00	0.00	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00
		II		02		290.00	0.00	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	290.00	0.00	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	290.00	0.00	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	220.00	0.00	0.00	220.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	220.00	0.00	0.00	220.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Cuptor gastronomic	I				27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		II				27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	27.00			27.00		27.00		0.00			
		II		02	71.01.02	27.00			27.00		27.00		0.00			
Cb002	Aparatura pentru amenajare loc de joaca pentru copii in aer liber	I	1			200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	200.00			200.00		200.00		0.00			
		II		02	71.01.03	200.00			200.00		200.00		0.00			
Cb003	Dulap refrigerare	I	1			23.00	0.00	0.00	23.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00
		II				23.00	0.00	0.00	23.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	23.00			23.00		23.00		0.00			
		II		02	71.01.02	23.00			23.00		23.00		0.00			
Cb004	Hota pentru cuptor electric	I	1			20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	20.00			20.00		20.00		0.00			
		II		02	71.01.02	20.00			20.00		20.00		0.00			
Cb005	Calculator	I	1			10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00		10.00		0.00			
		II		02	71.01.03	10.00			10.00		10.00		0.00			
Cb006	Laptop	I	2			10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00		10.00		0.00			
		II		02	71.01.03	10.00			10.00		10.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSILII TANTA ASISTENTA	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul doărilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propane / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	DETERMINAREA CATEGORIILOR, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRĂDINIȚA NR. 170 32113105

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate / propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
		II				135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
		II		02		135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
		II				135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
		II		02		135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb DOTARI INDEPENDENTE		I				135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
		II				135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
		II		02		135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	135.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Sistem de detectie si alarmare la efracție si sistem de control acces unitate	I				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	30.00			30.00		30.00		0.00			
		II		02	71.01.30	30.00			30.00		30.00		0.00			
Cb002	Sistem supraveghere video	I	1			105.00	0.00	0.00	105.00	0.00	105.00	0.00	0.00	0.00	0.00	0.00
		II				105.00	0.00	0.00	105.00	0.00	105.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	105.00			105.00		105.00		0.00			
		II		02	71.01.30	105.00			105.00		105.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI INITIALE

GRĂDINIȚA NR.209 32113105

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II				400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II		02		400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II				400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II		02		400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II				400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II		02		400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Inlocuire echipamente instalatie de incalzire	I				400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II				400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	400.00			400.00		400.00		0.00			
		II		02	71.01.02	400.00			400.00		400.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRĂDINIȚA NR.111 32113105

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII	I					75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
	II					75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
	II			02		75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
	II			02	71	75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
	I			02	71.01.03	75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
	II			02	71.01.03	75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL	I					75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
	II					75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
	II			02		75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
	II			02	71	75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
	I			02	71.01.03	75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
	II			02	71.01.03	75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE	I					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb DOTARI INDEPENDENTE	I					75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
	II					75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul doborarii)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02		75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
		II		02	71	75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Sistem detectie incendiu	I				75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
		II				75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	75.00			75.00			75.00	0.00			
		II		02	71.01.03	75.00			75.00			75.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI INITIALE

GRĂDINIȚA NR. 217 32113105

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul donator)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II		02		20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II		02	71	20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II		02		20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II		02	71	20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II		02		20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II		02	71	20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Plita bucatarie/masina de gatit cu cuptor	I				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	20.00			20.00			20.00	0.00			
		II		02	71.01.30	20.00			20.00			20.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRĂDINIȚA NR.246 32113105

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02		20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
A OBJECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBJECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02		20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb DOTARI INDEPENDENTE		I				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02		20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul doborârii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Cuptor electric pentru patiserie	I				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	20.00			20.00		20.00		0.00			
		II		02	71.01.02	20.00			20.00		20.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRĂDINIȚA NR.250 32113105

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII	I					70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
	II					70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
	II			02		70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
	II			02	71	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
	I			02	71.01.02	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
	II			02	71.01.02	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
	I			02	71.01.03	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
	II			02	71.01.03	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
	I			02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
	II			02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
	I			02	71.01.02	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
	II			02	71.01.02	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL	I					70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
	II					70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
	II			02		70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
	II			02	71	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
	I			02	71.01.02	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
	II			02	71.01.02	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
	I			02	71.01.03	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
	II			02	71.01.03	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
	I			02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
	II			02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
	I			02	71.01.02	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
	II			02	71.01.02	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul doborârii)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		II				70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		II		02		70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Masina spalat	I				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	15.00			15.00		15.00		0.00			
		II		02	71.01.02	15.00			15.00		15.00		0.00			
Cb002	Licente	I	1			10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00			10.00		10.00		0.00			
		II		02	71.01.30	10.00			10.00		10.00		0.00			
Cb003	Laptop	I	1			15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	15.00			15.00		15.00		0.00			
		II		02	71.01.03	15.00			15.00		15.00		0.00			
Cb004	Uscator de rufe	I	1			15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	15.00			15.00		15.00		0.00			
		II		02	71.01.02	15.00			15.00		15.00		0.00			
Cb005	Feliator electric profesional	I	1			15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	15.00			15.00		15.00		0.00			
		II		02	71.01.03	15.00			15.00		15.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSILII TANTA ASISTENTA	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz. in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	DETERMINARI ECONOMICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRADINIȚA NR.273 32113105

Cod grupa/categ. Poz. în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				102.65	0.00	0.00	102.65	0.00	102.65	0.00	0.00	0.00	0.00	0.00
		II				102.65	0.00	0.00	102.65	0.00	102.65	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		102.65	0.00	0.00	102.65	0.00	102.65	0.00	0.00	0.00	0.00	0.00
		II		02		102.65	0.00	0.00	102.65	0.00	102.65	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	102.65	0.00	0.00	102.65	0.00	102.65	0.00	0.00	0.00	0.00	0.00
		II		02	71	102.65	0.00	0.00	102.65	0.00	102.65	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	77.65	0.00	0.00	77.65	0.00	77.65	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	77.65	0.00	0.00	77.65	0.00	77.65	0.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				102.65	0.00	0.00	102.65	0.00	102.65	0.00	0.00	0.00	0.00	0.00
		II				102.65	0.00	0.00	102.65	0.00	102.65	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		102.65	0.00	0.00	102.65	0.00	102.65	0.00	0.00	0.00	0.00	0.00
		II		02		102.65	0.00	0.00	102.65	0.00	102.65	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	102.65	0.00	0.00	102.65	0.00	102.65	0.00	0.00	0.00	0.00	0.00
		II		02	71	102.65	0.00	0.00	102.65	0.00	102.65	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	77.65	0.00	0.00	77.65	0.00	77.65	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	77.65	0.00	0.00	77.65	0.00	77.65	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				102.65	0.00	0.00	102.65	0.00	102.65	0.00	0.00	0.00	0.00	0.00
		II				102.65	0.00	0.00	102.65	0.00	102.65	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		102.65	0.00	0.00	102.65	0.00	102.65	0.00	0.00	0.00	0.00	0.00
		II		02		102.65	0.00	0.00	102.65	0.00	102.65	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	102.65	0.00	0.00	102.65	0.00	102.65	0.00	0.00	0.00	0.00	0.00
		II		02	71	102.65	0.00	0.00	102.65	0.00	102.65	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	77.65	0.00	0.00	77.65	0.00	77.65	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	77.65	0.00	0.00	77.65	0.00	77.65	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Calculatoare	I				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	15.00			15.00		15.00		0.00			
		II		02	71.01.03	15.00			15.00		15.00		0.00			
Cb002	Sistem alarmare	I	1			20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	20.00			20.00		20.00		0.00			
		II		02	71.01.30	20.00			20.00		20.00		0.00			
Cb003	Mobilier birou	I	1			10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00		10.00		0.00			
		II		02	71.01.03	10.00			10.00		10.00		0.00			
Cb004	Sistem supraveghere video 2 scari interioare si 2 intrari exterior	I	1			35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		II				35.00	0.00	0.00	35.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	35.00			35.00		35.00		0.00			
		II		02	71.01.30	35.00			35.00		35.00		0.00			
Cb005	Dulap gastro	I	1			13.65	0.00	0.00	13.65	0.00	13.65	0.00	0.00	0.00	0.00	0.00
		II				13.65	0.00	0.00	13.65	0.00	13.65	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	13.65			13.65		13.65		0.00			
		II		02	71.01.30	13.65			13.65		13.65		0.00			
Cb006	Interfon	I	2			9.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
		II				9.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	9.00			9.00		9.00		0.00			
		II		02	71.01.30	9.00			9.00		9.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRĂDINIȚA NR.274 32113105

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II		02		60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II		02		60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II		02		60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Calculatoare electronice si echipamente periferice.	I				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	50.00			50.00		50.00		0.00			
		II		02	71.01.02	50.00			50.00		50.00		0.00			
Cb002	Licente windows/word.	I	1			10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00			10.00		10.00		0.00			
		II		02	71.01.30	10.00			10.00		10.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRĂDINIȚA NR. 94 32113105

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dolarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				280.00	0.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00
		II				280.00	0.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		280.00	0.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00
		II		02		280.00	0.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	280.00	0.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00
		II		02	71	280.00	0.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00

A	OBJECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBJECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				280.00	0.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00
		II				280.00	0.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		280.00	0.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00
		II		02		280.00	0.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	280.00	0.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00
		II		02	71	280.00	0.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00
		I		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00
		II		02	71.01.03	200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00
		I		02	71.01.30	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.30	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				280.00	0.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00
		II				280.00	0.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		280.00	0.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00
		II		02		280.00	0.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	280.00	0.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00
		II		02	71	280.00	0.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Camere video in salile de grupe	I				80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		II				80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	80.00			80.00			80.00	0.00			
		II		02	71.01.30	80.00			80.00			80.00	0.00			
Cb002	Patuturi si vestiare	I				200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	200.00			200.00			200.00	0.00			
		II		02	71.01.03	200.00			200.00			200.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRĂDINIȚA NR. 229 32113105

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dozelor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02		50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00

A	OBJECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBJECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
		II		02		50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
		II		02	71	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
		I		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz. in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02		50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00

Detaliere categoria Cb:

Cb001	Camere de supraveghere interior	I				25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		II				25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	25.00			25.00			25.00	0.00			
		II		02	71.01.30	25.00			25.00			25.00	0.00			
Cb002	Ascensor transport alimente	I				25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		II				25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	25.00			25.00			25.00	0.00			
		II		02	71.01.30	25.00			25.00			25.00	0.00			

Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRĂDINIȚA "HILLARY CLINTON" 31042510																		
Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul detaliilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029		
									Total	Trim 1	Trim 2	Trim 3	Trim 4					
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																		
TOTAL INVESTITII		I				214.00	0.00	0.00	214.00	0.00	136.00	78.00	0.00	0.00	0.00	0.00		
		II				214.00	0.00	0.00	214.00	0.00	136.00	78.00	0.00	0.00	0.00	0.00		
TOTAL BUGET LOCAL (02)		I		02		214.00	0.00	0.00	214.00	0.00	136.00	78.00	0.00	0.00	0.00	0.00		
		II		02		214.00	0.00	0.00	214.00	0.00	136.00	78.00	0.00	0.00	0.00	0.00		
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	214.00	0.00	0.00	214.00	0.00	136.00	78.00	0.00	0.00	0.00	0.00		
		II		02	71	214.00	0.00	0.00	214.00	0.00	136.00	78.00	0.00	0.00	0.00	0.00		
		I		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		II		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		I		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		II		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		I		02	71.01.03	174.00	0.00	0.00	174.00	0.00	96.00	78.00	0.00	0.00	0.00	0.00		
		II		02	71.01.03	174.00	0.00	0.00	174.00	0.00	96.00	78.00	0.00	0.00	0.00	0.00		
		I		02	71.01.30	40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00		
		II		02	71.01.30	40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00		
		A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				214.00	0.00	0.00	214.00	0.00	136.00	78.00	0.00	0.00	0.00	0.00		
		II				214.00	0.00	0.00	214.00	0.00	136.00	78.00	0.00	0.00	0.00	0.00		
TOTAL BUGET LOCAL (02)		I		02		214.00	0.00	0.00	214.00	0.00	136.00	78.00	0.00	0.00	0.00	0.00		
		II		02		214.00	0.00	0.00	214.00	0.00	136.00	78.00	0.00	0.00	0.00	0.00		
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	214.00	0.00	0.00	214.00	0.00	136.00	78.00	0.00	0.00	0.00	0.00		
		II		02	71	214.00	0.00	0.00	214.00	0.00	136.00	78.00	0.00	0.00	0.00	0.00		
		I		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		II		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		I		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		II		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		I		02	71.01.03	174.00	0.00	0.00	174.00	0.00	96.00	78.00	0.00	0.00	0.00	0.00		

Cod grupa/categ. Poz in gricateg	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dozarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.03	174.00	0.00	0.00	174.00	0.00	96.00	78.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				214.00	0.00	0.00	214.00	0.00	136.00	78.00	0.00	0.00	0.00	0.00
		II				214.00	0.00	0.00	214.00	0.00	136.00	78.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		214.00	0.00	0.00	214.00	0.00	136.00	78.00	0.00	0.00	0.00	0.00
		II		02		214.00	0.00	0.00	214.00	0.00	136.00	78.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	214.00	0.00	0.00	214.00	0.00	136.00	78.00	0.00	0.00	0.00	0.00
		II		02	71	214.00	0.00	0.00	214.00	0.00	136.00	78.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	174.00	0.00	0.00	174.00	0.00	96.00	78.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	174.00	0.00	0.00	174.00	0.00	96.00	78.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		Detaliere categoria Cb:														
Cb001	Masina curatat cartofi	I				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00			20.00		20.00		0.00			
		II		02	71.01.03	20.00			20.00		20.00		0.00			
Cb002	Sistem depozitare alimente magazine	I				17.00	0.00	0.00	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00
		II				17.00	0.00	0.00	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	17.00			17.00			17.00	0.00			
		II		02	71.01.03	17.00			17.00			17.00	0.00			
Cb003	Cabina paza	I				14.00	0.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
		II				14.00	0.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	14.00			14.00		14.00		0.00			
		II		02	71.01.03	14.00			14.00		14.00		0.00			
Cb004	Camere video unitate	I				40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	40.00			40.00			40.00	0.00			
		II		02	71.01.03	40.00			40.00			40.00	0.00			
Cb005	Frigider	I				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00			20.00		20.00		0.00			
		II		02	71.01.03	20.00			20.00		20.00		0.00			
Cb006	Plita	I				21.00	0.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00
		II				21.00	0.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	21.00			21.00			21.00	0.00			
		II		02	71.01.03	21.00			21.00			21.00	0.00			
Cb007	Cuptor electric	I				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dotărilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propane / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb008	Imprimanta color	II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00			20.00		20.00		0.00			
		II		02	71.01.03	20.00			20.00		20.00		0.00			
		I				22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
		II				22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	22.00			22.00		22.00		0.00			
Cb009	Porti metalice control acces	II		02	71.01.03	22.00			22.00		22.00		0.00			
		I				40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40.00			40.00		40.00		0.00			
		II		02	71.01.30	40.00			40.00		40.00		0.00			
		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PEFZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGHAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRĂDINIȚA "PARADISUL PITICILOR" 4340455																
Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dolariilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		II				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		II		02		160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		II				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		II		02		160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		II				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		II		02		160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Sistem de securitate (sistem antiefracție, sistem video supraveghere, sistem control acces)	I				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		II				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	160.00			160.00		160.00		0.00			
		II		02	71.01.03	160.00			160.00		160.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRĂDINIȚA "ZÂNA FLORILOR" 4340455																
Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dotărilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII	I					22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
	II					22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
	II			02		22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
	II			02	71	22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
	I			02	71.01.02	22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
	II			02	71.01.02	22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
		II				22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
	II			02		22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
	II			02	71	22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
	I			02	71.01.02	22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
	II			02	71.01.02	22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
		II				22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL BUGET LOCAL (02)		I		02		22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
		II		02		22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Masina de curatat cartofi	I				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	15.00			15.00		15.00		0.00			
		II		02	71.01.02	15.00			15.00		15.00		0.00			
Cb002	Robot de bucatarie	I	1			7.00	0.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00
		II				7.00	0.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	7.00			7.00		7.00		0.00			
		II		02	71.01.02	7.00			7.00		7.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

GRĂDINIȚA "SPIRIDUȘII" 31042510

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propane / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR65.xx.03.01ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
		II				242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
		II		02		242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
		II		02	71	242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	145.20	0.00	0.00	145.20	0.00	0.00	145.20	0.00	0.00	0.00	0.00
		II		02	71.01.03	145.20	0.00	0.00	145.20	0.00	0.00	145.20	0.00	0.00	0.00	0.00
		I		02	71.01.30	96.80	0.00	0.00	96.80	0.00	0.00	96.80	0.00	0.00	0.00	0.00
		II		02	71.01.30	96.80	0.00	0.00	96.80	0.00	0.00	96.80	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
		II				242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
		II		02		242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
		II		02	71	242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	145.20	0.00	0.00	145.20	0.00	0.00	145.20	0.00	0.00	0.00	0.00
		II		02	71.01.03	145.20	0.00	0.00	145.20	0.00	0.00	145.20	0.00	0.00	0.00	0.00
		I		02	71.01.30	96.80	0.00	0.00	96.80	0.00	0.00	96.80	0.00	0.00	0.00	0.00
		II		02	71.01.30	96.80	0.00	0.00	96.80	0.00	0.00	96.80	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
		II				242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
		II		02		242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
		II		02	71	242.00	0.00	0.00	242.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	145.20	0.00	0.00	145.20	0.00	0.00	145.20	0.00	0.00	0.00	0.00
		II		02	71.01.03	145.20	0.00	0.00	145.20	0.00	0.00	145.20	0.00	0.00	0.00	0.00
		I		02	71.01.30	96.80	0.00	0.00	96.80	0.00	0.00	96.80	0.00	0.00	0.00	0.00
		II		02	71.01.30	96.80	0.00	0.00	96.80	0.00	0.00	96.80	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Centrală incendiu (procurare, montare, autorizare)	I				78.65	0.00	0.00	78.65	0.00	0.00	78.65	0.00	0.00	0.00	0.00
		II				78.65	0.00	0.00	78.65	0.00	0.00	78.65	0.00	0.00	0.00	0.00
		I		02	71.01.03	78.65			78.65			78.65	0.00			
		II		02	71.01.03	78.65			78.65			78.65	0.00			
Cb002	Lift alimente (procurare, montare, autorizare)	I				96.80	0.00	0.00	96.80	0.00	0.00	96.80	0.00	0.00	0.00	0.00
		II				96.80	0.00	0.00	96.80	0.00	0.00	96.80	0.00	0.00	0.00	0.00
		I		02	71.01.30	96.80			96.80			96.80	0.00			
		II		02	71.01.30	96.80			96.80			96.80	0.00			
Cb003	sistem ventilatie hota (procurare, montare)	I				42.35	0.00	0.00	42.35	0.00	0.00	42.35	0.00	0.00	0.00	0.00
		II				42.35	0.00	0.00	42.35	0.00	0.00	42.35	0.00	0.00	0.00	0.00
		I		02	71.01.03	42.35			42.35			42.35	0.00			
		II		02	71.01.03	42.35			42.35			42.35	0.00			
Cb004	extindere sistem de supraveghere sali clasa (actualizare proiect, procurare, montare)	I				24.20	0.00	0.00	24.20	0.00	0.00	24.20	0.00	0.00	0.00	0.00
		II				24.20	0.00	0.00	24.20	0.00	0.00	24.20	0.00	0.00	0.00	0.00
		I		02	71.01.03	24.20			24.20			24.20	0.00			
		II		02	71.01.03	24.20			24.20			24.20	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

ȘCOALA GIMNAZIALĂ NR.311 (Absorbit gr. 230) 4340455																
Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		II				363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		II		02		363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	228.00	0.00	0.00	228.00	0.00	228.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	228.00	0.00	0.00	228.00	0.00	228.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	115.00	0.00	0.00	115.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	115.00	0.00	0.00	115.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		II				363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		II		02		363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	228.00	0.00	0.00	228.00	0.00	228.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	228.00	0.00	0.00	228.00	0.00	228.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	115.00	0.00	0.00	115.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate / propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.30	115.00	0.00	0.00	115.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		II				363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		II		02		363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	228.00	0.00	0.00	228.00	0.00	228.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	228.00	0.00	0.00	228.00	0.00	228.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	115.00	0.00	0.00	115.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	115.00	0.00	0.00	115.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Hota profesionala	I				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	200.00			200.00		200.00		0.00			
Cb002	Masina de spalat vase	II		02	71.01.02	200.00			200.00		200.00		0.00			
		I	1			28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
		II				28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	28.00			28.00		28.00		0.00			
Cb003	Centrala antiefracție	II		02	71.01.02	28.00			28.00		28.00		0.00			
		I				35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		II				35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	35.00			35.00		35.00		0.00			
Cb004	Sistem camere video	II		02	71.01.30	35.00			35.00		35.00		0.00			
		I	1			80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II				80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	80.00			80.00		80.00		0.00			
Cb005	Mobilier materiale sanitare	II		02	71.01.30	80.00			80.00		80.00		0.00			
		I	1			20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00			20.00		20.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INELIMINAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotării)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	INTERVENȚII DE PROTECTIE ÎN CAZUL DE ACȚIUNI ACCIDENTALE ȘI CALAMITĂȚI	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRĂRI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINĂRI SEISMOLOGICE, CONSULTANȚĂ, ASISTENȚĂ TEHNICĂ ȘI ALTE CHELTUIELI ASIMILATE INVESTIȚIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

ȘCOALA GIMNAZIALĂ " NR.167 " (Absorbit gr. Fulg de Nea) 31042510																
Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
TOTAL INVESTITII		I				201.00	0.00	0.00	201.00	0.00	201.00	0.00	0.00	0.00	0.00	0.00
		II				201.00	0.00	0.00	201.00	0.00	201.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		201.00	0.00	0.00	201.00	0.00	201.00	0.00	0.00	0.00	0.00	0.00
		II		02		201.00	0.00	0.00	201.00	0.00	201.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	201.00	0.00	0.00	201.00	0.00	201.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	201.00	0.00	0.00	201.00	0.00	201.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	46.00	0.00	0.00	46.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	46.00	0.00	0.00	46.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	155.00	0.00	0.00	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	155.00	0.00	0.00	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII ÎN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				201.00	0.00	0.00	201.00	0.00	201.00	0.00	0.00	0.00	0.00	0.00
		II				201.00	0.00	0.00	201.00	0.00	201.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		201.00	0.00	0.00	201.00	0.00	201.00	0.00	0.00	0.00	0.00	0.00
		II		02		201.00	0.00	0.00	201.00	0.00	201.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	201.00	0.00	0.00	201.00	0.00	201.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	201.00	0.00	0.00	201.00	0.00	201.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	46.00	0.00	0.00	46.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	46.00	0.00	0.00	46.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	155.00	0.00	0.00	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	155.00	0.00	0.00	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gricateg	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				201.00	0.00	0.00	201.00	0.00	201.00	0.00	0.00	0.00	0.00	0.00
		II				201.00	0.00	0.00	201.00	0.00	201.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		201.00	0.00	0.00	201.00	0.00	201.00	0.00	0.00	0.00	0.00	0.00
		II		02		201.00	0.00	0.00	201.00	0.00	201.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	201.00	0.00	0.00	201.00	0.00	201.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	201.00	0.00	0.00	201.00	0.00	201.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	46.00	0.00	0.00	46.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	46.00	0.00	0.00	46.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	155.00	0.00	0.00	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	155.00	0.00	0.00	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Uscator	I				16.00	0.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00
		II				16.00	0.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	16.00			16.00		16.00		0.00			
		II		02	71.01.03	16.00			16.00		16.00		0.00			
Cb002	Imprimanta multifunctionala	I				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00			30.00		30.00		0.00			
		II		02	71.01.03	30.00			30.00		30.00		0.00			
Cb003	Masina de cusut	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb004	Marmita cu gaz	I				40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40.00			40.00		40.00		0.00			
		II		02	71.01.30	40.00			40.00		40.00		0.00			
Cb005	Tigaie basculanta	I				40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40.00			40.00		40.00		0.00			
		II		02	71.01.30	40.00			40.00		40.00		0.00			
Cb006	Masina de tuns iarba	I				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00			10.00		10.00		0.00			
		II		02	71.01.30	10.00			10.00		10.00		0.00			
Cb007	Masina de surfilat	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb008	Sigla luminoasa	I				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	30.00			30.00		30.00		0.00			
		II		02	71.01.30	30.00			30.00		30.00		0.00			
Cb009	Statie sonorizare evenimente	I				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	15.00			15.00		15.00		0.00			
		II		02	71.01.30	15.00			15.00		15.00		0.00			
Cb010	Calandru	I	6			20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	20.00			20.00		20.00		0.00			
		II		02	71.01.30	20.00			20.00		20.00		0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul doborârii)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate / propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc	STUDII DE PREFERABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

ȘC. GIMNAZIALĂ REGINA MARIA 32113105																
Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finanțare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.02 INVATAMANT PRIMAR																
TOTAL INVESTITII	I					570.00	0.00	0.00	570.00	0.00	370.00	200.00	0.00	0.00	0.00	0.00
	II					570.00	0.00	0.00	570.00	0.00	370.00	200.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		570.00	0.00	0.00	570.00	0.00	370.00	200.00	0.00	0.00	0.00	0.00
	II			02		570.00	0.00	0.00	570.00	0.00	370.00	200.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	570.00	0.00	0.00	570.00	0.00	370.00	200.00	0.00	0.00	0.00	0.00
	II			02	71	570.00	0.00	0.00	570.00	0.00	370.00	200.00	0.00	0.00	0.00	0.00
	I			02	71.01.02	500.00	0.00	0.00	500.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00
	II			02	71.01.02	500.00	0.00	0.00	500.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00
	I			02	71.01.30	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
	II			02	71.01.30	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL	I					570.00	0.00	0.00	570.00	0.00	370.00	200.00	0.00	0.00	0.00	0.00
	II					570.00	0.00	0.00	570.00	0.00	370.00	200.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		570.00	0.00	0.00	570.00	0.00	370.00	200.00	0.00	0.00	0.00	0.00
	II			02		570.00	0.00	0.00	570.00	0.00	370.00	200.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	570.00	0.00	0.00	570.00	0.00	370.00	200.00	0.00	0.00	0.00	0.00
	II			02	71	570.00	0.00	0.00	570.00	0.00	370.00	200.00	0.00	0.00	0.00	0.00
	I			02	71.01.02	500.00	0.00	0.00	500.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00
	II			02	71.01.02	500.00	0.00	0.00	500.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00
	I			02	71.01.30	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
	II			02	71.01.30	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE	I					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate / propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				500.00	0.00	0.00	500.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00
		II				500.00	0.00	0.00	500.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		500.00	0.00	0.00	500.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00
		II		02		500.00	0.00	0.00	500.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	500.00	0.00	0.00	500.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00
		II		02	71	500.00	0.00	0.00	500.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	500.00	0.00	0.00	500.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	500.00	0.00	0.00	500.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Sistem detectie fum	I				250.00	0.00	0.00	250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
		II				250.00	0.00	0.00	250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	250.00			250.00		250.00		0.00			
		II		02	71.01.02	250.00			250.00		250.00		0.00			
Cb002	Sistem audio scoala	I				200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	200.00			200.00		0.00	200.00	0.00			
		II		02	71.01.02	200.00			200.00		0.00	200.00	0.00			
Cb003	Table smart	I				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	50.00			50.00		50.00		0.00			
		II		02	71.01.02	50.00			50.00		50.00		0.00			
Cc																
	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		II				70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		II		02		70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cc:																
Cc001	Proiect amplasament containere scolare	I				70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		II				70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	70.00			70.00	0.00	70.00		0.00			
		II		02	71.01.30	70.00			70.00	0.00	70.00		0.00			
Cd																
	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce																
	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

ȘCOALA GIMNAZIALĂ SFÂNTUL CAL 32161536

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dotărilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2028	
									Total	Trim 1	Trim 2	Trim 3	Trim 4				
CAPITOL BUGETAR 65.xx.03.02 INVATAMANT PRIMAR																	
TOTAL INVESTITII	I					505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00	0.00	0.00	0.00	
	II					505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00	0.00	0.00	0.00	
TOTAL BUGET LOCAL (02)	I			02		505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00	0.00	0.00	0.00	
	II			02		505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00	0.00	0.00	0.00	
	II			02	71	505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00	0.00	0.00	0.00	
	I			02	71.01.02	310.00	0.00	0.00	310.00	0.00	310.00	0.00	0.00	0.00	0.00	0.00	
	II			02	71.01.02	310.00	0.00	0.00	310.00	0.00	310.00	0.00	0.00	0.00	0.00	0.00	
	I			02	71.01.03	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	
	II			02	71.01.03	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	
	I			02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	
	II			02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	
	A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00	0.00	0.00	0.00	
		II				505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00	0.00	0.00	0.00	
TOTAL BUGET LOCAL (02)	I			02		505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00	0.00	0.00	0.00	
	II			02		505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00	0.00	0.00	0.00	
	II			02	71	505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00	0.00	0.00	0.00	
	I			02	71.01.02	310.00	0.00	0.00	310.00	0.00	310.00	0.00	0.00	0.00	0.00	0.00	
	II			02	71.01.02	310.00	0.00	0.00	310.00	0.00	310.00	0.00	0.00	0.00	0.00	0.00	
	I			02	71.01.03	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	
	II			02	71.01.03	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	
	I			02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	
	II			02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	
	I			02	71.01.02	310.00	0.00	0.00	310.00	0.00	310.00	0.00	0.00	0.00	0.00	0.00	
	II			02	71.01.02	310.00	0.00	0.00	310.00	0.00	310.00	0.00	0.00	0.00	0.00	0.00	

Detaliere grupa C:

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul doborârii)</i>	Cod Sursa de finanțare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate / propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00	0.00	0.00	0.00
		II				505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00	0.00	0.00	0.00
		II		02		505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	310.00	0.00	0.00	310.00	0.00	310.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	310.00	0.00	0.00	310.00	0.00	310.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
	Cb001	Calculatoare laborator informatica	I	27			270.00	0.00	0.00	270.00	0.00	270.00	0.00	0.00	0.00	0.00
		II				270.00	0.00	0.00	270.00	0.00	270.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	270.00			270.00		270.00		0.00			
		II		02	71.01.02	270.00			270.00		270.00		0.00			
Cb002	Copiator multifunctional	I				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00			30.00		30.00		0.00			
		II		02	71.01.03	30.00			30.00		30.00		0.00			
Cb003	Licente	I				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00			10.00		10.00	0.00	0.00			
		II		02	71.01.30	10.00			10.00		10.00	0.00	0.00			
Cb004	Laptop	I				40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	40.00			40.00		40.00		0.00			
		II		02	71.01.02	40.00			40.00		40.00		0.00			
Cb005	Sistem monitorizare, automatizare porți	I				35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		II				35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	35.00			35.00		35.00		0.00			
		II		02	71.01.03	35.00			35.00		35.00		0.00			
Cb006	Stație amplificare	I				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00			30.00		30.00		0.00			
		II		02	71.01.03	30.00			30.00		30.00		0.00			
Cb007	Monitor/ tv pentru prezentări materiale educative	I				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00			20.00		20.00		0.00			
		II		02	71.01.03	20.00			20.00		20.00		0.00			
Cb008	Tabla interactiva smart	I				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	60.00			60.00		60.00		0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul doborârilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.03	60.00			60.00		60.00		0.00			
Cb009	Sonerie	I				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00		10.00		0.00			
		II		02	71.01.03	10.00			10.00		10.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

ȘC. GIMNAZIALĂ ION DUMITRIU 32113040																
Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul doborârii)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.02 INVATAMANT PRIMAR																
TOTAL INVESTITII		I				120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		II				120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		II		02		120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL														
				I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					61		0.00	0.00								
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		II				120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		II		02		120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul doborarii)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		II				120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		II		02		120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Ce:																
Ce001	Sistem alarma	I				120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		II				120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	120.00			120.00		120.00		0.00			
		II		02	71.01.03	120.00			120.00		120.00		0.00			

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

ȘCOALA GIMNAZIALĂ nr. 279 32114623

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul donator)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029	
									Total	Trim 1	Trim 2	Trim 3	Trim 4				
CAPITOL BUGETAR 65.xx.03.02 INVATAMANT PRIMAR																	
TOTAL INVESTITII		I				451.17	0.00	0.00	451.17	0.00	451.17	0.00	0.00	0.00	0.00	0.00	
		II				451.17	0.00	0.00	451.17	0.00	451.17	0.00	0.00	0.00	0.00	0.00	
TOTAL BUGET LOCAL (02)		I		02		451.17	0.00	0.00	451.17	0.00	451.17	0.00	0.00	0.00	0.00	0.00	
		II		02		451.17	0.00	0.00	451.17	0.00	451.17	0.00	0.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	451.17	0.00	0.00	451.17	0.00	451.17	0.00	0.00	0.00	0.00	0.00	
		II		02	71	451.17	0.00	0.00	451.17	0.00	451.17	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.01	211.17	0.00	0.00	211.17	0.00	211.17	0.00	0.00	0.00	0.00	0.00	
		II		02	71.01.01	211.17	0.00	0.00	211.17	0.00	211.17	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.02	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71.01.02	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.03	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71.01.03	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.30	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71.01.30	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	
		A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				51.17	0.00	0.00	51.17	0.00	51.17	0.00	0.00	0.00	0.00
				II				51.17	0.00	0.00	51.17	0.00	51.17	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		51.17	0.00	0.00	51.17	0.00	51.17	0.00	0.00	0.00	0.00	0.00	
		II		02		51.17	0.00	0.00	51.17	0.00	51.17	0.00	0.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	51.17	0.00	0.00	51.17	0.00	51.17	0.00	0.00	0.00	0.00	0.00	
		II		02	71	51.17	0.00	0.00	51.17	0.00	51.17	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.01	51.17	0.00	0.00	51.17	0.00	51.17	0.00	0.00	0.00	0.00	0.00	
		II		02	71.01.01	51.17	0.00	0.00	51.17	0.00	51.17	0.00	0.00	0.00	0.00	0.00	
Detaliere grupa A:																	
A001	Clase mobile - containere (scoala mobila)	I	10			51.17	0.00	0.00	51.17	0.00	51.17	0.00	0.00	0.00	0.00	0.00	
		II				51.17	0.00	0.00	51.17	0.00	51.17	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.01	51.17			51.17	0.00	51.17		0.00				
		II		02	71.01.01	51.17			51.17	0.00	51.17		0.00				
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL																	
		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propane / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029	
									Total	Trim 1	Trim 2	Trim 3	Trim 4				
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	
		II				400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL BUGET LOCAL (02)	I		02		400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	
		II		02		400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71	400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.01	160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71.01.01	160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.02	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71.01.02	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.03	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71.01.03	70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.30	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71.01.30	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cb	DOTARI INDEPENDENTE	I				300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	
		II				300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	
TOTAL BUGET LOCAL (02)		I	02			300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	
		II	02			300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	02	71		300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	
		II	02	71		300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	
		I	02	71.01.01		60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	
		II	02	71.01.01		60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	
		I	02	71.01.02		70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	
		II	02	71.01.02		70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	
		I	02	71.01.03		70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	
		II	02	71.01.03		70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	
		I	02	71.01.30		100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	
		II	02	71.01.30		100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	

Detaliere categoria Cb:

Cb001	Licente	I				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	30.00			30.00		30.00		0.00			
		II		02	71.01.30	30.00			30.00		30.00		0.00			
Cb002	Ochelari vr	I				70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		II				70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	70.00			70.00		70.00		0.00			
		II		02	71.01.30	70.00			70.00		70.00		0.00			
Cb003	Table smart	I	1			50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	50.00			50.00		50.00		0.00			
		II		02	71.01.03	50.00			50.00		50.00		0.00			
Cb004	Centrala Telefonica	I	1			20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00			20.00		20.00		0.00			
		II		02	71.01.03	20.00			20.00		20.00		0.00			
Cb005	Sistem sonorizare scoala	I	1			30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	30.00			30.00		30.00		0.00			
		II		02	71.01.02	30.00			30.00		30.00		0.00			
Cb006	Poarta de acces automatizata auto	I				40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	40.00			40.00		40.00		0.00			
		II		02	71.01.02	40.00			40.00		40.00		0.00			
Cb007	Scara antiincendiu si 2 usi antiincendiu ansamblu containere (scoala modulara)	I				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	60.00			60.00		60.00		0.00			
		II		02	71.01.01	60.00			60.00		60.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II		02		100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cc:																
Cc001	Documentatie în vederea autorizarii la incendiu a cladirilor scolii (cladire scoala, scoala modulara, sala sport)	I				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	100.00			100.00		100.00		0.00			
		II		02	71.01.01	100.00			100.00		100.00		0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

LICEUL TEHNOLOGIC " SF. ANTIM IVIREANU " 4340455																
Cod grup/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.02 ÎNVĂȚĂMÂNT PRIMAR																
TOTAL INVESTITII		I				56.00	0.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00
		II				56.00	0.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		56.00	0.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00
		II		02		56.00	0.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	56.00	0.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	56.00	0.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	24.00	0.00	0.00	24.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	24.00	0.00	0.00	24.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	32.00	0.00	0.00	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	32.00	0.00	0.00	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				56.00	0.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00
		II				56.00	0.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		56.00	0.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00
		II		02		56.00	0.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	56.00	0.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	56.00	0.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	24.00	0.00	0.00	24.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	24.00	0.00	0.00	24.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	32.00	0.00	0.00	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	32.00	0.00	0.00	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				56.00	0.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00
		II				56.00	0.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		56.00	0.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00
		II		02		56.00	0.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	56.00	0.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	56.00	0.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	24.00	0.00	0.00	24.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	24.00	0.00	0.00	24.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	32.00	0.00	0.00	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	32.00	0.00	0.00	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00
		Detaliere categoria Cb:														
		Cb001	Laptop	I			24.00	0.00	0.00	24.00	0.00	24.00	0.00	0.00	0.00	0.00
		II			24.00	0.00	0.00	24.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.03	24.00			24.00		24.00		0.00			
		II		02	71.01.03	24.00			24.00		24.00		0.00			
Cb002	licente windows11pro licente microsoft office	I	1			32.00	0.00	0.00	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00
		II				32.00	0.00	0.00	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	32.00			32.00		32.00		0.00			
		II		02	71.01.30	32.00			32.00		32.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

ȘCOALA GIMNAZIALĂ NR. 142 32113032

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.02 INVATAMANT PRIMAR																
TOTAL INVESTITII		I				80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		II				80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		II		02		80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		II		02	71	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		II				80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		II		02		80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		II		02	71	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		II				80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul doărilor)</i>	Cod Sursa de finanțare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02		80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		II		02	71	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Porți de acces cu sistem control acces-video interfon	I				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00			20.00			20.00	0.00			
		II		02	71.01.03	20.00			20.00			20.00	0.00			
Cb002	Copiator multifunctional	I	1			20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00			20.00			20.00	0.00			
		II		02	71.01.03	20.00			20.00			20.00	0.00			
Cb003	Tabla interactiva	I	1			40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	40.00			40.00			40.00	0.00			
		II		02	71.01.03	40.00			40.00			40.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

ȘCOALA GIMNAZIALA " NR.163 " 32167296																
Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dolarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.02 INVATAMANT PRIMAR																
TOTAL INVESTITII	I				255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00	
	II				255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00	
TOTAL BUGET LOCAL (02)	I		02		255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00	
	II		02		255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00	
	II		02	71	255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00	
	I		02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	
	II		02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	
	I		02	71.01.30	230.00	0.00	0.00	230.00	0.00	230.00	0.00	0.00	0.00	0.00	0.00	
	II		02	71.01.30	230.00	0.00	0.00	230.00	0.00	230.00	0.00	0.00	0.00	0.00	0.00	
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I			255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00	
		II			255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00	
TOTAL BUGET LOCAL (02)	I		02		255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00	
	II		02		255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00	
	II		02	71	255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00	
	I		02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	
	II		02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	
	I		02	71.01.30	230.00	0.00	0.00	230.00	0.00	230.00	0.00	0.00	0.00	0.00	0.00	
	II		02	71.01.30	230.00	0.00	0.00	230.00	0.00	230.00	0.00	0.00	0.00	0.00	0.00	
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul doborarii)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
		II				255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
		II		02		255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	255.00	0.00	0.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	230.00	0.00	0.00	230.00	0.00	230.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	230.00	0.00	0.00	230.00	0.00	230.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Aragaz profesional	I	1			15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	15.00			15.00		15.00		0.00			
		II		02	71.01.03	15.00			15.00		15.00		0.00			
Cb002	Centrala termica	I	1			10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00		10.00		0.00			
		II		02	71.01.03	10.00			10.00		10.00		0.00			
Cb003	Sistem de detectie, avertizare si alarmare in caz de incendiu pentru scoala si gradinita	I	1			200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	200.00			200.00		200.00		0.00			
		II		02	71.01.30	200.00			200.00		200.00		0.00			
Cb004	Sistem de monitorizare video - cresa	I	1			30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	30.00			30.00		30.00		0.00			
		II		02	71.01.30	30.00			30.00		30.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

ȘCOALA GIMNAZIALĂ NR. 156 32167270

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate / propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.02 INVATAMANT PRIMAR																
TOTAL INVESTITII	I					465.00	0.00	0.00	465.00	0.00	465.00	0.00	0.00	0.00	0.00	0.00
	II					465.00	0.00	0.00	465.00	0.00	465.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		465.00	0.00	0.00	465.00	0.00	465.00	0.00	0.00	0.00	0.00	0.00
	II			02		465.00	0.00	0.00	465.00	0.00	465.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	465.00	0.00	0.00	465.00	0.00	465.00	0.00	0.00	0.00	0.00	0.00
	II			02	71	465.00	0.00	0.00	465.00	0.00	465.00	0.00	0.00	0.00	0.00	0.00
	I			02	71.01.02	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
	II			02	71.01.02	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
	I			02	71.01.03	410.00	0.00	0.00	410.00	0.00	410.00	0.00	0.00	0.00	0.00	0.00
	II			02	71.01.03	410.00	0.00	0.00	410.00	0.00	410.00	0.00	0.00	0.00	0.00	0.00
	I			02	71.01.30	5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
	II			02	71.01.30	5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
	I			02	71.01.02	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
	II			02	71.01.02	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				465.00	0.00	0.00	465.00	0.00	465.00	0.00	0.00	0.00	0.00	0.00
		II				465.00	0.00	0.00	465.00	0.00	465.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		465.00	0.00	0.00	465.00	0.00	465.00	0.00	0.00	0.00	0.00	0.00
	II			02		465.00	0.00	0.00	465.00	0.00	465.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	465.00	0.00	0.00	465.00	0.00	465.00	0.00	0.00	0.00	0.00	0.00
	II			02	71	465.00	0.00	0.00	465.00	0.00	465.00	0.00	0.00	0.00	0.00	0.00
	I			02	71.01.02	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
	II			02	71.01.02	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
	I			02	71.01.03	410.00	0.00	0.00	410.00	0.00	410.00	0.00	0.00	0.00	0.00	0.00
	II			02	71.01.03	410.00	0.00	0.00	410.00	0.00	410.00	0.00	0.00	0.00	0.00	0.00
	I			02	71.01.30	5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
	II			02	71.01.30	5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
	I			02	71.01.02	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
	II			02	71.01.02	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				465.00	0.00	0.00	465.00	0.00	465.00	0.00	0.00	0.00	0.00	0.00
		II				465.00	0.00	0.00	465.00	0.00	465.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		465.00	0.00	0.00	465.00	0.00	465.00	0.00	0.00	0.00	0.00	0.00
		II		02		465.00	0.00	0.00	465.00	0.00	465.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	465.00	0.00	0.00	465.00	0.00	465.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	465.00	0.00	0.00	465.00	0.00	465.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	410.00	0.00	0.00	410.00	0.00	410.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	410.00	0.00	0.00	410.00	0.00	410.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Server cu licenta	I				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	50.00			50.00		50.00		0.00			
		II		02	71.01.03	50.00			50.00		50.00		0.00			
Cb002	Centrala termica sala de sport	I	1			50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	50.00			50.00		50.00		0.00			
		II		02	71.01.02	50.00			50.00		50.00		0.00			
Cb003	Sistem detectie incendiu sala de sport	I	1			50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	50.00			50.00		50.00		0.00			
		II		02	71.01.03	50.00			50.00		50.00		0.00			
Cb004	Sistem supraveghere sala de sport	I	1			35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		II				35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	35.00			35.00		35.00		0.00			
		II		02	71.01.03	35.00			35.00		35.00		0.00			
Cb005	Table inteligente lcd	I	1			25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II				25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	25.00			25.00		25.00	0.00	0.00	0.00		
		II		02	71.01.03	25.00			25.00		25.00	0.00	0.00	0.00		
Cb006	Imprimanta multifunctionala	I				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	50.00			50.00		50.00		0.00			
		II		02	71.01.03	50.00			50.00		50.00		0.00			
Cb007	Licente windows	I				5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		II				5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5.00			5.00		5.00		0.00			
		II		02	71.01.30	5.00			5.00		5.00		0.00			
Cb008	Loc de joaca	I				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	200.00			200.00		200.00		0.00			
		II		02	71.01.03	200.00			200.00		200.00		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dobanditor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 -PREVEDERI RECTIFICATE IUNIE

LICEUL TEHNOLOGIC PETRU PONI 4316074																
Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul donatorilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.01 INVATAMANT SECUNDAR INFERIOR																
TOTAL INVESTITII		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B001	Achizitie autoturism electric/hibrid	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

ȘCOALA GIMNAZIALĂ NR.311 (Absorbit gr. 230) 32167245

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.01 INVATAMANT SECUNDAR INFERIOR																
TOTAL INVESTITII		I				140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
		II				140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
		II		02		140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
		II				140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
		II		02		140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb DOTARI INDEPENDENTE		I				140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul doborarii)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate / propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
		II		02		140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Licente windows	I				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00			10.00		10.00		0.00			
		II		02	71.01.30	10.00			10.00		10.00		0.00			
Cb002	Programe informatice	I	1			10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00			10.00		10.00		0.00			
		II		02	71.01.30	10.00			10.00		10.00		0.00			
Cb003	Sistem sonorizare bazin	I	1			20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	20.00			20.00		20.00		0.00			
		II		02	71.01.30	20.00			20.00		20.00		0.00			
Cb004	Cabinet medical stomatologic	I	1			100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	100.00			100.00		100.00		0.00			
		II		02	71.01.01	100.00			100.00		100.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

ȘCOALA GIMNAZIALĂ NR. 117

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul donator)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR65.xx.04.01INVATAMANT SECUNDAR INFERIOR																
TOTAL INVESTITII	I					580.00	0.00	0.00	580.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00
	II					580.00	0.00	0.00	580.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		580.00	0.00	0.00	580.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00
	II			02		580.00	0.00	0.00	580.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	580.00	0.00	0.00	580.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00
	II			02	71	580.00	0.00	0.00	580.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00
	I			02	71.01.03	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
	II			02	71.01.03	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
	I			02	71.01.30	130.00	0.00	0.00	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
	II			02	71.01.30	130.00	0.00	0.00	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				580.00	0.00	0.00	580.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00
		II				580.00	0.00	0.00	580.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		580.00	0.00	0.00	580.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00
	II			02		580.00	0.00	0.00	580.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	580.00	0.00	0.00	580.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00
	II			02	71	580.00	0.00	0.00	580.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00
	I			02	71.01.03	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
	II			02	71.01.03	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
	I			02	71.01.30	130.00	0.00	0.00	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
	II			02	71.01.30	130.00	0.00	0.00	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				580.00	0.00	0.00	580.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00
		II				580.00	0.00	0.00	580.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		580.00	0.00	0.00	580.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00
		II		02		580.00	0.00	0.00	580.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	580.00	0.00	0.00	580.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	580.00	0.00	0.00	580.00	0.00	580.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	130.00	0.00	0.00	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	130.00	0.00	0.00	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Instalare camere monitorizare video	I				236.00	0.00	0.00	236.00	0.00	236.00	0.00	0.00	0.00	0.00	0.00
		II				236.00	0.00	0.00	236.00	0.00	236.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	236.00			236.00		236.00		0.00			
		II		02	71.01.03	236.00			236.00		236.00		0.00			
Cb002	Rafturi arhiva + biblioteca	I	1			50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00			50.00		50.00		0.00			
		II		02	71.01.30	50.00			50.00		50.00		0.00			
Cb003	Table smart laboratoare chimie/fizica	I	1			30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00			30.00		30.00		0.00			
		II		02	71.01.03	30.00			30.00		30.00		0.00			
Cb004	Multifunctionale mari secretariat si directori.	I	1			184.00	0.00	0.00	184.00	0.00	184.00	0.00	0.00	0.00	0.00	0.00
		II				184.00	0.00	0.00	184.00	0.00	184.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	184.00			184.00		184.00		0.00			
		II		02	71.01.03	184.00			184.00		184.00		0.00			
Cb005	Cabine portari	I	1			50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00			50.00		50.00		0.00			
		II		02	71.01.30	50.00			50.00		50.00		0.00			
Cb006	Pachete software	I	2			30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	30.00			30.00		30.00		0.00			
		II		02	71.01.30	30.00			30.00		30.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

ȘCOALA GIMNAZIALĂ NR. 168 32167245

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.01 INVATAMANT SECUNDAR INFERIOR																
TOTAL INVESTITII		I				25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II				25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II		02		25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II				25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II		02		25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb DOTARI INDEPENDENTE		I				25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II				25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II		02		25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Masina de gatit gradinita bucatarie b-dul regiei nr 2	I				25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II				25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	25.00			25.00		25.00		0.00			
		II		02	71.01.03	25.00			25.00		25.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

ȘCOALA GIMNAZIALĂ NR. 197

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul donator)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR65.xx.04.01INVATAMANT SECUNDAR INFERIOR																
TOTAL INVESTITII		I				90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
		II				90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
		II		02		90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
		II		02	71	90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	29.00	0.00	0.00	29.00	0.00	0.00	29.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	29.00	0.00	0.00	29.00	0.00	0.00	29.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	61.00	0.00	0.00	61.00	0.00	0.00	61.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	61.00	0.00	0.00	61.00	0.00	0.00	61.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
		II				90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
		II		02		90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
		II		02	71	90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	29.00	0.00	0.00	29.00	0.00	0.00	29.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	29.00	0.00	0.00	29.00	0.00	0.00	29.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	61.00	0.00	0.00	61.00	0.00	0.00	61.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	61.00	0.00	0.00	61.00	0.00	0.00	61.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
		II				90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
		II		02		90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
		II		02	71	90.00	0.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	29.00	0.00	0.00	29.00	0.00	0.00	29.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	29.00	0.00	0.00	29.00	0.00	0.00	29.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	61.00	0.00	0.00	61.00	0.00	0.00	61.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	61.00	0.00	0.00	61.00	0.00	0.00	61.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Tabla interactiva	I				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00			20.00			20.00	0.00			
		II		02	71.01.03	20.00			20.00			20.00	0.00			
Cb002	Imprimanta	I	1			5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
		II				5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	5.00			5.00			5.00	0.00			
		II		02	71.01.03	5.00			5.00			5.00	0.00			
Cb003	Laptop	I	1			4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
		II				4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	4.00			4.00			4.00	0.00			
		II		02	71.01.03	4.00			4.00			4.00	0.00			
Cb004	Freza de zapada	I	1			5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
		II				5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5.00			5.00			5.00	0.00			
		II		02	71.01.30	5.00			5.00			5.00	0.00			
Cb005	Rolete pentru geamuri	I	1			36.00	0.00	0.00	36.00	0.00	0.00	36.00	0.00	0.00	0.00	0.00
		II				36.00	0.00	0.00	36.00	0.00	0.00	36.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	36.00			36.00			36.00	0.00			
		II		02	71.01.30	36.00			36.00			36.00	0.00			
Cb006	Sistem acces unitate cu cartela	I	2			20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	20.00			20.00			20.00	0.00			
		II		02	71.01.30	20.00			20.00			20.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - REVEDERI RECTIFICATE IUNIE

ȘCOALA GIMNAZIALĂ NR. 161 (Absorbit 153) 32107855																
Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finanțare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.01 INVATAMANT SECUNDAR INFERIOR																
TOTAL INVESTITII		I				450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		II				450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		II		02		450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	325.00	0.00	0.00	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	325.00	0.00	0.00	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	125.00	0.00	0.00	125.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	125.00	0.00	0.00	125.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A001 Reparatii unitate termoizolatie/tamplarie		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B001 Expertiza, proiectare si de executie privind consolidarile si interventiile pt prevenirea sau inlaturarea efectelor produse de		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		II				450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		II		02		450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	325.00	0.00	0.00	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	325.00	0.00	0.00	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	125.00	0.00	0.00	125.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	125.00	0.00	0.00	125.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul doarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate / propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		II				450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		II		02		450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	325.00	0.00	0.00	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	325.00	0.00	0.00	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	125.00	0.00	0.00	125.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	125.00	0.00	0.00	125.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Centrala termice si sistem incalzire	I				325.00	0.00	0.00	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00
		II				325.00	0.00	0.00	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	325.00			325.00		325.00		0.00			
		II		02	71.01.01	325.00			325.00		325.00		0.00			
Cb002	Instalatie sistem efactie	I	1			125.00	0.00	0.00	125.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00
		II				125.00	0.00	0.00	125.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	125.00			125.00		125.00		0.00			
		II		02	71.01.02	125.00			125.00		125.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Ce:																
Ce001	Suplimentare putere instalatie cu sistem fotovoltaic in vederea eficientizarii consumului de energie conventionala	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00			0.00		0.00		0.00			
		II		02	71.01.02	0.00			0.00		0.00		0.00			

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

ȘCOALA GIMNAZIALĂ " NR.167 " (Absorbit gr. Fulg de Nea) 31042510																
Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.01 INVATAMANT SECUNDAR INFERIOR																
TOTAL INVESTITII		I				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02		50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02		50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb DOTARI INDEPENDENTE		I				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul doborârii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL BUGET LOCAL (02)	I		02		50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02		50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Camera verificare	I				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00			50.00			50.00	0.00			
		II		02	71.01.30	50.00			50.00			50.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

ȘCOALA GIMNAZIALĂ NR. 206 32167245

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dotărilor)</i>	Cod Sursa de finanțare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.01 INVATAMANT SECUNDAR INFERIOR																
TOTAL INVESTITII		I				150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
		II				150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
		II		02		150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
		II				150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
		II		02		150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb DOTARI INDEPENDENTE		I				150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
		II				150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
		II		02		150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00

[illegible]

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 -PREVEDERI RECTIFICATE IUNIE

ȘCOALA GIMNAZIALĂ ORIZONT 32167369																
Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.01 INVATAMANT SECUNDAR INFERIOR																
TOTAL INVESTITII		I				300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		II		02		300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		II		02		300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb DOTARI INDEPENDENTE		I				300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		II		02		300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Extindere panouri fotovoltaice	I				300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	300.00			300.00		300.00		0.00			
		II		02	71.01.30	300.00			300.00		300.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

COLEGIUL EC. COSTIN C.KIRIȚESCU 4204348																
Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dobanzilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR																
TOTAL INVESTITII		I				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		II				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		02		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)		I		10		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		10		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		10	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		II				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		02		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)		I		10		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		10		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		10	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		II				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		02		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)		I		10		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		10		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		10	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Imprimante profesionale	I				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		II				160.00	0.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	80.00			80.00	0.00	80.00		0.00			
		II		02	71.01.03	80.00			80.00	0.00	80.00		0.00			
		I		10	71.01.03	80.00			80.00		80.00		0.00			
		II		10	71.01.03	80.00			80.00		80.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

COLEGIUL NAȚIONAL ELENA CUZA 4340358																
Cod grupă/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dobânzilor)</i>	Cod Sursa de finanțare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR																
TOTAL INVESTITII		I				75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
		II				75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
		II		02		75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
		II		02	71	75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	18.15	0.00	0.00	18.15	0.00	18.15	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	18.15	0.00	0.00	18.15	0.00	18.15	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
		II				75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
		II		02		75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
		II		02	71	75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	18.15	0.00	0.00	18.15	0.00	18.15	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	18.15	0.00	0.00	18.15	0.00	18.15	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate / propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029	
									Total	Trim 1	Trim 2	Trim 3	Trim 4				
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cb	DOTARI INDEPENDENTE	I				75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00	
		II				75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00	
TOTAL BUGET LOCAL (02)		I		02		75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00	
		II		02		75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00	
		II		02	71	75.15	0.00	0.00	75.15	0.00	75.15	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.01	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71.01.01	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.03	18.15	0.00	0.00	18.15	0.00	18.15	0.00	0.00	0.00	0.00	0.00	
		II		02	71.01.03	18.15	0.00	0.00	18.15	0.00	18.15	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.30	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71.01.30	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	
		Detaliere categoria Cb:															
		Cb001	Copiator multifunctional	I				18.15	0.00	0.00	18.15	0.00	18.15	0.00	0.00	0.00	0.00
		II				18.15	0.00	0.00	18.15	0.00	18.15	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.03	18.15			18.15	0.00	18.15		0.00				
		II		02	71.01.03	18.15			18.15	0.00	18.15		0.00				
Cb002	Licente sistem antivirus	I	1			5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	
		II				5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.30	5.00			5.00	0.00	5.00		0.00				
		II		02	71.01.30	5.00			5.00	0.00	5.00		0.00				
Cb003	Licente office	I	1			5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	
		II				5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.30	5.00			5.00	0.00	5.00		0.00				
		II		02	71.01.30	5.00			5.00	0.00	5.00		0.00				
Cb004	Sistem video- interfon	I	1			9.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	
		II				9.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.30	9.00			9.00		9.00		0.00				
		II		02	71.01.30	9.00			9.00		9.00		0.00				
Cb005	Lucrari de realizare rampa de acces pentru persoane cu dizabilitati.	I	1			30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.01	30.00			30.00		30.00		0.00				
		II		02	71.01.01	30.00			30.00		30.00		0.00				
Cb006	Avizier din termopan	I	2			8.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	
		II				8.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.30	8.00			8.00		8.00		0.00				
		II		02	71.01.30	8.00			8.00		8.00		0.00				
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INI ATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE F	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Cod grupa/categ. Poz. in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dobanditor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	INSTAURAREA EFECTELOR TROSCUE DE ACTIUNI ACCIDENTALE SI CALAMITATI	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI INITIALE

COLEGIUL NAȚIONAL GRIGORE MOI 4340315																
Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dolarilor)</i>	Cod Sursa de finanțare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR																
TOTAL INVESTITII		I				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II		02		60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II		02		60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb DOTARI INDEPENDENTE		I				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II		02		60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
				Detaliere categoria Cb:												
Cb001	Copiator multifunctional	I				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	50.00			50.00		50.00		0.00			
		II		02	71.01.03	50.00			50.00		50.00		0.00			
Cb002	Licente	I	1			10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00			10.00		10.00		0.00			
		II		02	71.01.30	10.00			10.00		10.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

COLEGIUL TEHNIC IULIU MANIU 4316058																
Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR																
TOTAL INVESTITII		I				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb DOTARI INDEPENDENTE		I				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Sistem detectie incendiu camin+sala sport	I				170.00	0.00	0.00	170.00	0.00	0.00	170.00	0.00	0.00	0.00	0.00
		II				170.00	0.00	0.00	170.00	0.00	0.00	170.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	170.00			170.00		0.00	170.00	0.00			
		II		02	71.01.30	170.00			170.00		0.00	170.00	0.00			
Cb002	Sistem detectie incendiu corp A	I	1			130.00	0.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00
		II				130.00	0.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	130.00			130.00		0.00	130.00	0.00			
		II		02	71.01.30	130.00			130.00		0.00	130.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

LIC. PRG. SPORTIV MIRCEA ELIADE 4340331																
Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proppuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR																
TOTAL INVESTITII		I				505.00	0.00	0.00	505.00	0.00	175.00	330.00	0.00	0.00	0.00	0.00
		II				505.00	0.00	0.00	505.00	0.00	175.00	330.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		505.00	0.00	0.00	505.00	0.00	175.00	330.00	0.00	0.00	0.00	0.00
		II		02		505.00	0.00	0.00	505.00	0.00	175.00	330.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	505.00	0.00	0.00	505.00	0.00	175.00	330.00	0.00	0.00	0.00	0.00
		II		02	71	505.00	0.00	0.00	505.00	0.00	175.00	330.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	135.00	0.00	0.00	135.00	0.00	125.00	10.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	135.00	0.00	0.00	135.00	0.00	125.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	70.00	0.00	0.00	70.00	0.00	50.00	20.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	70.00	0.00	0.00	70.00	0.00	50.00	20.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Detaliere grupa B:																
B001	Acoperire teren sport - structură metalică	I				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	300.00			300.00			300.00	0.00			
		II		02	71.01.01	300.00			300.00			300.00	0.00			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				205.00	0.00	0.00	205.00	0.00	175.00	30.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul doborârii)	Cod Sursa de finanțare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				205.00	0.00	0.00	205.00	0.00	175.00	30.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		205.00	0.00	0.00	205.00	0.00	175.00	30.00	0.00	0.00	0.00	0.00
		II		02		205.00	0.00	0.00	205.00	0.00	175.00	30.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	205.00	0.00	0.00	205.00	0.00	175.00	30.00	0.00	0.00	0.00	0.00
		II		02	71	205.00	0.00	0.00	205.00	0.00	175.00	30.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	135.00	0.00	0.00	135.00	0.00	125.00	10.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	135.00	0.00	0.00	135.00	0.00	125.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	70.00	0.00	0.00	70.00	0.00	50.00	20.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	70.00	0.00	0.00	70.00	0.00	50.00	20.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				205.00	0.00	0.00	205.00	0.00	175.00	30.00	0.00	0.00	0.00	0.00
		II				205.00	0.00	0.00	205.00	0.00	175.00	30.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		205.00	0.00	0.00	205.00	0.00	175.00	30.00	0.00	0.00	0.00	0.00
		II		02		205.00	0.00	0.00	205.00	0.00	175.00	30.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	205.00	0.00	0.00	205.00	0.00	175.00	30.00	0.00	0.00	0.00	0.00
		II		02	71	205.00	0.00	0.00	205.00	0.00	175.00	30.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	135.00	0.00	0.00	135.00	0.00	125.00	10.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	135.00	0.00	0.00	135.00	0.00	125.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	70.00	0.00	0.00	70.00	0.00	50.00	20.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	70.00	0.00	0.00	70.00	0.00	50.00	20.00	0.00	0.00	0.00	0.00

Detaliere categoria Cb:

Cb001	Presă transfer termic multifuncțională	I				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	10.00			10.00		0.00	10.00	0.00			
		II		02	71.01.02	10.00			10.00		0.00	10.00	0.00			
Cb002	Imprimante	I	1			70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		II				70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	70.00			70.00		70.00		0.00			
		II		02	71.01.02	70.00			70.00		70.00		0.00			
Cb003	Mașină de întreținere a pardoselei	I	1			25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II				25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	25.00			25.00		25.00		0.00			
		II		02	71.01.02	25.00			25.00		25.00		0.00			
Cb004	Dispozitiv - utilaj croit și soft proiectare industrială textilă	I	1			30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	30.00			30.00		30.00		0.00			
		II		02	71.01.02	30.00			30.00		30.00		0.00			
Cb005	Licență soft bibliotecă	I	1			10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00			10.00			10.00	0.00			
		II		02	71.01.30	10.00			10.00			10.00	0.00			
Cb006	Licențe educaționale	I	2			50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.30	50.00			50.00		50.00		0.00			
		II		02	71.01.30	50.00			50.00		50.00		0.00			
Cb007	Soft managementul documentelor (registra)	I	3			10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00			10.00			10.00	0.00			
		II		02	71.01.30	10.00			10.00			10.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

LIC. TEORETIC EUGEN LOVINESCU 6905963																
Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR																
TOTAL INVESTITII		I				590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II				590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II		02		590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II				590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II		02		590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II				590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate / propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02		590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Statie pompare apa pt racordare hidranti de interior	I				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	100.00			100.00		100.00		0.00			
		II		02	71.01.30	100.00			100.00		100.00		0.00			
Cb002	Interfon	I	1			10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00			10.00		10.00		0.00			
		II		02	71.01.30	10.00			10.00		10.00		0.00			
Cb003	Sistem detectie si alarmare incendiu	I	1			125.00	0.00	0.00	125.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00
		II				125.00	0.00	0.00	125.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	125.00			125.00		125.00		0.00			
		II		02	71.01.30	125.00			125.00		125.00		0.00			
Cb004	Instalatie de iluminat de siguranta pentru evacuare	I	1			100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	100.00			100.00		100.00		0.00			
		II		02	71.01.30	100.00			100.00		100.00		0.00			
Cb005	Elevator persoane cu dizabilitati locomotorii	I	1			100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	100.00			100.00		100.00		0.00			
		II		02	71.01.30	100.00			100.00		100.00		0.00			
Cb006	Cabina paza	I	2			15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	15.00			15.00		15.00		0.00			
		II		02	71.01.30	15.00			15.00		15.00		0.00			
Cb007	Licente	I	3			20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	20.00			20.00		20.00		0.00			
		II		02	71.01.30	20.00			20.00		20.00		0.00			
Cb008	Sală multifuncțională tip container	I	20			120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		II				120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	120.00			120.00		120.00		0.00			
		II		02	71.01.30	120.00			120.00		120.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSILII TANTA ASISTENTA	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz. in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dobanditor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	DETERMINARI GEOMORFOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

LICEUL TEHNOLOGIC PETRU PONI4316074																
Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR65.xx.04.02INVATAMANT SECUNDAR SUPERIOR																
TOTAL INVESTITII		I				175.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00
		II				175.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		175.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00
		II		02		175.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	175.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	175.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	175.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	175.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				175.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00
		II				175.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		175.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00
		II		02		175.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	175.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	175.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	175.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	175.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa B:																
B001	Cumparare autoturism electric/hibrid scoala de soferi	I				175.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00
		II				175.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	175.00			175.00		175.00		0.00			
		II		02	71.01.02	175.00			175.00		175.00		0.00			
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dobanditor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce001	Suplimentare putere instalatie cu sistem fotovoltaic in vederea eficientizarii consumului de energie conventionala	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

LICEUL CU PROGRAM SPORTIV "MIRCEA ELIADE" 4316074																
Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul donatiilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR																
TOTAL INVESTITII		I				350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II				350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02		350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II				350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02		350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb DOTARI INDEPENDENTE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II				350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02		350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Ce:																
Ce001	Suplimentare putere instalatie cu sistem fotovoltaic in vederea eficientizarii consumului de energie conventionala	I				350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II				350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	350.00			350.00		350.00	0.00	0.00			
		II		02	71.01.02	350.00			350.00		350.00	0.00	0.00			

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 -PREVEDERI RECTIFICATE IUNIE

COLEGIUL TEHNIC DE POSTA SI TELECOMUNICATII "GH. AIRINEI" 4316040

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR																
TOTAL INVESTITII		I				363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		II				363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		II		02		363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	260.00	0.00	0.00	260.00	0.00	260.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	260.00	0.00	0.00	260.00	0.00	260.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		II				363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		II		02		363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	260.00	0.00	0.00	260.00	0.00	260.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	260.00	0.00	0.00	260.00	0.00	260.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		II				363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		II		02		363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	363.00	0.00	0.00	363.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	260.00	0.00	0.00	260.00	0.00	260.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	260.00	0.00	0.00	260.00	0.00	260.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	260.00	0.00	0.00	260.00	0.00	260.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Laptopuri	I				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	200.00			200.00		200.00		0.00			
		II		02	71.01.03	200.00			200.00		200.00		0.00			
Cb002	Aere conditionate	I				40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40.00			40.00		40.00		0.00			
		II		02	71.01.30	40.00			40.00		40.00		0.00			
Cb003	Imprimante multifunctionale	I				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	60.00			60.00		60.00		0.00			
		II		02	71.01.03	60.00			60.00		60.00		0.00			
Cb004	Table smart	I				48.00	0.00	0.00	48.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00
		II				48.00	0.00	0.00	48.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	48.00			48.00		48.00		0.00			
		II		02	71.01.30	48.00			48.00		48.00		0.00			
Cb005	Dozatoare apa	I				12.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
		II				12.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	12.00			12.00		12.00		0.00			
		II		02	71.01.30	12.00			12.00		12.00		0.00			
Cb006	Freza pentru zapada	I				3.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
		II				3.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	3.00			3.00		3.00		0.00			
		II		02	71.01.30	3.00			3.00		3.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

LICEUL TEORETIC MARIN PREDA 4316040

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR																
TOTAL INVESTITII		I				98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
		II				98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
		II		02		98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	68.00	0.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	68.00	0.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
		II				98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
		II		02		98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	68.00	0.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	68.00	0.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
		II				98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
		II		02		98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	68.00	0.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	68.00	0.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Sistem supraveghere video liceul teoretic	I				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00			30.00		30.00		0.00			
		II		02	71.01.03	30.00			30.00		30.00		0.00			
Cb002	Masina profesionala de curatat pardoseli	I				68.00	0.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00
		II				68.00	0.00	0.00	68.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	68.00			68.00		68.00		0.00			
		II		02	71.01.30	68.00			68.00		68.00		0.00			
Cb003	Masa teqball	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb004	Porti handbal	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 -PREVEDERI RECTIFICATE IUNIE

ȘCOALA GIMNAZIALA " REGELE MIHAI I " 4316040

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dotanilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR																
TOTAL INVESTITII		I				185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II				185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II		02		185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II				185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II		02		185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb DOTARI INDEPENDENTE		I				185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II				185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II		02		185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	185.00	0.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Server cu licente	I				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	50.00			50.00		50.00		0.00			
		II		02	71.01.03	50.00			50.00		50.00		0.00			
Cb002	Sistem detentie incendiu sala sport	I				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	50.00			50.00		50.00		0.00			
		II		02	71.01.03	50.00			50.00		50.00		0.00			
Cb003	Sistem incendiu sala sport	I				35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		II				35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	35.00			35.00		35.00		0.00			
		II		02	71.01.03	35.00			35.00		35.00		0.00			
Cb004	Imprimanta profesionala	I				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	50.00			50.00		50.00		0.00			
		II		02	71.01.03	50.00			50.00		50.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

COLEGIUL NAȚ.TUDOR VLADIMIRESCU 4316040																
Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dolarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR																
TOTAL INVESTITII	I				892.00	0.00	0.00	892.00	0.00	0.00	892.00	0.00	0.00	0.00	0.00	
	II				892.00	0.00	0.00	892.00	0.00	0.00	892.00	0.00	0.00	0.00	0.00	
TOTAL BUGET LOCAL (02)	I		02		892.00	0.00	0.00	892.00	0.00	0.00	892.00	0.00	0.00	0.00	0.00	
	II		02		892.00	0.00	0.00	892.00	0.00	0.00	892.00	0.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	892.00	0.00	0.00	892.00	0.00	0.00	892.00	0.00	0.00	0.00	0.00	
	II		02	71	892.00	0.00	0.00	892.00	0.00	0.00	892.00	0.00	0.00	0.00	0.00	
	I		02	71.01.02	600.00	0.00	0.00	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	
	II		02	71.01.02	600.00	0.00	0.00	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	
	I		02	71.01.03	292.00	0.00	0.00	292.00	0.00	0.00	292.00	0.00	0.00	0.00	0.00	
	II		02	71.01.03	292.00	0.00	0.00	292.00	0.00	0.00	292.00	0.00	0.00	0.00	0.00	
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C ALTE CHELTUIELI DE INVESTITII TOTAL	I				892.00	0.00	0.00	892.00	0.00	0.00	892.00	0.00	0.00	0.00	0.00	
	II				892.00	0.00	0.00	892.00	0.00	0.00	892.00	0.00	0.00	0.00	0.00	
TOTAL BUGET LOCAL (02)	I		02		892.00	0.00	0.00	892.00	0.00	0.00	892.00	0.00	0.00	0.00	0.00	
	II		02		892.00	0.00	0.00	892.00	0.00	0.00	892.00	0.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	892.00	0.00	0.00	892.00	0.00	0.00	892.00	0.00	0.00	0.00	0.00	
	II		02	71	892.00	0.00	0.00	892.00	0.00	0.00	892.00	0.00	0.00	0.00	0.00	
	I		02	71.01.02	600.00	0.00	0.00	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	
	II		02	71.01.02	600.00	0.00	0.00	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	
	I		02	71.01.03	292.00	0.00	0.00	292.00	0.00	0.00	292.00	0.00	0.00	0.00	0.00	
	II		02	71.01.03	292.00	0.00	0.00	292.00	0.00	0.00	292.00	0.00	0.00	0.00	0.00	
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cb DOTARI INDEPENDENTE	I				542.00	0.00	0.00	542.00	0.00	0.00	542.00	0.00	0.00	0.00	0.00	

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				542.00	0.00	0.00	542.00	0.00	0.00	542.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		542.00	0.00	0.00	542.00	0.00	0.00	542.00	0.00	0.00	0.00	0.00
		II		02		542.00	0.00	0.00	542.00	0.00	0.00	542.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	542.00	0.00	0.00	542.00	0.00	0.00	542.00	0.00	0.00	0.00	0.00
		II		02	71	542.00	0.00	0.00	542.00	0.00	0.00	542.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	250.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	250.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	292.00	0.00	0.00	292.00	0.00	0.00	292.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	292.00	0.00	0.00	292.00	0.00	0.00	292.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Achizitii instalatii si echipamente pentru alimentarea cu energie, iluminatul si functionarea echipamentelor	I				250.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
		II				250.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	250.00			250.00		0.00	250.00	0.00			
		II		02	71.01.02	250.00			250.00		0.00	250.00	0.00			
Cb002	Achizitii cabina paznic	I				12.50	0.00	0.00	12.50	0.00	0.00	12.50	0.00	0.00	0.00	0.00
		II				12.50	0.00	0.00	12.50	0.00	0.00	12.50	0.00	0.00	0.00	0.00
		I		02	71.01.03	12.50			12.50		0.00	12.50	0.00			
		II		02	71.01.03	12.50			12.50		0.00	12.50	0.00			
Cb003	Table smart sali curs	I				77.00	0.00	0.00	77.00	0.00	0.00	77.00	0.00	0.00	0.00	0.00
		II				77.00	0.00	0.00	77.00	0.00	0.00	77.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	77.00			77.00			77.00	0.00			
		II		02	71.01.03	77.00			77.00			77.00	0.00			
Cb004	Imprimante multifunctionale	I				24.00	0.00	0.00	24.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00
		II				24.00	0.00	0.00	24.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	24.00			24.00			24.00	0.00			
		II		02	71.01.03	24.00			24.00			24.00	0.00			
Cb005	Laptop	I				60.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00
		II				60.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	60.00			60.00			60.00	0.00			
		II		02	71.01.03	60.00			60.00			60.00	0.00			
Cb006	Scaune cancelarie	I				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00			20.00			20.00	0.00			
		II		02	71.01.03	20.00			20.00			20.00	0.00			
Cb007	Aer conditionat sala de festivitati	I				13.50	0.00	0.00	13.50	0.00	0.00	13.50	0.00	0.00	0.00	0.00
		II				13.50	0.00	0.00	13.50	0.00	0.00	13.50	0.00	0.00	0.00	0.00
		I		02	71.01.03	13.50			13.50			13.50	0.00			
		II		02	71.01.03	13.50			13.50			13.50	0.00			
Cb008	Scaune tip bacheta sala festivitati	I				75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
		II				75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	75.00			75.00			75.00	0.00			
		II		02	71.01.03	75.00			75.00			75.00	0.00			
Cb009	Sistem sonorizare pentru sala de festivitati	I				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00			10.00	0.00			
		II		02	71.01.03	10.00			10.00			10.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				350.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
		II				350.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		350.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
		II		02		350.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	350.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
		II		02	71	350.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	350.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	350.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
Detaliere categoria Ce:																
Ce001	Suplimentare putere instalatie cu sistem fotovoltaic in vederea eficientizarii consumului de energie conventionala	I				350.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
		II				350.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	350.00			350.00			350.00	0.00			
		II		02	71.01.02	350.00			350.00			350.00	0.00			

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

ȘCOALA GIMNAZIALĂ NR. 161 (Absorbit 153)

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dotărilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR65.xx.04.02INVATAMANT SECUNDAR SUPERIOR																
TOTAL INVESTITII		I				26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
		II				26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
		II		02		26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
		II				26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
		II		02		26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
		II				26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02		26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Achiziție containere/pubele pentru colectare selectivă deșeuri (hârtie, plastic, sticlă, metal) robineti și obiecte sanitare cu consum redus de apă compostoare pentru deșeurile organice	I				26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
		II				26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	26.00			26.00	0.00	26.00		0.00			
		II		02	71.01.30	26.00			26.00	0.00	26.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 -PREVEDERI RECTIFICATE IUNIE

ȘCOALA GIMNAZIALĂ NR.311 (Absorbit gr. 230)

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dotărilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR65.xx.04.02INVATAMANT SECUNDAR SUPERIOR																
TOTAL INVESTITII		I				350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II				350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02		350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II				350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02		350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II				350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02		350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Mobilier materiale sanitare	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb002	Suplimentare putere instalatie cu sistem fotovoltaic in vederea eficientizarii consumului de energie conventionala	I	1			350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		II				350.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	350.00			350.00	0.00	350.00		0.00			
		II		02	71.01.03	350.00			350.00	0.00	350.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI INITIALE

LICEUL SPECIAL PENTRU DEFICIENȚII DE AUZ "SFÂNTA MARIA" 4340382																
Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.07.04 INVATAMANT SECUNDAR INFERIOR																
TOTAL INVESTITII	I					22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
	II					22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
	II			02		22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
	II			02	71	22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
	I			02	71.01.03	22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
	II			02	71.01.03	22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		II				22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
	II			02		22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
	II			02	71	22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
	I			02	71.01.03	22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
	II			02	71.01.03	22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		II				22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborarii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL BUGET LOCAL (02)		I		02		22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		II		02		22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		II		02	71	22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Sistem PC	I				14.00	0.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00
		II				14.00	0.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	14.00			14.00			14.00	0.00			
		II		02	71.01.03	14.00			14.00			14.00	0.00			
Cb002	Imprimanta multifunctionala	I				8.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00
		II				8.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	8.00			8.00			8.00	0.00			
		II		02	71.01.03	8.00			8.00			8.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

65.xx.13_Creșe_DGAS 17300924

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dozelor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propane / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029	
									Total	Trim 1	Trim 2	Trim 3	Trim 4				
5																	
CAPITOL BUGETAR		65.xx.13		INVATAMANT ANTEPRESCOLAR													
TOTAL INVESTITII		I				92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00	
		II				92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00	
TOTAL BUGET LOCAL (02)		I		02		92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00	
		II		02		92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71	92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.02	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71.01.02	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.03	67.00	0.00	0.00	67.00	0.00	67.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71.01.03	67.00	0.00	0.00	67.00	0.00	67.00	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							61			0.00 0.00							
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL BUGET LOCAL (02)		I		02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		II		02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		II		02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		I		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		II		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Detaliere grupa B:																	
B001		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		I		02	71.01.01	0.00			0.00			0.00	0.00				

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.01	0.00			0.00			0.00	0.00			
B002		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B003		I		02	71.01.01	0.00			0.00			0.00	0.00			
		II		02	71.01.01	0.00			0.00			0.00	0.00			
		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B004		I		02	71.01.01	0.00			0.00			0.00	0.00			
		II		02	71.01.01	0.00			0.00			0.00	0.00			
		I		02	71.01.01	0.00			0.00			0.00	0.00			
		II		02	71.01.01	0.00			0.00			0.00	0.00			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
		II				92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
		II		02		92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	67.00	0.00	0.00	67.00	0.00	67.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	67.00	0.00	0.00	67.00	0.00	67.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
		II				92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
		II		02		92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	67.00	0.00	0.00	67.00	0.00	67.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	67.00	0.00	0.00	67.00	0.00	67.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Masa de lucru inox pentru bucatarie	I	1			6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	6.00			6.00		6.00		0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotării)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.03	6.00			6.00		6.00		0.00			
Cb002	Hota bucatarie	I	1			23.00	0.00	0.00	23.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00
		II				23.00	0.00	0.00	23.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	23.00			23.00		23.00	0.00	0.00			
		II		02	71.01.03	23.00			23.00		23.00	0.00	0.00			
Cb003	Masina de spalat pardoseli	I	2			10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00		10.00	0.00	0.00			
		II		02	71.01.03	10.00			10.00		10.00	0.00	0.00			
Cb004	Sistem de supraveghere video 30 camere	I	1			25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II				25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	25.00			25.00		25.00		0.00			
		II		02	71.01.02	25.00			25.00		25.00		0.00			
Cb005	Masina profesionala de spalat vase 570*600*830 mm	I	4			28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
		II				28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	28.00			28.00		28.00		0.00			
		II		02	71.01.03	28.00			28.00		28.00		0.00			
Cb006		I	2			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00							0.00			
		II		02	71.01.03	0.00							0.00			
Cb007		I	2			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00							0.00			
		II		02	71.01.03	0.00							0.00			
Cb008		I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00							0.00			
		II		02	71.01.03	0.00							0.00			
Cb009		I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00							0.00			
		II		02	71.01.03	0.00							0.00			
Cb010		I	2			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00							0.00			
		II		02	71.01.03	0.00							0.00			
Cb011		I	3			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00							0.00			
		II		02	71.01.30	0.00							0.00			
Cb012		I	10			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00							0.00			
		II		02	71.01.03	0.00							0.00			

Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotanilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propane / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	PROIECTE SI ALTE ACTIVITATI DE INVESTITII	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Ce:																
Ce001		I	2			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00			0.00			0.00	0.00			
		II		02	71.01.30	0.00			0.00			0.00	0.00			

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

66.xx.50.50_Sf.Nectarie 31706678

Cod grupa/categ. PoAB in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in caABul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realiABate/ prelimate/ propane / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 66.xx.50.50 UNITATI DE ASISTENTA MEDICO-SOCIALE																
TOTAL INVESTITII		I				1 242.00	0.00	0.00	1 242.00	0.00	206.00	1 036.00	0.00	0.00	0.00	
		II				1 242.00	0.00	0.00	1 242.00	0.00	206.00	1 036.00	0.00	0.00	0.00	
TOTAL VENITURI PROPRII (10)		I		10		1 242.00	0.00	0.00	1 242.00	0.00	206.00	1 036.00	0.00	0.00	0.00	
		II		10		1 242.00	0.00	0.00	1 242.00	0.00	206.00	1 036.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	1 242.00	0.00	0.00	1 242.00	0.00	206.00	1 036.00	0.00	0.00	0.00	
		II		10	71	1 242.00	0.00	0.00	1 242.00	0.00	206.00	1 036.00	0.00	0.00	0.00	
		I		10	71.01.02	1 084.00	0.00	0.00	1 084.00	0.00	134.00	950.00	0.00	0.00	0.00	
		II		10	71.01.02	1 084.00	0.00	0.00	1 084.00	0.00	134.00	950.00	0.00	0.00	0.00	
		I		10	71.01.30	158.00	0.00	0.00	158.00	0.00	72.00	86.00	0.00	0.00	0.00	
		II		10	71.01.30	158.00	0.00	0.00	158.00	0.00	72.00	86.00	0.00	0.00	0.00	
Detaliere grupa A:																
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				1 242.00	0.00	0.00	1 242.00	0.00	206.00	1 036.00	0.00	0.00	0.00	
		II				1 242.00	0.00	0.00	1 242.00	0.00	206.00	1 036.00	0.00	0.00	0.00	
TOTAL VENITURI PROPRII (10)		I		10		1 242.00	0.00	0.00	1 242.00	0.00	206.00	1 036.00	0.00	0.00	0.00	
		II		10		1 242.00	0.00	0.00	1 242.00	0.00	206.00	1 036.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	1 242.00	0.00	0.00	1 242.00	0.00	206.00	1 036.00	0.00	0.00	0.00	
		II		10	71	1 242.00	0.00	0.00	1 242.00	0.00	206.00	1 036.00	0.00	0.00	0.00	
		I		10	71.01.02	1 084.00	0.00	0.00	1 084.00	0.00	134.00	950.00	0.00	0.00	0.00	
		II		10	71.01.02	1 084.00	0.00	0.00	1 084.00	0.00	134.00	950.00	0.00	0.00	0.00	
		I		10	71.01.30	158.00	0.00	0.00	158.00	0.00	72.00	86.00	0.00	0.00	0.00	
		II		10	71.01.30	158.00	0.00	0.00	158.00	0.00	72.00	86.00	0.00	0.00	0.00	
Detaliere grupa C:																

Cod grupa/cat. PoAB in gr/cat.eg	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in caABul dotanilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realiABate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ca	ACHIABITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				1 242.00	0.00	0.00	1 242.00	0.00	206.00	1 036.00	0.00	0.00	0.00	0.00
		II				1 242.00	0.00	0.00	1 242.00	0.00	206.00	1 036.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		1 242.00	0.00	0.00	1 242.00	0.00	206.00	1 036.00	0.00	0.00	0.00	0.00
		II		10		1 242.00	0.00	0.00	1 242.00	0.00	206.00	1 036.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		10	71	1 242.00	0.00	0.00	1 242.00	0.00	206.00	1 036.00	0.00	0.00	0.00	0.00
		II		10	71	1 242.00	0.00	0.00	1 242.00	0.00	206.00	1 036.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	1 084.00	0.00	0.00	1 084.00	0.00	134.00	950.00	0.00	0.00	0.00	0.00
		II		10	71.01.02	1 084.00	0.00	0.00	1 084.00	0.00	134.00	950.00	0.00	0.00	0.00	0.00
		I		10	71.01.30	158.00	0.00	0.00	158.00	0.00	72.00	86.00	0.00	0.00	0.00	0.00
		II		10	71.01.30	158.00	0.00	0.00	158.00	0.00	72.00	86.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Pompa aspiratie umeda	I	1			12.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
		II				12.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	12.00			12.00		12.00	0.00	0.00			
		II		10	71.01.02	12.00			12.00		12.00	0.00	0.00			
Cb002	Aparat masurare indice glezna brat	I	1			17.00	0.00	0.00	17.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00
		II				17.00	0.00	0.00	17.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	17.00			17.00		17.00		0.00			
		II		10	71.01.02	17.00			17.00		17.00		0.00			
Cb003	Fibroscop flexibil	I	1			69.00	0.00	0.00	69.00	0.00	69.00	0.00	0.00	0.00	0.00	0.00
		II				69.00	0.00	0.00	69.00	0.00	69.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	69.00			69.00		69.00		0.00			
		II		10	71.01.02	69.00			69.00		69.00		0.00			
Cb004	Licente Office	I	6			9.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
		II				9.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.30	9.00			9.00		9.00		0.00			
		II		10	71.01.30	9.00			9.00		9.00		0.00			
Cb005	Licente Forti AP	I	18			25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II				25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.30	25.00			25.00		25.00		0.00			
		II		10	71.01.30	25.00			25.00		25.00		0.00			
Cb006	Soft holter EKG	I	1			38.00	0.00	0.00	38.00	0.00	38.00	0.00	0.00	0.00	0.00	0.00
		II				38.00	0.00	0.00	38.00	0.00	38.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.30	38.00			38.00		38.00		0.00			
		II		10	71.01.30	38.00			38.00		38.00		0.00			
Cb007	Sistem automat biopsie	I	1			6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	6.00			6.00		6.00		0.00			
		II		10	71.01.02	6.00			6.00		6.00		0.00			
Cb008	Analizator rapid biomarkeri	I	1			15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	15.00			15.00		15.00		0.00			
		II		10	71.01.02	15.00			15.00		15.00		0.00			
Cb009	Lampa ORL	I	1			15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. PoAB in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in caABul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	15.00			15.00		15.00		0.00			
Cb010	Licenta Sistem Informatic Integrat pentru Gestiunea Financiar - Contabila	II		10	71.01.02	15.00			15.00		15.00		0.00			
		I	1			86.00	0.00	0.00	86.00	0.00	0.00	86.00	0.00	0.00	0.00	0.00
		II				86.00	0.00	0.00	86.00	0.00	0.00	86.00	0.00	0.00	0.00	0.00
		I		10	71.01.30	86.00			86.00		0.00	86.00	0.00			
		II		10	71.01.30	86.00			86.00		0.00	86.00	0.00			
Cb011	Ecograf	I	1			200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	200.00			200.00			200.00	0.00			
		II		10	71.01.02	200.00			200.00			200.00	0.00			
Cb012	Ecograf cardiologie	I				400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
		II				400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	400.00			400.00			400.00	0.00			
		II		10	71.01.02	400.00			400.00			400.00	0.00			
Cb013	Aparat laser terapie	I				150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
		II				150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	150.00			150.00			150.00	0.00			
		II		10	71.01.02	150.00			150.00			150.00	0.00			
Cb014	Combina Fizioterapie	I				200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	200.00			200.00			200.00	0.00			
		II		10	71.01.02	200.00			200.00			200.00	0.00			
Cc	STUDII DE PREFEABILITATE, STUDII DE FEABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

68.xx.04_FloareRoșie_DGAS 17300924																
Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul doborât)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 68.xx.04 ASISTENTA ACORDATA PERSOANELOR IN VARSTA																
TOTAL INVESTITII	I					126.00	0.00	0.00	126.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00
	II					126.00	0.00	0.00	126.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		126.00	0.00	0.00	126.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00
	II			02		126.00	0.00	0.00	126.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
	II			02	71	92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
	I			02	71.01.03	92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
	II			02	71.01.03	92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	I			02	56	34.00	0.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00
	II			02	56	34.00	0.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00
	I			02	56--01	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
	II			02	56--01	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
	I			02	56--02	14.00	0.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
	II			02	56--02	14.00	0.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	I			02	56.49	34.00	0.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00
	II			02	56.49	34.00	0.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00
	I			02	56.49.01	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
	II			02	56.49.01	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
	I			02	56.49.02	14.00	0.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
	II			02	56.49.02	14.00	0.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				126.00	0.00	0.00	126.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00
		II				126.00	0.00	0.00	126.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)	I			02		126.00	0.00	0.00	126.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00
		II		02		126.00	0.00	0.00	126.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I			02	71	92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dotării)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		II		02	71	92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
		I		02	56	34.00	0.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00
		II		02	56	34.00	0.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		I		02	56--01	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02	56--01	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	56--02	14.00	0.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
		II		02	56--02	14.00	0.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49	34.00	0.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49	34.00	0.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49.01	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49.01	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49.02	14.00	0.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49.02	14.00	0.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				126.00	0.00	0.00	126.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00
		II				126.00	0.00	0.00	126.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		126.00	0.00	0.00	126.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00
		II		02		126.00	0.00	0.00	126.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	71.01.03	92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	92.00	0.00	0.00	92.00	0.00	92.00	0.00	0.00	0.00	0.00	0.00
		I		02	56	34.00	0.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00
		II		02	56	34.00	0.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		I		02	56--01	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02	56--01	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	56--02	14.00	0.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
		II		02	56--02	14.00	0.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49	34.00	0.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49	34.00	0.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49.01	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49.01	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49.02	14.00	0.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49.02	14.00	0.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Dulap frigorific din inox, profesional 1 usa	I	1			7.00	0.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00
		II				7.00	0.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	7.00			7.00		7.00		0.00			
		II		02	71.01.03	7.00			7.00		7.00		0.00			
Cb002	Masina de spalat profesionala 18 Kg	I	1			55.00	0.00	0.00	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00
		II				55.00	0.00	0.00	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotării)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.03	55.00			55.00		55.00	0.00	0.00			
		II		02	71.01.03	55.00			55.00		55.00	0.00	0.00			
Cb003	Uscator rufe 28 kg	I	1			30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00			30.00		30.00		0.00			
		II		02	71.01.03	30.00			30.00		30.00		0.00			
Cb004	Laptop - Proiect "Inimă tânără, viață în mișcare" - Cod MySMIS 348658	I	12			12.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
		II				12.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
		I	7	02	56.49.01	7.00			7.00		7.00		0.00			
		II		02	56.49.01	7.00			7.00		7.00		0.00			
		I	5	02	56.49.02	5.00			5.00		5.00		0.00			
		II		02	56.49.02	5.00			5.00		5.00		0.00			
		I														
		II														
Cb005	Imprimanta multifunctionala - Proiect "Inimă tânără, viață în mișcare" - Cod MySMIS 348658	I	15			15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I	9	02	56.49.01	9.00			9.00		9.00		0.00			
		II		02	56.49.01	9.00			9.00		9.00		0.00			
		I	6	02	56.49.02	6.00			6.00		6.00		0.00			
		II		02	56.49.02	6.00			6.00		6.00		0.00			
		I														
		II														
Cb006	Pachete teste psihologice - Proiect "Inimă tânără, viață în mișcare" - Cod MySMIS 348658	I	7			7.00	0.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00
		II				7.00	0.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00
		I	4	02	56.49.01	4.00			4.00		4.00		0.00			
		II		02	56.49.01	4.00			4.00		4.00		0.00			
		I	3	02	56.49.02	3.00			3.00		3.00		0.00			
		II		02	56.49.02	3.00			3.00		3.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

68.xx.05_CentreDeZi_DGAS 17300924																
Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dolarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 68.xx.05 ASISTENTA SOCIALA IN CAZ DE BOLI SI INVALIDITATI																
TOTAL INVESTITII		I				15 706.00	0.00	1 510.00	14 196.00	764.00	13 432.00	0.00	0.00	0.00	0.00	0.00
		II				15 706.00	0.00	1 510.00	14 196.00	764.00	13 432.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		15 706.00	0.00	1 510.00	14 196.00	764.00	13 432.00	0.00	0.00	0.00	0.00	0.00
		II		02		15 706.00	0.00	1 510.00	14 196.00	764.00	13 432.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	13 880.00	0.00	1 510.00	12 370.00	151.00	12 219.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	13 880.00	0.00	1 510.00	12 370.00	151.00	12 219.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	4 933.00	0.00	1 510.00	3 423.00	151.00	3 272.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	4 933.00	0.00	1 510.00	3 423.00	151.00	3 272.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	197.00	0.00	0.00	197.00	0.00	197.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	197.00	0.00	0.00	197.00	0.00	197.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	8 750.00	0.00	0.00	8 750.00	0.00	8 750.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	8 750.00	0.00	0.00	8 750.00	0.00	8 750.00	0.00	0.00	0.00	0.00	0.00
		I		02	60	1 826.00	0.00	0.00	1 826.00	613.00	1 213.00	0.00	0.00	0.00	0.00	0.00
		II		02	60	1 826.00	0.00	0.00	1 826.00	613.00	1 213.00	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	1 535.00	0.00	0.00	1 535.00	515.00	1 020.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	1 535.00	0.00	0.00	1 535.00	515.00	1 020.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I		02	60.03	291.00	0.00	0.00	291.00	98.00	193.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	291.00	0.00	0.00	291.00	98.00	193.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				4 933.00	0.00	1 510.00	3 423.00	151.00	3 272.00	0.00	0.00	0.00	0.00	0.00
		II				4 933.00	0.00	1 510.00	3 423.00	151.00	3 272.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		4 933.00	0.00	1 510.00	3 423.00	151.00	3 272.00	0.00	0.00	0.00	0.00	0.00
		II		02		4 933.00	0.00	1 510.00	3 423.00	151.00	3 272.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	4 933.00	0.00	1 510.00	3 423.00	151.00	3 272.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	4 933.00	0.00	1 510.00	3 423.00	151.00	3 272.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	4 933.00	0.00	1 510.00	3 423.00	151.00	3 272.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	4 933.00	0.00	1 510.00	3 423.00	151.00	3 272.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa A:																
A001	Construcție Centru de servicii de recuperare neuromotorie de tip ambulatoriu pentru persoane adulte cu dizabilitati Constantin Brancusi	I				4 933.00	0.00	1 510.00	3 423.00	151.00	3 272.00	0.00	0.00	0.00	0.00	0.00
		II				4 933.00	0.00	1 510.00	3 423.00	151.00	3 272.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	4 933.00	0.00	1 510.00	3 423.00	151.00	3 272.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	4 933.00	0.00	1 510.00	3 423.00	151.00	3 272.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dotării)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				1 826.00	0.00	0.00	1 826.00	613.00	1 213.00	0.00	0.00	0.00	0.00	0.00
		II				1 826.00	0.00	0.00	1 826.00	613.00	1 213.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I		02	60	1 826.00	0.00	0.00	1 826.00	613.00	1 213.00	0.00	0.00	0.00	0.00	0.00
		II		02	60	1 826.00	0.00	0.00	1 826.00	613.00	1 213.00	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	1 535.00	0.00	0.00	1 535.00	515.00	1 020.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	1 535.00	0.00	0.00	1 535.00	515.00	1 020.00	0.00	0.00	0.00	0.00	0.00
		I		02	60.03	291.00	0.00	0.00	291.00	98.00	193.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	291.00	0.00	0.00	291.00	98.00	193.00	0.00	0.00	0.00	0.00	0.00

Detaliere grupa B:

B001	Constructie Centru de servicii de recuperare neuromotorie de tip ambulatoriu pentru persoane adulte cu dizabilitati Constantin Brancusi - Proiect CSRNAPAD C BRANCUSI	I				1 826.00	0.00	0.00	1 826.00	613.00	1 213.00	0.00	0.00	0.00	0.00	0.00
		II				1 826.00	0.00	0.00	1 826.00	613.00	1 213.00	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	1 535.00			1 535.00	515.00	1 020.00	0.00	0.00			
		II		02	60.01	1 535.00			1 535.00	515.00	1 020.00	0.00	0.00			
		I		02	60.03	291.00			291.00	98.00	193.00	0.00	0.00			
		II		02	60.03	291.00			291.00	98.00	193.00	0.00	0.00			

C	ALTE CHELTUIELI DE INVESTITII TOTAL				I				8 947.00	0.00	0.00	8 947.00	0.00	8 947.00	0.00	0.00	0.00	0.00			
					II				8 947.00	0.00	0.00	8 947.00	0.00	8 947.00	0.00	0.00	0.00	0.00			
TOTAL BUGET LOCAL (02)					I		02		8 947.00	0.00	0.00	8 947.00	0.00	8 947.00	0.00	0.00	0.00	0.00			
					II		02		8 947.00	0.00	0.00	8 947.00	0.00	8 947.00	0.00	0.00	0.00	0.00			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare					I		02	71	8 947.00	0.00	0.00	8 947.00	0.00	8 947.00	0.00	0.00	0.00	0.00			
					II		02	71	8 947.00	0.00	0.00	8 947.00	0.00	8 947.00	0.00	0.00	0.00	0.00	0.00		
					I		02	71.01.03	197.00	0.00	0.00	197.00	0.00	197.00	0.00	0.00	0.00	0.00			
					II		02	71.01.03	197.00	0.00	0.00	197.00	0.00	197.00	0.00	0.00	0.00	0.00	0.00		
					I		02	71.01.30	8 750.00	0.00	0.00	8 750.00	0.00	8 750.00	0.00	0.00	0.00	0.00	0.00		
					II		02	71.01.30	8 750.00	0.00	0.00	8 750.00	0.00	8 750.00	0.00	0.00	0.00	0.00	0.00		
										I		02	71.01.03	197.00	0.00	0.00	197.00	0.00	197.00	0.00	0.00
										II		02	71.01.03	197.00	0.00	0.00	197.00	0.00	197.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				8 750.00	0.00	0.00	8 750.00	0.00	8 750.00	0.00	0.00	0.00	0.00	0.00
		II				8 750.00	0.00	0.00	8 750.00	0.00	8 750.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		8 750.00	0.00	0.00	8 750.00	0.00	8 750.00	0.00	0.00	0.00	0.00	0.00
		II		02		8 750.00	0.00	0.00	8 750.00	0.00	8 750.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	8 750.00	0.00	0.00	8 750.00	0.00	8 750.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	8 750.00	0.00	0.00	8 750.00	0.00	8 750.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	8 750.00	0.00	0.00	8 750.00	0.00	8 750.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	8 750.00	0.00	0.00	8 750.00	0.00	8 750.00	0.00	0.00	0.00	0.00	0.00

Detaliere categoria Ca:

Ca001	Teren Drumul Manastirea Varatic	I				8 750.00	0.00	0.00	8 750.00	0.00	8 750.00	0.00	0.00	0.00	0.00	0.00
		II				8 750.00	0.00	0.00	8 750.00	0.00	8 750.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	8 750.00			8 750.00		8 750.00	0.00	0.00			
		II		02	71.01.30	8 750.00			8 750.00		8 750.00	0.00	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				197.00	0.00	0.00	197.00	0.00	197.00	0.00	0.00	0.00	0.00	0.00
		II				197.00	0.00	0.00	197.00	0.00	197.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		197.00	0.00	0.00	197.00	0.00	197.00	0.00	0.00	0.00	0.00	0.00
		II		02		197.00	0.00	0.00	197.00	0.00	197.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	197.00	0.00	0.00	197.00	0.00	197.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	197.00	0.00	0.00	197.00	0.00	197.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	197.00	0.00	0.00	197.00	0.00	197.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	197.00	0.00	0.00	197.00	0.00	197.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Kit terapie ocupationala	I	1			10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00		10.00		0.00			
		II		02	71.01.03	10.00			10.00		10.00		0.00			
Cb002	Masina profesionala de spalat rufe cu uscator 10 kg	I	1			60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II				60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	60.00			60.00		60.00		0.00			
		II		02	71.01.03	60.00			60.00		60.00		0.00			
Cb003	Aparat terapie combinata-electroterapie, ultrasunete si laser	I	1			16.00	0.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00
		II				16.00	0.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	16.00			16.00		16.00		0.00			
		II		02	71.01.03	16.00			16.00		16.00		0.00			
Cb004	Aparat dimetrie tecar	I	9			40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	40.00			40.00		40.00		0.00			
		II		02	71.01.03	40.00			40.00		40.00		0.00			
Cb005	Echipament stimulare vizuala	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00			0.00		0.00		0.00			
		II		02	71.01.03	0.00			0.00		0.00		0.00			
Cb006	Aparat drenaj limfatic	I	1			6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	6.00			6.00		6.00		0.00			
		II		02	71.01.03	6.00			6.00		6.00		0.00			
Cb007	Aparat terapie unde de soc	I	1			16.00	0.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00
		II				16.00	0.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	16.00			16.00		16.00		0.00			
		II		02	71.01.03	16.00			16.00		16.00		0.00			
Cb008	Covor rulant pentru reducerea mersului	I	1			49.00	0.00	0.00	49.00	0.00	49.00	0.00	0.00	0.00	0.00	0.00
		II				49.00	0.00	0.00	49.00	0.00	49.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	49.00			49.00		49.00		0.00			
		II		02	71.01.03	49.00			49.00		49.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INI ATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE F	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotării)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	INTERVENȚII DE ESTEȘCUT ROȘU ȘI DE ACȚIUNI ASISTENȚIALE ȘI CALAMITĂȚI	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRĂRI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINĂRI SEISMOLOGICE, CONSULTANȚĂ, ASISTENȚĂ TEHNICĂ ȘI ALTE CHELTUIELI ASIMILATE INVESTIȚIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

68.xx.06_AsSocFC_DGAS 17300924

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dobelor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propane / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 68.xx.06 ASISTENTA SOCIALA PENTRU FAMILIE SI COPII																
TOTAL INVESTITII		I				124.00	0.00	0.00	124.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00
		II				124.00	0.00	0.00	124.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		124.00	0.00	0.00	124.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00
		II		02		124.00	0.00	0.00	124.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	21.00	0.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	21.00	0.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	21.00	0.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	21.00	0.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		II		02	56	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		I		02	56--01	62.00	0.00	0.00	62.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00
		II		02	56--01	62.00	0.00	0.00	62.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00
		I		02	56--02	41.00	0.00	0.00	41.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00
		II		02	56--02	41.00	0.00	0.00	41.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		I		02	56.49	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49.01	62.00	0.00	0.00	62.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49.01	62.00	0.00	0.00	62.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49.02	41.00	0.00	0.00	41.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49.02	41.00	0.00	0.00	41.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				124.00	0.00	0.00	124.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00
		II				124.00	0.00	0.00	124.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		124.00	0.00	0.00	124.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00
		II		02		124.00	0.00	0.00	124.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	21.00	0.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	21.00	0.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	21.00	0.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul doborârii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.03	21.00	0.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		II		02	56	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		I		02	56 -- 01	62.00	0.00	0.00	62.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00
		II		02	56 -- 01	62.00	0.00	0.00	62.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00
		I		02	56 -- 02	41.00	0.00	0.00	41.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00
		II		02	56 -- 02	41.00	0.00	0.00	41.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		I		02	56.49	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49.01	62.00	0.00	0.00	62.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49.01	62.00	0.00	0.00	62.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49.02	41.00	0.00	0.00	41.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49.02	41.00	0.00	0.00	41.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				124.00	0.00	0.00	124.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00
		II				124.00	0.00	0.00	124.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		124.00	0.00	0.00	124.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00
		II		02		124.00	0.00	0.00	124.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	21.00	0.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	21.00	0.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	21.00	0.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	21.00	0.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		II		02	56	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		I		02	56--01	62.00	0.00	0.00	62.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00
		II		02	56--01	62.00	0.00	0.00	62.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00
		I		02	56--02	41.00	0.00	0.00	41.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00
		II		02	56--02	41.00	0.00	0.00	41.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		I		02	56.49	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49	103.00	0.00	0.00	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49.01	62.00	0.00	0.00	62.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49.01	62.00	0.00	0.00	62.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49.02	41.00	0.00	0.00	41.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.49.02	41.00	0.00	0.00	41.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00

Detaliere categoria Cb:

Cb001	Hidrant interior	I	1			15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	15.00			15.00		15.00		0.00			
		II		02	71.01.03	15.00			15.00		15.00		0.00			
Cb002	Tabla smart cu soft interactiv	I	1			6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	6.00			6.00		6.00		0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul doărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.03	6.00			6.00		6.00		0.00			
Cb003	Echipament neurofeedback - Centru de Zi pentru consiliere și sprijin pentru părinți și copii NEMO - Cod MySMIS 328617	I	1			73.00	0.00	0.00	73.00	0.00	73.00	0.00	0.00	0.00	0.00	0.00
		II				73.00	0.00	0.00	73.00	0.00	73.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49.01	44.00			44.00		44.00	0.00	0.00			
		II		02	56.49.01	44.00			44.00		44.00	0.00	0.00			
		I		02	56.49.02	29.00			29.00		29.00	0.00	0.00			
		II		02	56.49.02	29.00			29.00		29.00	0.00	0.00			
Cb004	Fotoliu vibroacustic rabatabil - terapie audio-integrata - Centru de Zi pentru consiliere și sprijin pentru părinți și copii NEMO - Cod MySMIS 328617	I	1			8.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00
		II				8.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49.01	5.00			5.00		5.00	0.00	0.00			
		II		02	56.49.01	5.00			5.00		5.00	0.00	0.00			
		I		02	56.49.02	3.00			3.00		3.00	0.00	0.00			
		II		02	56.49.02	3.00			3.00		3.00	0.00	0.00			
Cb005	Laptop cu licență - Centru de Zi pentru consiliere și sprijin pentru părinți și copii NEMO - Cod MySMIS 328617	I	1			10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49.01	6.00			6.00		6.00		0.00			
		II		02	56.49.01	6.00			6.00		6.00		0.00			
		I		02	56.49.02	4.00			4.00		4.00		0.00			
		II		02	56.49.02	4.00			4.00		4.00		0.00			
Cb006	Imprimantă multifuncțională Epson - Centru de Zi pentru consiliere și sprijin pentru părinți și copii NEMO - Cod MySMIS 328617	I	1			12.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
		II				12.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
		I		02	56.49.01	7.00			7.00		7.00		0.00			
		II		02	56.49.01	7.00			7.00		7.00		0.00			
		I		02	56.49.02	5.00			5.00		5.00		0.00			
		II		02	56.49.02	5.00			5.00		5.00		0.00			
Cc	STUDII DE PREFERABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

68.xx.50_DGAS 17300924

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dozelilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propane / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029	
									Total	Trim 1	Trim 2	Trim 3	Trim 4				
CAPITOL BUGETAR 68.xx.50 ALTE CHELTUIELI IN DOMENIUL ASISTENTEI SOCIALE																	
TOTAL INVESTITII		I				32 957.00	0.00	32 345.00	612.00	0.00	612.00	0.00	0.00	0.00	0.00	0.00	
		II				32 957.00	0.00	32 345.00	612.00	0.00	612.00	0.00	0.00	0.00	0.00	0.00	
TOTAL BUGET LOCAL (02)		I		02		32 930.00	0.00	32 345.00	585.00	0.00	585.00	0.00	0.00	0.00	0.00	0.00	
		II		02		32 930.00	0.00	32 345.00	585.00	0.00	585.00	0.00	0.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	32 930.00	0.00	32 345.00	585.00	0.00	585.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71	32 930.00	0.00	32 345.00	585.00	0.00	585.00	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.01	32 845.00	0.00	32 345.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71.01.01	32 845.00	0.00	32 345.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.03	13.00	0.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71.01.03	13.00	0.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.30	72.00	0.00	0.00	72.00	0.00	72.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71.01.30	72.00	0.00	0.00	72.00	0.00	72.00	0.00	0.00	0.00	0.00	0.00	
		I		10		27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	
		II		10		27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	
TOTAL VENITURI PROPRII (10)		I		10	71	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	
		II		10	71	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	
		II		10	71	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	
		I		10	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II		10	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		I		10	71.01.03	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	
		II		10	71.01.03	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				32 845.00	0.00	32 345.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	
		II				32 845.00	0.00	32 345.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	
TOTAL BUGET LOCAL (02)		I		02		32 845.00	0.00	32 345.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	
		II		02		32 845.00	0.00	32 345.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	32 845.00	0.00	32 345.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71	32 845.00	0.00	32 345.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.01	32 845.00	0.00	32 345.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71.01.01	32 845.00	0.00	32 345.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	
Detaliere grupa A:																	
A001	Banca alimente	I				31 425.00	0.00	31 125.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	
		II				31 425.00	0.00	31 125.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dolei)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propane / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.01	31 425.00		31 125.00	300.00		300.00		0.00			
		II		02	71.01.01	31 425.00		31 125.00	300.00		300.00		0.00			
A002	Racorduri si bransamente Banca de alimente	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotanilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.01	1 420.00		1 220.00	200.00		200.00	0.00	0.00			
		II		02	71.01.01	1 420.00		1 220.00	200.00		200.00	0.00	0.00			

B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				112.00	0.00	0.00	112.00	0.00	112.00	0.00	0.00	0.00	0.00	0.00
		II				112.00	0.00	0.00	112.00	0.00	112.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		85.00	0.00	0.00	85.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00
		II		02		85.00	0.00	0.00	85.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	85.00	0.00	0.00	85.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	85.00	0.00	0.00	85.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	13.00	0.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	13.00	0.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	72.00	0.00	0.00	72.00	0.00	72.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	72.00	0.00	0.00	72.00	0.00	72.00	0.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		II		10		27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		10	71	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		II		10	71	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				112.00	0.00	0.00	112.00	0.00	112.00	0.00	0.00	0.00	0.00	0.00
		II				112.00	0.00	0.00	112.00	0.00	112.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		85.00	0.00	0.00	85.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00
		II		02		85.00	0.00	0.00	85.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	85.00	0.00	0.00	85.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	85.00	0.00	0.00	85.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	13.00	0.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	13.00	0.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	72.00	0.00	0.00	72.00	0.00	72.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	72.00	0.00	0.00	72.00	0.00	72.00	0.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		II		10		27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		10	71	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		II		10	71	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz. in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		10	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Licenta Adobe Creative Cloud	I	1			3.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
		II				3.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	3.00			3.00		3.00	0.00	0.00			
		II		02	71.01.30	3.00			3.00		3.00	0.00	0.00			
Cb002	Licente soft evaluare psihologica PEDa	I	3			6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	6.00			6.00		6.00	0.00	0.00	0.00		
		II		02	71.01.30	6.00			6.00		6.00	0.00	0.00			
Cb003	Soft evaluare psihologica	I	1			8.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00
		II				8.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	8.00			8.00		8.00	0.00	0.00			
		II		02	71.01.30	8.00			8.00		8.00	0.00	0.00			
Cb004	Licente soft evaluare psihologica persoane juridice PEDa	I	3			6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	6.00			6.00		6.00	0.00	0.00			
		II		02	71.01.30	6.00			6.00		6.00	0.00	0.00			
Cb005	Licenta adobe acrobat pro	I	9			22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
		II				22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	22.00			22.00		22.00	0.00	0.00			
		II		02	71.01.30	22.00			22.00		22.00	0.00	0.00			
Cb006	Licenta adobe acrobat pro four teams	I	5			9.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
		II				9.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	9.00			9.00		9.00		0.00			
		II		02	71.01.30	9.00			9.00		9.00		0.00			
Cb007	Licenta microfost Windows 11 PRO	I	10			2.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
		II				2.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	2.00			2.00		2.00		0.00			
		II		02	71.01.30	2.00			2.00		2.00		0.00			
Cb008	Licenta MASC teste psihologice	I	1			5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		II				5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5.00			5.00		5.00		0.00			
		II		02	71.01.30	5.00			5.00		5.00		0.00			
Cb009	Licenta zoom workplace	I	3			3.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
		II				3.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	3.00			3.00		3.00		0.00			
		II		02	71.01.30	3.00			3.00		3.00		0.00			
Cb010	Platforma de evaluare a dezvoltarii copilului 6-7 ani PEDa	I	1			8.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00
		II				8.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	8.00			8.00		8.00		0.00			
		II		02	71.01.30	8.00			8.00		8.00		0.00			
Cb011	Uscator de rufe 11 kg	I	1			13.00	0.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00
		II				13.00	0.00	0.00	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	13.00			13.00		13.00		0.00			
		II		02	71.01.03	13.00			13.00		13.00		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb012	Expressor automat cafea	I	1			6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	6.00			6.00		6.00		0.00			
		II		10	71.01.03	6.00			6.00		6.00		0.00			
Cb013	Uscator de rufe profesional 16 kg	I	1			12.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
		II				12.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	12.00			12.00		12.00		0.00			
		II		10	71.01.03	12.00			12.00		12.00		0.00			
Cb014	Carut transport textile	I	1			9.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
		II				9.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	9.00			9.00		9.00		0.00			
		II		10	71.01.03	9.00			9.00		9.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

68.xx.50_Venituri Banca 17300924

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul doborilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 68.xx.50 ALTE CHELTUIELI IN DOMENIUL ASISTENTEI SOCIALE																
TOTAL INVESTITII		I				1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	
		II				1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	
TOTAL VENITURI PROPRII (10)		I		10		1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	
		II		10		1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	
		II		10	71	1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	
		I		10	71.01.02	600.00	0.00	0.00	600.00	0.00	120.00	480.00	0.00	0.00	0.00	
		II		10	71.01.02	600.00	0.00	0.00	600.00	0.00	120.00	480.00	0.00	0.00	0.00	
		I		10	71.01.03	1 016.00	0.00	0.00	1 016.00	0.00	0.00	1 016.00	0.00	0.00	0.00	
		II		10	71.01.03	1 016.00	0.00	0.00	1 016.00	0.00	0.00	1 016.00	0.00	0.00	0.00	
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	
		II				1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	
TOTAL VENITURI PROPRII (10)		I		10		1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	
		II		10		1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	
		II		10	71	1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	
		I		10	71.01.02	600.00	0.00	0.00	600.00	0.00	120.00	480.00	0.00	0.00	0.00	
		II		10	71.01.02	600.00	0.00	0.00	600.00	0.00	120.00	480.00	0.00	0.00	0.00	
		I		10	71.01.03	1 016.00	0.00	0.00	1 016.00	0.00	0.00	1 016.00	0.00	0.00	0.00	
		II		10	71.01.03	1 016.00	0.00	0.00	1 016.00	0.00	0.00	1 016.00	0.00	0.00	0.00	
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	0.00
		II				1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	0.00
		II		10		1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	0.00
		II		10	71	1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	600.00	0.00	0.00	600.00	0.00	120.00	480.00	0.00	0.00	0.00	0.00
		II		10	71.01.02	600.00	0.00	0.00	600.00	0.00	120.00	480.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	1 016.00	0.00	0.00	1 016.00	0.00	0.00	1 016.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	1 016.00	0.00	0.00	1 016.00	0.00	0.00	1 016.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Autoutilitara (duba) frigorifica 3.5 tone	I	3			350.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
		II				350.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	350.00			350.00		0.00	350.00	0.00			
		II		10	71.01.02	350.00			350.00		0.00	350.00	0.00			
Cb002	Rulota comerciala	I	1			130.00	0.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00
		II				130.00	0.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00
		I	1	10	71.01.02	130.00			130.00		0.00	130.00	0.00			
		II		10	71.01.02	130.00			130.00		0.00	130.00	0.00			
Cb003	Autoturism cu 5 locuri	I	1			120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		II				120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	120.00			120.00		120.00		0.00			
		II		10	71.01.02	120.00			120.00		120.00		0.00			
Cb004	Sistem Print&Apply	I	1			130.00	0.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00
		II				130.00	0.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00
		I	1	10	71.01.03	130.00			130.00		0.00	130.00	0.00			
		II		10	71.01.03	130.00			130.00		0.00	130.00	0.00			
Cb005	Masina semiautomata de ambalaj prin termosudare	I	1			35.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00
		II				35.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	35.00			35.00			35.00	0.00			
		II		10	71.01.03	35.00			35.00			35.00	0.00			
Cb006	Transpaleta electrica Yale-Sit On	I	1			130.00	0.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00
		II				130.00	0.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	130.00			130.00			130.00	0.00			
		II		10	71.01.03	130.00			130.00			130.00	0.00			
Cb007	Motostivuator 3.5 tone	I	1			20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	20.00			20.00			20.00	0.00			
		II		10	71.01.03	20.00			20.00			20.00	0.00			
Cb008	Taietor electric de cartofi - 1500 kg/h	I	1			12.00	0.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
		II				12.00	0.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	12.00			12.00			12.00	0.00			
		II		10	71.01.03	12.00			12.00			12.00	0.00			
Cb009	Cuptor electric pentru gastronomie	I	1			110.00	0.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00
		II				110.00	0.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	110.00			110.00			110.00	0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul doborârii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		10	71.01.03	110.00			110.00			110.00	0.00			
Cb010	Masina de spalat si uscat legume	I	1			49.00	0.00	0.00	49.00	0.00	0.00	49.00	0.00	0.00	0.00	0.00
		II				49.00	0.00	0.00	49.00	0.00	0.00	49.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	49.00			49.00			49.00	0.00			
		II		10	71.01.03	49.00			49.00			49.00	0.00			
Cb011	Masina de uscat salata 6 kg	I	1			13.00	0.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00
		II				13.00	0.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	13.00			13.00			13.00	0.00			
		II		10	71.01.03	13.00			13.00			13.00	0.00			
Cb012	Masina de feliat legume	I	1			10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	10.00			10.00			10.00	0.00			
		II		10	71.01.03	10.00			10.00			10.00	0.00			
Cb013	Masina de curatat cartofi 30kg cu stand din otel inox cu filtru	I	1			25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		II				25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	25.00			25.00			25.00	0.00			
		II		10	71.01.03	25.00			25.00			25.00	0.00			
Cb014	Masina de ambalat in vid de banc	I	1			26.00	0.00	0.00	26.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00
		II				26.00	0.00	0.00	26.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	26.00			26.00			26.00	0.00			
		II		10	71.01.03	26.00			26.00			26.00	0.00			
Cb015	Tigaie basculanta electrica capacitate 150 litri	I	1			30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	30.00			30.00			30.00	0.00			
		II		10	71.01.03	30.00			30.00			30.00	0.00			
Cb016	Cutter- blender	I	1			22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		II				22.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	22.00			22.00			22.00	0.00			
		II		10	71.01.03	22.00			22.00			22.00	0.00			
Cb017	Robot Prelucrare Legume CL60	I	1			50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	50.00			50.00			50.00	0.00			
		II		10	71.01.03	50.00			50.00			50.00	0.00			
Cb018	Friteuza electrica	I	1			30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	30.00			30.00			30.00	0.00			
		II		10	71.01.03	30.00			30.00			30.00	0.00			
Cb019	Cap de alimentare, accesoriu pentru clasa de masini CL55	I	1			11.00	0.00	0.00	11.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00
		II				11.00	0.00	0.00	11.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	11.00			11.00			11.00	0.00			
		II		10	71.01.03	11.00			11.00			11.00	0.00			
Cb020	Aparat foto fara oglinda Fujifilm - X - E5	I	1			8.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00
		II				8.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	8.00			8.00			8.00	0.00			
		II		10	71.01.03	8.00			8.00			8.00	0.00			
Cb021	Sistem filtrare aer hota cu lampi UV si filtre de carbon	I	2			305.00	0.00	0.00	305.00	0.00	0.00	305.00	0.00	0.00	0.00	0.00
		II				305.00	0.00	0.00	305.00	0.00	0.00	305.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	305.00			305.00			305.00	0.00			
		II		10	71.01.03	305.00			305.00			305.00	0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul doborârii)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate / propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc	STUDII DE PREFERABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

68.xx.50.50_BancaAlimente_DGAS 17300924																
Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 68.xx.50.50 ALTE CHELTUIELI IN DOMENIUL ASISTENTEI SOCIALE																
TOTAL INVESTITII		I				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02		7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
A OBJECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B OBJECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02		7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca ACHIZITII DE IMOBILE		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb DOTARI INDEPENDENTE		I				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul doborârii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL BUGET LOCAL (02)	I		02		7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02		7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Autoutilitara 7 tone (diferenta)	I	2			7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	7.00			7.00		0.00	7.00	0.00			
		II		02	71.01.02	7.00			7.00		0.00	7.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

65--03.02_DGAPI_S6																
Cod grup/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dobandilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65--03.02 ÎNVĂȚĂMÂNT PRIMAR (Administratia Scolilor)																
TOTAL INVESTITII		I				51 964.00	0.00	0.00	38 564.00	0.00	38 564.00	0.00	0.00	13 400.00	0.00	0.00
		II				51 964.00	0.00	0.00	38 564.00	0.00	37 564.00	500.00	500.00	13 400.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		51 964.00	0.00	0.00	38 564.00	0.00	38 564.00	0.00	0.00	13 400.00	0.00	0.00
		II		02		51 964.00	0.00	0.00	38 564.00	0.00	37 564.00	500.00	500.00	13 400.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	51 964.00	0.00	0.00	38 564.00	0.00	38 564.00	0.00	0.00	13 400.00	0.00	0.00
		II		02	71	51 964.00	0.00	0.00	38 564.00	0.00	37 564.00	500.00	500.00	13 400.00	0.00	0.00
		I		02	71.01.01	48 655.00	0.00	0.00	35 255.00	0.00	35 255.00	0.00	0.00	13 400.00	0.00	0.00
		II		02	71.01.01	48 655.00	0.00	0.00	35 255.00	0.00	35 255.00	0.00	0.00	13 400.00	0.00	0.00
		I		02	71.01.30	3 309.00	0.00	0.00	3 309.00	0.00	3 309.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	3 309.00	0.00	0.00	3 309.00	0.00	2 309.00	500.00	500.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				3 000.00	0.00	0.00	3 000.00	0.00	3 000.00	0.00	0.00	0.00	0.00	0.00
		II				3 000.00	0.00	0.00	3 000.00	0.00	3 000.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		3 000.00	0.00	0.00	3 000.00	0.00	3 000.00	0.00	0.00	0.00	0.00	0.00
		II		02		3 000.00	0.00	0.00	3 000.00	0.00	3 000.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	3 000.00	0.00	0.00	3 000.00	0.00	3 000.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	3 000.00	0.00	0.00	3 000.00	0.00	3 000.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	3 000.00	0.00	0.00	3 000.00	0.00	3 000.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	3 000.00	0.00	0.00	3 000.00	0.00	3 000.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa A:																
A001	Lucrari de demolare Scoala nr. 168	I				3 000.00	0.00	0.00	3 000.00	0.00	3 000.00	0.00	0.00	0.00	0.00	0.00
		II				3 000.00	0.00	0.00	3 000.00	0.00	3 000.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	3 000.00			3 000.00		3 000.00		0.00			
		II		02	71.01.01	3 000.00			3 000.00		3 000.00		0.00			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				45 650.00	0.00	0.00	32 250.00	0.00	32 250.00	0.00	0.00	13 400.00	0.00	0.00
		II				45 650.00	0.00	0.00	32 250.00	0.00	32 250.00	0.00	0.00	13 400.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		45 650.00	0.00	0.00	32 250.00	0.00	32 250.00	0.00	0.00	13 400.00	0.00	0.00
		II		02		45 650.00	0.00	0.00	32 250.00	0.00	32 250.00	0.00	0.00	13 400.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	45 650.00	0.00	0.00	32 250.00	0.00	32 250.00	0.00	0.00	13 400.00	0.00	0.00
		II		02	71	45 650.00	0.00	0.00	32 250.00	0.00	32 250.00	0.00	0.00	13 400.00	0.00	0.00
		I		02	71.01.01	45 650.00	0.00	0.00	32 250.00	0.00	32 250.00	0.00	0.00	13 400.00	0.00	0.00

Cod grupă/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul donator)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
									32 250.00	0.00	32 250.00	0.00	0.00			
		II		02	71.01.01	45 650.00	0.00	0.00						13 400.00	0.00	0.00

Detaliere grupa B:

B001	Construcție modulară	I				21 000.00	0.00	0.00	21 000.00	0.00	21 000.00	0.00	0.00	0.00	0.00	0.00
		II				21 000.00	0.00	0.00	21 000.00	0.00	21 000.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	21 000.00	0.00		21 000.00	0.00	21 000.00		0.00			
		II		02	71.01.01	21 000.00	0.00		21 000.00		21 000.00	0.00	0.00			
B002	Consolidare și modernizare Școala Gimnazială nr. 163 și Grădinița în cadrul Școlii Gimnaziale Nr. 163	I				11 250.00	0.00	0.00	11 250.00	0.00	11 250.00	0.00	0.00	0.00	0.00	0.00
		II				11 250.00	0.00	0.00	11 250.00	0.00	11 250.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	11 250.00			11 250.00	0.00	11 250.00		0.00			
		II		02	71.01.01	11 250.00			11 250.00	0.00	11 250.00	0.00	0.00			
B003	Construire sală de Sport Școala Gimnazială Sfintii Constantin și Elena	I				13 400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13 400.00	0.00	0.00
		II				13 400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13 400.00	0.00	0.00
		I		02	71.01.01	13 400.00			0.00	0.00			0.00	13 400.00		
		II		02	71.01.01	13 400.00			0.00		0.00	0.00	0.00	13 400.00		

C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				3 314.00	0.00	0.00	3 314.00	0.00	3 314.00	0.00	0.00	0.00	0.00	0.00
		II				3 314.00	0.00	0.00	3 314.00	0.00	2 314.00	500.00	500.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		3 314.00	0.00	0.00	3 314.00	0.00	3 314.00	0.00	0.00	0.00	0.00	0.00
		II		02		3 314.00	0.00	0.00	3 314.00	0.00	2 314.00	500.00	500.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	3 314.00	0.00	0.00	3 314.00	0.00	3 314.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	3 314.00	0.00	0.00	3 314.00	0.00	2 314.00	500.00	500.00	0.00	0.00	0.00
		I		02	71.01.01	5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	3 309.00	0.00	0.00	3 309.00	0.00	3 309.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	3 309.00	0.00	0.00	3 309.00	0.00	2 309.00	500.00	500.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				1 979.00	0.00	0.00	1 979.00	0.00	1 979.00	0.00	0.00	0.00	0.00	0.00
		II				1 979.00	0.00	0.00	1 979.00	0.00	1 979.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 979.00	0.00	0.00	1 979.00	0.00	1 979.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 979.00	0.00	0.00	1 979.00	0.00	1 979.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 979.00	0.00	0.00	1 979.00	0.00	1 979.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	1 979.00	0.00	0.00	1 979.00	0.00	1 979.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 979.00	0.00	0.00	1 979.00	0.00	1 979.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 979.00	0.00	0.00	1 979.00	0.00	1 979.00	0.00	0.00	0.00	0.00	0.00

Cod grupă/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament	II- Credite bugetare	Cantitate (numai în cazul declanșării)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
										Total	Trim 1	Trim 2	Trim 3	Trim 4			
Detaliere categoria Cb:																	
Cb001	Platforma de Tickering	I					330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		II					330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30		330.00			330.00		330.00		0.00			
		II		02	71.01.30		330.00			330.00		330.00		0.00			
Cb002	Platforma publica de Booking	I					330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		II					330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30		330.00			330.00		330.00		0.00			
		II		02	71.01.30		330.00			330.00		330.00		0.00			
Cb003	Platforma interna de Management	I					330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		II					330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30		330.00			330.00	0.00	330.00		0.00			
		II		02	71.01.30		330.00			330.00		330.00	0.00	0.00			
Cb004	Platforma interna de Management Documentelor	I					330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		II					330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00

Cod grupă/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotării)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb005	Dotari bucatarii invatamant	I		02	71.01.30	330.00			330.00		330.00		0.00			
		II		02	71.01.30	330.00			330.00		330.00		0.00			
		I				659.00	0.00	0.00	659.00	0.00	659.00	0.00	0.00	0.00	0.00	0.00
		II				659.00	0.00	0.00	659.00	0.00	659.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	659.00			659.00	0.00	659.00		0.00			
		II		02	71.01.30	659.00			659.00		659.00		0.00			

Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				1 330.00	0.00	0.00	1 330.00	0.00	1 330.00	0.00	0.00	0.00	0.00	0.00
		II				1 330.00	0.00	0.00	1 330.00	0.00	330.00	500.00	500.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		1 330.00	0.00	0.00	1 330.00	0.00	1 330.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 330.00	0.00	0.00	1 330.00	0.00	330.00	500.00	500.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 330.00	0.00	0.00	1 330.00	0.00	1 330.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	1 330.00	0.00	0.00	1 330.00	0.00	330.00	500.00	500.00	0.00	0.00	0.00
		I		02	71.01.30	1 330.00	0.00	0.00	1 330.00	0.00	1 330.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 330.00	0.00	0.00	1 330.00	0.00	330.00	500.00	500.00	0.00	0.00	0.00

Detaliere categoria Cc:

Cc001	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc Reabilitare Scoala Gimnaziala nr. 163 si Gradinita in cadrul Scolii Gimnaziale nr. 163	I				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		II				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	330.00			330.00		330.00		0.00			
		II		02	71.01.30	330.00			330.00		330.00		0.00			
Cc002	Documentatii tehnico-economice la nivel de studiu de fezabilitate pentru obiectivul de investitii , Sala multifunctionala de sport, evenimente, festivitati si spatii conexe aferente Scolii Gimnaziale Sfintii Constantin si Elena" situat pe Alea Lunca Cernei nr.3 Sector 6	I				1 000.00	0.00	0.00	1 000.00	0.00	1 000.00	0.00	0.00	0.00	0.00	0.00
		II				1 000.00	0.00	0.00	1 000.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00
		I		02	71.01.30	1 000.00			1 000.00		1 000.00		0.00			
		II		02	71.01.30	1 000.00			1 000.00		0.00	500.00	500.00			

Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		II				5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		II		02		5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00

Detaliere categoria Ce:

Ce001	Instalare constructii modulare in vederea relocarii elevilor	I				5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		II				5.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	5.00			5.00		5.00		0.00			
		II		02	71.01.01	5.00			5.00		5.00		0.00			
		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

67.xx.05.03_SpVerzi_ADP_S6 4364349																		
Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul doborilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029		
									Total	Trim 1	Trim 2	Trim 3	Trim 4					
CAPITOL BUGETAR 67.xx.05.03 INTRETINERE GRADINI PUBLICE, PARCURI, ZONE VERZI, BAZE SPORTIVE SI DE AGREMENT																		
TOTAL INVESTITII		I				290 654.56	13 719.00	66 304.00	199 951.00	137 514.38	46 039.62	12 397.00	4 000.00	10 680.56	0.00	0.00		
		II				290 654.56	13 719.00	66 304.00	199 951.00	202.00	91 704.82	62 239.60	45 804.58	10 680.56	0.00	0.00		
TOTAL BUGET LOCAL (02)		I		02		290 654.56	13 719.00	66 304.00	199 951.00	137 514.38	46 039.62	12 397.00	4 000.00	10 680.56	0.00	0.00		
		II		02		290 654.56	13 719.00	66 304.00	199 951.00	202.00	91 704.82	62 239.60	45 804.58	10 680.56	0.00	0.00		
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	208 666.00	13 719.00	64 304.00	130 643.00	69 196.00	45 050.00	12 397.00	4 000.00	0.00	0.00	0.00		
		II		02	71	208 666.00	13 719.00	64 304.00	130 643.00	25.00	56 733.00	45 160.00	28 725.00	0.00	0.00	0.00		
		I		02	71.01.01	60 908.00	19.00	8 980.00	51 909.00	36 909.00	15 000.00	0.00	0.00	0.00	0.00	0.00		
		II		02	71.01.01	60 908.00	19.00	8 980.00	51 909.00	0.00	15 371.00	23 213.00	13 325.00	0.00	0.00	0.00		
		I		02	71.01.02	7 897.00	0.00	1 080.00	6 817.00	4 831.00	1 509.00	477.00	0.00	0.00	0.00	0.00		
		II		02	71.01.02	7 897.00	0.00	1 080.00	6 817.00	0.00	4 590.00	2 227.00	0.00	0.00	0.00	0.00		
		I		02	71.01.03	1 142.00	0.00	422.00	720.00	720.00	0.00	0.00	0.00	0.00	0.00	0.00		
		II		02	71.01.03	1 142.00	0.00	422.00	720.00	0.00	720.00	0.00	0.00	0.00	0.00	0.00		
		I		02	71.01.30	138 719.00	13 700.00	53 822.00	71 197.00	26 736.00	28 541.00	11 920.00	4 000.00	0.00	0.00	0.00		
		II		02	71.01.30	138 719.00	13 700.00	53 822.00	71 197.00	25.00	36 052.00	19 720.00	15 400.00	0.00	0.00	0.00		
		TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	81 988.56	0.00	2 000.00	69 308.00	68 318.38	989.62	0.00	0.00	10 680.56	0.00	0.00
		II		02	56	81 988.56	0.00	2 000.00	69 308.00	177.00	34 971.82	17 079.60	17 079.58	10 680.56	0.00	0.00		
		I		02	56.-.01	33 616.40	0.00	1 156.00	30 235.60	29 775.35	460.25	0.00	0.00	2 224.80	0.00	0.00		
		II		02	56.-.01	33 616.40	0.00	1 156.00	30 235.60	106.00	15 241.93	7 443.84	7 443.83	2 224.80	0.00	0.00		
		I		02	56.-.02	22 409.62	0.00	761.00	20 165.38	19 858.55	306.83	0.00	0.00	1 483.24	0.00	0.00		
		II		02	56.-.02	22 409.62	0.00	761.00	20 165.38	71.00	10 165.11	4 964.64	4 964.63	1 483.24	0.00	0.00		
		I		02	56.-.03	25 962.54	0.00	83.00	18 907.02	18 684.48	222.54	0.00	0.00	6 972.52	0.00	0.00		
		II		02	56.-.03	25 962.54	0.00	83.00	18 907.02	0.00	9 564.78	4 671.12	4 671.12	6 972.52	0.00	0.00		
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I		02	56.48	81 988.56	0.00	2 000.00	69 308.00	68 318.38	989.62	0.00	0.00	10 680.56	0.00	0.00		
		II		02	56.48	81 988.56	0.00	2 000.00	69 308.00	177.00	34 971.82	17 079.60	17 079.58	10 680.56	0.00	0.00		
		I		02	56.48.01	33 616.40	0.00	1 156.00	30 235.60	29 775.35	460.25	0.00	0.00	2 224.80	0.00	0.00		
		II		02	56.48.01	33 616.40	0.00	1 156.00	30 235.60	106.00	15 241.93	7 443.84	7 443.83	2 224.80	0.00	0.00		
		I		02	56.48.02	22 409.62	0.00	761.00	20 165.38	19 858.55	306.83	0.00	0.00	1 483.24	0.00	0.00		
		II		02	56.48.02	22 409.62	0.00	761.00	20 165.38	71.00	10 165.11	4 964.64	4 964.63	1 483.24	0.00	0.00		
		I		02	56.48.03	25 962.54	0.00	83.00	18 907.02	18 684.48	222.54	0.00	0.00	6 972.52	0.00	0.00		

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul doborârii)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	56.48.03	25 962.54	0.00	83.00	18 907.02	0.00	9 564.78	4 671.12	4 671.12	6 972.52	0.00	0.00

A	OBJECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				86 303.22	19.00	10 796.00	75 488.22	75 488.22	0.00	0.00	0.00	0.00	0.00	0.00
		II				86 303.22	19.00	10 796.00	75 488.22	177.00	37 568.62	23 880.31	13 862.29	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		86 303.22	19.00	10 796.00	75 488.22	75 488.22	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		86 303.22	19.00	10 796.00	75 488.22	177.00	37 568.62	23 880.31	13 862.29	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	28 937.00	19.00	8 879.00	20 039.00	20 039.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	28 937.00	19.00	8 879.00	20 039.00	0.00	10 021.00	10 018.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	28 937.00	19.00	8 879.00	20 039.00	20 039.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	28 937.00	19.00	8 879.00	20 039.00	0.00	10 021.00	10 018.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	57 366.22	0.00	1 917.00	55 449.22	55 449.22	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56	57 366.22	0.00	1 917.00	55 449.22	177.00	27 547.62	13 862.31	13 862.29	0.00	0.00	0.00
		I		02	56--01	27 964.71	0.00	1 156.00	26 808.71	26 808.71	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56--01	27 964.71	0.00	1 156.00	26 808.71	106.00	13 298.36	6 702.18	6 702.17	0.00	0.00	0.00
		I		02	56--02	18 641.83	0.00	761.00	17 880.83	17 880.83	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56--02	18 641.83	0.00	761.00	17 880.83	71.00	8 869.42	4 470.21	4 470.20	0.00	0.00	0.00
		I		02	56--03	10 759.68	0.00	0.00	10 759.68	10 759.68	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56--03	10 759.68	0.00	0.00	10 759.68	0.00	5 379.84	2 689.92	2 689.92	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I		02	56.48	57 366.22	0.00	1 917.00	55 449.22	55 449.22	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48	57 366.22	0.00	1 917.00	55 449.22	177.00	27 547.62	13 862.31	13 862.29	0.00	0.00	0.00
		I		02	56.48.01	27 964.71	0.00	1 156.00	26 808.71	26 808.71	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.01	27 964.71	0.00	1 156.00	26 808.71	106.00	13 298.36	6 702.18	6 702.17	0.00	0.00	0.00
		I		02	56.48.02	18 641.83	0.00	761.00	17 880.83	17 880.83	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	18 641.83	0.00	761.00	17 880.83	71.00	8 869.42	4 470.21	4 470.20	0.00	0.00	0.00
		I		02	56.48.03	10 759.68	0.00	0.00	10 759.68	10 759.68	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.03	10 759.68	0.00	0.00	10 759.68	0.00	5 379.84	2 689.92	2 689.92	0.00	0.00	0.00

Detaliere grupa A:

A001	Lucrari de amenajare loc de joaca str. Apeductului	I				962.00	0.00	5.00	957.00	957.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				962.00	0.00	5.00	957.00	0.00	479.00	478.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	962.00		5.00	957.00	957.00			0.00			
		II		02	71.01.01	962.00		5.00	957.00		479.00	478.00	0.00			
A002	Lucrari de amenajare loc de joaca Piscul Crasani	I				2 758.00	0.00	64.00	2 694.00	2 694.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				2 758.00	0.00	64.00	2 694.00	0.00	1 347.00	1 347.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	2 758.00		64.00	2 694.00	2 694.00			0.00			
		II		02	71.01.01	2 758.00		64.00	2 694.00		1 347.00	1 347.00	0.00			
A003	Lucrari de amenajareloc de joaca Margelelor nr. 1-3A	I				3 141.00	0.00	1 492.00	1 649.00	1 649.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				3 141.00	0.00	1 492.00	1 649.00	0.00	825.00	824.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	3 141.00		1 492.00	1 649.00	1 649.00			0.00			
		II		02	71.01.01	3 141.00		1 492.00	1 649.00		825.00	824.00	0.00			
A004	Amenajare Lacul Morii tronson II	I				5 295.00	19.00	1 076.00	4 200.00	4 200.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				5 295.00	19.00	1 076.00	4 200.00	0.00	2 100.00	2 100.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	5 295.00	19.00	1 076.00	4 200.00	4 200.00			0.00			
		II		02	71.01.01	5 295.00	19.00	1 076.00	4 200.00		2 100.00	2 100.00	0.00	0.00		
A005	Amenajare Parc Lacul Morii și Insula Lacul Morii - Regenerare urbana zona Lacul Morii -obiect 2-Amenajare Parc Insula Lacul Morii -COD SMIS 339095	I				62 487.22	0.00	7 038.00	55 449.22	55 449.22	0.00	0.00	0.00	0.00	0.00	0.00
		II				62 487.22	0.00	7 038.00	55 449.22	177.00	27 547.62	13 862.31	13 862.29	0.00	0.00	0.00
		I		02	71.01.01	5 121.00		5 121.00					0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doborari)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.01	5 121.00		5 121.00					0.00	0.00		
		I		02	56.48.01	27 964.71		1 156.00	26 808.71	26 808.71			0.00			
		II		02	56.48.01	27 964.71		1 156.00	26 808.71	106.00	13 298.36	6 702.18	6 702.17			
		I		02	56.48.02	18 641.83		761.00	17 880.83	17 880.83			0.00			
		II		02	56.48.02	18 641.83		761.00	17 880.83	71.00	8 869.42	4 470.21	4 470.20			
		I		02	56.48.03	10 759.68			10 759.68	10 759.68			0.00			
		II		02	56.48.03	10 759.68			10 759.68		5 379.84	2 689.92	2 689.92			
A006	Lucrari de amenajare teren sport Calea Giulesti nr. 633	I				1 711.00	0.00	816.00	895.00	895.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 711.00	0.00	816.00	895.00	0.00	448.00	447.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	1 711.00		816.00	895.00	895.00			0.00			
		II		02	71.01.01	1 711.00		816.00	895.00		448.00	447.00	0.00			
A007	Reamenajare Parc Timisoara nr. 10 cu terenuri de sport+locuri de joaca	I				2 904.00	0.00	8.00	2 896.00	2 896.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				2 904.00	0.00	8.00	2 896.00	0.00	1 448.00	1 448.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	2 904.00		8.00	2 896.00	2 896.00			0.00			
		II		02	71.01.01	2 904.00		8.00	2 896.00		1 448.00	1 448.00	0.00			
A008	Lucrari de amenajare parcare, loc de joaca pentru copii si loc de joaca pentru caini-drum Valea DoftaneixValea Larga	I				1 723.00	0.00	3.00	1 720.00	1 720.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 723.00	0.00	3.00	1 720.00	0.00	860.00	860.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	1 723.00		3.00	1 720.00	1 720.00			0.00			
		II		02	71.01.01	1 723.00		3.00	1 720.00		860.00	860.00	0.00			
A009	Amenajare loc de joaca spl. Independentei 202 E+loc de relaxare	I				3 925.00	0.00	97.00	3 828.00	3 828.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				3 925.00	0.00	97.00	3 828.00	0.00	1 914.00	1 914.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	3 925.00		97.00	3 828.00	3 828.00			0.00			
		II		02	71.01.01	3 925.00		97.00	3 828.00		1 914.00	1 914.00	0.00			
A010	Amenajare curte Scoala Gimnaziala nr.161	I				1 200.00	0.00	0.00	1 200.00	1 200.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 200.00	0.00	0.00	1 200.00	0.00	600.00	600.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	1 200.00			1 200.00	1 200.00			0.00			
		II		02	71.01.01	1 200.00			1 200.00		600.00	600.00	0.00			
A011	Lucrari de amenajare teren sport zona parcare Drumul Taberei 34	I				197.00	0.00	197.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				197.00	0.00	197.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	197.00		197.00					0.00			
		II		02	71.01.01	197.00		197.00					0.00			

B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				55 603.72	0.00	184.00	44 739.16	29 739.16	15 000.00	0.00	0.00	10 680.56	0.00	0.00
		II				55 603.72	0.00	184.00	44 739.16	0.00	11 784.58	16 412.29	16 542.29	10 680.56	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		55 603.72	0.00	184.00	44 739.16	29 739.16	15 000.00	0.00	0.00	10 680.56	0.00	0.00
		II		02		55 603.72	0.00	184.00	44 739.16	0.00	11 784.58	16 412.29	16 542.29	10 680.56	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	31 971.00	0.00	101.00	31 870.00	16 870.00	15 000.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	31 971.00	0.00	101.00	31 870.00	0.00	5 350.00	13 195.00	13 325.00	0.00	0.00	0.00
		I		02	71.01.01	31 971.00	0.00	101.00	31 870.00	16 870.00	15 000.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	31 971.00	0.00	101.00	31 870.00	0.00	5 350.00	13 195.00	13 325.00	0.00	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	I		02	56	23 632.72	0.00	83.00	12 869.16	12 869.16	0.00	0.00	0.00	10 680.56	0.00	0.00
		II		02	56	23 632.72	0.00	83.00	12 869.16	0.00	6 434.58	3 217.29	3 217.29	10 680.56	0.00	0.00
		I		02	56--01	5 191.44	0.00	0.00	2 966.64	2 966.64	0.00	0.00	0.00	2 224.80	0.00	0.00
		II		02	56--01	5 191.44	0.00	0.00	2 966.64	0.00	1 483.32	741.66	741.66	2 224.80	0.00	0.00
		I		02	56--02	3 460.96	0.00	0.00	1 977.72	1 977.72	0.00	0.00	0.00	1 483.24	0.00	0.00
		II		02	56--02	3 460.96	0.00	0.00	1 977.72	0.00	988.86	494.43	494.43	1 483.24	0.00	0.00
		I		02	56--03	14 980.32	0.00	83.00	7 924.80	7 924.80	0.00	0.00	0.00	6 972.52	0.00	0.00
		II		02	56--03	14 980.32	0.00	83.00	7 924.80	0.00	3 962.40	1 981.20	1 981.20	6 972.52	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I		02	56.48	23 632.72	0.00	83.00	12 869.16	12 869.16	0.00	0.00	0.00	10 680.56	0.00	0.00
		II		02	56.48	23 632.72	0.00	83.00	12 869.16	0.00	6 434.58	3 217.29	3 217.29	10 680.56	0.00	0.00
		I		02	56.48.01	5 191.44	0.00	0.00	2 966.64	2 966.64	0.00	0.00	0.00	2 224.80	0.00	0.00
		II		02	56.48.01	5 191.44	0.00	0.00	2 966.64	0.00	1 483.32	741.66	741.66	2 224.80	0.00	0.00
		I		02	56.48.02	3 460.96	0.00	0.00	1 977.72	1 977.72	0.00	0.00	0.00	1 483.24	0.00	0.00
		II		02	56.48.02	3 460.96	0.00	0.00	1 977.72	0.00	988.86	494.43	494.43	1 483.24	0.00	0.00
		I		02	56.48.03	14 980.32	0.00	83.00	7 924.80	7 924.80	0.00	0.00	0.00	6 972.52	0.00	0.00
		II		02	56.48.03	14 980.32	0.00	83.00	7 924.80	0.00	3 962.40	1 981.20	1 981.20	6 972.52	0.00	0.00

Detaliere grupa B:

B001	Amenajare spatii verzi si zone de recreere Aleea Zvoristea	I				50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	50.00			50.00	50.00			0.00			
		II		02	71.01.01	50.00			50.00	0.00	0.00	50.00	0.00			
B002	Amenajare zona pietonala spatii verzi Piata Orizont	I				6 000.00	0.00	0.00	6 000.00	6 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				6 000.00	0.00	0.00	6 000.00	0.00	2 000.00	2 000.00	2 000.00	0.00	0.00	0.00
		I		02	71.01.01	6 000.00			6 000.00	6 000.00			0.00			
		II		02	71.01.01	6 000.00			6 000.00		2 000.00	2 000.00	2 000.00	0.00	0.00	0.00
B003	Reamenajare incinta si construire HUB sportiv Colegiul Tehnic Iuliu Maniu	I				10.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	10.00			10.00	10.00			0.00			
		II		02	71.01.01	10.00			10.00			10.00	0.00			
B004	Amenajare profil strada existent Iuliu Maniu (tronson trotuar sudic Valea Cascadelor-str. Lujerului), locuri de parcare, piste de biciclete, spatii verzi si zone pietonale	I				8 000.00	0.00	0.00	8 000.00	8 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				8 000.00	0.00	0.00	8 000.00	0.00	2 500.00	2 500.00	3 000.00	0.00	0.00	0.00
		I		02	71.01.01	8 000.00			8 000.00	8 000.00			0.00			
		II		02	71.01.01	8 000.00			8 000.00		2 500.00	2 500.00	3 000.00	0.00	0.00	0.00
B005	Amenajare zona comerciala Bd. Timisoara 73-75	I				2 500.00	0.00	0.00	2 500.00	2 500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				2 500.00	0.00	0.00	2 500.00	0.00	850.00	825.00	825.00	0.00	0.00	0.00
		I		02	71.01.01	2 500.00			2 500.00	2 500.00			0.00			
		II		02	71.01.01	2 500.00			2 500.00		850.00	825.00	825.00			
B006	Amenajare zone verzi str. Vistiernic Stavrinov	I				50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	50.00			50.00	50.00			0.00			
		II		02	71.01.01	50.00			50.00			50.00	0.00			
B007	Amenajare sere Parc Dr. Taberei	I				250.00	0.00	0.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				250.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	250.00			250.00	250.00			0.00			
		II		02	71.01.01	250.00			250.00		250.00	0.00	0.00			
B008	Construire de reper-ceas cu structura de tip pendul	I				10.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	10.00			10.00	10.00			0.00			
		II		02	71.01.01	10.00			10.00			10.00	0.00			
B009	Lucrari de amenajare Parc Grozavesti -zona 1 -COD SMIS 339096	I				23 733.72	0.00	184.00	12 869.16	12 869.16	0.00	0.00	0.00	10 680.56	0.00	0.00
		II				23 733.72	0.00	184.00	12 869.16	0.00	6 434.58	3 217.29	3 217.29	10 680.56	0.00	0.00
		I		02	71.01.01	101.00		101.00					0.00	0.00		
		II		02	71.01.01	101.00		101.00					0.00	0.00		
		I		02	56.48.01	5 191.44			2 966.64	2 966.64			0.00	2 224.80		
		II		02	56.48.01	5 191.44			2 966.64		1 483.32	741.66	741.66	2 224.80		
		I		02	56.48.02	3 460.96			1 977.72	1 977.72			0.00	1 483.24		
		II		02	56.48.02	3 460.96							0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul dotanilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	56.48.02	3 460.96			1 977.72		988.86	494.43	494.43	1 483.24		
		I		02	56.48.03	14 980.32		83.00	7 924.80	7 924.80			0.00	6 972.52		
		II		02	56.48.03	14 980.32		83.00	7 924.80		3 962.40	1 981.20	1 981.20	6 972.52		
B010	Amenajare circulatii pietonale, spatii verzi, parcuri si parterul fatadelor blocurilor adiacente Căii Crangasi	I				5 000.00	0.00	0.00	5 000.00	0.00	5 000.00	0.00	0.00	0.00	0.00	0.00
		II				5 000.00	0.00	0.00	5 000.00	0.00	0.00	2 500.00	2 500.00	0.00	0.00	0.00
		I		02	71.01.01	5 000.00			5 000.00		5 000.00		0.00			
		II		02	71.01.01	5 000.00			5 000.00			2 500.00	2 500.00	0.00		
B011	Regenerare urbana zona Lacul Morii- obiect 1- Amenajare Parc Liniar Lacul Morii	I				10 000.00	0.00	0.00	10 000.00	0.00	10 000.00	0.00	0.00	0.00	0.00	0.00
		II				10 000.00	0.00	0.00	10 000.00	0.00	0.00	5 000.00	5 000.00	0.00	0.00	0.00
		I		02	71.01.01	10 000.00			10 000.00		10 000.00		0.00			
		II		02	71.01.01	10 000.00			10 000.00			5 000.00	5 000.00	0.00		

C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				148 747.62	13 700.00	55 324.00	79 723.62	32 287.00	31 039.62	12 397.00	4 000.00	0.00	0.00	0.00		
		II				148 747.62	13 700.00	55 324.00	79 723.62	25.00	42 351.62	21 947.00	15 400.00	0.00	0.00	0.00		
TOTAL BUGET LOCAL (02)		I		02		148 747.62	13 700.00	55 324.00	79 723.62	32 287.00	31 039.62	12 397.00	4 000.00	0.00	0.00	0.00		
		II		02		148 747.62	13 700.00	55 324.00	79 723.62	25.00	42 351.62	21 947.00	15 400.00	0.00	0.00	0.00		
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	147 758.00	13 700.00	55 324.00	78 734.00	32 287.00	30 050.00	12 397.00	4 000.00	0.00	0.00	0.00		
		II		02	71	147 758.00	13 700.00	55 324.00	78 734.00	25.00	41 362.00	21 947.00	15 400.00	0.00	0.00	0.00		
		I		02	71.01.02	7 897.00	0.00	1 080.00	6 817.00	4 831.00	1 509.00	477.00	0.00	0.00	0.00	0.00		
		II		02	71.01.02	7 897.00	0.00	1 080.00	6 817.00	0.00	4 590.00	2 227.00	0.00	0.00	0.00	0.00		
		I		02	71.01.03	1 142.00	0.00	422.00	720.00	720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	71.01.03	1 142.00	0.00	422.00	720.00	0.00	720.00	0.00	0.00	0.00	0.00	0.00	0.00	
		I		02	71.01.30	138 719.00	13 700.00	53 822.00	71 197.00	26 736.00	28 541.00	11 920.00	4 000.00	0.00	0.00	0.00	0.00	
		II		02	71.01.30	138 719.00	13 700.00	53 822.00	71 197.00	25.00	36 052.00	19 720.00	15 400.00	0.00	0.00	0.00	0.00	
		TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	989.62	0.00	0.00	989.62	0.00	989.62	0.00	0.00	0.00	0.00	0.00
		II		02	56	989.62	0.00	0.00	989.62	0.00	989.62	0.00	989.62	0.00	0.00	0.00	0.00	0.00
		I		02	56--01	460.25	0.00	0.00	460.25	0.00	460.25	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	56--01	460.25	0.00	0.00	460.25	0.00	460.25	0.00	0.00	0.00	0.00	0.00	0.00	
		I		02	56--02	306.83	0.00	0.00	306.83	0.00	306.83	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	56--02	306.83	0.00	0.00	306.83	0.00	306.83	0.00	0.00	0.00	0.00	0.00	0.00	
		I		02	56--03	222.54	0.00	0.00	222.54	0.00	222.54	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	56--03	222.54	0.00	0.00	222.54	0.00	222.54	0.00	0.00	0.00	0.00	0.00	0.00	
		TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I		02	56.48	989.62	0.00	0.00	989.62	0.00	989.62	0.00	0.00	0.00	0.00	0.00
		II		02	56.48	989.62	0.00	0.00	989.62	0.00	989.62	0.00	989.62	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	460.25	0.00	0.00	460.25	0.00	460.25	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	56.48.01	460.25	0.00	0.00	460.25	0.00	460.25	0.00	0.00	0.00	0.00	0.00	0.00	
		I		02	56.48.02	306.83	0.00	0.00	306.83	0.00	306.83	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	56.48.02	306.83	0.00	0.00	306.83	0.00	306.83	0.00	0.00	0.00	0.00	0.00	0.00	
		I		02	56.48.03	222.54	0.00	0.00	222.54	0.00	222.54	0.00	0.00	0.00	0.00	0.00	0.00	
		II		02	56.48.03	222.54	0.00	0.00	222.54	0.00	222.54	0.00	0.00	0.00	0.00	0.00	0.00	
				I		02	56.48.01	460.25	0.00	0.00	460.25	0.00	460.25	0.00	0.00	0.00	0.00	0.00
				II		02	56.48.01	460.25	0.00	0.00	460.25	0.00	460.25	0.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				9 299.00	0.00	1 502.00	7 797.00	5 551.00	1 509.00	737.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propusse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				9 299.00	0.00	1 502.00	7 797.00	0.00	5 310.00	2 487.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		9 299.00	0.00	1 502.00	7 797.00	5 551.00	1 509.00	737.00	0.00	0.00	0.00	0.00
		II		02		9 299.00	0.00	1 502.00	7 797.00	0.00	5 310.00	2 487.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	9 299.00	0.00	1 502.00	7 797.00	5 551.00	1 509.00	737.00	0.00	0.00	0.00	0.00
		II		02	71	9 299.00	0.00	1 502.00	7 797.00	0.00	5 310.00	2 487.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	7 897.00	0.00	1 080.00	6 817.00	4 831.00	1 509.00	477.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	7 897.00	0.00	1 080.00	6 817.00	0.00	4 590.00	2 227.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	1 142.00	0.00	422.00	720.00	720.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	1 142.00	0.00	422.00	720.00	0.00	720.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	260.00	0.00	0.00	260.00	0.00	0.00	260.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	260.00	0.00	0.00	260.00	0.00	0.00	260.00	0.00	0.00	0.00	0.00

Detaliere categoria Cb:

Cb001	Motocultor minum 13 cp	I	2			20.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	20.00			20.00	20.00			0.00			
		II		02	71.01.02	20.00			20.00		20.00		0.00			
Cb002	Masina de scarificat gazon	I	6			18.00	0.00	0.00	18.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				18.00	0.00	0.00	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	18.00			18.00	18.00			0.00			
		II		02	71.01.02	18.00			18.00		18.00	0.00	0.00			
Cb003	Masina de batut stalpi	I	4			16.00	0.00	0.00	16.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				16.00	0.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	16.00			16.00	16.00			0.00			
		II		02	71.01.02	16.00			16.00		16.00		0.00			
Cb004	Aparat de spalat cu apa rece sub presiune	I	2			22.00	0.00	0.00	22.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	22.00			22.00	22.00			0.00			
		II		02	71.01.02	22.00			22.00		22.00		0.00			
Cb005	Motocoasa	I	14			76.00	0.00	0.00	76.00	76.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				76.00	0.00	0.00	76.00	0.00	76.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	76.00			76.00	76.00			0.00			
		II		02	71.01.02	76.00			76.00		76.00		0.00			
Cb006	Motocositoare	I	1			8.00	0.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				8.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	8.00			8.00	8.00			0.00			
		II		02	71.01.02	8.00			8.00		8.00		0.00			
Cb007	Motofierastru (drujba)	I	14			70.00	0.00	0.00	70.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				70.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	70.00			70.00	70.00			0.00			
		II		02	71.01.02	70.00			70.00		70.00		0.00			
Cb008	Trimer gard viu electric	I	7			40.00	0.00	0.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	40.00			40.00	40.00			0.00			
		II		02	71.01.02	40.00			40.00		40.00		0.00			
Cb009	Fierastrau curatare crengi electric	I	10			37.00	0.00	0.00	37.00	37.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				37.00	0.00	0.00	37.00	0.00	37.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	37.00			37.00	37.00			0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotării)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.02	37.00			37.00		37.00	0.00	0.00			
Cb010	Pistol capse gard electric	I	7			34.00	0.00	0.00	34.00	34.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				34.00	0.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	34.00			34.00	34.00	0.00		0.00			
		II		02	71.01.02	34.00			34.00		34.00	0.00	0.00			
Cb011	Emondor telescopic electric	I	7			39.00	0.00	0.00	39.00	39.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				39.00	0.00	0.00	39.00	0.00	39.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	39.00			39.00	39.00		0.00	0.00			
		II		02	71.01.02	39.00			39.00		39.00	0.00	0.00			
Cb012	Motocoasa electrica cu 2 acumulatori	I	14			101.00	0.00	0.00	101.00	101.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				101.00	0.00	0.00	101.00	0.00	101.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	101.00			101.00	101.00			0.00			
		II		02	71.01.02	101.00			101.00		101.00		0.00			
Cb013	Masina de tuns gazon electrica	I	7			61.00	0.00	0.00	61.00	61.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				61.00	0.00	0.00	61.00	0.00	61.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	61.00			61.00	61.00			0.00			
		II		02	71.01.02	61.00			61.00		61.00		0.00			
Cb014	Foarfeca telescopica electrica	I	7			30.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	30.00			30.00	30.00			0.00			
		II		02	71.01.02	30.00			30.00		30.00		0.00			
Cb015	Generator curent industrial 10kw	I	1			10.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	10.00			10.00	10.00			0.00			
		II		02	71.01.02	10.00			10.00		10.00		0.00			
Cb016	Placa compactoare	I	1			4.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				4.00	0.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	4.00			4.00	4.00			0.00			
		II		02	71.01.02	4.00			4.00		4.00		0.00			
Cb017	Freza de zapada	I	5			53.00	0.00	0.00	53.00	53.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				53.00	0.00	0.00	53.00	0.00	53.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	53.00			53.00	53.00			0.00			
		II		02	71.01.02	53.00			53.00		53.00		0.00			
Cb018	Buldoexcavator	I	1			900.00	0.00	0.00	900.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				900.00	0.00	0.00	900.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	900.00			900.00	900.00			0.00			
		II		02	71.01.02	900.00			900.00			900.00	0.00			
Cb019	Automacara	I	1			600.00	0.00	0.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				600.00	0.00	0.00	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	600.00			600.00	600.00			0.00			
		II		02	71.01.02	600.00			600.00			600.00	0.00			
Cb020	Autoutilitara	I	11			3 904.00	0.00	1 080.00	2 824.00	1 597.00	750.00	477.00	0.00	0.00	0.00	0.00
		II				3 904.00	0.00	1 080.00	2 824.00	0.00	2 347.00	477.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	3 904.00			2 824.00	1 597.00	750.00	477.00	0.00			
		II		02	71.01.02	3 904.00		1 080.00	2 824.00		2 347.00	477.00	0.00			
Cb021	Bobcat	I	1			250.00	0.00	0.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				250.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	250.00			250.00	250.00			0.00			
		II		02	71.01.02	250.00			250.00			250.00	0.00			
Cb022	Masina ridicari auto	I	1			800.00	0.00	0.00	800.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotării)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				800.00	0.00	0.00	800.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	800.00			800.00	800.00			0.00			
		II		02	71.01.02	800.00			800.00		800.00		0.00			
Cb023	Masina de rindeluit si degrosat	I	1			20.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	20.00			20.00	20.00			0.00			
		II		02	71.01.02	20.00			20.00		20.00		0.00			
Cb024	Dispozitiv de ridicat auto (cleme de roți)	I	3			15.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	15.00			15.00	15.00			0.00			
		II		02	71.01.02	15.00			15.00		15.00		0.00			
Cb025	Kit Bariera automata acces auto	I	1			10.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	10.00			10.00	10.00			0.00			
		II		02	71.01.02	10.00			10.00		10.00		0.00			
Cb026	Sararita electrica 2 mc	I	7			462.00	0.00	0.00	462.00	0.00	462.00	0.00	0.00	0.00	0.00	0.00
		II				462.00	0.00	0.00	462.00	0.00	462.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	462.00			462.00		462.00		0.00			
		II		02	71.01.02	462.00			462.00		462.00		0.00			
Cb027	Lama de zapada	I	7			287.00	0.00	0.00	287.00	0.00	287.00	0.00	0.00	0.00	0.00	0.00
		II				287.00	0.00	0.00	287.00	0.00	287.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	287.00			287.00		287.00		0.00			
		II		02	71.01.02	287.00			287.00		287.00		0.00			
Cb028	Foarfece electrica cu prelungitor	I	2			10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	10.00			10.00		10.00		0.00			
		II		02	71.01.02	10.00			10.00		10.00		0.00			
Cb029	Echipamente pentru parcuri si locuri de joaca	I				622.00	0.00	322.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				622.00	0.00	322.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	622.00		322.00	300.00	300.00			0.00			
		II		02	71.01.03	622.00		322.00	300.00		300.00		0.00			
Cb030	Echipamente pentru terenuri de sport	I				320.00	0.00	0.00	320.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				320.00	0.00	0.00	320.00	0.00	320.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	320.00			320.00	320.00			0.00			
		II		02	71.01.03	320.00			320.00		320.00		0.00			
Cb031	Casute de pisici	I				200.00	0.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	100.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	200.00		100.00	100.00	100.00			0.00			
		II		02	71.01.03	200.00		100.00	100.00		100.00		0.00			
Cb032	Module tip container pentru birou	I				200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	200.00			200.00			200.00	0.00			
		II		02	71.01.30	200.00			200.00			200.00	0.00			
Cb033	Cabine paza	I				60.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00
		II				60.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	60.00			60.00			60.00	0.00			
		II		02	71.01.30	60.00			60.00			60.00	0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul doărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc	STUDII DE PREFERABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				15 567.19	0.00	10 116.00	5 451.19	2 210.00	3 241.19	0.00	0.00	0.00	0.00	0.00
		II				15 567.19	0.00	10 116.00	5 451.19	25.00	3 726.19	800.00	900.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		15 567.19	0.00	10 116.00	5 451.19	2 210.00	3 241.19	0.00	0.00	0.00	0.00	0.00
		II		02		15 567.19	0.00	10 116.00	5 451.19	25.00	3 726.19	800.00	900.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	15 076.00	0.00	10 116.00	4 960.00	2 210.00	2 750.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	15 076.00	0.00	10 116.00	4 960.00	25.00	3 235.00	800.00	900.00	0.00	0.00	0.00
		I		02	71.01.30	15 076.00	0.00	10 116.00	4 960.00	2 210.00	2 750.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	15 076.00	0.00	10 116.00	4 960.00	25.00	3 235.00	800.00	900.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	491.19	0.00	0.00	491.19	0.00	491.19	0.00	0.00	0.00	0.00	0.00
		II		02	56	491.19	0.00	0.00	491.19	0.00	491.19	0.00	0.00	0.00	0.00	0.00
		I		02	56 -- 01	161.19	0.00	0.00	161.19	0.00	161.19	0.00	0.00	0.00	0.00	0.00
		II		02	56 -- 01	161.19	0.00	0.00	161.19	0.00	161.19	0.00	0.00	0.00	0.00	0.00
		I		02	56 -- 02	107.46	0.00	0.00	107.46	0.00	107.46	0.00	0.00	0.00	0.00	0.00
		II		02	56 -- 02	107.46	0.00	0.00	107.46	0.00	107.46	0.00	0.00	0.00	0.00	0.00
		I		02	56 -- 03	222.54	0.00	0.00	222.54	0.00	222.54	0.00	0.00	0.00	0.00	0.00
		II		02	56 -- 03	222.54	0.00	0.00	222.54	0.00	222.54	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul doandilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TITLU 56.48 - Programe finanate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I		02	56.48	491.19	0.00	0.00	491.19	0.00	491.19	0.00	0.00	0.00	0.00	0.00
		II		02	56.48	491.19	0.00	0.00	491.19	0.00	491.19	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	161.19	0.00	0.00	161.19	0.00	161.19	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.01	161.19	0.00	0.00	161.19	0.00	161.19	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.02	107.46	0.00	0.00	107.46	0.00	107.46	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	107.46	0.00	0.00	107.46	0.00	107.46	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.03	222.54	0.00	0.00	222.54	0.00	222.54	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.03	222.54	0.00	0.00	222.54	0.00	222.54	0.00	0.00	0.00	0.00	0.00

Detaliere categoria Cc:

Cc001	SPF+SF+PT+DDE+DTAC+studii de trafic si expertiza pentru amenajare/ reamenajare spatii verzi, locuri de joaca, artere de circulatie rutiera si pietonala pe raza teritoriala a sectorului 6	I				9 222.00	0.00	5 058.00	4 164.00	1 664.00	2 500.00	0.00	0.00	0.00	0.00	0.00
		II				9 222.00	0.00	5 058.00	4 164.00	25.00	2 439.00	800.00	900.00	0.00	0.00	0.00
		I		02	71.01.30	9 222.00		5 058.00	4 164.00	1 664.00	2 500.00	0.00	0.00			
		II		02	71.01.30	9 222.00		5 058.00	4 164.00	25.00	2 439.00	800.00	900.00			
Cc002	Cartografiere zone verzi/publice	I				5 458.00	0.00	5 058.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				5 458.00	0.00	5 058.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5 458.00		5 058.00	400.00	400.00			0.00			
		II		02	71.01.30	5 458.00		5 058.00	400.00		400.00		0.00			
Cc003	Consultanta/documentatii tehnico-economice, actualizari, studii, avize si asistenta tehnica pentru identificarea si pregatirea accesarii fondurilor externe in vederea finantarii obiectivelor de investitii	I				396.00	0.00	0.00	396.00	146.00	250.00	0.00	0.00	0.00	0.00	0.00
		II				396.00	0.00	0.00	396.00	0.00	396.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	396.00			396.00	146.00	250.00		0.00			
		II		02	71.01.30	396.00			396.00		396.00	0.00	0.00			
Cc004	Consultanta/documentatii tehnico-economice, actualizari, studii, avize si asistenta tehnica pentru identificarea si pregatirea accesarii fondurilor externe in vederea finantarii obiectivelor de investitii COD SMIS 339096	I				491.19	0.00	0.00	491.19	0.00	491.19	0.00	0.00	0.00	0.00	0.00
		II				491.19	0.00	0.00	491.19	0.00	491.19	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	161.19			161.19				0.00			
		II		02	56.48.01	161.19			161.19				0.00			
		I		02	56.48.02	107.46			107.46				0.00			
		II		02	56.48.02	107.46			107.46				0.00			
		I		02	56.48.03	222.54			222.54		222.54		0.00			
		II		02	56.48.03	222.54			222.54		222.54		0.00			

Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				123 881.43	13 700.00	43 706.00	66 475.43	24 526.00	26 289.43	11 660.00	4 000.00	0.00	0.00	0.00
		II				123 881.43	13 700.00	43 706.00	66 475.43	0.00	33 315.43	18 660.00	14 500.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		123 881.43	13 700.00	43 706.00	66 475.43	24 526.00	26 289.43	11 660.00	4 000.00	0.00	0.00	0.00
		II		02		123 881.43	13 700.00	43 706.00	66 475.43	0.00	33 315.43	18 660.00	14 500.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	123 383.00	13 700.00	43 706.00	65 977.00	24 526.00	25 791.00	11 660.00	4 000.00	0.00	0.00	0.00
		II		02	71	123 383.00	13 700.00	43 706.00	65 977.00	0.00	32 817.00	18 660.00	14 500.00	0.00	0.00	0.00
		I		02	71.01.30	123 383.00	13 700.00	43 706.00	65 977.00	24 526.00	25 791.00	11 660.00	4 000.00	0.00	0.00	0.00
		II		02	71.01.30	123 383.00	13 700.00	43 706.00	65 977.00	0.00	32 817.00	18 660.00	14 500.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	498.43	0.00	0.00	498.43	0.00	498.43	0.00	0.00	0.00	0.00	0.00
		II		02	56	498.43	0.00	0.00	498.43	0.00	498.43	0.00	0.00	0.00	0.00	0.00
		I		02	56--01	299.06	0.00	0.00	299.06	0.00	299.06	0.00	0.00	0.00	0.00	0.00
		II		02	56--01	299.06	0.00	0.00	299.06	0.00	299.06	0.00	0.00	0.00	0.00	0.00
		I		02	56--02	199.37	0.00	0.00	199.37	0.00	199.37	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	56 -- 02	199.37	0.00	0.00	199.37	0.00	199.37	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027		I		02	56.48	498.43	0.00	0.00	498.43	0.00	498.43	0.00	0.00	0.00	0.00	0.00
		II		02	56.48	498.43	0.00	0.00	498.43	0.00	498.43	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	299.06	0.00	0.00	299.06	0.00	299.06	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.01	299.06	0.00	0.00	299.06	0.00	299.06	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.02	199.37	0.00	0.00	199.37	0.00	199.37	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	199.37	0.00	0.00	199.37	0.00	199.37	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Ce:																
Ce001	Amenajare locuri de joaca, terenuri de sport si locuri de joaca ptr. caini in sector	I				35 793.00	4 608.00	18 971.00	12 214.00	3 214.00	4 000.00	2 500.00	2 500.00	0.00	0.00	0.00
		II				35 793.00	4 608.00	18 971.00	12 214.00	0.00	5 214.00	4 500.00	2 500.00	0.00	0.00	0.00
		I		02	71.01.30	35 793.00	4 608.00	18 971.00	12 214.00	3 214.00	4 000.00	2 500.00	2 500.00			
Ce002	Infrastructura sportiva in scoli, licee si pe domeniul public	II		02	71.01.30	35 793.00	4 608.00	18 971.00	12 214.00		5 214.00	4 500.00	2 500.00			
		I				18 628.00	612.00	11 492.00	6 524.00	4 024.00	2 500.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	18 628.00	612.00	11 492.00	6 524.00	4 024.00	2 500.00	0.00	0.00	0.00	0.00	0.00
Ce003	Amenajare spatii verzi	I				46 988.00	6 531.00	6 317.00	34 140.00	12 764.00	14 376.00	7 000.00	0.00	0.00	0.00	0.00
		II				46 988.00	6 531.00	6 317.00	34 140.00	0.00	17 140.00	8 500.00	8 500.00	0.00	0.00	0.00
		I		02	71.01.30	46 988.00	6 531.00	6 317.00	34 140.00	12 764.00	14 376.00	7 000.00	0.00			
Ce004	Bransamente electrice	II		02	71.01.30	46 988.00	6 531.00	6 317.00	34 140.00		17 140.00	8 500.00	8 500.00			
		I				2 239.00	60.00	158.00	2 021.00	21.00	2 000.00	0.00	0.00	0.00	0.00	0.00
		II				2 239.00	60.00	158.00	2 021.00	0.00	721.00	700.00	600.00	0.00	0.00	0.00
Ce005	Bransamente apa/canal	I		02	71.01.30	2 239.00	60.00	158.00	2 021.00	21.00	2 000.00		0.00			
		II				1 062.00	0.00	62.00	1 000.00	1 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 062.00	0.00	62.00	1 000.00	0.00	500.00	250.00	250.00	0.00	0.00	0.00
Ce006	Lucrari instalatii electrice	I		02	71.01.30	1 062.00		62.00	1 000.00	1 000.00		0.00				
		II				1 062.00		62.00	1 000.00		500.00	250.00	250.00			
		I				5 468.00	1 037.00	2 215.00	2 216.00	216.00	2 000.00	0.00	0.00	0.00	0.00	0.00
Ce007	Amenajare platforma cu jocuri de apa (Splash Pad) in Parcul de agrement Drumul Taberei (Moghioros)	II		02	71.01.30	5 468.00	1 037.00	2 215.00	2 216.00		866.00	650.00	700.00			
		I				609.00	0.00	0.00	609.00	609.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				609.00	0.00	0.00	609.00	0.00	609.00	0.00	0.00	0.00	0.00	0.00
Ce008	Reabilitare teren sport Scoala nr. 164 Sf. Calenic de la Cernica	I		02	71.01.30	609.00			609.00	609.00			0.00			
		II				3 296.00	0.00	2 590.00	706.00	706.00	0.00	0.00	0.00	0.00	0.00	0.00
		I				3 296.00	0.00	2 590.00	706.00	0.00	706.00	0.00	0.00	0.00	0.00	0.00
Ce009	Lucrari de executie put forat Cinema Giulesti, inclusiv proiectare	I		02	71.01.30	3 296.00		2 590.00	706.00		706.00		0.00			
		II				189.00	0.00	187.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
		I				189.00	0.00	187.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
Ce010	Consultanta si/sau asistenta tehnica in vederea realizarii proiectului „Amenajare Parc Insula Lacul Morii” COD SMIS 339095	II		02	71.01.30	189.00		187.00	2.00		2.00		0.00			
		I				401.63	0.00	0.00	401.63	0.00	401.63	0.00	0.00	0.00	0.00	0.00
		II				401.63	0.00	0.00	401.63	0.00	401.63	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	240.98			240.98		240.98		0.00			
		II		02	56.48.01	240.98			240.98		240.98	0.00	0.00			
		I		02	56.48.02	160.65			160.65		160.65		0.00			
		II		02	56.48.02	160.65			160.65		160.65		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ce011	Consultanta si/sau asistenta tehnica in vederea realizarii proiectului „Amenajare Parc Grozavestii” COD SMIS 339096	I				96.80	0.00	0.00	96.80	0.00	96.80	0.00	0.00	0.00	0.00	0.00
		II				96.80	0.00	0.00	96.80	0.00	96.80	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	58.08			58.08		58.08		0.00			
		II		02	56.48.01	58.08			58.08		58.08		0.00			
		I		02	56.48.02	38.72			38.72		38.72		0.00			
		II		02	56.48.02	38.72			38.72		38.72		0.00			
Ce012	Reparatii hala productie si magazine de lucru Sectia Dotari	I				1 752.00	852.00	0.00	900.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 752.00	852.00	0.00	900.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 752.00	852.00		900.00	900.00			0.00			
		II		02	71.01.30	1 752.00	852.00		900.00		900.00		0.00			
Ce013	Infiintare gura scurgere apa pluviala -Dr. Taberei 120	I				77.00	0.00	0.00	77.00	77.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				77.00	0.00	0.00	77.00	0.00	77.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	77.00			77.00	77.00			0.00			
		II		02	71.01.30	77.00			77.00		77.00		0.00			
Ce014	Lucrari de foraj orizontal pentru alimentare cu apa str. Preciziei fara numar	I				1 717.00	0.00	1 714.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 717.00	0.00	1 714.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 717.00		1 714.00	3.00	3.00			0.00			
		II		02	71.01.30	1 717.00		1 714.00	3.00		3.00		0.00			
Ce015	Puturi forate	I				900.00	0.00	0.00	900.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				900.00	0.00	0.00	900.00	0.00	450.00	450.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	900.00			900.00	900.00			0.00			
		II		02	71.01.30	900.00			900.00		450.00	450.00	0.00			
Ce016	LucraLucrari Fantana arteziana de exterior	I				40.00	0.00	0.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40.00			40.00	40.00			0.00			
		II		02	71.01.30	40.00			40.00		40.00		0.00			
Ce017	Lucrari de construire fosa septica bd. Timisoara 139	I				50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00			50.00	50.00			0.00			
		II		02	71.01.30	50.00			50.00		50.00		0.00			
Ce018	Lucrari de monitorizare si supraveghere video in parcuri si locuri de joaca	I				900.00	0.00	0.00	900.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00
		II				900.00	0.00	0.00	900.00	0.00	0.00	450.00	450.00	0.00	0.00	0.00
		I		02	71.01.30	900.00			900.00		900.00		0.00			
		II		02	71.01.30	900.00			900.00			450.00	450.00			
Ce019	Litere volumetrice luminoase	I				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	15.00			15.00		15.00		0.00			
		II		02	71.01.30	15.00			15.00		15.00		0.00			
Ce020	Registrul spatiilor verzi	I				3 000.00	0.00	0.00	3 000.00	0.00	0.00	1 500.00	1 500.00	0.00	0.00	0.00
		II				3 000.00	0.00	0.00	3 000.00	0.00	0.00	1 500.00	1 500.00	0.00	0.00	0.00
		I		02	71.01.30	3 000.00			3 000.00			1 500.00	1 500.00			
		II		02	71.01.30	3 000.00			3 000.00			1 500.00	1 500.00			
Ce021	Elaborare studii privind introducerea solutiilor de tp rain water management in investitiile publice din Sectorul 6	I				330.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00	0.00
		II				330.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	330.00			330.00			330.00	0.00			
		II		02	71.01.30	330.00			330.00			330.00	0.00			
Ce022	Elaborare studii privind introducerea nature based solution in proiectele de investitii publice din Sectorul 6	I				330.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00	0.00
		II				330.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	330.00			330.00			330.00	0.00			
		II		02	71.01.30	330.00			330.00			330.00	0.00			

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

70.xx.50_AC_S6 44801922

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proppuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
S																
CAPITOL BUGETAR		70.xx.50		ALTE SERVICII ÎN DOMENIILE LOCUINTELOR, SERVICIILOR SI DEZVOLTARII COMUNALE												
TOTAL INVESTITII		I				374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)		I		10		374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10		374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71	374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.01	374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.01	374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
A		OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL														
		I				374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)		I		10		374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10		374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71	374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.01	374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.01	374.00	0.00	0.00	374.00	374.00	0.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa A:																
A001	Lucrări de marcaje orizontale și verticale	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A002	Amenajari, recompartimentari si instalare utilitati pentru spatiile comerciale din patrimoniu	I				325.00	0.00	0.00	325.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				325.00	0.00	0.00	325.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.01	325.00			325.00	325.00			0.00			
		II		10	71.01.01	325.00			325.00	325.00			0.00			
A003	Lucrari amplasare si punere in functiune parcarilor securizate cu bariera	I				49.00	0.00	0.00	49.00	49.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				49.00	0.00	0.00	49.00	49.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.01	49.00			49.00	49.00			0.00			
		II		10	71.01.01	49.00			49.00	49.00			0.00			
B		OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL														
		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul fondurilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B001	Lucrari de asamblare rasteluri securizate pentru biciclete	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B002	Lucrari amplasare si punere in functiune parcare securizate cu bariera	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B003	Lucrari de alimentare a parcarilor securizate de biciclete cu energie electrica	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B004	Lucrari de alimentare a parcarilor securizate de biciclete cu energie electrica	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B005	Lucrari de asamblare amplasare si punere in functiune parcare supraetajata	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B006	Lucrări de marcaje orizontale și verticale	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B007	Lucrari de asamblare si amplasare chioșcuri pentru parcul Crangasi	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B008	Executie lucrari de confectionare si amplasare Chioșcuri presa/carte și flori	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul donatiilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb001	Sistem video de validare a platii parcarii	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb002	Imprimanta	I	2			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb003	Hidrobiciclete	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul obiectelor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc001	Documentatii tehnico-economice, actualizari, studii, avize pentru constructie parcare supratrana, constructie modulara MATERNA	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

70.xx.50_AC_S6 44801922

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dotarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
S																
CAPITOL BUGETAR		70.xx.50		ALTE SERVICII ÎN DOMENIILE LOCUINTELOR, SERVICIILOR SI DEZVOLTARII COMUNALE												
TOTAL INVESTITII		I				22 031.00	0.00	5 391.00	16 640.00	0.00	16 640.00	0.00	0.00	0.00	0.00	0.00
		II				22 031.00	0.00	5 391.00	16 640.00	0.00	16 640.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		22 031.00	0.00	5 391.00	16 640.00	0.00	16 640.00	0.00	0.00	0.00	0.00	0.00
		II		02		22 031.00	0.00	5 391.00	16 640.00	0.00	16 640.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	22 031.00	0.00	5 391.00	16 640.00	0.00	16 640.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	22 031.00	0.00	5 391.00	16 640.00	0.00	16 640.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	20 886.00	0.00	5 391.00	15 495.00	0.00	15 495.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	20 886.00	0.00	5 391.00	15 495.00	0.00	15 495.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	695.00	0.00	0.00	695.00	0.00	695.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	695.00	0.00	0.00	695.00	0.00	695.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
A		OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL														
		I				8 936.00	0.00	5 391.00	3 545.00	0.00	3 545.00	0.00	0.00	0.00	0.00	0.00
		II				8 936.00	0.00	5 391.00	3 545.00	0.00	3 545.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		8 936.00	0.00	5 391.00	3 545.00	0.00	3 545.00	0.00	0.00	0.00	0.00	0.00
		II		02		8 936.00	0.00	5 391.00	3 545.00	0.00	3 545.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	8 936.00	0.00	5 391.00	3 545.00	0.00	3 545.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	8 936.00	0.00	5 391.00	3 545.00	0.00	3 545.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	8 936.00	0.00	5 391.00	3 545.00	0.00	3 545.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	8 936.00	0.00	5 391.00	3 545.00	0.00	3 545.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa A:																
A001	Lucrări de marcaje orizontale și verticale	I				8 936.00	0.00	5 391.00	3 545.00	0.00	3 545.00	0.00	0.00	0.00	0.00	0.00
		II				8 936.00	0.00	5 391.00	3 545.00	0.00	3 545.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	8 936.00		5 391.00	3 545.00	0.00	3 545.00		0.00			
		II		02	71.01.01	8 936.00		5 391.00	3 545.00	0.00	3 545.00		0.00			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL															
		I				11 950.00	0.00	0.00	11 950.00	0.00	11 950.00	0.00	0.00	0.00	0.00	0.00
		II				11 950.00	0.00	0.00	11 950.00	0.00	11 950.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		11 950.00	0.00	0.00	11 950.00	0.00	11 950.00	0.00	0.00	0.00	0.00	0.00
		II		02		11 950.00	0.00	0.00	11 950.00	0.00	11 950.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Capitale (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	11 950.00	0.00	0.00	11 950.00	0.00	11 950.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	11 950.00	0.00	0.00	11 950.00	0.00	11 950.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	11 950.00	0.00	0.00	11 950.00	0.00	11 950.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	11 950.00	0.00	0.00	11 950.00	0.00	11 950.00	0.00	0.00	0.00	0.00	0.00

Detaliere grupa B:

B001	Lucrari de ansamblare rasteluri securizate pentru biciclete	I				400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II				400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	400.00			400.00		400.00	0.00	0.00			
		II		02	71.01.01	400.00			400.00		400.00	0.00	0.00			
B002	Lucrari amplasare si punere in functiune parcuri securizate cu bariera	I				250.00	0.00	0.00	250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
		II				250.00	0.00	0.00	250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	250.00			250.00		250.00		0.00			
		II		02	71.01.01	250.00			250.00		250.00		0.00			
B003	Lucrari de alimentare a parcarilor securizate de biciclete cu energie electrica	I				2 600.00	0.00	0.00	2 600.00	0.00	2 600.00	0.00	0.00	0.00	0.00	0.00
		II				2 600.00	0.00	0.00	2 600.00	0.00	2 600.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	2 600.00			2 600.00		2 600.00		0.00			
		II		02	71.01.01	2 600.00			2 600.00		2 600.00		0.00			
B004	Lucrari de alimentare a parcarilor securizate de biciclete cu energie electrica	I				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	50.00			50.00		50.00		0.00			
		II		02	71.01.01	50.00			50.00		50.00		0.00			
B005	Lucrari de asamblare amplasare si punere in functiune parcare supraetajata	I				3 200.00	0.00	0.00	3 200.00	0.00	3 200.00	0.00	0.00	0.00	0.00	0.00
		II				3 200.00	0.00	0.00	3 200.00	0.00	3 200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	3 200.00			3 200.00		3 200.00	0.00	0.00			
		II		02	71.01.01	3 200.00			3 200.00		3 200.00	0.00	0.00			
B006	Lucrări de marcaje orizontale și verticale	I				2 300.00	0.00	0.00	2 300.00	0.00	2 300.00	0.00	0.00	0.00	0.00	0.00
		II				2 300.00	0.00	0.00	2 300.00	0.00	2 300.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	2 300.00			2 300.00		2 300.00		0.00			
		II		02	71.01.01	2 300.00			2 300.00		2 300.00		0.00			
B007	Lucrari de asamblare si amplasare chioșcuri pentru parcul Crangasi	I				300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	300.00			300.00		300.00	0.00	0.00			
		II		02	71.01.01	300.00			300.00		300.00	0.00	0.00			
B008	Executie lucrari de confectionare si amplasare Chioșcuri presa/carte și flori	I				2 850.00	0.00	0.00	2 850.00	0.00	2 850.00	0.00	0.00	0.00	0.00	0.00
		II				2 850.00	0.00	0.00	2 850.00	0.00	2 850.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	2 850.00			2 850.00		2 850.00		0.00			
		II		02	71.01.01	2 850.00			2 850.00		2 850.00		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				1 145.00	0.00	0.00	1 145.00	0.00	1 145.00	0.00	0.00	0.00	0.00	0.00
		II				1 145.00	0.00	0.00	1 145.00	0.00	1 145.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 145.00	0.00	0.00	1 145.00	0.00	1 145.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 145.00	0.00	0.00	1 145.00	0.00	1 145.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 145.00	0.00	0.00	1 145.00	0.00	1 145.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	1 145.00	0.00	0.00	1 145.00	0.00	1 145.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	695.00	0.00	0.00	695.00	0.00	695.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	695.00	0.00	0.00	695.00	0.00	695.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				695.00	0.00	0.00	695.00	0.00	695.00	0.00	0.00	0.00	0.00	0.00
		II				695.00	0.00	0.00	695.00	0.00	695.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		695.00	0.00	0.00	695.00	0.00	695.00	0.00	0.00	0.00	0.00	0.00
		II		02		695.00	0.00	0.00	695.00	0.00	695.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	695.00	0.00	0.00	695.00	0.00	695.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	695.00	0.00	0.00	695.00	0.00	695.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	695.00	0.00	0.00	695.00	0.00	695.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	695.00	0.00	0.00	695.00	0.00	695.00	0.00	0.00	0.00	0.00	0.00

Detaliere categoria Cb:

Cb001	Sistem video de validare a platii parcarii	I				230.00	0.00	0.00	230.00	0.00	230.00	0.00	0.00	0.00	0.00	0.00
		II				230.00	0.00	0.00	230.00	0.00	230.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	230.00			230.00		230.00	0.00	0.00			
		II		02	71.01.03	230.00			230.00		230.00	0.00	0.00			
Cb002	Imprimanta	I	2			65.00	0.00	0.00	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00
		II				65.00	0.00	0.00	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	65.00			65.00		65.00		0.00			
		II		02	71.01.03	65.00			65.00		65.00		0.00			
Cb003	Hidrobiciclete	I	1			400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		II				400.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	400.00			400.00		400.00		0.00			
		II		02	71.01.03	400.00			400.00		400.00		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul donatiilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propane / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		II				450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		II		02		450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cc:																
Cc001	Documentatii tehnico-economice, actualizari, studii, avize pentru constructie parcare supratrana, constructie modulara MATERNA	I				450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		II				450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	450.00			450.00		450.00		0.00			
		II		02	71.01.30	450.00			450.00		450.00		0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

70.xx.50_ADP_S6 4364349

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul doctelor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propane / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR70.xx.50ALTE SERVICII ÎN DOMENIILE LOCUINTELOR, SERVICIILOR SI DEZVOLTARII COMUNALE																
TOTAL INVESTITII		I				70.00	0.00	0.00	70.00	60.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				70.00	0.00	0.00	70.00	0.00	60.00	10.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		70.00	0.00	0.00	70.00	60.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02		70.00	0.00	0.00	70.00	0.00	60.00	10.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	70.00	0.00	0.00	70.00	60.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02	71	70.00	0.00	0.00	70.00	0.00	60.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	40.00	0.00	0.00	40.00	30.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	40.00	0.00	0.00	40.00	0.00	30.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	30.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
A		OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B		OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C		ALTE CHELTUIELI DE INVESTITII TOTAL	I				70.00	0.00	0.00	70.00	60.00	0.00	10.00	0.00	0.00	0.00
			II				70.00	0.00	0.00	70.00	0.00	60.00	10.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		70.00	0.00	0.00	70.00	60.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02		70.00	0.00	0.00	70.00	0.00	60.00	10.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	70.00	0.00	0.00	70.00	60.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02	71	70.00	0.00	0.00	70.00	0.00	60.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	40.00	0.00	0.00	40.00	30.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	40.00	0.00	0.00	40.00	0.00	30.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	30.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				40.00	0.00	0.00	40.00	30.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	30.00	10.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		40.00	0.00	0.00	40.00	30.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02		40.00	0.00	0.00	40.00	0.00	30.00	10.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	40.00	0.00	0.00	40.00	30.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02	71	40.00	0.00	0.00	40.00	0.00	30.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	40.00	0.00	0.00	40.00	30.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	40.00	0.00	0.00	40.00	0.00	30.00	10.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Unitate calculator sistem all in on	I	1			30.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	30.00			30.00	30.00			0.00			
		II		02	71.01.02	30.00			30.00		30.00		0.00			
Cb002	Centrala telefonica sediu central	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb003	Laptop	I				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	10.00			10.00			10.00	0.00			
		II		02	71.01.02	10.00			10.00			10.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				30.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		30.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	30.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	30.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Ce:																
Ce001	Instalatie alarmare incendiu sediu central	I				30.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	30.00			30.00	30.00			0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai în cazul doborârii)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propușe / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.30	30.00			30.00		30.00	0.00	0.00			

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

74.xx.05.01_ASPS_S6 46259209

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dobanditor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propane / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR74.xx.05.01ADMINISTRAȚIA SERVICIULUI PUBLIC DE SALUBRIZARE SECTOR 6																
TOTAL INVESTITII		I				20 000.00	0.00	0.00	20 000.00	5 000.00	10 900.00	4 100.00	0.00	0.00	0.00	0.00
		II				20 000.00	0.00	0.00	20 000.00	0.00	15 900.00	4 100.00	0.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)		I		10		20 000.00	0.00	0.00	20 000.00	5 000.00	10 900.00	4 100.00	0.00	0.00	0.00	0.00
		II		10		20 000.00	0.00	0.00	20 000.00	0.00	15 900.00	4 100.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	20 000.00	0.00	0.00	20 000.00	5 000.00	10 900.00	4 100.00	0.00	0.00	0.00	0.00
		II		10	71	20 000.00	0.00	0.00	20 000.00	0.00	15 900.00	4 100.00	0.00	0.00	0.00	0.00
		I		10	71.01.01	5 000.00	0.00	0.00	5 000.00	5 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.01	5 000.00	0.00	0.00	5 000.00	0.00	5 000.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	13 000.00	0.00	0.00	13 000.00	0.00	9 900.00	3 100.00	0.00	0.00	0.00	0.00
		II		10	71.01.02	13 000.00	0.00	0.00	13 000.00	0.00	9 900.00	3 100.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	2 000.00	0.00	0.00	2 000.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	2 000.00	0.00	0.00	2 000.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	0.00
A		OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL														
		I				5 000.00	0.00	0.00	5 000.00	5 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				5 000.00	0.00	0.00	5 000.00	0.00	5 000.00	0.00	0.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)		I		10		5 000.00	0.00	0.00	5 000.00	5 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10		5 000.00	0.00	0.00	5 000.00	0.00	5 000.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	5 000.00	0.00	0.00	5 000.00	5 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71	5 000.00	0.00	0.00	5 000.00	0.00	5 000.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.01	5 000.00	0.00	0.00	5 000.00	5 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.01	5 000.00	0.00	0.00	5 000.00	0.00	5 000.00	0.00	0.00	0.00	0.00	0.00
Detaliere grupa A:																
A001	Realizarea bazei de utilaje pe terenul de 10.000mp alocat prin H.C.L. nr. 162/28.06.2022 situat în Bd. Timișoara nr. 108C	I				5 000.00	0.00	0.00	5 000.00	5 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				5 000.00	0.00	0.00	5 000.00	0.00	5 000.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.01	5 000.00			5 000.00	5 000.00			0.00			
		II		10	71.01.01	5 000.00			5 000.00		5 000.00		0.00			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul obiectelor)	Cod Sursa de finanțare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				15 000.00	0.00	0.00	15 000.00	0.00	10 900.00	4 100.00	0.00	0.00	0.00	0.00
		II				15 000.00	0.00	0.00	15 000.00	0.00	10 900.00	4 100.00	0.00	0.00	0.00	0.00
		TOTAL VENITURI PROPRII (10)		I		10		15 000.00	0.00	0.00	15 000.00	0.00	10 900.00	4 100.00	0.00	0.00
		II		10		15 000.00	0.00	0.00	15 000.00	0.00	10 900.00	4 100.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	15 000.00	0.00	0.00	15 000.00	0.00	10 900.00	4 100.00	0.00	0.00	0.00	0.00
		II		10	71	15 000.00	0.00	0.00	15 000.00	0.00	10 900.00	4 100.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	13 000.00	0.00	0.00	13 000.00	0.00	9 900.00	3 100.00	0.00	0.00	0.00	0.00
		II		10	71.01.02	13 000.00	0.00	0.00	13 000.00	0.00	9 900.00	3 100.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	2 000.00	0.00	0.00	2 000.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	2 000.00	0.00	0.00	2 000.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Cb	DOTARI INDEPENDENTE	I				15 000.00	0.00	0.00	15 000.00	0.00	10 900.00	4 100.00	0.00	0.00	0.00		
		II				15 000.00	0.00	0.00	15 000.00	0.00	10 900.00	4 100.00	0.00	0.00	0.00		
TOTAL VENITURI PROPRII (10)		I		10		15 000.00	0.00	0.00	15 000.00	0.00	10 900.00	4 100.00	0.00	0.00	0.00		
		II		10		15 000.00	0.00	0.00	15 000.00	0.00	10 900.00	4 100.00	0.00	0.00	0.00		
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	15 000.00	0.00	0.00	15 000.00	0.00	10 900.00	4 100.00	0.00	0.00	0.00		
		II		10	71	15 000.00	0.00	0.00	15 000.00	0.00	10 900.00	4 100.00	0.00	0.00	0.00		
		I		10	71.01.02	13 000.00	0.00	0.00	13 000.00	0.00	9 900.00	3 100.00	0.00	0.00	0.00		
		II		10	71.01.02	13 000.00	0.00	0.00	13 000.00	0.00	9 900.00	3 100.00	0.00	0.00	0.00		
		I		10	71.01.03	2 000.00	0.00	0.00	2 000.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00		
		II		10	71.01.03	2 000.00	0.00	0.00	2 000.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00		
				I		10	71.01.02	13 000.00	0.00	0.00	13 000.00	0.00	9 900.00	3 100.00	0.00	0.00	0.00
				II		10	71.01.02	13 000.00	0.00	0.00	13 000.00	0.00	9 900.00	3 100.00	0.00	0.00	0.00

Detaliere categoria Cb:

Cb001	Automatutatoare	I	3			5 826.00	0.00	0.00	5 826.00	0.00	5 826.00	0.00	0.00	0.00	0.00	0.00
		II				5 826.00	0.00	0.00	5 826.00	0.00	5 826.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	5 826.00			5 826.00		5 826.00		0.00			
		II		10	71.01.02	5 826.00			5 826.00		5 826.00		0.00			
Cb002	Autobasculante	I	2			2 547.00	0.00	0.00	2 547.00	0.00	2 547.00	0.00	0.00	0.00	0.00	0.00
		II				2 547.00	0.00	0.00	2 547.00	0.00	2 547.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	2 547.00			2 547.00		2 547.00		0.00			
		II		10	71.01.02	2 547.00			2 547.00		2 547.00		0.00			
Cb003	Platforme utilitare	I	10			1 527.00	0.00	0.00	1 527.00	0.00	1 527.00	0.00	0.00	0.00	0.00	0.00
		II				1 527.00	0.00	0.00	1 527.00	0.00	1 527.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	1 527.00			1 527.00		1 527.00		0.00			
		II		10	71.01.02	1 527.00			1 527.00		1 527.00		0.00			
Cb004	Echipamente multifuncționale pentru deszăpezire	I	20			3 100.00	0.00	0.00	3 100.00	0.00	0.00	3 100.00	0.00	0.00	0.00	0.00
		II				3 100.00	0.00	0.00	3 100.00	0.00	0.00	3 100.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	3 100.00			3 100.00			3 100.00	0.00			
		II		10	71.01.02	3 100.00			3 100.00			3 100.00	0.00			
Cb005	Ațașamente utilaje	I				2 000.00	0.00	0.00	2 000.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	0.00
		II				2 000.00	0.00	0.00	2 000.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul obstarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propane / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		10	71.01.03	2 000.00			2 000.00		1 000.00	1 000.00	0.00			
		II		10	71.01.03	2 000.00			2 000.00		1 000.00	1 000.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATIVE IUNIE

84.xx.03.03_Strazi_ADP_S6 4364349																
Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul titlurilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 84.xx.03.03 STRĂZI ADPS6																
TOTAL INVESTITII		I				47 433.00	0.00	6 495.00	40 938.00	22 205.00	11 450.00	7 283.00	0.00	0.00	0.00	0.00
		II				47 433.00	0.00	6 495.00	40 938.00	0.00	10 204.00	17 365.00	13 369.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		47 433.00	0.00	6 495.00	40 938.00	22 205.00	11 450.00	7 283.00	0.00	0.00	0.00	0.00
		II		02		47 433.00	0.00	6 495.00	40 938.00	0.00	10 204.00	17 365.00	13 369.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	47 433.00	0.00	6 495.00	40 938.00	22 205.00	11 450.00	7 283.00	0.00	0.00	0.00	0.00
		II		02	71	47 433.00	0.00	6 495.00	40 938.00	0.00	10 204.00	17 365.00	13 369.00	0.00	0.00	0.00
		I		02	71.01.02	1 950.00	0.00	0.00	1 950.00	0.00	1 950.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	1 950.00	0.00	0.00	1 950.00	0.00	1 950.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	4 529.00	0.00	2 450.00	2 079.00	1 796.00	0.00	283.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	4 529.00	0.00	2 450.00	2 079.00	0.00	1 101.00	631.00	347.00	0.00	0.00	0.00
		I		02	71.03	40 954.00	0.00	4 045.00	36 909.00	20 409.00	9 500.00	7 000.00	0.00	0.00	0.00	0.00
		II		02	71.03	40 954.00	0.00	4 045.00	36 909.00	0.00	7 153.00	16 734.00	13 022.00	0.00	0.00	0.00
		A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL		I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C ALTE CHELTUIELI DE INVESTITII TOTAL		I				47 433.00	0.00	6 495.00	40 938.00	22 205.00	11 450.00	7 283.00	0.00	0.00	0.00	0.00
		II				47 433.00	0.00	6 495.00	40 938.00	0.00	10 204.00	17 365.00	13 369.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		47 433.00	0.00	6 495.00	40 938.00	22 205.00	11 450.00	7 283.00	0.00	0.00	0.00	0.00
		II		02		47 433.00	0.00	6 495.00	40 938.00	0.00	10 204.00	17 365.00	13 369.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	47 433.00	0.00	6 495.00	40 938.00	22 205.00	11 450.00	7 283.00	0.00	0.00	0.00	0.00
		II		02	71	47 433.00	0.00	6 495.00	40 938.00	0.00	10 204.00	17 365.00	13 369.00	0.00	0.00	0.00
		I		02	71.01.02	1 950.00	0.00	0.00	1 950.00	0.00	1 950.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	1 950.00	0.00	0.00	1 950.00	0.00	1 950.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ propiuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.30	4 529.00	0.00	2 450.00	2 079.00	1 796.00	0.00	283.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	4 529.00	0.00	2 450.00	2 079.00	0.00	1 101.00	631.00	347.00	0.00	0.00	0.00
		I		02	71.03	40 954.00	0.00	4 045.00	36 909.00	20 409.00	9 500.00	7 000.00	0.00	0.00	0.00	0.00
		II		02	71.03	40 954.00	0.00	4 045.00	36 909.00	0.00	7 153.00	16 734.00	13 022.00	0.00	0.00	0.00
Detaliere grupa C:																
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				1 950.00	0.00	0.00	1 950.00	0.00	1 950.00	0.00	0.00	0.00	0.00	0.00
		II				1 950.00	0.00	0.00	1 950.00	0.00	1 950.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 950.00	0.00	0.00	1 950.00	0.00	1 950.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 950.00	0.00	0.00	1 950.00	0.00	1 950.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 950.00	0.00	0.00	1 950.00	0.00	1 950.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	1 950.00	0.00	0.00	1 950.00	0.00	1 950.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	1 950.00	0.00	0.00	1 950.00	0.00	1 950.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	1 950.00	0.00	0.00	1 950.00	0.00	1 950.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cb:																
Cb001	Freza asfalt	I	1			1 200.00	0.00	0.00	1 200.00	0.00	1 200.00	0.00	0.00	0.00	0.00	0.00
		II				1 200.00	0.00	0.00	1 200.00	0.00	1 200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	1 200.00			1 200.00		1 200.00	0.00	0.00			
		II		02	71.01.02	1 200.00			1 200.00		1 200.00	0.00	0.00			
Cb002	Cilindru compactor 16-20 tone	I	1			750.00	0.00	0.00	750.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00
		II				750.00	0.00	0.00	750.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	750.00			750.00		750.00	0.00	0.00			
		II		02	71.01.02	750.00			750.00		750.00	0.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				628.00	0.00	355.00	273.00	273.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				628.00	0.00	355.00	273.00	0.00	273.00	0.00	0.00	0.00	0.00	0.00
		I		02		628.00	0.00	355.00	273.00	273.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		628.00	0.00	355.00	273.00	0.00	273.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	628.00	0.00	355.00	273.00	273.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	628.00	0.00	355.00	273.00	0.00	273.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	628.00	0.00	355.00	273.00	273.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	628.00	0.00	355.00	273.00	0.00	273.00	0.00	0.00	0.00	0.00	0.00
Detaliere categoria Cc:																
Cc001	SF pentru obiectivul de investitii "Reteaua secundara de piste de biciclete" din sectorul 6	I				628.00	0.00	355.00	273.00	273.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				628.00	0.00	355.00	273.00	0.00	273.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	628.00		355.00	273.00	273.00		0.00	0.00			
		II		02	71.01.30	628.00		355.00	273.00		273.00	0.00	0.00	0.00		
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INI ATUAREA EFECTEI OR PRODUSE DE ACTIUNI ACCIDENTAL F	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dolarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	INTERVENȚII DE ÎNȚĂLȚARE ȘI REPARĂRI DE ACCIDENTE ȘI CALAMITĂȚI	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				44 855.00	0.00	6 140.00	38 715.00	21 932.00	9 500.00	7 283.00	0.00	0.00	0.00	0.00
		II				44 855.00	0.00	6 140.00	38 715.00	0.00	7 981.00	17 365.00	13 369.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		44 855.00	0.00	6 140.00	38 715.00	21 932.00	9 500.00	7 283.00	0.00	0.00	0.00	0.00
		II		02		44 855.00	0.00	6 140.00	38 715.00	0.00	7 981.00	17 365.00	13 369.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	44 855.00	0.00	6 140.00	38 715.00	21 932.00	9 500.00	7 283.00	0.00	0.00	0.00	0.00
		II		02	71	44 855.00	0.00	6 140.00	38 715.00	0.00	7 981.00	17 365.00	13 369.00	0.00	0.00	0.00
		I		02	71.01.30	3 901.00	0.00	2 095.00	1 806.00	1 523.00	0.00	283.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	3 901.00	0.00	2 095.00	1 806.00	0.00	828.00	631.00	347.00	0.00	0.00	0.00
		I		02	71.03	40 954.00	0.00	4 045.00	36 909.00	20 409.00	9 500.00	7 000.00	0.00	0.00	0.00	0.00
		II		02	71.03	40 954.00	0.00	4 045.00	36 909.00	0.00	7 153.00	16 734.00	13 022.00	0.00	0.00	0.00
Detaliere categoria Ce:																
Ce001	Lucrari de iluminat treceri de pietoni	I				3 114.00	0.00	1 691.00	1 423.00	1 423.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				3 114.00	0.00	1 691.00	1 423.00	0.00	728.00	348.00	347.00	0.00	0.00	0.00
		I		02	71.01.30	3 114.00		1 691.00	1 423.00	1 423.00			0.00			
		II		02	71.01.30	3 114.00		1 691.00	1 423.00	0.00	728.00	348.00	347.00			
Ce002	Lucrari (retele) cisele cu apa potabila	I				100.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	100.00			100.00	100.00		0.00	0.00			
		II		02	71.01.30	100.00			100.00		100.00	0.00	0.00			
Ce003	Lucrari extindere (retele) canalizare pluviala	I				404.00	0.00	404.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				404.00	0.00	404.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	404.00		404.00	0.00	0.00			0.00			
		II		02	71.01.30	404.00		404.00	0.00		0.00		0.00			
Ce004	Reparatii capitale si servicii conexe aferente executiei lucrarilor de infrastructura rutiera (strazi, alei, trotuare, parcuri, treceri la nivel cu calea ferata)	I				21 901.00	0.00	4 045.00	17 856.00	1 356.00	9 500.00	7 000.00	0.00	0.00	0.00	0.00
		II				21 901.00	0.00	4 045.00	17 856.00	0.00	3 500.00	7 500.00	6 856.00	0.00	0.00	0.00
		I		02	71.03	21 901.00		4 045.00	17 856.00	1 356.00	9 500.00	7 000.00	0.00			
		II		02	71.03	21 901.00		4 045.00	17 856.00		3 500.00	7 500.00	6 856.00			
Ce005	Reparatii capitale si servicii conexe aferente executiei lucrarilor de infrastructura rutiera (alei, trotuare, parcuri) pe Bdul 1 Mai	I				3 653.00	0.00	0.00	3 653.00	3 653.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				3 653.00	0.00	0.00	3 653.00	0.00	3 653.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.03	3 653.00			3 653.00	3 653.00			0.00			
		II		02	71.03	3 653.00			3 653.00		3 653.00		0.00			
Ce006	Reparatii capitale si servicii conexe aferente executiei lucrarilor de infrastructura rutiera MICROZONA 13	I				8 800.00	0.00	0.00	8 800.00	8 800.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				8 800.00	0.00	0.00	8 800.00	0.00	0.00	5 000.00	3 800.00	0.00	0.00	0.00
		I		02	71.03	8 800.00			8 800.00	8 800.00			0.00			
		II		02	71.03	8 800.00			8 800.00		0.00	5 000.00	3 800.00			
Ce007	Reabilitare POD DE ACCES Insula Lacul Morii	I				5 600.00	0.00	0.00	5 600.00	5 600.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				5 600.00	0.00	0.00	5 600.00	0.00	0.00	3 734.00	1 866.00	0.00	0.00	0.00
		I		02	71.03	5 600.00			5 600.00	5 600.00			0.00			
		II		02	71.03	5 600.00			5 600.00		0.00	3 734.00	1 866.00			
Ce008	Strapungere Bdul Iuliu Maniu - str. Preciziei	I				1 000.00	0.00	0.00	1 000.00	1 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 000.00	0.00	0.00	1 000.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00
		I		02	71.03	1 000.00			1 000.00	1 000.00			0.00			
		II		02	71.03	1 000.00			1 000.00		0.00	500.00	500.00			
Ce009	Instalatie echipamente modul GSM ptr. Fantanile arteziene din Piateta Favorit	I				13.00	0.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00
		II				13.00	0.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investitii/ Denumire obiectiv (proiect) de investitii/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate <i>(numai in cazul dolarilor)</i>	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ prelimate/ proapse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.30	13.00			13.00			13.00	0.00			
		II		02	71.01.30	13.00			13.00			13.00	0.00			
Ce010	Limitator de viteza Red -VBA38R	I				270.00	0.00	0.00	270.00	0.00	0.00	270.00	0.00	0.00	0.00	0.00
		II				270.00	0.00	0.00	270.00	0.00	0.00	270.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	270.00			270.00			270.00	0.00			
		II		02	71.01.30	270.00			270.00			270.00	0.00			

CONSILIUL LOCAL SECTOR 6
RAPORTUL PRIVIND REZULTATELE ETICHETARII CHELTUIELILOR BUGETARE

- mii lei -

Nr. crt. / Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent	surse de finanțare							
			Buget local	%	Credite externe	%	Credite interne	%	Buget FEN	%
			(02A)		(06B)		(07C)		(08D)	
Consiliul Local Sector 6										
Total cheltuieli de investiții		1 477 968.92	1 135 406.67	76.82%	19 779.79	1.34%	322 782.46	21.84%	0.00	0.00%
	- verde	964 611.21	632 307.00	0.66	9 521.75	0.01	322 782.46	0.33	0.00	0.00
	- maro	2 179.00	2 179.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	- mixt	68 449.22	68 449.22	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	- neutru	424 575.22	414 317.18	0.98	10 258.04	0.02	0.00	0.00	0.00	0.00
	- neetichetat	18 154.27	18 154.27	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Sectorul 6 al Municipiului București										
Total cheltuieli de investiții		1 148 521.65	805 959.40	70.17%	19 779.79	1.72%	322 782.46	28.10%	0.00	0.00
	- verde	886 344.05	554 039.84	62.51%	9 521.75	14.31%	322 782.46	165.34%	0.00	0.00
	- maro	2 179.00	2 179.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00
	- neutru	259 998.60	249 740.56	96.05%	10 258.04	3.95%	0.00	0.00%	0.00	0.00
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00
51.XX	Total Autoritati publice si actiuni externe:	35 857.73	35 857.73	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00
	- verde	3 025.31	3 025.31	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00
	- maro	181.50	181.50	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00
	- neutru	32 650.92	32 650.92	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00
1	Obiectivul 1: Sistem de supraveghere/monitorizare video integrat pe teritoriul administrativ al Sectorului 6	2 193.00	2 193.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	2 193.00	2 193.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

2	Obiectivul 2: Amenajare si reabilitare energetica cladire primarie - Biroul unic - Calea Plevnei nr. 147-149	3 022.31	3 022.31		0.00		0.00		0.00	
	- verde	3 022.31	3 022.31		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3	Obiectivul 3: Lucrari de executie a elementelor de infrastructura subterana la locatiile neracordate la infrastructura Netcity (inclusiv fibra optica)	768.35	768.35		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	768.35	768.35		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4	Obiectivul 4: Servicii de instalare si punere in functiune sistem de supraveghere video din cadrul sediilor Primariei Sectorului 6 si Biroul Unic	393.00	393.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	393.00	393.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5	Obiectivul 5: Extindere a „Sistemului de Supraveghere și Monitorizare Video Integrat pe teritoriul administrativ al Sectorului 6"	3 291.00	3 291.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	3 291.00	3 291.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
6	Obiectivul 6:Proiect digitalizare sector 6 al Municipiului Bucuresti prin solutii Smart City	500.00	500.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	500.00	500.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
7	Obiectivul 7: Servicii dezvoltare softuri	1 210.00	1 210.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1 210.00	1 210.00		0.00		0.00		0.00	

	- neetichetat	0.00	0.00		0.00		0.00		0.00	
8	Obiectivul 8: Dezvoltare si implementare API pentru interoperabilitate intre PFH si RUSAL	24.50	24.50		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	24.50	24.50		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
9	Obiectivul 9: Sistem emitere bonuri Biroul Unic	181.50	181.50		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	181.50	181.50		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
10	Obiectivul 10: UPS monofazat	36.30	36.30		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	36.30	36.30		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
11	Obiectivul 11: Licenta creare si editare de materiale grafice, foto, video si documente	25.41	25.41		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	25.41	25.41		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
12	Obiectivul 12: Kituri mobile auto	318.00	318.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	318.00	318.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
13	Obiectivul 13: Automatizare procese administrative	6 050.00	6 050.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	6 050.00	6 050.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
14	Obiectivul 14: Servicii dezvoltare sabloane ELO pentru arhiva electronica	121.00	121.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	

	- neutru	121.00	121.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
15	Obiectivul 15: Furnizare sistem management flux petenti	90.75	90.75		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	90.75	90.75		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
16	Obiectivul 16: Servicii realizare studiu si dezvoltare soft SS6M (Smart Sector 6 Management)	302.50	302.50		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	302.50	302.50		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
17	Obiectivul 17: Platforma de Ticketing între Unitati Invatamant si Administratia Scolilor	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
18	Obiectivul 18: Platforma Publica de Booking pentru spatii scolare	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
19	Obiectivul 19: Switch cu management	19.36	19.36		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	19.36	19.36		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
20	Obiectivul 20: Servicii selecționare documente	326.70	326.70		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	326.70	326.70		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

21	Obiectivul 21: Echipamente in cadrul proiectului ``Tactical Urbanism for Inclusive Places - TactiCity`` (FEDR)	6.70	6.70		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	6.70	6.70		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
22	Obiectivul 22: Echipamente in cadrul proiectului WeCreateSpace (FEDR)	13.00	13.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	13.00	13.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
23	Obiectivul 23: Cabinet metalic - Rack 47/48U	150.00	150.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	150.00	150.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
24	Obiectivul 24: Firewall hardware de tip Next Generation Firewall	84.70	84.70		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	84.70	84.70		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
25	Obiectivul 25: Placa video AI	500.00	500.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	500.00	500.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
26	Obiectivul 26: Servicii de cablare structurata si configurare echipamente aferente	302.50	302.50		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	302.50	302.50		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
27	Obiectivul 27 Cablare structurata retea de date	326.70	326.70		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	

	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	326.70	326.70		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
28	Obiectivul 28 Achizitie server fisiere + backup (17/19, 32 GB RAM, 20 TB HDD)	12.00	12.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	12.00	12.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
29	Obiectivul 29: Platforma Interna de Management de Proiecte	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
30	Obiectivul 30 Platforma de Management Documentar si File Hosting	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
31	Obiectivul 31 Statii incarcare masini electrice	3.00	3.00		0.00		0.00		0.00	
	- verde	3.00	3.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
32	Obiectivul 32 Servicii gestiune documente	326.70	326.70		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	326.70	326.70		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
33	Obiectivul 33 Sistem supraveghere exemene scoala nr 167	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	

	- neetichetat	0.00	0.00		0.00		0.00		0.00	
34	Obiectivul 34 Furnizare si instalare sistem de control acces pt camera tehnica din Spl Independentei nr 200	11.90	11.90		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	11.90	11.90		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
35	Obiectivul 35 Furnizare si instalare sistem de detectie si alarmare la efracție, sistem de control acces pt Biroul Unic	80.00	80.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	80.00	80.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
36	Obiectivul 36 Sistem detectie la incendiu pt Biroul Unic din Calea Plevnei nr 147-149	67.18	67.18		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	67.18	67.18		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
37	Obiectivul 37 Statii de lucru pt Biroul Unic din Calea Plevnei nr 147-149	341.70	341.70		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	341.70	341.70		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
38	Obiectivul 38 Servicii licentiere echipamente de retea	14.52	14.52		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	14.52	14.52		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
39	Obiectivul 39 Licenta SQL pt sistemul de arhivare electronica	24.20	24.20		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	24.20	24.20		0.00		0.00		0.00	

	- neetichetat	0.00	0.00		0.00		0.00		0.00	
40	Obiectivul 40 Licente indentificare extragere si analizare pt modele date vizualizare interactiva	93.17	93.17		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	93.17	93.17		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
41	Obiectivul 41 Cutii de conexiuni cu alimentare hybrida pt kit-uri mobile de supraveghere video	212.00	212.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	212.00	212.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
42	Obiectivul 42 Switch 24 porturi	16.51	16.51		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	16.51	16.51		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
43	Obiectivul 43 Sistem integrat financiar-contabil	301.30	301.30		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	301.30	301.30		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
44	Obiectivul 44 Videoproiector - Echipament in cadrul proiectului ``Tactical Urbanism for Inclusive Places - TactiCity`` (FEDR)	9.00	9.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	9.00	9.00		0.00		0.00		9.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
45	Obiectivul 45 Laptop - Echipament in cadrul proiectului ``Tactical Urbanism for Inclusive Places - TactiCity`` (FEDR)	6.00	6.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	6.00	6.00		0.00		0.00		6.00	

	- neetichetat	0.00	0.00		0.00		0.00		0.00	
46	Obiectivul 46 Monitor- Echipament in cadrul proiectului ``Tactical Urbanism for Inclusive Places - TactiCity`` (FEDR)	2.51	2.51		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	2.51	2.51		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
47	Obiectivul 47 Laptop - Echipament in cadrul proiectului WeCreateSpace (FEDR)	6.00	6.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	6.00	6.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
48	Obiectivul 48 Docking station - 1 Echipament in cadrul proiectului WeCreateSpace (FEDR), 1 Echipament in cadrul proiectului ``Tactical Urbanism for Inclusive Places - TactiCity`` (FEDR)	5.40	5.40		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	5.40	5.40		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
49	Obiectivul 49 Monitor - Echipament in cadrul proiectului WeCreateSpace (FEDR)	5.00	5.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	5.00	5.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
50	Obiectivul 50 Hard disk 1.8tb 10K	33.00	33.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	33.00	33.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
51	Obiectivul 51 Echipament de tip NGFW	70.54	70.54		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	

	- neutru	70.54	70.54		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
52	Obiectivul 52 Echipament statie de lucru + monitor 27 inch	1 583.00	1 583.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1 583.00	1 583.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
53	Obiectivul 53 Echipament statie de lucru AI	266.20	266.20		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	266.20	266.20		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
54	Echipament 54 statie de lucru grafica	24.20	24.20		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	24.20	24.20		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
55	Echipament 55 Monitor 27 inch (QLED - Grafica)	50.82	50.82		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	50.82	50.82		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
56	Obiectivul 56 Amenajare si reabilitare energetica cladire primarie - Biroul unic - Calea Plevnei nr. 147-149 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	55.60	55.60		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	55.60	55.60		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

57	Obiectivul 57 Centru Comunitar (educatie non-formala si centru de inovare civica) - Drumul Taberei nr. 92 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	43.00	43.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	43.00	43.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
58	Obiectivul 58 Lucrari de interventii la imobilele in care functioneaza Detasamentul de pompieri Bujoreni - Bd. Timisoara nr 22 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	110.00	110.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	110.00	110.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
59	Obiectivul 59 Lucrari de interventii la imobilele in care functioneaza Detasamentul de pompieri Grozavesti - Str Alfabetului nr 11bis - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	160.00	160.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	160.00	160.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
60	Obiectivul 60 Actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - pentru obiective vizand cresterea eficientei energetice a cladirilor publice	330.00	330.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	330.00	330.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

61	Obiectivul 61 Centru multifunctional str. Brasov - cresa, gradinita, scoala, centru de formare, sala de sport, bazin semiolimpic, centru de conferinte, parcare subterana - elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	1 176.07	1 176.07		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1 176.07	1 176.07		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
62	Obiectivul 62 Documentatie tehnico-economica panouri fotovoltaice pentru cladiri publice	260.00	260.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	260.00	260.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
63	Obiectivul 63 Documentatie aviz tehnic de racordare	260.00	260.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	260.00	260.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
64	Obiectivul 64 Masuri pentru avizarea si autorizarea privind securitatea la incendiu a cladirii primariei - Calea Plevnei nr. 147-149	65.00	65.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	65.00	65.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
65	Obiectivul 65 Actualizare PUZ Sector 6 - Zona 17 (Prelungirea Ghencea - Str Valea Oltului - Bd Timisoara - Centura Bucuresti)	2 400.00	2 400.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	2 400.00	2 400.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
66	Obiectivul 66 Dezvoltare software - module pentru proiectul Primarie fara hartie	14.60	14.60		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	

	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	14.60	14.60		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
67	Obiectivul 67 Dezvoltare/upgrade software - module administrare baze de date	80.33	80.33		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	80.33	80.33		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
68	Obiectivul 68 Consultanta/documentatii tehnico-economice, actualizari, studii, avize si asistenta tehnica pentru identificarea si pregatirea accesarii fondurilor externe in vederea finantarii obiectivelor de investitii	1 129.00	1 129.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1 129.00	1 129.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
69	Obiectivul 69 Echipament de stocare 90tb	509.00	509.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	509.00	509.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
70	Obiectivul 70 Sistem detectie incendiu	200.00	200.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	200.00	200.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
71	Obiectivul 71 Echipament de tip router VPN, model FortiGate - 40F + Pachet licentiere Unified Threat Protection (UTP)	14.00	14.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	14.00	14.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
72	Obiectivul 72 Servicii de consultanta, dezvoltare software si echipamente hardware aferente platformelor informatice, portal cetatean si Primarie fara Hartie	3 010.00	3 010.00		0.00		0.00		0.00	

	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	3 010.00	3 010.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
73	Obiectivul 73: Servicii de consultanta/documentatii tehnico-economice, actualizari, studii, avize si asistenta tehnica - studii privind realizarea benzilor unice de transport public si piste de biciclete conform MASTERPLAN VELO	1 500.00	1 500.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1 500.00	1 500.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
74	Obiectivul 74 Lucrări de reparații la Detașamentul de pompieri Grozăvești din cadrul ISU Dealul Spirii București-Ilfov, clădire situată în Strada Alfabetului, nr. 11BIS, Sector 6, București	697.00	697.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	697.00	697.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
75	Obiectivul 75 Recondiționare litere volumetrice clădire primarie din Calea Plevnei nr. 147-149	21.00	21.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	21.00	21.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
54.XX	Total Alte servicii publice generale:	5 060.00	5 060.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- verde	4 950.00	4 950.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	110.00	110.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
1	Obiectivul 1: Modificare fatade, compartimentari interioare, amplasare panouri fotovoltaice, modificari instalatii electrice, organizare de santier pentru cladirile C1 si C2, Drumul Sariei nr. 82 Sector 6	4 950.00	4 950.00		0.00		0.00		0.00	
	- verde	4 950.00	4 950.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	

	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
	Obiectivul 2: Documentatii tehnico-economice: Modificare fatade, compartimentari interioare amplasare panouri fotovoltaice, modificari instalatii electrice, organizare de santier pentru cladirile C1 si C2, Drumul 2 Sarii nr.85 Sector 6	50.00	50.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	50.00	50.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
	Obiectivul 3 Consultanta si asistenta tehnica pentru 3 implementarea obiectivului de investitii	60.00	60.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	60.00	60.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
60.XX	Total Aparare:	130.00	130.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	130.00	130.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
1.	Obiectivul 1 Sistem de control al accesului	130.00	130.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	130.00	130.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
61.XX	Total Ordine publica si siguranta nationala:	10 783.63	10 783.63	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- verde	1 297.93	1 297.93	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- maro	1 997.50	1 997.50	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	7 488.20	7 488.20	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
61--03.04 Poliția Locală		8 988.63	8 988.63	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- verde	1 297.93	1 297.93	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- maro	1 997.50	1 997.50	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	5 693.20	5 693.20	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	

1.	Obiectivul 1 Sistem acustico-vizual specific politiei locale	85.85	85.85		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	85.85	85.85		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2.	Obiectivul 2 Imprimante mobile cu conectivitate bluetooth si WI-FI	92.58	92.58		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	92.58	92.58		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3.	Obiectivul 3 Dezvoltare software- Avansis Localitas - web si mobile	343.64	343.64		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	343.64	343.64		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4.	Obiectivul 4 Autovehicule SUV HIBRID dotate cu sistem acustico-luminos specific politiei locale	1 258.00	1 258.00		0.00		0.00		0.00	
	- verde	1 258.00	1 258.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5.	Obiectivul 5 Statii incarcare auto auto	39.93	39.93		0.00		0.00		0.00	
	- verde	39.93	39.93		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
6.	Obiectivul 6 Imprimanta termica portabila	168.00	168.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	168.00	168.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
7.	Obiectivul 7 Modernizare retea de date - cablare structurata	90.75	90.75		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	

	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	90.75	90.75		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
8.	Obiectivul 8 UPS monofazat, on-line dubla conversie pentru Parc Drumul Taberei 3-5KVA	15.73	15.73		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	15.73	15.73		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
9.	Obiectivul 9 Videointerfon si Control Acces - interconectare cu Core-ul 2N aflat in Bd. Timisoara nr. 15	48.40	48.40		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	48.40	48.40		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
10.	Obiectivul 10 Usa de acces - profil aluminiu/oțel sau similar, rezistenta la trafic.	60.50	60.50		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	60.50	60.50		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
11.	Obiectivul 11 Camera video portabila - cu accesorii de prindere, incarcare, distribuire si licenta pentru criptarea/decriptarea informatiei (solutie dedicata)	393.25	393.25		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	393.25	393.25		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
12.	Obiectivul 12 Echipament de zbor - Drona + accesorii / Autorizari	284.35	284.35		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	284.35	284.35		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
13.	Obiectivul 13 Senzori pentru masurare a calitatii aerului	127.05	127.05		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	

	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	127.05	127.05		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
14.	Obiectivul 14 Luxmetru profesional	3.03	3.03		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	3.03	3.03		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
15.	Obiectivul 15 Videoproiector + ecran de proiectie	9.70	9.70		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	9.70	9.70		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
16.	Obiectivul 16 Statie fixa de emisie-receptie pentru Dispecerat	69.30	69.30		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	69.30	69.30		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
17.	Obiectivul 17 Sistem audio dedicat pentru preluarea sesizarilor in Dispecerat	3.63	3.63		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	3.63	3.63		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
18.	Obiectivul 18 Serviciu de instalare si echipamentele necesare extinderii controlului acces pt birou (CIMO)	13.92	13.92		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	13.92	13.92		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
19.	Obiectivul 19 Tablete de lucru 8" cu husa si stylus + suport licenta knox	406.56	406.56		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	406.56	406.56		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

20.	Obiectivul 20 Licente de administrare tablete mobile	30.00	30.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	30.00	30.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
21.	Obiectivul 21 Servicii de Gazduire Avansis Localitas in Cloud și asigurare back-up periodic a datelor	33.40	33.40		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	33.40	33.40		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
22.	Obiectivul 22 Servicii de mentenanță și Optimizare platforma Management Documente	121.39	121.39		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	121.39	121.39		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
23.	Obiectivul 23 Servicii de mentenanță și Optimizare platforma Manager Financiar/modul Gestiune Echipament	9.60	9.60		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	9.60	9.60		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
24.	Obiectivul 24 Server cu suport pentru virtualizare si configuratie conform survey hardware - Orhideelor	302.50	302.50		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	302.50	302.50		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
25.	Obiectivul 25 Echipament de stocare dedicat serverului cu suport pentru virtualizare, cu configuratie conform survey hardware - Orhideelor	302.50	302.50		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	302.50	302.50		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

26.	Obiectivul 26 Echipament Switch 25G SFP28 Port, DC power backup-ready, L3 - Orhideelor	5.76	5.76		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	5.76	5.76		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
27.	Obiectivul 27 Echipament Switch cu POE - 8 Porturi (108F)	14.38	14.38		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	14.38	14.38		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
28.	Obiectivul 28 Echipament Switch - 48 Porturi (148F)	19.17	19.17		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	19.17	19.17		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
29.	Obiectivul 29 Fibra optica SM 2/4 fire si MM 2/4 fire (necesare pentru interconectare echipamente)	40.92	40.92		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	40.92	40.92		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
30.	Obiectivul 30 Echipament de alimentare tip UPS monofazat, on-line dubla conversie pentru Orhideea 5KVA + cartela MGMT	60.50	60.50		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	60.50	60.50		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
31.	Obiectivul 31 Echipament de alimentare tip UPS monofazat, on-line dubla conversie pentru Orhideea 2KVA	12.10	12.10		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	12.10	12.10		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

32.	Obiectivul 32 Echipament de stocare QNAP sau similar cu 12HDD x 12TB, 10G, RAID5 (necesar pentru stocare	84.70	84.70		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	84.70	84.70		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
33.	Obiectivul 33 Dezvoltare software	1 210.00	1 210.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1 210.00	1 210.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
34.	Obiectivul 34 Certificat de incredere tip SSL Wildcard pt domeniu/subdomeniul politiea6.ro	7.00	7.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	7.00	7.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
35.	Obiectivul 35 Licență pentru hardware FortiGate 101F, 101F, 401F (Reînnoire)	98.20	98.20		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	98.20	98.20		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
36	Obiectivul 36 Echipament statie de lucru + monitor 27 inch	851.84	851.84		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	851.84	851.84		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
37	Obiectivul 37 Mansardare construire scară de acces sediu Șos. Orhideelor nr. 2d - Expertiză tehnică, DALI+SRE,	273.00	273.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	273.00	273.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

38	Obiectivul 38 Lucrari de renovare exterior, interior, (cladire), gard la sediul DGPL din Soseaua Orhideelor nr. 2D	907.50	907.50		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	907.50	907.50		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
39	Obiectivul 39 Lucrari amenajare parcare DGPL sediu Șos. Orhideelor nr. 2d	1 090.00	1 090.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	1 090.00	1 090.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
61--05 Protecție Civilă		1 795.00	1 795.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	1 795.00	1 795.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
1	Obiectivul 39 Extinderea și modernizarea sistemului de înștiințare-avertizare-alarmare a populației	1 795.00	1 795.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1 795.00	1 795.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
65.XX	Total Invatamant :	311 305.22	259 972.72	83.51%	512.20	0.16%	50 820.30	16.32%	0.00	
	- verde	273 127.59	221 795.09	81.21%	512.20	0.19%	50 820.30	16.32%	0.00	
	- maro	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	38 177.63	38 177.63	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
65-03.01 Invatamant prescolar		62 308.07	30 328.48	48.68%	512.20	0.82%	31 467.39	50.50%	0.00	
	- verde	59 042.84	27 063.25	45.84%	512.20	0.87%	31 467.39	53.30%	0.00	
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	3 265.23	3 265.23	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
1	Obiectivul 1 Constructie corp gradinita in incinta cartierului ANL Brancusi	4 524.40	4 012.20		512.20		0.00		0.00	
	- verde	4 524.40	4 012.20		512.20		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	

	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2	Obiectivul 2 Modernizare si reabilitare termica a Gradinitei nr. 208 - str. Valea Oltului nr. 14	14 014.18	148.95		0.00		13 865.23		0.00	
	- verde	14 014.18	148.95		0.00		13 865.23		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3	Obiectivul 3 Scoala Gimnaziala nr 311 - Modernizarea si reabilitarea termica a Gradinitei nr. 230 - Aleea Potaissa nr. 4	11 508.42	148.95		0.00		11 359.47		0.00	
	- verde	11 508.42	148.95		0.00		11 359.47		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4	Obiectivul 4 Modernizare si reabilitare termica a Gradinitei nr. 274 - Bd. Iuliu Maniu nr. 11D	23 924.84	17 682.15		0.00		6 242.69		0.00	
	- verde	23 924.84	17 682.15		0.00		6 242.69		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5	Obiectivul 5 Modernizare si reabilitare termica a Scolii gimnaziale nr. 309 si a Gradinitei Paradisul Piticilor - str. Moinesti nr. 9 - componenta Grădinița Paradisul Piticilor	4 971.00	4 971.00		0.00		0.00		0.00	
	- verde	4 971.00	4 971.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
6	Obiectivul 6 Gradinita Hillary Clinton - Infrastructura educationala moderna (SMIS 325463)	100.00	100.00		0.00		0.00		0.00	
	- verde	100.00	100.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
7	Obiectivul 7 Echipamente, mobilier și dotări specifice la gradinita in incinta Scolii Sfintii Constantin si Elena (detaliata în Anexa la lista de investiții)	132.50	132.50		0.00		0.00		0.00	

	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	132.50	132.50		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
8	Obiectivul 8: Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Grădinița nr. 208 (detaliat în Anexa la lista de investiții)	134.26	134.26		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	134.26	134.26		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
9	Obiectivul 9 Scoala Gimnaziala nr. 311 - Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Grădinița nr. 230 (detaliat în Anexa la lista de investiții)	21.36	21.36		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	21.36	21.36		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
10	Obiectivul 10 Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Grădinița Paradisul Piticilor (detaliat în Anexa la lista de investiții)	560.88	560.88		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	560.88	560.88		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
11	Obiectivul 11 Mobilier, echipamente IT și electrocasnice pentru gradinita din incinta cartierului ANL Brancusi	84.00	84.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	84.00	84.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
12	Obiectivul 12 Echipamente si accesorii de bucatarie (masina de spalat vase) pentru Gradinita nr 40 situata in Str. Tabla Butii nr. 60	23.60	23.60		0.00		0.00		0.00	

	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	23.60	23.60		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
13	Obiectivul 13 Constructie corp gradinita in incinta cartierului ANL Brancusi - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	71.19	71.19		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	71.19	71.19		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
14	Obiectivul 14 Scoala Gimnaziala nr. 311 - Modernizarea si reabilitarea termica a Gradinitei nr. 230 - Alea Potaissa nr. 4 - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	10.17	10.17		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	10.17	10.17		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
15	Obiectivul 15 Construire gradiniță în incinta Grădiniței nr. 274 - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	127.13	127.13		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	127.13	127.13		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
16	Obiectivul 16 Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - GRĂDINIȚA NR. 40, Str. Tabla Buții, Nr. 60	96.62	96.62		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	96.62	96.62		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

17	Obiectivul 17 Constructie Corp gradinita in incinta Scolii Sfintii Constantin si Elena - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	71.40	71.40		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	71.40	71.40		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
18	Obiectivul 18 Modernizare si reabilitare termica a Gradinitei nr. 208 - str. Valea Oltului nr. 14 - elaborare/actualizare documentatii tehnice	10.42	10.42		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	10.42	10.42		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
19	Obiectivul 19 Modernizare si reabilitare termica a Scolii gimnaziale nr. 309 si a Gradinitei Paradisul Piticilor - str. Moinesti nr. 9 - componenta Grădinița Paradisul Piticilor - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	42.93	42.93		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	42.93	42.93		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
20	Obiectivul 20 Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - GRĂDINIȚA "SPIRIDUȘII", Str. Valea Călugărească, Nr. 6	157.75	157.75		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	157.75	157.75		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
21	Obiectivul 21 Scoala Gimnaziala nr 167 - Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - Gradinita Fulg de Nea	8.02	8.02		0.00		0.00		0.00	

	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	8.02	8.02		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
22	Obiectivul 22 Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - Gradinita Hillary Clinton - Infrastructura educationala moderna (SMIS 325463)	1 513.00	1 513.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1 513.00	1 513.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
23	Obiectivul 23 Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	200.00	200.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	200.00	200.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
65-03.02 Învățământ primar		109 239.27	109 239.27	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- verde	81 804.95	81 804.95	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- maro	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	27 434.32	27 434.32	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
1	Obiectivul 1 Modernizare și reabilitare termică a Școlii gimnaziale nr. 117 și a Grădiniței 170	15 048.36	15 048.36		0.00		0.00		0.00	
	- verde	15 048.36	15 048.36		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2	Obiectivul 2 Modernizare și reabilitare termică a Școlii gimnaziale nr. 309 și a Grădiniței Paradisul Piticilor - componenta Școala Gimnazială nr. 309	30 377.29	30 377.29		0.00		0.00		0.00	
	- verde	30 377.29	30 377.29		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

3	Obiectivul 3 PT+Constructie Scoala gimnaziala Nr. 197 (AFTER-SCHOOL)	37.63	37.63		0.00		0.00		0.00	
	- verde	37.63	37.63		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4	Obiectivul 4 PT+Constructie Scoala gimnaziala Nr. 193 (AFTER-SCHOOL)	37.08	37.08		0.00		0.00		0.00	
	- verde	37.08	37.08		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5	Obiectivul 5 PT+Constructie Scoala gimnaziala Nr. 156 (AFTER-SCHOOL)	10 000.00	10 000.00		0.00		0.00		0.00	
	- verde	10 000.00	10 000.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
6	Obiectivul 6 Modernizarea unitatii de invatamant "Scoala Gimnaziala speciala Constantin Paunescu" (cod SMIS 328233)	20 000.00	20 000.00		0.00		0.00		0.00	
	- verde	20 000.00	20 000.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
7	Obiectivul 7 Consolidare si modernizare Scoala Gimnaziala nr. 163 si Gradinita in cadrul Scolii Gimnaziale Nr. 163	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
8	Obiectivul 8 Achizitie si instalare constructii modulare in vederea relocarii elevilor din unitatile de invatamant ale caror cladiri se vor consolida/reabilita/demola	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	

	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
9	Obiectivul 9 Demolari Scoala nr. 168 (3 corpuri cladire)	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
10	Obiectivul 10 Construire sala de Sport Scoala Gimnaziala Sfintii Constantin si Elena	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
11	Obiectivul 11 Achizitie teren - Scoala Gimnaziala Sf Treime	100.00	100.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	100.00	100.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
12	Obiectivul 12 Asigurarea echipamentelor și a resurselor tehnologice digitale pentru unitățile de învățământ - PNRR, componenta I9	1 164.80	1 164.80		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1 164.80	1 164.80		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
13	Obiectivul 13 Asigurarea dotărilor pentru sălile laboratoare/atelierele școlare - PNRR, componenta I11	16 164.70	16 164.70		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	16 164.70	16 164.70		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
14	Obiectivul 14 I13. Echiparea laboratoarelor informatice din școlile de educație și formare profesională - PNRR, componenta I13	83.48	83.48		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	

	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	83.48	83.48		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
15	Obiectivul 15 I14. Echiparea atelierelor de practică din unitățile de învățământ profesional și tehnic - PNRR, componenta I14	4 682.79	4 682.79		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	4 682.79	4 682.79		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
16	Obiectivul 16 Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Chimie pentru Scoala Gimnaziala Sfantul Calinc de la Cernica	31.36	31.36		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	31.36	31.36		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
17	Obiectivul 17 Dotari laboratoare unitati de invatamant Sector 6 - Catedre pentru profesori pentru laboratoarele de Chimie pentru Scoala Gimnaziala Sfantul Calinc de la Cernica	6.66	6.66		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	6.66	6.66		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
18	Obiectivul 18 Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Fizica/Chimie pentru Scoala profesionala speciala pentru deficiente de auz - Sfanta Maria	12.54	12.54		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	12.54	12.54		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
19	Obiectivul 19 Dotari laboratoare unitati de invatamant Sector 6 - Catedra pentru profesori pentru laboratorul de Fizica/Chimie pentru Scoala profesionala speciala pentru deficiente de auz - Sfanta Maria	3.33	3.33		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	

	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	3.33	3.33		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
20	Obiectivul 20 Dotari unitati invatamant - bucatarii	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
21	Obiectivul 21 Aparate aer conditionat - bazin inot Scoala Gimnaziala nr. 311	125.00	125.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	125.00	125.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
22	Obiectivul 22 Sistem de protectie cu plasa a peretilor - Sala de Sport Scoala Gimnaziala nr. 153	23.43	23.43		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	23.43	23.43		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
23	Obiectivul 23 Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Grădinița nr.170 în incinta Scolii 117	313.50	313.50		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	313.50	313.50		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
24	Obiectivul 24 Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Scoala nr. 156 AFTER SCHOOL (detaliat în Anexa la lista de investiții)	117.00	117.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	117.00	117.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
25	Obiectivul 25 Sistem supraveghere exemene pentru Scoala Gimnaziala nr 167	48.17	48.17		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	

	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	48.17	48.17		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
26	Obiectivul 26 Achizitionare ansamblu de joaca exterior pentru copii mici, la Scoala Gimnaziala nr. 168 - Corp Gradinita situat in B-dul Regiei nr.2, Sector 6	67.50	67.50		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	67.50	67.50		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
	Obiectivul 27 Achizitionare ansamblu de joaca exterior pentru copii mici, la Scoala Gimnaziala nr. 163 situat in Calea Giulesti nr. 54 Sector 6	67.50	67.50		0.00		0.00		0.00	
27	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	67.50	67.50		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
28	Obiectivul 28 Dotari Sali de spectacole care apartin de unitatile de invatamant din Sector 6	330.00	330.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	330.00	330.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
29	Obiectivul 29 Documentatii tehnico-economice pentru obiectivul Școala gimnaziala nr. 117 si a Grădinita nr. 170	106.78	106.78		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	106.78	106.78		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
30	Obiectivul 30 Documentatii tehnico-economice pentru realizarea lucrarilor necesare respectarii Normelor de Securitate la Incendiu in unitatile de invatamant - scoli gimnaziale	40.44	40.44		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	40.44	40.44		0.00		0.00		0.00	

	- neetichetat	0.00	0.00		0.00		0.00		0.00	
31	Obiectivul 31 Documentatii tehnico-economice, studii, avize pentru Scoala Nr. 117 (cu sala de sport) si Gradinita nr. 170 (in incinta sc.117)	168.00	168.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	168.00	168.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
32	Obiectivul 32 Documentatii tehnico-economice, studii, avize pentru Scoala Nr. 309	438.35	438.35		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	438.35	438.35		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
33	Obiectivul 33 Documentatii tehnico-economice, studii, avize pentru Constructie Scoala gimnaziala Nr. 197 (AFTER-SCHOOL)	127.00	127.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	127.00	127.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
34	Obiectivul 34 Documentatii tehnico-economice, studii, avize pentru Constructie Scoala gimnaziala Nr. 193 (AFTER-SCHOOL)	127.00	127.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	127.00	127.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
35	Obiectivul 35 Documentatii tehnico-economice, studii, avize pentru Construire after-school in incinta Școlii Gimnaziale Sf. Andrei	125.00	125.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	125.00	125.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
36	Obiectivul 36 Documentatii tehnico-economice, studii, avize pentru Construire after-school in incinta Școlii Gimnaziale nr. 117	157.10	157.10		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	

	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	157.10	157.10		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
37	Obiectivul 37 Documentatii tehnico-economice, studii, avize pentru Modernizare și reabilitare termică a Școlii Gimnaziale Nr. 59	24.00	24.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	24.00	24.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
38	Obiectivul 38 Documentatii tehnico-economice, studii, avize pentru Modernizare și reabilitare termică a Școlii Gimnaziale Nr. 197	69.62	69.62		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	69.62	69.62		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
39	Obiectivul 39 Documentatii tehnico-economice, studii, avize pentru Modernizare și reabilitare termică a Școlii Gimnaziale Sfântul Andrei	34.63	34.63		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	34.63	34.63		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
40	Obiectivul 40 Documentatii tehnico-economice, studii, avize pentru Modernizare și reabilitare termică a Școlii Gimnaziale Sfinții Constantin si Elena	45.70	45.70		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	45.70	45.70		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
41	Obiectivul 41 Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - ȘCOALA GIMNAZIALĂ NR. 142, Str. Centurii, Nr. 4	253.00	253.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	253.00	253.00		0.00		0.00		0.00	

	- neetichetat	0.00	0.00		0.00		0.00		0.00	
42	Obiectivul 42 Scoala Gimnaziala nr. 161 - Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - ȘCOALA GIMNAZIALĂ NR. 153, Drumul Săbăreni, Nr. 21A	118.00	118.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	118.00	118.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
43	Obiectivul 43 Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - ȘCOALA GIMNAZIALĂ "CONSTANTIN BRÂNCUȘI", Str. Roșia Montană, Nr. 41	294.00	294.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	294.00	294.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
44	Obiectivul 44 Elaborare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - studiu de fezabilitate - constructii modulare din structura metalica pentru invatamant scolar	229.94	229.94		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	229.94	229.94		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
45	Obiectivul 45 Documentatii tehnico-economice la nivel de studiu de fezabilitate pentru obiectivul de investitii „ Sala multifunctionala de sport, evenimente, festivitati si spatii conexe aferente Scolii Gimnaziale Sfintii Constantin si Elena" situat pe Aleea Lunca Cernei nr.3 Sector 6	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

46	Obiectivul 46 Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc Reabilitare Scoala Gimnaziala nr. 163 si Gradinita in cadrul Scolii Gimnaziale nr. 163	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
47	Obiectivul 47 Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc Scoala Gimnaziala Sf Treime	200.00	200.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	200.00	200.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
48	Obiectivul 48 Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	200.00	200.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	200.00	200.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
49	Obiectivul 49 Modernizare Liceu Tehnologic Sf. Antim Ivireanu - elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	206.00	206.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	206.00	206.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
50	Obiectivul 50 Elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - studiu de fezabilitate - centru educational preuniversitar cu dotari sportive conexe situat in b-dul Timisoara nr.103D, sector 6	1 000.00	1 000.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	

	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1 000.00	1 000.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
51	Obiectivul 51 Modernizarea Unitatii de Invatamant „Scoala Profesionala Speciala pentru Deficiente de Auz - Sfanta Maria”, Cod SMIS 124718	83.27	83.27		0.00		0.00		0.00	
	- verde	83.27	83.27		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
52	Obiectivul 52 Modernizarea Unitatii de Invatamant „Scoala Gimnaziala Speciala Constantin Paunescu”, Cod SMIS 124717	15.27	15.27		0.00		0.00		0.00	
	- verde	15.27	15.27		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
53	Obiectivul 53 Modernizarea Unitatii de Invatamant „Scoala Gimnaziala Nr. 164”, Cod SMIS 124703	252.50	252.50		0.00		0.00		0.00	
	- verde	252.50	252.50		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
54	Obiectivul 54 Modernizarea Unitatii de Invatamant „Colegiul Tehnic Gheorghe Asachi”, Cod SMIS 124845	309.00	309.00		0.00		0.00		0.00	
	- verde	309.00	309.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
55	Obiectivul 55 Modernizarea Unitatii de Invatamant „Colegiul Economic Costin C. Kiritescu”, Cod SMIS 124846	97.08	97.08		0.00		0.00		0.00	
	- verde	97.08	97.08		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
56	Obiectivul 56 Modernizarea Unitatii de Invatamant „Colegiul Tehnic Petru Maior” Cod SMIS 124720	151.47	151.47		0.00		0.00		0.00	

	- verde	151.47	151.47		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
57	Obiectivul 57 Lucrari de amenajare peisagistica (amenajare si mentenanta spatii verzi si locuri de joaca unitati invatamant)	5 000.00	5 000.00		0.00		0.00		0.00	
	- verde	5 000.00	5 000.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
58	Obiectivul 58 Bransament electric (marire putere) la Scoala Gimnaziala Sf Calinic de la Cernica - Aleea Pravat nr. 22	120.00	120.00		0.00		0.00		0.00	
	- verde	120.00	120.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
59	Obiectivul 59 Platforma piscina Scoala 311	276.00	276.00		0.00		0.00		0.00	
	- verde	276.00	276.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
60	Obiectivul 60 Achizitie si instalare constructii modulare in vederea relocarii elevilor din unitatile de invatamant ale caror cladiri se vor consolida/reabilita/demola - Scoala Gimnaziala nr. 169 situata in Str. Pascani nr. 2, 6A	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
61	Obiectivul 61 Sistem supraveghere video Scoala Gimnaziala nr. 117 situata in Str. Fabricii nr.22	128.00	128.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	128.00	128.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

65-04.02_Invatamant secundar superior		93 818.46	93 818.46	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- verde	87 303.20	87 303.20	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	6 515.26	6 515.26	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
1.	Obiectivul 1 Modernizarea si reabilitarea termica a Grupului Scolar Industrial Petru Poni	74 950.35	74 950.35		0.00		0.00		0.00	
	- verde	74 950.35	74 950.35		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2.	Obiectivul 2 Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei - demolare si construire prin Programul National de Investitii Scolii Sigure si Sanatoase	10 000.00	10 000.00		0.00		0.00		0.00	
	- verde	10 000.00	10 000.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3	Obiectivul 3 Modernizare Liceu Tehnologic Sf. Antim Ivireanu	6.15	6.15		0.00		0.00		0.00	
	- verde	6.15	6.15		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4	Obiectivul 4 Desființare clădiri existente, construire imobile cu funcțiunea de liceu și spatii conexe aferente Colegiul Național Grigore Moisil	100.00	100.00		0.00		0.00		0.00	
	- verde	100.00	100.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5	Obiectivul 5 Arhitectura pentru educatie inovativa - Transformarea Colegiului National Grigore Moisil SMIS 319246	2 246.70	2 246.70		0.00		0.00		0.00	
	- verde	2 246.70	2 246.70		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	

	- neetichetat	0.00	0.00		0.00		0.00		0.00	
6	Obiectivul 6 Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Chimie/Biologie pentru Colegiul Economic Costin C. Kiritescu	31.36	31.36		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	31.36	31.36		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
7	Obiectivul Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Fizica pentru Colegiul Economic Costin C. Kiritescu	51.53	51.53		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	51.53	51.53		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
8	Obiectivul Dotari laboratoare unitati de invatamant Sector 6 - Catedre pentru profesori pentru laboratoarele de Chimie/Biologie si Fizica pentru Colegiul Economic Costin C. Kiritescu	6.66	6.66		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	6.66	6.66		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
9	Obiectivul Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Fizica/Chimie pentru Colegiul Tehnic Gheorghe Asachi	31.36	31.36		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	31.36	31.36		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
10	Obiectivul Dotari laboratoare unitati de invatamant Sector 6 - Catedra pentru profesori pentru laboratorul de Fizica/Chimie pentru Colegiul Tehnic Gheorghe Asachi	3.33	3.33		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	3.33	3.33		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

11	Obiectivul Dotari laboratoare unitati de invatamant Sector 6 - Catedre pentru profesori pentru laboratorul de Fizica/Chimie pentru Colegiul Tehnic Petru Maior	6.66	6.66		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	6.66	6.66		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
12	Obiectivul Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Carol I	530.00	530.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	530.00	530.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
13	Obiectivul Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei	602.30	602.30		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	602.30	602.30		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
14	Obiectivul Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic Gheorghe Asachi	968.00	968.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	968.00	968.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
15	Obiectivul Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic Petru Maior	547.91	547.91		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	547.91	547.91		0.00		0.00		0.00	

	- neetichetat	0.00	0.00		0.00		0.00		0.00	
16	Obiectivul Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic Petru Poni	464.35	464.35		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	464.35	464.35		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
17	Obiectivul Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Economic Costin C. Kiritescu	725.66	725.66		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	725.66	725.66		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
18	Obiectivul Sistem de protectie cu plasa a peretilor - Sala de Sport Colegiul Tehnic Carol I	27.40	27.40		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	27.40	27.40		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
19	Obiectivul Modernizarea si reabilitarea termica a Grupului Scolar Industrial Petru Poni - elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	145.74	145.74		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	145.74	145.74		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
20	Obiectivul Desființare clădiri existente, construire imobile cu funcțiunea de liceu și spatii conexe aferente Colegiul Național Grigore Moisil - elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	999.50	999.50		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	

	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	999.50	999.50		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
21	Obiectivul Modernizare Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei - str. Romancierilor nr. 1 - elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	134.97	134.97		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	134.97	134.97		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
22	Obiectivul Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - COLEGIUL NAȚIONAL "TUDOR VLADIMIRESCU", Bd. Iuliu Maniu, Nr. 15	450.37	450.37		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	450.37	450.37		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
23	Obiectivul Sistem supraveghere video la Liceul Marin Preda si Gradinita Albina, str Rusetu nr 17	148.51	148.51		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	148.51	148.51		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
24	Obiectivul Consultanta si/sau asistenta tehnica in domeniul achizitiilor publice - pentru obiectivul Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei - demolare si construire prin Programul National de Investitii Scolii Sigure si Sanatoase	217.00	217.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	217.00	217.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

25	Obiectivul Consultanta si/sau asistenta tehnica in domeniul achizitiilor publice - pentru obiectivul Arhitectura pentru educatie inovativa - Transformarea Colegiului National Grigore Moisil	222.65	222.65		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	222.65	222.65		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
26	Obiectivul Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	200.00	200.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	200.00	200.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
65-13_Învățământ antepreșcolar		45 939.42	26 586.51	57.87%	0.00	0.00%	19 352.91	42.13%	0.00	
	- verde	44 976.60	25 623.69	56.97%	0.00	0.00%	19 352.91	43.03%	0.00	
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	962.82	962.82	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
1	Obiectivul Construire imobil cu funcțiunea de creșă, cu regim de înălțime S+P+1E, împrejmuire teren și organizare executare lucrări în Bulevardul Iuliu Maniu nr. 11B, Sector 6, municipiul București	22 972.78	13 983.42		0.00		8 989.36		0.00	
	- verde	22 972.78	13 983.42		0.00		8 989.36		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2	Obiectivul Construire imobil cu funcțiunea de creșă și organizare executare lucrări în Bulevardul Timișoara, nr. 89, Sector 6, municipiul București (Cresa ANL Brancusi)	22 003.82	11 640.27		0.00		10 363.55		0.00	
	- verde	22 003.82	11 640.27		0.00		10 363.55		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

3	Obiectivul Construire imobil cu funcțiunea de creșă, cu regim de înălțime S+P+1E, împrejmuire teren și organizare executare lucrări în Bulevardul Iuliu Maniu nr. 11B, Sector 6, municipiul București - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	292.62	292.62		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	292.62	292.62		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4	Obiectivul Construire imobil cu funcțiunea de creșă și organizare executare lucrări în Bulevardul Timișoara, nr. 89, Sector 6, municipiul București (Cresa ANL Brancusi) - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	420.22	420.22		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	420.22	420.22		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5	Obiectivul Construire imobil cu funcțiunea de creșă - str. Estacadei nr. 13 - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	49.98	49.98		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	49.98	49.98		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
6	Obiectivul Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	200.00	200.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	200.00	200.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
66.XX	Total Sanatate:	61 746.41	44 739.34	72.46%	17 007.07	27.54%	0.00	0.00%	0.00	
	- verde	50 328.19	43 579.16	86.59%	6 749.03	13.41%	0.00	0.00%	0.00	

	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	11 418.22	1 160.18	10.16%	10 258.04	89.84%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
1.	Obiectivul 1: Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E	17 479.03	10 730.00		6 749.03		0.00		0.00	
	- verde	17 479.03	10 730.00		6 749.03		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2.	Obiectivul 2: Deviere retele electrice teren Bd. Timisoara nr. 101E (LEA 110kV)	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3.	Obiectivul 3: Dezvoltarea programelor de screening in cadrul Centrului de Sanatate Multifunctional „Sfantul Nectarie,, SMIS 319165	32 843.66	32 843.66		0.00		0.00		0.00	
	- verde	32 843.66	32 843.66		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4.	Obiectivul 4: Dezvoltarea programelor de screening in cadrul Centrului de Sanatate Multifunctional „Sfantul Nectarie,, SMIS 319165 - Panou Informativ	5.50	5.50		0.00		0.00		0.00	
	- verde	5.50	5.50		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5.	Obiectivul 5: Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc pentru obiectivul de investitii Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E	2 000.00	0.00		2 000.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	

	- neutru	2 000.00	0.00		2 000.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
6.	Obiectivul 6: Studii tehnice/de specialitate pentru obiectivul de investitii Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E	0.00	0.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	0.00	0.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
7.	Obiectivul 7: Consultanta si asistenta tehnica pentru implementarea obiectivului de investitii Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E	299.00	299.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	299.00	299.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
8.	Obiectivul 8: Consultanta privind monitorizarea financiara si operationala pentru proiectul de investitii „ Construire imobil cu functionare de spital, functiuni complexe si organizare executare lucrari"	8 258.04	0.00		8 258.04		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	8 258.04	0.00		8 258.04		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
9	Obiectivul 9 Amenajare subsol laborator imagistica la Centru de Sanatate Multifunctional „ „Sfantul Nectarie,,	861.18	861.18		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	861.18	861.18		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
67.XX	Total Cultura, recreere si religie:	212 581.28	131 958.29	62.07%	0.00	0.00%	80 622.99	37.93%	0.00
	- verde	159 710.56	79 087.57	49.52%	0.00	0.00%	80 622.99	50.48%	0.00
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	- neutru	52 870.72	52 870.72	100.00%	0.00	0.00%	0.00	0.00%	0.00
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00

67.03.04 Institutii publice de spectacole si concerte		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	- verde	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	- maro	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	- mixt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	- neutru	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
	- neetichetat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.	Obiectivul 1: Modernizare Cinematograf Cotroceni - Sos. Cotroceni nr. 4 - elaborare documentatii tehnico-economice, avize, acorduri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	- verde	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	- maro	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	- mixt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	- neutru	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
	- neetichetat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67-05.03_Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement		212 581.28	131 958.29	62.07%	0.00	0.00%	80 622.99	37.93%	0.00
	- verde	159 710.56	79 087.57	49.52%	0.00	0.00%	80 622.99	50.48%	0.00
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	- neutru	52 870.72	52 870.72	100.00%	0.00	0.00%	0.00	0.00%	0.00
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
1.	Obiectivul 1: Consolidare, extindere si modernizare cinematograful Favorit, inclusiv consultanta	76 000.00	0.00		0.00		76 000.00		0.00
	- verde	76 000.00	0.00		0.00		76 000.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	0.00	0.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
2.	Obiectivul 2: Amenajare zonă promenadă și agrement Strada Liniei, tronson Strada Lujerului - Strada Valea Cascadelor	82 500.00	77 877.01		0.00		4 622.99		0.00
	- verde	82 500.00	77 877.01		0.00		4 622.99		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	0.00	0.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
3.	Obiectivul 3: Elaborare studiu de fezabilitate privind proiectul `` Amenajare Parc Insula Lacul Morii,, SMIS 339095	559.63	559.63		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	559.63	559.63		0.00		0.00		0.00

	- neetichetat	0.00	0.00		0.00		0.00		0.00	
	Obiectivul 4: Elaborare proiect tehnic, obtinere avize, autorizatie constructie privind proiectul `` Amenajare	424.87	424.87		0.00		0.00		0.00	
4.	Parc Insula Lacul Morii,, SMIS 339095									
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	424.87	424.87		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
	Obiectivul 5: Achizitie teren adiacent pentru Amenajare zonă promenadă și agrement Strada Liniei, tronson	4.76	4.76		0.00		0.00		0.00	
5.	Strada Lujerului - Strada Valea Cascadelor									
	- verde	4.76	4.76		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
	Obiectivul 6: Achizitie terenuri in vederea extinderii zonelor verzi si/sau de agrement	200.00	200.00		0.00		0.00		0.00	
6.										
	- verde	200.00	200.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
	Obiectivul 7: Achizitie teren strada Zvoristea	2 150.00	2 150.00		0.00		0.00		0.00	
7.										
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	2 150.00	2 150.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
	Obiectivul 8: Achizitie teren Sere Ghencea	40 100.00	40 100.00		0.00		0.00		0.00	
8.										
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	40 100.00	40 100.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
	Obiectivul 9: Achizitie teren Vistiernicul Stavrinosa	5 210.00	5 210.00		0.00		0.00		0.00	
9.										
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	5 210.00	5 210.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

10.	Obiectivul 10: Extinderea/amenajarea parcurilor/spatiilor verzi - elaborare/actualizare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize, acorduri etc.	770.00	770.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	770.00	770.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
11.	Obiectivul 11: Documentatii tehnico-economice, studii, avize și acorduri pentru Amenajare zonă promenadă și agrement Strada Liniei, tronson Strada Lujerului - Strada Valea Cascadelor	1 000.00	1 000.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1 000.00	1 000.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
12.	Obiectivul 12: Servicii de proiectare Lacul Morii (pentru obiectivul de investitii Regenerare urbana si amenajare Parcul Lacul Morii)	170.00	170.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	170.00	170.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
13.	Obiectivul 13: Consolidare, extindere si modernizare cinematograful Favorit - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	50.00	50.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	50.00	50.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
14.	Obiectivul 14: Modernizare strand Giulesti - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	500.00	500.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	

	- neutru	500.00	500.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
15.	Obiectivul 15: Modernizare Cinematograf Cotroceni - Sos. Cotroceni nr.4- elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	500.00	500.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	500.00	500.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
16.	Obiectivul 16: Consultanta/documentatii tehico-economice, actualizari, studii, avize si asistenta tehnica pentru terase verzi pe cladiri publuce din sector 6	330.00	330.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	330.00	330.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
17.	Obiectivul 17: Consultanta si/sau asistenta tehnica in vederea realizarii proiectului „Amenajare Parc Insula Lacul Morii” SMIS 339095	106.22	106.22		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	106.22	106.22		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
18.	Obiectivul 18: Lucrari de amenajare peisagistica	1 005.80	1 005.80		0.00		0.00		0.00	
	- verde	1 005.80	1 005.80		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
19.	Obiectivul 19: Infrastructura sportiva in scoli, licee si pe domeniul public	1 000.00	1 000.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1 000.00	1 000.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
70.XX	Total Locuinte, servicii si dezvoltare publica :	324 981.35	169 260.11	52.08%	2 260.52	0.70%	153 460.72	47.22%	0.00	0.00

	- verde	318 719.21	163 012.97	51.15%	2 260.52	0.71%	153 460.72	48.15%	0.00	0.00
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00
	- neutru	6 247.14	6 247.14	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00
70-03.01_Dezvoltarea sistemului de locuinte		1 428.89	1 428.89	100.00%	0.00	0.00	0.00	0.00	0.00	0.00
	- verde	97.93	97.93	100.00%	0.00	0.00	0.00	0.00	0.00	0.00
	- maro	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00
	- mixt	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00
	- neutru	1 330.96	1 330.96	100.00%	0.00	0.00	0.00	0.00	0.00	0.00
	- neetichetat	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00
1.	Obiectivul 1: PT+Executie Blocuri de locuinte sociale teren str. Alexandru Ivasiuc, inclusiv consultanta	97.93	97.93		0.00		0.00		0.00	
	- verde	97.93	97.93		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2.	Obiectivul 2 Documentatie tehnico-economica Construirea de locuinte nZEB Plus pentru tinerii care parasesc sistemul de protectie din sectorul 6 - str Constantin Marinescu nr.6	300.00	300.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	300.00	300.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3.	Obiectivul 3 Bloc de locuinte în str. Alexandru Hrisoverghi FN - elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize/acorduri etc.	750.00	750.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt		0.00		0.00		0.00		0.00	
	- neutru	750.00	750.00		0.00		0.00		0.00	
	- neetichetat	0.00			0.00		0.00		0.00	
4.	Obiectivul 4 Studiu geotehnic, expertiza pentru ansamblu de locuinte sociale str. Alexandru Ivasiuc	120.00	120.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	120.00	120.00		0.00		0.00		0.00	

	- neetichetat	0.00	0.00		0.00		0.00		0.00	
	Obiectivul 5 Consultanta si/sau asistenta tehnica în domeniul achizițiilor publice - pentru licitatiile pentru 5. acordurile cadru de reabilitare blocuri si constructii civile	160.96	160.96		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	160.96	160.96		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
70-03.30_Alte cheltuieli in domeniul locuintelor		320 034.67	164 313.43	51.34%	2 260.52	0.71%	153 460.72	47.95%	0.00	
	- verde	316 095.13	160 388.89	50.74%	2 260.52	0.72%	153 460.72	48.55%	0.00	
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	3 924.54	3 924.54	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
1.	Obiectivul 1: Reabilitare termica imobil - Aleea Baiut nr 2, bloc A19	0.92	0.92		0.00		0.00		0.00	
	- verde	0.92	0.92		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2.	Obiectivul 2: Reabilitare termica imobil - Aleea Valea Prahovei nr 2, bloc 7S14	2.85	2.85		0.00		0.00		0.00	
	- verde	2.85	2.85		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3.	Obiectivul 3: Reabilitare termica imobil - Bd 1 Mai nr 24, bloc 5S14	2.64	2.64		0.00		0.00		0.00	
	- verde	2.64	2.64		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4.	Obiectivul 4: Reabilitare termica imobil - str Valea Calugareasca nr 5-7, bloc A6	0.92	0.92		0.00		0.00		0.00	
	- verde	0.92	0.92		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

	Obiectivul 5: Reabilitare termica imobil - Aleea Craiesti nr 6, bloc D41 Program Renovare energetica moderata sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2	4 019.62	4 019.62		0.00		0.00		0.00	
	- verde	4 019.62	4 019.62		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
	Obiectivul 6: Reabilitare termica imobil - Bd Iuliu Maniu nr 17, bloc P21 sc 1-5 Program Renovare energetica moderata sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2	3 533.15	3 533.15		0.00		0.00		0.00	
	- verde	3 533.15	3 533.15		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
	Obiectivul 7: Reabilitare termica imobil - str Preciziei nr 16, bloc F3 Program Renovare energetica moderata sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2	282.03	282.03		0.00		0.00		0.00	
	- verde	282.03	282.03		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
	Obiectivul 8: Reabilitare termica imobil - str Valea Ialomitei nr 5, bloc D21 Program Renovare energetica moderata sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2	5 455.86	5 455.86		0.00		0.00		0.00	
	- verde	5 455.86	5 455.86		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

	Obiectivul 9: Reabilitare termica imobil - str Valea lalomitei nr 3, bloc D22 Program Renovare energetică moderată sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2	4 107.54	4 107.54		0.00		0.00			
	- verde	4 107.54	4 107.54		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
	Obiectivul 10: Reabilitare termica imobil - str Topolovat nr 12, bloc TD22 Program Renovare energetică moderată sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2	258.34	258.34		0.00		0.00			
	- verde	258.34	258.34		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
	Obiectivul 11: Reabilitare termica imobil - str Valea Oltului nr 26, bloc D32 Program Renovare energetică moderată sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2	107.86	107.86		0.00		0.00			
	- verde	107.86	107.86		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
	Obiectivul 12: Reabilitare termica imobil - Bd Iuliu Maniu nr 188, bloc C	22.00	22.00		0.00		0.00			
	- verde	22.00	22.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			

13	Obiectivul 13: Reabilitare termica imobil - Aleea Callatis nr 8, bloc A15bis Program Renovare energetică moderată sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.2/2	3 253.73	3 253.73	0.00	0.00				
	- verde	3 253.73	3 253.73	0.00	0.00				
	- maro	0.00	0.00	0.00	0.00				
	- mixt	0.00	0.00	0.00	0.00				
	- neutru	0.00	0.00	0.00	0.00				
	- neetichetat	0.00	0.00	0.00	0.00				
14	Obiectivul 14: Reabilitare termica imobil - Str Valea Cascadelor nr 19, bloc H3	12.00	12.00	0.00	0.00				
	- verde	12.00	12.00	0.00	0.00				
	- maro	0.00	0.00	0.00	0.00				
	- mixt	0.00	0.00	0.00	0.00				
	- neutru	0.00	0.00	0.00	0.00				
	- neetichetat	0.00	0.00	0.00	0.00				
15	Obiectivul 15: Reabilitare termica imobil - Aleea Valea Viilor nr 2, bloc A53 Program Renovare energetică moderată a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2	140.12	140.12	0.00	0.00				
	- verde	140.12	140.12	0.00	0.00				
	- maro	0.00	0.00	0.00	0.00				
	- mixt	0.00	0.00	0.00	0.00				
	- neutru	0.00	0.00	0.00	0.00				
	- neetichetat	0.00	0.00	0.00	0.00				
16	Obiectivul 16: Reabilitare termica imobil - Drumul Taberei nr 63, bloc TD46 Program Renovare energetică moderată a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2	1 472.20	1 472.20	0.00	0.00				
	- verde	1 472.20	1 472.20	0.00	0.00				
	- maro	0.00	0.00	0.00	0.00				
	- mixt	0.00	0.00	0.00	0.00				
	- neutru	0.00	0.00	0.00	0.00				
	- neetichetat	0.00	0.00	0.00	0.00				

17	Obiectivul 17: Reabilitare termica imobil - str Lt Gheorghe Saidac nr 15 sc 1-3, bloc 23 Program Renovare energetică moderată a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2	2 445.14	2 445.14	0.00	0.00			
	- verde	2 445.14	2 445.14	0.00	0.00			
	- maro	0.00	0.00	0.00	0.00			
	- mixt	0.00	0.00	0.00	0.00			
	- neutru	0.00	0.00	0.00	0.00			
	- neetichetat	0.00	0.00	0.00	0.00			
18	Obiectivul 18: Reabilitare termica imobil - Aleea Crăiestii nr 2, bloc A47 Program Renovare energetică moderată a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2	3 355.47	3 355.47	0.00	0.00			
	- verde	3 355.47	3 355.47	0.00	0.00			
	- maro	0.00	0.00	0.00	0.00			
	- mixt	0.00	0.00	0.00	0.00			
	- neutru	0.00	0.00	0.00	0.00			
	- neetichetat	0.00	0.00	0.00	0.00			
19	Obiectivul 19: Reabilitare termica imobil - Aleea Zvoristea nr 3, bloc A42 Program Renovare energetică moderată a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2	847.03	847.03	0.00	0.00			
	- verde	847.03	847.03	0.00	0.00			
	- maro	0.00	0.00	0.00	0.00			
	- mixt	0.00	0.00	0.00	0.00			
	- neutru	0.00	0.00	0.00	0.00			
	- neetichetat	0.00	0.00	0.00	0.00			
20	Obiectivul 20: Reabilitare termica imobil - Bd Iuliu Maniu nr 97, bloc A	20.00	20.00	0.00	0.00			
	- verde	20.00	20.00	0.00	0.00			
	- maro	0.00	0.00	0.00	0.00			
	- mixt	0.00	0.00	0.00	0.00			
	- neutru	0.00	0.00	0.00	0.00			
	- neetichetat	0.00	0.00	0.00	0.00			
21	Obiectivul 21: Reabilitare termica imobil - str Cetatea de Baltă nr 26 sc 1-6, bloc P10	10.00	10.00	0.00	0.00			
	- verde	10.00	10.00	0.00	0.00			
	- maro	0.00	0.00	0.00	0.00			

	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
22	Obiectivul 22: Reabilitare termica imobil - Aleea Barsanesti nr 3, bloc 151	10.00	10.00		0.00		0.00			
	- verde	10.00	10.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
23	Obiectivul 23: Reabilitare termica imobil - Aleea Politehnicii nr 2, bloc 5A	11.00	11.00		0.00		0.00			
	- verde	11.00	11.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00				0.00			
	- neetichetat	0.00	0.00				0.00			
24	Obiectivul 24: Reabilitare termica imobil - str Chilia Veche nr 3, bloc TD16	1.00	1.00				0.00			
	- verde	1.00	1.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
25	Obiectivul 25: Reabilitare termica imobil - str Valea lui Mihai nr 9, bloc TD11	1.00	1.00		0.00		0.00			
	- verde	1.00	1.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
26	Obiectivul 26: Reabilitare termica imobil - Drumul Taberei nr 97, bloc TD12	1.00	1.00		0.00		0.00			
	- verde	1.00	1.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
27	Obiectivul 27: Reabilitare termica imobil - Str Baia de Aries nr 9, bloc 10 sc 1-3 / Str Baia de Aries nr 9A, bloc 10A sc 1	7.20	7.20		0.00		0.00			
	- verde	7.20	7.20		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			

	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
28	Obiectivul 28: Reabilitare termica imobil - Bd Iuliu Maniu nr 99, bloc A1	8.00	8.00		0.00		0.00			
	- verde	8.00	8.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
29	Obiectivul 29: Reabilitare termica imobil - Str Vintila Mihailescu nr 20, bloc 64 sc 1-3	10.00	10.00		0.00		0.00			
	- verde	10.00	10.00				0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
30	Obiectivul 30: Reabilitare termica imobil - Str Valea Calugareasca nr 8, bloc 7 sc A-F	16.00	16.00		0.00		0.00			
	- verde	16.00	16.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
31	Obiectivul 31: Reabilitare termica imobil - Str Sibiu nr 35, bloc Z12 sc A	12.00	12.00		0.00		0.00			
	- verde	12.00	12.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
32	Obiectivul 32: Reabilitare termica imobil - Str Valea Oltului nr 28, bloc M41	13.00	13.00		0.00		0.00			
	- verde	13.00	13.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
33	Obiectivul 33: Reabilitare termica imobil - Str Valea Oltului nr 22, bloc D30	12.00	12.00		0.00		0.00			
	- verde	12.00	12.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			

34	Obiectivul 34: Reabilitare termica imobil - Str Vistiernicul Stavrinis nr 28 – bloc 153, bloc 153A/ Str Vistiernicul Stavrinis nr 26, bloc 152	18.00	18.00		0.00		0.00			
	- verde	18.00	18.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
35	Obiectivul 35: Reabilitare termica imobil - Aleea Cetatua nr 10, bloc 25-1	167.00	167.00		0.00		0.00			
	- verde	167.00	167.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
36	Obiectivul 36: Reabilitare termica imobil - Bd Iuliu Maniu nr 182, bloc G1	15.00	15.00		0.00		0.00			
	- verde	15.00	15.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
37	Obiectivul 37: Reabilitare termica imobil - Drumul Taberei nr 67, bloc TD44	13.00	13.00		0.00		0.00			
	- verde	13.00	13.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
38	Obiectivul 38: Reabilitare termica imobil - Str Valea Lunga nr 3, bloc 142 sc A-D	19.00	19.00		0.00		0.00			
	- verde	19.00	19.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
39	Obiectivul 39: Reabilitare termica imobil - Aleea Parva nr 8, bloc A35	17.00	17.00		0.00		0.00			
	- verde	17.00	17.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			

40	Obiectivul 40: Reabilitare termica imobil - Aleea Valea Salciei nr 2, bloc M8	13.50	13.50		0.00		0.00			
	- verde	13.50	13.50		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
41	Obiectivul 41: Reabilitare termica imobil - Str Vladeasa nr 1, bloc C67	11.00	11.00				0.00			
	- verde	11.00	11.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
42	Obiectivul 42: Reabilitare termica imobil - Str Margelelor nr 6, bloc 304	16.00	16.00				0.00			
	- verde	16.00	16.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
43	Obiectivul 43: Reabilitare termica imobil - Str Moinesti nr 18/Str Mohorului nr 8, bloc 14	15.00	15.00				0.00			
	- verde	15.00	15.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
44	Obiectivul 44: Reabilitare termica imobil - Aleea Campul cu Flori nr 14, bloc A50	13.00	13.00				0.00			
	- verde	13.00	13.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
45	Obiectivul 45: Reabilitare termica imobil - Bd Iuliu Maniu nr 184, bloc G	23.00	23.00				0.00			
	- verde	23.00	23.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
46	Obiectivul 46: Reabilitare termica imobil - Aleea Valea Prahovei nr 1A, bloc 825 sc 1-3	17.00	17.00				0.00			

	- verde	17.00	17.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
47	Obiectivul 47: Reabilitare termica imobil - Bd Timisoara nr 41, bloc 35 sc A-B	30.00	30.00				0.00			
	- verde	30.00	30.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
48	Obiectivul 48: Reabilitare termica imobil - Str Srg Gheorghe Latea nr 13, bloc C70	17.00	17.00				0.00			
	- verde	17.00	17.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
49	Obiectivul 49: Reabilitare termica imobil - Bd Iuliu Maniu nr 105, bloc C	35.00	35.00				0.00			
	- verde	35.00	35.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
50	Obiectivul 50: Reabilitare termica imobil - Bd Iuliu Maniu nr 107, bloc D	42.00	42.00				0.00			
	- verde	42.00	42.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
51	Obiectivul 51: Reabilitare termica imobil - Bd Iuliu Maniu nr 111, bloc F	19.00	19.00				0.00			
	- verde	19.00	19.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
52	Obiectivul 52: Reabilitare termica imobil - Bd Iuliu Maniu nr 103, bloc B	29.00	29.00				0.00			
	- verde	29.00	29.00				0.00			
	- maro						0.00			

	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
53	Obiectivul 53: Reabilitare termica imobil - Str Valea Cascadelor nr 13, bloc 13	15.00	15.00				0.00			
	- verde	15.00	15.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
54	Obiectivul 54: Reabilitare termica imobil - Str Valea Cascadelor nr 11, bloc F1	13.00	13.00				0.00			
	- verde	13.00	13.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
55	Obiectivul 55: Reabilitare termica imobil - Bd Timisoara nr 43 sc 1-4, bloc 34 Program Renovare energetică moderată a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2	1 196.65	1 196.65				0.00			
	- verde	1 196.65	1 196.65				0.00			
	- maro	0.00					0.00			
	- mixt	0.00					0.00			
	- neutru	0.00					0.00			
	- neetichetat	0.00					0.00			
56	Obiectivul 56: Reabilitare termica imobil - Str Politehnicii nr 3, bloc 9	1 361.00	1 361.00				0.00			
	- verde	1 361.00	1 361.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
57	Obiectivul 57: Reabilitare termica imobil - Str Lt Gheorghe Saidac nr 7, bloc 27 sc A-F	2 083.86	737.00				1 346.86			
	- verde	2 083.86	737.00				1 346.86			
	- maro	0.00					0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat	0.00					0.00			
58	Obiectivul 58: Reabilitare termica imobil - Str Valea Argesului nr 4, bloc M21	866.84	467.41				399.43			

	- verde	866.84	467.41				399.43			
	- maro	0.00					0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat	0.00					0.00			
59	Obiectivul 59: Reabilitare termica imobil - Str Valea Argesului nr 10, bloc M24	1 128.28	162.00				966.28			
	- verde	1 128.28	162.00				966.28			
	- maro	0.00					0.00			
	- mixt	0.00					0.00			
	- neutru	0.00					0.00			
	- neetichetat	0.00			0.00		0.00			
60	Obiectivul 60: Reabilitare termica imobil - Str Valea Argesului nr 12, bloc M25	1 241.45	302.00		0.00		939.45			
	- verde	1 241.45	302.00		0.00		939.45			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
61	Obiectivul 61: Reabilitare termica imobil - Str Valea Argesului nr 16, bloc M27	1 354.34	1 130.00		0.00		224.34			
	- verde	1 354.34	1 130.00		0.00		224.34			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
62	Obiectivul 62: Reabilitare termica imobil - Str Tolbei nr 3/Str Sg Maj Cara Anghel nr 13, bloc C50	5 120.00	70.00		0.00		5 050.00			
	- verde	5 120.00	70.00		0.00		5 050.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
63	Obiectivul 63: Reabilitare termica imobil - Str. Srg Gheorghe Latea nr. 2 sc. 1/ Str. Sg Maj Cara Anghel nr. 5 sc. 2, bloc C58	2 439.01	200.00		0.00		2 239.01			
	- verde	2 439.01	200.00		0.00		2 239.01			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
64	Obiectivul 64: Reabilitare termica imobil - Str Sibiu nr 13, bloc Z18 sc 1	41.00	41.00		0.00		0.00			
	- verde	41.00	41.00		0.00		0.00			

	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
65	Obiectivul 65: Reabilitare termica imobil - Str Srg Gheorghe Latea nr 12, bloc C47 sc A-C	1 038.66	981.00		0.00		57.66			
	- verde	1 038.66	981.00		0.00		57.66			
	- maro	0.00			0.00					
	- mixt	0.00			0.00					
	- neutru	0.00			0.00					
	- neetichetat	0.00			0.00					
66	Obiectivul 66: Reabilitare termica imobil - Str Cetatea de Balta nr 28, bloc P6	1 796.91	281.00		1 515.91					
	- verde	1 796.91	281.00		1 515.91					
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
67	Obiectivul 67: Reabilitare termica imobil - Str Grintiesului nr 2, bloc P31	2 982.00	2 982.00							
	- verde	2 982.00	2 982.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
68	Obiectivul 68: Reabilitare termica imobil - Str Estacadei nr 4, bloc N25	20.00	20.00							
	- verde	20.00	20.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
69	Obiectivul 69: Reabilitare termica imobil - Aleea Barsanesti nr 1, bloc 150 sc 1-2	1 448.61	704.00		744.61					
	- verde	1 448.61	704.00		744.61					
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
70	Obiectivul 70: Reabilitare termica imobil - Strada Mehadia nr 18, bloc 21	241.00	241.00							
	- verde	241.00	241.00							
	- maro	0.00								
	- mixt	0.00								

	- neutru	0.00								
	- neetichetat	0.00								
71	Obiectivul 71: Reabilitare termica imobil - Strada Mehadia nr 12, bloc 1 ICEM	187.00	187.00							
	- verde	187.00	187.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
72	Obiectivul 72: Reabilitare termica imobil - Calea Crangasi nr 40, bloc 11 ICEM	50.00	50.00							
	- verde	50.00	50.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
73	Obiectivul 73: Reabilitare termica imobil - Calea Crangasi nr 42, bloc 10 ICEM	31.00	31.00							
	- verde	31.00	31.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
74	Obiectivul 74: Reabilitare termica imobil - Strada Cupolei nr 1, bloc 106	686.16	87.00				599.16			
	- verde	686.16	87.00				599.16			
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
75	Obiectivul 75: Reabilitare termica imobil - Aleea Callatis nr 1, bloc A14A	12.00	12.00							
	- verde	12.00	12.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
76	Obiectivul 76: Reabilitare termica imobil - Strada Targu Neamt nr 12, bloc TD24	107.00	107.00							
	- verde	107.00	107.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								

77	Obiectivul 77: Reabilitare termica imobil - Bd Compozitorilor nr 4, bloc F17	16.00	16.00							
	- verde	16.00	16.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
78	Obiectivul 78: Reabilitare termica imobil - Strada Obcina Mare nr 1, bloc F3	12.00	12.00							
	- verde	12.00	12.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
79	Obiectivul 79: Reabilitare termica imobil - Strada Tincani nr 4, bloc F7	10.00	10.00							
	- verde	10.00	10.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
80	Obiectivul 80: Reabilitare termica imobil - Strada Ruxandra Mihaela Marcu nr 5, bloc C7	15.00	15.00							
	- verde	15.00	15.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
81	Obiectivul 81: Reabilitare termica imobil - Aleea Poiana Cernei nr 4, bloc E4	147.00	147.00							
	- verde	147.00	147.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
82	Obiectivul 82: Reabilitare termica imobil - Aleea Poiana Cernei nr 6, bloc E6	154.00	154.00							
	- verde	154.00	154.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
83	Obiectivul 83: Reabilitare termica imobil - Aleea Poiana Sibiului nr 6, bloc E25	191.00	191.00							

	- verde	191.00	191.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
84	Obiectivul 84: Reabilitare termica imobil - Strada Brasov nr 13, bloc E10	169.00	169.00							
	- verde	169.00	169.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
85	Obiectivul 85: Reabilitare termica imobil - Aleea Poiana Cernei nr 3, bloc E27	176.00	176.00							
	- verde	176.00	176.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
86	Obiectivul 86: Reabilitare termica imobil - Aleea Valea Florilor nr 3, bloc E7	155.00	155.00							
	- verde	155.00	155.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
87	Obiectivul 87: eabilitare termica imobil - Bd Constructorilor nr 15, bloc H1	10.00	10.00							
	- verde	10.00	10.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
88	Obiectivul 88: Reabilitare termica imobil - Calea Giulesti nr 117, bloc 20	9.00	9.00							
	- verde	9.00	9.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
89	Obiectivul 89: Reabilitare termica imobil - Str Ceahlau nr 23, bloc 66 sc 1-2	2 320.00	2 320.00							
	- verde	2 320.00	2 320.00							
	- maro	0.00								

	- mixt
	- neutru
	- neetichetat
90	Obiectivul 90: Reabilitare termica imobil - Str Simion Mehedinti nr 1, bloc 99
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
91	Obiectivul 91: Reabilitare termica imobil - Str Vintila Mihailescu nr 8, bloc 78
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
92	Obiectivul 92: Reabilitare termica imobil - Sos Cotroceni nr 5-7, bloc 5-7
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
93	Obiectivul 93: Reabilitare termica imobil - Str Ceahlau nr 9/Olanesti nr 6, bloc 38 sc 1-2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
94	Obiectivul 94: Reabilitare termica imobil - Str Ceahlau nr 25, bloc 71
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
95	Obiectivul 95: Reabilitare termica imobil - Str Ceahlau nr 19, bloc 73
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96	Obiectivul 96: Reabilitare termica imobil - Str Fratilor nr 1, bloc 85
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	- neutru
	- neetichetat
97	Obiectivul 97: Reabilitare termica imobil - Str Vintila Mihailescu nr 21, bloc 63
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
98	Obiectivul 98: Reabilitare termica imobil - Aleea Valea Viilor nr 1, bloc M34
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
99	Obiectivul 99: Reabilitare termica imobil - Drumul Taberei nr 76, bloc M39
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
100	Obiectivul 100: Reabilitare termica imobil - Drumul Taberei nr 106, bloc M19
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
101	Obiectivul 101: Reabilitare termica imobil - Str Valea Rosie nr 2, bloc 60
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102	Obiectivul 102: Reabilitare termica imobil - Str Brasov nr 11A, bloc Z27
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	- neetichetat
103	Obiectivul 103: Reabilitare termica imobil - Str Meseriasilor nr 2, bloc C91
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
104	Obiectivul 104: Reabilitare termica imobil - Str Srg Maj Cara Anghel nr 12, bloc C8
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
105	Obiectivul 105: Reabilitare termica imobil - Str Srg Maj Cara Anghel nr 17, bloc C43
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
106	Obiectivul 106: Reabilitare termica imobil - Str Srg Gheorghe Latea nr 14, bloc C35 sc A-B (1-2)
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
107	Obiectivul 107: Reabilitare termica imobil - Str Srg Gheorghe Latea nr 18, bloc C37 sc A-B
	- verde
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	- neutru
	- neetichetat
108	Obiectivul 108: Reabilitare termica imobil - Str Tincani nr 3A, bloc 823

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109	Obiectivul 109: Reabilitare termica imobil - Aleea Barsanesti nr 8, bloc 157 sc 1-2
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	- mixt
	- neutru
	- neetichetat
110	Obiectivul 110: Reabilitare termica imobil - Aleea Moinesti nr 3, bloc 18 sc 1-4
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	- maro
	- mixt
	- neutru
	- neetichetat
111	Obiectivul 111: Reabilitare termica imobil - Str Cetatea De Balta nr 2, bloc M23 sc 1-3
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
112	Obiectivul 112: Reabilitare termica imobil - Str Cetatea De Balta nr 43, bloc P15
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
113	Obiectivul 113: Reabilitare termica imobil - Str Cpt Eftimie Z Croitoru nr 1A, bloc 302
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
114	Obiectivul 114: Reabilitare termica imobil - Str Cupolei nr 4-8, bloc 102 sc 1-3
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115	Obiectivul 115: Reabilitare termica imobil - Str George Calboreanu nr 4, bloc 122 sc A-C
	- verde
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	- mixt
	- neutru
	- neetichetat
116	Obiectivul 116: Reabilitare termica imobil - Str Ion Manolescu nr 3, bloc 123
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
117	Obiectivul 117: Reabilitare termica imobil - Str Lujerului nr 2, bloc 22C sc A-D
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
118	Obiectivul 118: Reabilitare termica imobil - Str Mohorului nr 5, bloc 137 sc A
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
119	Obiectivul 119: Reabilitare termica imobil - Str Oboga nr 5, bloc 160 sc 1-2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
120	Obiectivul 120: Reabilitare termica imobil - Str Rosiorii de Vede nr 1, bloc 4 sc A-B / Str Malinului nr 7, sc C-E
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121	Obiectivul 121: Reabilitare termica imobil - Str Valea Lunga nr 15, bloc 19
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	- neutru
	- neetichetat
122	Obiectivul 122: Reabilitare termica imobil - Str Valea Lunga nr 20, bloc 148A
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
123	Obiectivul 123: Reabilitare termica imobil - Str Veteranilor nr 11, bloc M16
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
124	Obiectivul 124: Reabilitare termica imobil - Str Vistiernicul Stavrinis nr 23, bloc 51
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
125	Obiectivul 125: Reabilitare termica imobil - Bd Timisoara nr 69, bloc C13
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
126	Obiectivul 126: Reabilitare termica imobil - Drumul Taberei nr 80, bloc C15
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127	Obiectivul 127: Reabilitare termica imobil - Drumul Taberei nr 82, bloc C16
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	- neetichetat
128	Obiectivul 128: Reabilitare termica imobil - Bd Ghencea nr 44, bloc C26
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
129	Obiectivul 129: Reabilitare termica imobil - Sos Virtutii nr 5, bloc R2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
130	Obiectivul 130: Proiectul Favorit + Blueprint for Integrate Redesign of Urban Blocks for Efficient Communities (bl. A5, strada Poiana Campina nr. 1 + bl. F6, strada Tincani nr. 1 + Restaurant Favorit)
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
131	Obiectivul 131: Reabilitare termica imobil - Bl. 38, Str. Nucsoara, nr. 5
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
132	Obiectivul 132: Reabilitare termica imobil - Bl. N28, Str. Apusului, nr. 30
	- verde
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133	Obiectivul 133: Reabilitare termica imobil - Bl. A3-A4, Aleea Haiducului, nr. 1-3
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	- maro
	- mixt
	- neutru
	- neetichetat
134	Obiectivul 134: Reabilitare termica imobil -Bl. 21, Str. Valea Lunga, nr. 13
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
135	Obiectivul 135: Reabilitare termica imobil -Bl. 155A, sc. 1, Str. Oboga, nr. 3
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
136	Obiectivul 136: Reabilitare termica imobil - Bl. C31, Str. Constantin Titel Petrescu, nr. 16
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
137	Obiectivul 137: Reabilitare termica imobil - Bl. 310, Str. Apele Vii, nr. 2B
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
138	Obiectivul 138: Reabilitare termica imobil -Bl. 17, sc. 1-2, Str. Nicolae Filimon, nr. 30
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
139	Obiectivul 139: Reabilitare termica imobil - Bl. 69, sc. A-B, Str. Zboina Neagra, nr. 1

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140	Obiectivul 140: Reabilitare termica imobil - Bl. M26, Str. Valea Argesului, nr. 14
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
141	Obiectivul 141: Reabilitare termica imobil - Bl. M45B, Aleea Lunca Siretului, nr. 10
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
142	Obiectivul 142: Reabilitare termica imobil - Bl. 141, Str. Mohorului, nr. 3
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
143	Obiectivul 143: Reabilitare termica imobil - Bl. A2, Str. Margelelor, nr. 2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
144	Obiectivul 144: Reabilitare termica imobil - Bl. 7, Aleea Baia de Aries, nr. 2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
145	Obiectivul 145: Reabilitare termica imobil - Bl. 140, Str. Valea Lunga, nr. 7
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146	Obiectivul 146: Reabilitare termica imobil - Bl. 62, Str. Valea Rosie, nr. 6
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
147	Obiectivul 147: Reabilitare termica imobil - Bl. 113, Str. Nicolae Oncescu, nr. 8
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
148	Obiectivul 148: Reabilitare termica imobil - Bl. 57, Str. Babesti, nr. 3
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
149	Obiectivul 149: Reabilitare termica imobil - Bl. N18, Aleea Alesd, nr. 10
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
150	Obiectivul 150: Reabilitare termica imobil - Bl. 63A, Str. Vintila Mihailescu, nr. 23
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
151	Obiectivul 151: Reabilitare termica imobil - Bl. 33, Bd. Timisoara, nr. 43A
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152	Obiectivul 152: Reabilitare termica imobil - Bl. 31, Str. Nucsoara, nr. 11
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	- neutru
	- neetichetat
153	Obiectivul 153: Reabilitare termica imobil - Bl. C44, Str. Garleni, nr. 13
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
154	Obiectivul 154: Reabilitare termica imobil - Bl. 68, Str. Ceahlaul, nr. 17
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
155	Obiectivul 155: Reabilitare termica imobil - Bl. 80, Str. Vintila Mihailescu, nr. 14
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
156	Obiectivul 156: Reabilitare termica imobil - Bl. 74, Str. Zboina Neagra, nr. 4
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
157	Obiectivul 157: Reabilitare termica imobil - Bl. 3BIS, Aleea Politehnicii, nr. 8
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158	Obiectivul 158: Reabilitare termica imobil - Bl. 91-95, sc. 1-4, Str. Zboina Neagra, nr. 8-10
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	- neutru
	- neetichetat
159	Obiectivul 159: Reabilitare termica imobil -Bl. A, B, C, F Bd. Timisoara, nr. 29
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
160	Obiectivul 160: Reabilitare termica imobil -Bl. C94, Str. Meseriasilor, nr. 3
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
161	Obiectivul 161: Reabilitare termica imobil -Bl. 108, sc. 1-2, Str. George Valsan, nr. 10
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
162	Obiectivul 162: Reabilitare termica imobil -Bl. 126, sc. A-B, Str. George Calboreanu, nr. 7
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
163	Obiectivul 163: Reabilitare termica imobil -Bl. C3, Bd. Uverturii, nr. 4
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
164	Obiectivul 164: Reabilitare termica imobil -Bl. N22, Aleea Alesd, nr. 8

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	- neetichetat
165	Obiectivul 165: Reabilitare termica imobil - Bl. M24, Str. Cetatea De Balta, nr. 1
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
166	Obiectivul 166: Reabilitare termica imobil - Bl. 43, Str. Olanesti, nr. 2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
167	Obiectivul 167: Reabilitare termica imobil - Bl. 81, Str. Zboina Neagra, nr. 2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
168	Obiectivul 168: Reabilitare termica imobil - Bl. 55, Str. Vintila Mihailescu, nr. 11
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
169	Obiectivul 169: Reabilitare termica imobil - Bl. 34, Str. Lt. Gheorghe Saidac, nr. 6
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
170	Obiectivul 170: Reabilitare termica imobil - Bl. 98, Str. Zboina Neagra, nr. 5
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	- neutru
	- neetichetat
171	Obiectivul 171: Reabilitare termica imobil - Bl. C8, Str. Veteranilor, nr. 12
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
172	Obiectivul 172: Reabilitare termica imobil - Bl. 97, Str. Simion Mehedinti, nr. 4
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
173	Obiectivul 173: Reabilitare termica imobil - Bl. 523BIS, Str. Valea Argesului, nr. 2B
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
174	Obiectivul 174: Reabilitare termica imobil - Bl. 32, Str. Ceahlaul, nr. 12
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
175	Obiectivul 175: Reabilitare termica imobil - Bl. 30, Str. Lt. Gheorghe Saidac, nr. 5A
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
176	Obiectivul 176: Reabilitare termica imobil - Bl. 717, Str. Brasov, nr. 24
	- verde
	- maro
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177	Obiectivul 177: Reabilitare termica imobil - Bl. 104A, sc. 1, Str. Nicolae Oncescu, nr. 2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
178	Obiectivul 178: Obiective noi de investitii conform amendament la proiectul de hotarare nr.58 /05.05.2026
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
179	Obiectivul 179: Studii pentru evaluarea impactului asupra mediului
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
180	Obiectivul 180: Reabilitare termica imobil - Bl. C1, Aleea Sandulesti, nr. 1 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
181	Obiectivul 181: Reabilitare termica imobil - Bl. D9, Str. Tirgu Neamt, nr. 1 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
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182	Obiectivul 182: Reabilitare termica imobil - Bl. 312, Str. Apele Vii, nr. 2A - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
183	Obiectivul 183: Reabilitare termica imobil - Bl. 38, Str. Nucsoara, nr. 5 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
184	Obiectivul 184: Reabilitare termica imobil - Bl. N28, Str. Apusului, nr. 30 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
185	Obiectivul 185: Reabilitare termica imobil - Bl. A3-A4, Aleea Haiducului, nr. 1-3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat

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23.69	23.69						
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23.69	23.69						
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186	Obiectivul 186: Reabilitare termica imobil - Bl. 21, Str. Valea Lunga, nr. 13 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
187	Obiectivul 187: Reabilitare termica imobil - Bl. 155A, sc. 1, Str. Oboga, nr. 3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
188	Obiectivul 188: Reabilitare termica imobil - Bl. C31, Str. Constantin Titel Petrescu, nr. 16 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
189	Obiectivul 189: Reabilitare termica imobil - Bl. 310, Str. Apele Vii, nr. 2B - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat

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190	Obiectivul 190: Reabilitare termica imobil - Bl. 17, sc. 1-2, Str. Nicolae Filimon, nr. 30 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
191	Obiectivul 191: Reabilitare termica imobil - Bl. 69, sc. A-B, Str. Zboina Neagra, nr. 1 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
192	Obiectivul 192: Reabilitare termica imobil - Bl. M26, Str. Valea Argesului, nr. 14 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
193	Obiectivul 193: Reabilitare termica imobil - Bl. M45B, Aleea Lunca Siretului, nr. 10 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
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	- neutru
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194	Obiectivul 194: Reabilitare termica imobil - Bl. 141, Str. Mohorului, nr. 3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
195	Obiectivul 195: Reabilitare termica imobil - Bl. A2, Str. Margelelor, nr. 2 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
196	Obiectivul 196: Reabilitare termica imobil - Bl. 7, Aleea Baia de Aries, nr. 2 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
197	Obiectivul 197: Reabilitare termica imobil - Bl. 140, Str. Valea Lunga, nr. 7 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
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	- neutru
	- neetichetat

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13.41	13.41							
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198	Obiectivul 198: Reabilitare termica imobil - Bl. 62, Str. Valea Rosie, nr. 6 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
199	Obiectivul 199: Reabilitare termica imobil - Bl. 113, Str. Nicolae Oncescu, nr. 8 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
200	Obiectivul 200: Reabilitare termica imobil - Bl. 57, Str. Babesti, nr. 3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
201	Obiectivul 201: Reabilitare termica imobil - Bl. N18, Aleea Alesd, nr. 10 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
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202	Obiectivul 202: Reabilitare termica imobil - Bl. 63A, Str. Vintila Mihailescu, nr. 23 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
203	Obiectivul 203: Reabilitare termica imobil - Bl. 33, Bd. Timisoara, nr. 43A - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
204	Obiectivul 204: Reabilitare termica imobil - Bl. 31, Str. Nucsoara, nr. 11 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
205	Obiectivul 205: Reabilitare termica imobil - Bl. C44, Str. Garleni, nr. 13 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
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206	Obiectivul 206: Reabilitare termica imobil - Bl. 68, Str. Ceahlaut, nr. 17 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
207	Obiectivul 207: Reabilitare termica imobil - Bl. 80, Str. Vintila Mihailescu, nr. 14 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
208	Obiectivul 208: Reabilitare termica imobil - Bl. 74, Str. Zboina Neagra, nr. 4 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
209	Obiectivul 209: Reabilitare termica imobil - Bl. 3BIS, Aleea Politehnicii, nr. 8 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
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	- maro
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	- neutru
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210	Obiectivul 210: Reabilitare termica imobil - Bl. 91-95, sc. 1-4, Str. Zboina Neagra, nr. 8-10 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
211	Obiectivul 211: Reabilitare termica imobil - Bl. A, B, C, F Bd. Timisoara, nr. 29 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
212	Obiectivul 212: Reabilitare termica imobil - Bl. C94, Str. Meseriasilor, nr. 3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
213	Obiectivul 213: Reabilitare termica imobil - Bl. 108, sc. 1-2, Str. George Valsan, nr. 10 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
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	- neutru
	- neetichetat

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214	Obiectivul 214: Reabilitare termica imobil - Bl. 126, sc. A-B, Str. George Calboreanu, nr. 7 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
215	Obiectivul 215: Reabilitare termica imobil - Bl. C3, Bd. Uverturii, nr. 4 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
216	Obiectivul 216: Reabilitare termica imobil - Bl. N22, Aleea Alesd, nr. 8 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
217	Obiectivul 217: Reabilitare termica imobil - Bl. M24, Str. Cetatea De Balta, nr. 1 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat

7.24	7.24							
0.00								
0.00								
0.00								
7.24	7.24							
0.00								
6.92	6.92							
0.00								
0.00								
0.00								
6.92	6.92							
0.00								
5.50	5.50							
0.00								
0.00								
0.00								
5.50	5.50							
0.00								
10.26	10.26							
0.00								
0.00								
0.00								
10.26	10.26							
0.00								

218	Obiectivul 218: Reabilitare termica imobil - Bl. 43, Str. Olanesti, nr. 2 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
219	Obiectivul 219: Reabilitare termica imobil - Bl. 81, Str. Zboina Neagra, nr. 2 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
220	Obiectivul 220: Reabilitare termica imobil - Bl. 55, Str. Vintila Mihailescu, nr. 11 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
221	Obiectivul 221: Reabilitare termica imobil - Bl. 34, Str. Lt. Gheorghe Saidac, nr. 6 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat

5.05	5.05						
0.00							
0.00							
0.00							
5.05	5.05						
0.00							
3.41	3.41						
0.00							
0.00							
0.00							
3.41	3.41						
0.00							
2.92	2.92						
0.00							
0.00							
0.00							
2.92	2.92						
0.00							
5.27	5.27						
0.00							
0.00							
0.00							
5.27	5.27						
0.00							

222	Obiectivul 222: Reabilitare termica imobil - Bl. 98, Str. Zboina Neagra, nr. 5 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
223	Obiectivul 223: Reabilitare termica imobil - Bl. C8, Str. Veteranilor, nr. 12 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
224	Obiectivul 224: Reabilitare termica imobil - Bl. 97, Str. Simion Mehedinti, nr. 4 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
225	Obiectivul 225: Reabilitare termica imobil - Bl. 523BIS, Str. Valea Argesului, nr. 2B - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat

5.04	5.04							
0.00								
0.00								
0.00								
5.04	5.04							
0.00								
4.94	4.94							
0.00								
0.00								
0.00								
4.94	4.94							
0.00								
4.47	4.47							
0.00								
0.00								
0.00								
4.47	4.47							
0.00								
8.76	8.76							
0.00								
0.00								
0.00								
8.76	8.76							
0.00								

226	Obiectivul 226: Reabilitare termica imobil - Bl. 32, Str. Ceahlaul, nr. 12 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
227	Obiectivul 227: Reabilitare termica imobil - Bl. 30, Str. Lt. Gheorghe Saidac, nr. 5A - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
228	Obiectivul 228: Reabilitare termica imobil - Bl. 717, Str. Brasov, nr. 24 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
229	Obiectivul 229: Reabilitare termica imobil - Bl. 104A, sc. 1, Str. Nicolae Oncescu, nr. 2 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat

4.15	4.15						
0.00							
0.00							
0.00							
4.15	4.15						
0.00							
4.89	4.89						
0.00							
0.00							
0.00							
4.89	4.89						
0.00							
7.29	7.29						
0.00							
0.00							
0.00							
7.29	7.29						
0.00							
6.09	6.09						
0.00							
0.00							
0.00							
6.09	6.09						
0.00							

230	Obiectivul 230: Reabilitare termica imobil - Bd Iuliu Maniu nr 17, bloc P21 sc 1-5 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
231	Obiectivul 231: Reabilitare termica imobil - str Lt Gheorghe Saidac nr 15 sc 1-3, bloc 23 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
232	Obiectivul 232: Reabilitare termica imobil - str Preciziei nr 16, bloc F3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
233	Obiectivul 233: Reabilitare termica imobil - str Valea lalomitei nr 5, bloc D21 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat

26.50	26.50						
0.00							
0.00							
0.00							
26.50	26.50						
0.00							
21.20	21.20						
0.00							
0.00							
0.00							
21.20	21.20						
0.00							
12.50	12.50						
0.00							
0.00							
0.00							
12.50	12.50						
0.00							
14.50	14.50						
0.00							
0.00							
0.00							
14.50	14.50						
0.00							

234	Obiectivul 234: Reabilitare termica imobil - str Valea lalomitei nr 3, bloc D22 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
235	Obiectivul 235: Reabilitare termica imobil - str Topolovat nr 12, bloc TD22 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
236	Obiectivul 236: Reabilitare termica imobil - Aleea Craiesti nr 6, bloc D41 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
237	Obiectivul 237: Reabilitare termica imobil - str Valea Oltului nr 26, bloc D32 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat

14.50	14.50						
0.00							
0.00							
0.00							
14.50	14.50						
0.00							
7.00	7.00						
0.00							
0.00							
0.00							
7.00	7.00						
0.00							
14.50	14.50						
0.00							
0.00							
0.00							
14.50	14.50						
0.00							
10.90	10.90						
0.00							
0.00							
0.00							
10.90	10.90						
0.00							

238	Obiectivul 238: Reabilitare termica imobil - Aleea Callatis nr 8, bloc A15bis - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
239	Obiectivul 239: Reabilitare termica imobil - Aleea Valea Viilor nr 2, bloc A53 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
240	Obiectivul 240: Reabilitare termica imobil - Aleea Crăiestii nr 2, bloc A47 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.- PNRR/2022/C5/1/A.3.1/2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
241	Obiectivul 241: Reabilitare termica imobil - Aleea Zvoristea nr 3, bloc A42 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.- PNRR/2022/C5/1/A.3.1/2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat

12.10	12.10							
0.00								
0.00								
0.00								
12.10	12.10							
0.00								
12.10	12.10							
0.00								
12.10	12.10							
0.00								
17.30	17.30							
0.00								
0.00								
0.00								
17.30	17.30							
0.00								
19.30	19.30							
0.00								
0.00								
0.00								
19.30	19.30							
0.00								

242	Obiectivul 242: Reabilitare termica imobil - Bd Timisoara nr 43 sc 1-4, bloc 34 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.- PNRR/2022/C5/1/A.3.1/2
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
243	Obiectivul 243: Reabilitare termica imobil - Aleea Poiana Sibiului nr.6 bl.E25 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
244	Obiectivul 244: Reabilitare termica imobil - Aleea Poiana Cernei nr.6 bl.E6 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
245	Obiectivul 245: Reabilitare termica imobil - Aleea Poiana Cernei nr.4 bl.E4 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat

9.80	9.80						
0.00							
0.00							
0.00							
9.80	9.80						
0.00							
5.30	5.30						
0.00							
0.00							
0.00							
5.30	5.30						
0.00							
5.30	5.30						
0.00							
0.00							
0.00							
5.30	5.30						
0.00							
6.40	6.40						
0.00							
0.00							
0.00							
6.40	6.40						
0.00							

246	Obiectivul 246: Reabilitare termica imobil - Str. Ruxandra Mihaela Marcu nr.5 bl.C7 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
247	Obiectivul 247: Reabilitare termica imobil - Str. Targu Neamt nr.12 bl. TD24- actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
248	Obiectivul 248: Reabilitare termica imobil - Aleea Callatis nr.1 bl.A14A- actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
249	Obiectivul 249: Reabilitare termica imobil - Strada Brasov nr.13 bl.E10 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat

11.50	11.50							
0.00								
0.00								
0.00								
11.50	11.50							
0.00								
5.50	5.50							
0.00								
0.00								
0.00								
5.50	5.50							
0.00								
18.70	18.70							
0.00								
0.00								
0.00								
18.70	18.70							
0.00								
5.30	5.30							
0.00								
0.00								
0.00								
5.30	5.30							
0.00								

250	Obiectivul 250: Reabilitare termica imobil - Aleea Poiana Cernei nr.3 bl.E27 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
251	Obiectivul 251: Reabilitare termica imobil - Aleea Valea Florilor nr.3 bl.E 7 sc.1 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
252	Obiectivul 252: Reabilitare termica imobil - Aleea Compozitorilor nr.4 bl.F17 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
253	Obiectivul 253: Reabilitare termica imobil - Str. Cupolei nr.1 bl. 106 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat

5.30	5.30							
0.00								
0.00								
0.00								
5.30	5.30							
0.00								
5.30	5.30							
0.00								
0.00								
0.00								
5.30	5.30							
0.00								
19.20	19.20							
0.00								
0.00								
0.00								
19.20	19.20							
0.00								
20.80	20.80							
0.00								
0.00								
0.00								
20.80	20.80							
0.00								

254	Obiectivul 254: Reabilitare termica imobil - Str. Obcina Mare nr.1 bl. F3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
255	Obiectivul 255: Reabilitare termica imobil - Str. Tincani nr.4 bl. F7 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
256	Obiectivul 256: Reabilitare termica imobil - Calea Crangasi nr.40 bl.11 ICEM- actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat
257	Obiectivul 257: Reabilitare termica imobil - Calea Crangasi nr.42 bl.10 ICEM- actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.
	- verde
	- maro
	- mixt
	- neutru
	- neetichetat

11.60	11.60							
0.00								
0.00								
0.00								
11.60	11.60							
0.00								
9.90	9.90							
0.00								
0.00								
0.00								
9.90	9.90							
0.00								
8.50	8.50							
0.00								
0.00								
0.00								
8.50	8.50							
0.00								
5.50	5.50							
0.00								
0.00								
0.00								
5.50	5.50							
0.00								

258	Obiectivul 258: Reabilitare termica imobil - Str. Mehadia nr.12 bl.1 ICEM- actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	8.00	8.00							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	8.00	8.00							
	- neetichetat	0.00								
259	Obiectivul 259: Reabilitare termica imobil - Str. Mehadia nr.18 bl.21- actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	13.30	13.30							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	13.30	13.30							
	- neetichetat	0.00								
260	Obiectivul 260: Elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.Subprogramului multianual de investitii „ Modernizarea ascensoarelor din blocurile de locuinte"	450.00	450.00							
	- verde									
	- maro									
	- mixt									
	- neutru	450.00	450.00							
	- neetichetat									
261	Obiectivul 261: Consultanta si asistenta tehnica pentru pregatire, implementare si finantare din surse atrase a obiectivelor de investitii privind cresterea eficientei energetice a blocurilor de locuinte	1 575.00	1 575.00							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	1 575.00	1 575.00							
	- neetichetat	0.00								
262	Obiectivul 262: Consultanta si/sau asistenta tehnica în domeniul achizițiilor publice - pentru procedurile având ca obiect creșterea eficienței energetice a blocurilor de locuințe	282.90	282.90							

	- verde	0.00							
	- maro	0.00							
	- mixt	0.00							
	- neutru	282.90	282.90						
	- neetichetat	0.00							
263	Obiectivul 263: Servicii de informare, comunicare și publicitate pentru proiectul Renovare energetica a cladirilor rezidentiale din Sectorul 6 al Municipiului Bucuresti - LOT I - SMIS 328770	195.88	195.88						
	- verde	0.00							
	- maro	0.00							
	- mixt	0.00							
	- neutru	195.88	195.88						
	- neetichetat	0.00							
264	Obiectivul 264: Servicii de informare, comunicare și publicitate pentru proiectul Renovare energetica a cladirilor rezidentiale din Sectorul 6 al Municipiului Bucuresti - LOT II - SMIS 328801	144.78	144.78						
	- verde	0.00							
	- maro	0.00							
	- mixt	0.00							
	- neutru	144.78	144.78						
	- neetichetat	0.00							
265	Obiectivul 265: Renovare energetica a cladirilor rezidentiale din Sectorul 6 al Municipiului Bucuresti - LOT I - SMIS 328770	74 179.55	0.00	0.00		74 179.55		0.00	
	- verde	74 179.55	0.00	0.00		74 179.55		0.00	
	- maro	0.00	0.00	0.00		0.00		0.00	
	- mixt	0.00	0.00	0.00		0.00		0.00	
	- neutru	0.00	0.00	0.00		0.00		0.00	
	- neetichetat	0.00	0.00	0.00		0.00		0.00	
266	Obiectivul 266: Renovare energetica a cladirilor rezidentiale din Sectorul 6 al Municipiului Bucuresti - LOT II - SMIS 328801	61 817.31	0.00	0.00		61 817.31		0.00	
	- verde	61 817.31	0.00	0.00		61 817.31		0.00	
	- maro	0.00	0.00	0.00		0.00		0.00	
	- mixt	0.00	0.00	0.00		0.00		0.00	
	- neutru	0.00	0.00	0.00		0.00		0.00	
	- neetichetat	0.00	0.00	0.00		0.00		0.00	
70-05.01_Alimentare cu apa		3 428.85	3 428.85		0.00		0.00		0.00
	- verde	2 526.15	2 526.15		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	902.70	902.70		0.00		0.00		0.00

	- neetichetat	0.00	0.00		0.00		0.00		0.00	
1.	Obiectivul 1: Extindere retea de alimentare cu apa Strada Alexandru Ivasiuc	26.15	26.15		0.00		0.00		0.00	
	- verde	26.15	26.15		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2.	Obiectivul Rețea de alimentare cu apă Drumul Belșugului	2 500.00	2 500.00		0.00		0.00		0.00	
	- verde	2 500.00	2 500.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3	Obiectivul Extindere retele de apa pe Drumul Valea Cricovului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	260.00	260.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	260.00	260.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
4	Obiectivul Extindere retele de apa pe Strada Alesd - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	52.70	52.70		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00				0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	52.70	52.70		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5	Obiectivul Rețea de alimentare cu apă Drumul Belșugului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	140.00	140.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	140.00	140.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

	Obiectivul Rețea de alimentare cu apă strada Viscolului-actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	200.00	200.00		0.00		0.00		0.00	
6	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	200.00	200.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
	Obiectivul Rețea de alimentare cu apă Drum de legătură Drumul Belsugului - Drumul Osiei - str. Masina de Paine -actualizare/ elaborare documentatii tehnice	200.00	200.00		0.00		0.00		0.00	
7	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	200.00	200.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
	Obiectivul Rețea de alimentare cu apa Str Valeriu Cicalov-actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	50.00	50.00		0.00		0.00		0.00	
8	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	50.00	50.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
70-06_Iluminat public si electrificari		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	- verde	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	- maro	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	- mixt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	- neutru	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	- neetichetat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Obiectivul Iluminat stradal pe Drumul Belsugului (pentru obiectivul Modernizare sistem rutier pe Drumul Belsugului) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	0.00	0.00		0.00		0.00		0.00	
1.	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	

	- neetichetat	0.00	0.00		0.00		0.00		0.00	
70-50	Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	88.94	88.94	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	88.94	88.94	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
1	Obiectivul Cititor RFID (Proiect Smart Zone enforcement module)	72.95	72.95		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	72.95	72.95		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2	Obiectivul Panou afisare locuri libere, parcare in timp real (Proiect Smart Zone enforcement module)	5.63	5.63		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	5.63	5.63		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3	Obiectivul Manopera si integrare cu platforma de rezervari/monitorizare (Proiect Smart Zone enforcement module)	10.36	10.36		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	10.36	10.36		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
74.XX	Total Protectia mediului :	82 265.26	44 386.81	53.96%	0.00	0.00%	37 878.45	46.04%	0.00	
	- verde	75 170.26	37 291.81	49.61%	0.00	0.00%	37 878.45	50.39%	0.00	
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	7 095.00	7 095.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
74-03	Reducerea si controlul poluarii	5 291.81	5 291.81	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- verde	5 291.81	5 291.81	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	

	Obiectivul Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în	0.00	0.00		0.00		0.00		0.00	
1.	Sectorul 6 al Municipiului București									
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
	Obiectivul Construirea de locuințe nZEB plus pentru tinerii care părăsesc sistemul de protecție din Sectorul 6 - componenta stații de încărcare (cheltuieli necesare pentru achiziția și punerea în funcțiune a stațiilor)	0.00	0.00		0.00		0.00		0.00	
2.										
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
	Obiectivul Reabilitare termică imobil - Bd Timișoara nr 43 sc 1-4, bloc 34 - componenta stații de încărcare (cheltuieli necesare pentru achiziția și punerea în funcțiune a stațiilor)	446.74	446.74		0.00		0.00		0.00	
3	Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2									
	- verde	446.74	446.74		0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru				0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
	Obiectivul Reabilitare termică imobil - Alea Valea Viilor nr 2, bloc A53 - componenta stații de încărcare (cheltuieli necesare pentru achiziția și punerea în funcțiune a stațiilor)	297.82	297.82		0.00		0.00		0.00	
4	Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2									
	- verde	297.82	297.82		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	

	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5	Obiectivul Reabilitare termica imobil - Drumul Taberei nr 63, bloc TD46 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetica moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	297.82	297.82		0.00		0.00		0.00	
	- verde	297.82	297.82		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
6	Obiectivul Reabilitare termica imobil - str Lt Gheorghe Saidac nr 15 sc 1-3, bloc 23 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetica moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	893.46	893.46		0.00		0.00		0.00	
	- verde	893.46	893.46		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
7	Obiectivul Reabilitare termica imobil - Alea Crăiești nr 2, bloc A47 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetica moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	446.74	446.74		0.00		0.00		0.00	
	- verde	446.74	446.74		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

	Obiectivul Reabilitare termica imobil - Aleea Zvoriștea nr 3, bloc A42 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda 8 II) - PNRR/2022/C5/1/A.3.1/2	297.82	297.82		0.00		0.00		0.00	
	- verde	297.82	297.82		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
	Obiectivul Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - organizare proceduri de achiziție, consultanță, informare si publicitate	476.34	476.34		0.00		0.00		0.00	
	- verde	476.34	476.34		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
	Obiectivul Consultanță și asistență tehnică în domeniul reducerii si controlului poluării pentru pregătire proiecte M100 - tranziție spre un oraș inteligent și neutru din punct de vedere climatic	326.40	326.40		0.00		0.00		0.00	
	- verde	326.40	326.40		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
	Obiectivul Modernizare si reabilitare termica Gradinita nr. 208 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor)	148.93	148.93		0.00		0.00		0.00	
	- verde	148.93	148.93		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

	Obiectivul Modernizare si reabilitare termica Gradinita nr. 230 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor)	148.93	148.93		0.00		0.00		0.00	
12	PNRR/2022/C5/2/B2.1.a/1									
	- verde	148.93	148.93		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
	Obiectivul Modernizare si reabilitare termica Gradinita nr. 274 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor)	152.46	152.46		0.00		0.00		0.00	
13	PNRR/2022/C5/2/B2.1.a/1									
	- verde	152.46	152.46		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
	Obiectivul Modernizare si reabilitare termica a Scolii gimnaziale nr. 309 si a Gradinitei Paradisul Piticilor - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor)	446.75	446.75		0.00		0.00		0.00	
14	PNRR/2022/C5/2/B2.1.a/1									
	- verde	446.75	446.75		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
	Obiectivul Modernizare si reabilitare termica a Scolii gimnaziale nr. 117 si a Gradinitei nr. 170 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor)	454.96	454.96		0.00		0.00		0.00	
15	PNRR/2022/C5/2/B2.1.a/1									
	- verde	454.96	454.96		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

	Obiectivul Modernizare si reabilitare termica Grup Școlar Industrial Petru Poni - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor)	456.64	456.64		0.00		0.00		0.00	
16	PNRR/2022/C5/2/B2.1.a/1									
	- verde	456.64	456.64		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
74-05.02_Collectarea, tratarea si distrugerea deseurilor		71 534.39	33 655.94	47.05%	0.00	0.00%	37 878.45	52.95%	0.00	
	- verde	69 878.45	32 000.00	45.79%	0.00	0.00%	37 878.45	54.21%	0.00	
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	1 655.94	1 655.94	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	Obiectivul 1 Extinderea sistemului de colectare separata a deseurilor la nivelul Sectorului 6 al Municipiului Bucuresti (SMIS 155966-322619)	69 878.45	32 000.00		0.00		37 878.45		0.00	
1.	Bucuresti (SMIS 155966-322619)									
	- verde	69 878.45	32 000.00		0.00		37 878.45		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
	Obiectivul 2 Extinderea sistemului de colectare separata a deseurilor la nivelul Sectorului 6 al Municipiului Bucuresti (SMIS 155966-322619) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	391.55	391.55		0.00		0.00		0.00	
2.										
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	391.55	391.55		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
	Obiectivul 3 Pregătirea proiectului de extindere a sistemului de colectare separată și sortare a deșeurilor municipale (SMIS 156945) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	485.22	485.22		0.00		0.00		0.00	
3										
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	

	- neutru	485.22	485.22		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4	Obiectivul 4 Extinderea sistemului de colectare separata a deseurilor la nivelul Sectorului 6 al Municipiului Bucuresti (SMIS 155966-322619) - Consultanta si asistenta tehnica pentru pentru pregatire, implementare si finantare din surse atrase	100.00	100.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	100.00	100.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5	Obiectivul 5 Pregătirea proiectului de extindere a sistemului de colectare separată și sortare a deșeurilor municipale (SMIS 156945) - consultanta si asistenta tehnica pentru pregatire, implementare si finantare din surse atrase	349.17	349.17		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	349.17	349.17		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
6	Obiectivul 6 Achizitie si instalare constructii modulare	330.00	330.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	330.00	330.00		0.00		0.00		0.00	
	neetichetat				0.00		0.00		0.00	
74-06_Canalizarea si tratarea apelor reziduale		5 439.06	5 439.06	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	5 439.06	5 439.06	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
1	Obiectivul Extindere retea de canalizare Strada Alexandru Ivasiuc	15.36	15.36		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	15.36	15.36		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2	Obiectivul Protejare/relocare și extindere rețea de canalizare pe Drumul Belșugului	4 250.00	4 250.00		0.00		0.00		0.00	

	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	4 250.00	4 250.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3	Obiectivul Extindere retea de canalizare Strada Alexandru Ivasiuc - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	0.07	0.07		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.07	0.07		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4	Obiectivul Extindere retele de canalizare pe Drumul Valea Cricovului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	265.00	265.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	265.00	265.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5	Obiectivul Extindere retele de canalizare pe Strada Alesd - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	53.00	53.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	53.00	53.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
6	Obiectivul Canalizare menajera pe Drumul Belșugului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	242.00	242.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	242.00	242.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

7	Obiectivul Rețea canalizare pe strada Viscolului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	263.63	263.63		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	263.63	263.63		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
8	Obiectivul Rețea canalizare pe Drum de legătură Drumul Belsugului - Drumul Osiei - str. Masina de Paine - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	250.00	250.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	250.00	250.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
9	Obiectivul Retea canalizare pe Str. Valeriu Cicalov- actualizare /elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize, etc	100.00	100.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	100.00	100.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
84.XX	Total Transporturi :	103 810.77	103 810.77	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	103 810.77	103 810.77	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
84-03.01_Drumuri si poduri		0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	

	Obiectivul 1: Documentatii tehnico-economice pentru Construire pod pietonal peste raul Dambovita - elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica, documentatii, avize/acorduri, consultanta, etc	0.00	0.00		0.00		0.00		0.00	
1.	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
84-03.03_Străzi		96 605.77	96 605.77	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	96 605.77	96 605.77	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
1	Obiectivul 1: Modernizare sistem rutier Drumul Osiei (Reabilitare sistem rutier Drumul Osiei)	285.00	285.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	285.00	285.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2	Obiectivul 2: Modernizare sistem rutier Drumul Valea Larga (legatura Prolungirea Ghencea -Bd. Timisoara)	7 155.00	7 155.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	7 155.00	7 155.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3	Obiectivul 3: Modernizare sistem rutier Drumul Rotii	6 200.00	6 200.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	6 200.00	6 200.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4	Obiectivul 4: Reabilitare străzi, alei, trotuare și parcuri zona delimitată de Splaiul Independenței – Str. Doina Cornea – Str. Economu Cezărescu – Parcul Politehnica (microzona 24 - Nord - Est)	4 000.00	4 000.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	

	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	4 000.00	4 000.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
	Obiectivul 5: Modernizare sistem rutier între imobilele de locuințe în perimetrul delimitat de str. Dezrobirii - Bd. Uverturii - str. Drenajului - Drum Ciorogila - str. Piscul 5 Crăsani - Bd. Iuliu Maniu (Microzona 20)	1 500.00	1 500.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1 500.00	1 500.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
	Obiectivul 6: Reabilitare /Reamenajare parcare de resedinta si zona verde urbana - str.Ariesul mare 6	320.00	320.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	320.00	320.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
	Obiectivul 7: Modernizare sistem rutier str. Belsugului 7	4 300.00	4 300.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	4 300.00	4 300.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
	Obiectivul 8: Modernizare sistem rutier strada Amilcar C Sandulescu 8	2 000.00	2 000.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	2 000.00	2 000.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
	Obiectivul 9: Modernizare sistem rutier Drumul Bacriului 9	1 200.00	1 200.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1 200.00	1 200.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
	Obiectivul 10: Reabilitare Drumul Bacriului (tronson Intr. Schitu Golesti - Drumul Belsugului) 10	3.00	3.00		0.00		0.00		0.00	

	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	3.00	3.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
11	Obiectivul 11: Modernizare sistem rutier între imobilele de locuințe în perimetrul cuprin între Strada Brasov - Bd.Ghencea - Str.Sergent Major Cara Anghel - Bd. 1 Mai (microzona 10)	7 600.00	7 600.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	7 600.00	7 600.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
12	Obiectivul 12: Modernizare sistem rutier între imobilele de locuințe în perimetrul delimitat de str. Dezrobirii - Bd.Uverturii - Str.Drenajului - Drum Ciorogârla - str. Piscul Crăsani - Bd. Iuliu Maniu (microzona 19 Est + 20) - Etapa II	13 964.00	13 964.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	13 964.00	13 964.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
13	Obiectivul 13: Modernizare sistem rutier Prelungirea Ghencea	20 000.00	20 000.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	20 000.00	20 000.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
14	Obiectivul 14: Drum de legatura Drumul Belsugului - Drumul Osiei - str. Masina de Paine - achizitie teren	9 362.00	9 362.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	9 362.00	9 362.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
15	Obiectivul 15: Modernizare Sistem rutier str. Amilcar C Sandulescu - achizitie teren	36.00	36.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	

	- neutru	36.00	36.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
16	Obiectivul 16: Modernizare Sistem rutier str. Viscolului - achizitie teren	165.26	165.26		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	165.26	165.26		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
17	Obiectivul 17: Modernizare Sistem rutier str. Belsugului - achizitie teren	205.74	205.74		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	205.74	205.74		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
18	Obiectivul 18: Constructie parcare str. Zvoristea - achizitie teren	9.14	9.14		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	9.14	9.14		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
19	Obiectivul 19: Modernizare Calea Giulesti - servicii juridice expropriari	500.00	500.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	500.00	500.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
20	Obiectivul 20: Modernizare rutiera Drumul Valea Cricovului, achizitie teren, servicii juridice	9 000.00	9 000.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	9 000.00	9 000.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
21.	Obiectivul 21: Modernizare sistem rutier Drumul Rotii - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	126.00	126.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	

	- neutru	126.00	126.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
22.	Obiectivul 22: Modernizare sistem rutier Drumul Belsugului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	243.67	243.67		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	243.67	243.67		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
23.	Obiectivul 23: Reparații capitale trotuare și carosabil Bulevardul Uverturii - actualizare/ elaborare documentatii tehnice	43.57	43.57		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	43.57	43.57		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
24.	Obiectivul 24: Drum de legătură Drumul Belsugului - Drumul Osiei - str. Masina de Paine - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	100.00	100.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	100.00	100.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
25.	Obiectivul 25: Reabilitare străzi, alei, trotuare și parări zona delimitată de Splaiul Independenței – Str. Doina Cornea – Str. Economu Cezărescu – Parcul Politehnica (microzona 24 - Nord - Est) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	22.48	22.48		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	22.48	22.48		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

26.	Obiectivul 26: Modernizare sistem rutier între imobilele de locuințe în perimetrul cuprins între str. Brașov - Bd. Ghencea - str. Anghel Bursucani - str. 1 Mai (microzona 10) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	137.30	137.30		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	137.30	137.30		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
27.	Obiectivul 27: Modernizare sistem rutier între imobilele de locuințe în perimetrul delimitat de str. Dezrobirii - Bd. Uverturii - str. Deranjului - Drum Ciorogila - str. Piscul Crăsani - Bd. Iuliu Maniu (Microzone 19 Est+20) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	210.00	210.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	210.00	210.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
28.	Obiectivul 28: Regenerare urbana - zone stradale din administrarea CLS6 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	50.00	50.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	50.00	50.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
29.	Obiectivul 29: Modernizare sistem rutier Drumul Cricovului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	1 550.00	1 550.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1 550.00	1 550.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

30.	Obiectivul 30: Modernizare sistem rutier Drumul Valea Furcii - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	550.00	550.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	550.00	550.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
31.	Obiectivul 31: Actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	1 500.00	1 500.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1 500.00	1 500.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
32.	Obiectivul 32: Modernizare Calea Giulesti - elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	500.00	500.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	500.00	500.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
33.	Obiectivul 33: Microzona 13 - actualizare/ elaborare documentatii tehnice	330.00	330.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	330.00	330.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
34.	Obiectivul 34: Reabilitare sistem rutier pe Bd. Timisoara intre str. Valea Cascadelor si terminal CET Vest - actualizare/ elaborare documentatii tehnice	750.00	750.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	750.00	750.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

35.	Obiectivul 35: Reparatii capitale si servicii conexe afereute executiei lucrarilor pentru parcare la sol de pe raza Sectorului 6 - etapa 2022-2023	1 000.00	1 000.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1 000.00	1 000.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
36.	Obiectivul 36: Reparatii capitale si servicii conexe afereute executiei lucrarilor de infrastructura rutiera (strazi, alei, trotuare) - etapa 2022-2023	1 000.00	1 000.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1 000.00	1 000.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
37.	Obiectivul 37: Reparatii capitale si servicii conexe afereute executiei lucrarilor de infrastructura rutiera (strazi, alei, trotuare) - etapa 2024	357.61	357.61		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	357.61	357.61		0		0		0	
	- neetichetat	0.00	0		0		0		0	
38	Servicii de consultanță specializată în domeniul achizițiilor publice, inclusiv asigurarea suportului unui expert tehnic cooptat, necesare organizării și derulării procedurii de atribuire având ca obiect încheierea unui acord-cadru privind proiectarea și execuția lucrărilor de reparații și reabilitare străzi, alei, parcuri, spații verzi și amenajare piste de biciclete	330.00	330.00							
	- verde									
	- maro									
	- mixt									
	- neutru	330.00	330.00							
	- neetichetat									
84- 03.02. Transp	Total :	7 205.00	7 205.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	7 205.00	7 205.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

	Obiectivul 38: Modernizarea si extinderea sistemului de semaforizare inteligenta RUNDA I - I1.2 - Sisteme inteligente de management urban local	7 205.00	7 205.00		0.00		0.00		0.00	
1	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	7 205.00	7 205.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
Direcția Generală de Impozite și Taxe Locale										
51.01.03	Total Autoritati publice si actiuni externe:	1 888.00	1 888.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	1 888.00	1 888.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	
1.	Lucrari instalatie desfumare mecanica	146.00	146.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	146.00	146.00		0.00		0.00		0.00	
2.	Lucrari instalatie electrica +proiectare C1 Orizont	242.00	242.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	242.00	242.00		0.00		0.00		0.00	
3.	Lucrari instalatie gaz+proiectare C1 Orizont	146.00	146.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	146.00	146.00		0.00		0.00		0.00	
4	Lucrari instalatii stingere cu gaz inert cu proiect si documentatie tehnica C1 arhiva etaj	181.00	181.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	181.00	181.00		0.00		0.00		0.00	
5	Sistem climatizare(perdea de aer cald) C7 EMAG	48.00	48.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	

	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	48.00	48.00		0.00		0.00		0.00	
5.	Sistem climatizare C1 - ARHIVA	75.00	75.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	75.00	75.00		0.00		0.00		0.00	
6.	Echipament destinat foldarii si introducerii automate in plic	123.00	123.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	123.00	123.00		0.00		0.00		0.00	
7.	Usa antiefracție si multifunctionala rezistenta la foc 120 min	61.00	61.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	61.00	61.00		0.00		0.00		0.00	
8.	Softuri si licente	780.00	780.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0	0.00		0.00		0.00		0.00	
	- neetichetat	780.00	780.00		0.00		0.00		0.00	
10	Swicht 48 port	64.00	64.00		0.00		0.00		0.00	
	- verde	0.00			0.00		0.00		0.00	
	- maro	0.00			0.00		0.00		0.00	
	- mixt	0.00			0.00		0.00		0.00	
	- neutru	0.00			0.00		0.00		0.00	
	- neetichetat	64.00	64.00		0.00		0.00		0.00	
11	Swicht 24 port	22.00	22.00		0.00		0.00		0.00	
	- verde	0.00			0.00		0.00		0.00	
	- maro	0.00			0.00		0.00		0.00	
	- mixt	0.00			0.00		0.00		0.00	
	- neutru	0.00			0.00		0.00		0.00	
	- neetichetat	22.00	22.00		0.00		0.00		0.00	

Învățământ										
65.XX	Total Unități de Învățământ:	16 266.27	16 266.27	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	16 266.27	16 266.27	100.00%	0.00	0.00%	0.00	0.00%	0.00	
1.	Obiectivul 1 - Dotari Învățământ preșcolar	7 907.95	7 907.95		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	7 907.95	7 907.95		0.00		0.00		0.00	
2	Obiectivul 2 - Dotari învățământ primar	2 502.17	2 502.17		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	2 502.17	2 502.17		0.00		0.00		0.00	
3	Obiectivul 3 - Dotari învățământ secundar inferior	1 785.00	1 785.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	1 785.00	1 785.00		0.00		0.00		0.00	
4	Obiectivul 4 - Dotari învățământ secundar superior	4 049.15	4 049.15		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	4 049.15	4 049.15		0.00		0.00		0.00	
5	Obiectivul 5 - Dotari învățământ nedefinibil prin nivel	22.00	22.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	22.00	22.00		0.00		0.00		0.00	
Banca de Alimente										
68.XX	Total Asigurari si asistenta sociala :	7.00	7.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	

	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	- neutru	7.00	7.00	100.00%	0.00	0.00%	0.00	0.00%	0.00
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
1	Autoutilitara 7 t (dif. Plata)	7.00	7.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	7.00	7.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
Direcția Generală de Asistență și Protecția Copilului									
	TOTAL Cheltuieli investitii	15 150.00	15 123.00	99.82%	0.00	0.00%	0.00	0.00%	0.00
	- verde	14 299.00	14 299.00	100.00%	0.00	0.00%	0.00	0.00%	0.00
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	- mixt	0.00	0.00		0.00	#DIV/0!	0.00	0.00%	0.00
	- neutru	851.00	824.00	96.83%	0.00	0.00%	0.00	0.00%	0.00
	- neetichetat	0.00	0.00		0.00	#DIV/0!	0.00	0.00%	0.00
65.13	Învățământ antepreșcolar	92.00	92.00		0.00		0.00		0.00
	- verde								
	- maro								
	- mixt								
	- neutru	92.00	92.00		0.00		0.00		0.00
	- neetichetat								
1.	Masa de lucru inox pentru bucatarie	6.00	6.00		0.00		0.00		0.00
	- verde								
	- maro								
	- mixt								
	- neutru	6.00	6.00						
	- neetichetat								
2.	Hota bucatarie	23.00	23.00		0.00		0.00		0.00
	- verde								
	- maro								
	- mixt								
	- neutru	23.00	23.00						
	- neetichetat								
3	Sistem de supraveghere video 30 camere	25.00	25.00		0.00		0.00		0.00
	- verde								
	- maro								
	- mixt								
	- neutru	25.00	25.00						
	- neetichetat								
4	Masina profesionala de spalat vase 570/600/830 mm	28.00	28.00		0.00		0.00		0.00

	- verde								
	- maro								
	- mixt								
	- neutru	28.00	28.00						
	- neetichetat								
5	Masina spalat pardoseli	10.00	10.00		0.00		0.00		0.00
	- verde								
	- maro								
	- mixt								
	- neutru	10.00	10.00						
	- neetichetat								
68.02	Total Asigurari si asistenta sociala :	15 058.00	15 031.00	99.82%	0.00		0.00		0.00
	- verde	14 299.00	14 299.00	100.00%	0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	759.00	732.00	96.44%	0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
1	Dulap frigorific inox, profesional, o usa	7.00	7.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	7.00	7.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
2	Masina de spalat profesionala 18 kg	55.00	55.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	55.00	55.00						
	- neetichetat								
3	Uscator de rufe 28 Kg	30.00	30.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	30.00	30.00						
	- neetichetat								
4	Uscator de rufe 11 Kg	13.00	13.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	13.00	13.00						
	- neetichetat								
5	Hidrant interior	15.00	15.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00

	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	15.00	15.00							
	- neetichetat									
6	Tabla smart cu soft interactiv	6.00	6.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	6.00	6.00							
	- neetichetat									
7	Banca de Alimente	300.00	300.00		0.00		0.00		0.00	
	- verde	300.00	300.00							
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
8	Racorduri si bransamente	200.00	200.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	200.00	200.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
9	Licente	64.00	64.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	64.00	64.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
10	Platforma de evaluare a dezvoltarii copilului 6-7 ani PED	8.00	8.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	8.00	8.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
11	Teren Manastirea Varatec	8 750.00	8 750.00		0.00		0.00		0.00	
	- verde	8 750.00	8 750.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
12	Constructie Centru de servicii de recuperare neuromotorie de tip ambulatoriu pentru persoane adulte cu dizabilitati Constantin Brancusi	5 249.00	5 249.00		0.00		0.00		0.00	
	- verde	5 249.00	5 249.00							

	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	0.00	0.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
13	Kit terapie ocupationala	10.00	10.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	10.00	10.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
14	Echipament stimulare vizuala	0.00	0.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	0.00	0.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
15	Masina profesionala de spalat rufe cu uscator 10 kg	60.00	60.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro								
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	60.00	60.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
16	Aparat terapie combinata-electroterapie, ultrasunete si laser	16.00	16.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro								
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	16.00	16.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
17	Aparat dimetrie tecar	40.00	40.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro								
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	40.00	40.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
18	Aparat drenaj limfatic	6.00	6.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro								
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	6.00	6.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
19	Aparat terapie unde de soc	16.00	16.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro								
	- mixt	0.00	0.00		0.00		0.00		0.00

	- neutru	16.00	16.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
20	Covor rulant pentru reeducarea mersului	49.00	49.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro									
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	49.00	49.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
21	Echipament neurofeedback	73.00	73.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	73.00	73.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
22	Fotoliu vibroacustic rabatabil - terapie audio-integrata	8.00	8.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	8.00	8.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
23	Laptop	10.00	10.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	10.00	10.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
24	Imprimanta multifunctionala EPSON	12.00	12.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	12.00	12.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
25	Espressor automat cafea	6.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	6.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
26	Uscator de rufe profesional 16 kg	12.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	12.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

27	Carut trasnport textile	9.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	9.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
28	Laptop	12.00	12.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	12.00	12.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
29	Imprimanta multifunctionala	15.00	15.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	15.00	15.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
30	Pachete teste psihologice	7.00	7.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	7.00	7.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
Administrația Domeniului Public și Dezvoltare Urbană										
	TOTAL Cheltuieli investitii ADPDU	240 959.00	240 959.00	100.00%	0.00		0.00		0.00	
	- verde	63 968.16	63 968.16	100.00%	0.00		0.00		0.00	
	- maro	0.00	0.00	0.00%	0.00		0.00		0.00	
	- mixt	68 449.22	68 449.22	100.00%	0.00		0.00		0.00	
	- neutru	108 541.62	108 541.62	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00	0.00%	0.00		0.00		0.00	
67.xx.05.03	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	199 951.00	199 951.00	100.00%	0.00		0.00		0.00	
	- verde	63 968.16	63 968.16	100.00%	0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	68 449.22	68 449.22	100.00%	0.00		0.00		0.00	
	- neutru	67 533.62	67 533.62	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
1.	Obiectivul 1: Lucrari de amenajare loc de joaca str. Apeductului	957.00	957.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	

	- neutru	957.00	957.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2.	Obiectivul 2: Lucrari de amenajare loc de joaca Piscul Crasani	2 694.00	2 694.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	2 694.00	2 694.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3	Obiectivul 3: Lucrari de amenajare loc de joaca Margelelor nr. 1-3A	1 649.00	1 649.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1 649.00	1 649.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4	Obiectivul 4: Amenajare Lacul Morii tronson II	4 200.00	4 200.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	4 200.00	4 200.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5	Obiectivul 5: Amenajare Parc Lacul Morii si Insula Lacul Morii - Regenerare urbana zona Lacul Morii -obiect 2- Amenajare Parc Insula Lacul Morii -COD SMIS 339095	55 449.22	55 449.22	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	55 449.22	55 449.22	100.00%	0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
6	Obiectivul 6: Lucrari de amenajare teren sport Calea Giulesti nr. 633	895.00	895.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	895.00	895.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
7	Obiectivul 7: Reamenajare Parc Timisoara nr. 10 cu terenuri de sport+locuri de joaca	2 896.00	2 896.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	2 896.00	2 896.00	100.00%	0.00		0.00		0.00	

	- neetichetat	0.00	0.00		0.00		0.00		0.00	
8	Obiectivul 8: Lucrari de amenajare parcare, loc de joaca pentru copii si loc de joaca pentru caini-drum Valea DoftaneixValea Larga	1 720.00	1 720.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1 720.00	1 720.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
9	Obiectivul 9: Amenajare loc de joaca spl. Indepententei 202 E+loc de relaxare	3 828.00	3 828.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	3 828.00	3 828.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
10	Obiectivul 10: Amenajare curte Scoala Gimnaziala nr.161	1 200.00	1 200.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1 200.00	1 200.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
11	Obiectivul 11: Amenajare spatii verzi si zone de recreere Aleea Zvoristea	50.00	50.00	100.00%	0.00		0.00		0.00	
	- verde	50.00	50.00	100.00%	0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
12	Obiectivul 12: Amenajare zona pietonala spatii verzi Piata Orizont	6 000.00	6 000.00	100.00%	0.00		0.00		0.00	
	- verde	6 000.00	6 000.00	100.00%	0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
13	Obiectivul 13: Reamenajare incinta si construire HUB sportiv Colegiul Tehnic Iuliu Maniu	10.00	10.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	10.00	10.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

14	Obiectivul 14: Amenajare profil strada existent Iuliu Maniu (tronson trotuar sudic Valea Cascadelor-str. Lujerului), locuri de parcare, piste de biciclete, spatii verzi si zone pietonale	8 000.00	8 000.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	8 000.00	8 000.00	100.00%	0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
15	Obiectivul 15: Amenajare zona comerciala Bd. Timisoara 73-75	2 500.00	2 500.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	2 500.00	2 500.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
16	Obiectivul 16: Amenajare zone verzi str. Vistiernic Stavrinos	50.00	50.00	100.00%	0.00		0.00		0.00	
	- verde	50.00	50.00	100.00%	0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
17	Obiectivul 17: Amenajare sere Parc Dr. Taberei	250.00	250.00	100.00%	0.00		0.00		0.00	
	- verde	250.00	250.00	100.00%	0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
18	Obiectivul 18: Construire de reper-ceas cu structura de tip pendul	10.00	10.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	10.00	10.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
19	Obiectivul 19: Lucrari de amenajare Parc Grozavesti -zona 1 -COD SMIS 339096	12 869.16	12 869.16	100.00%	0.00		0.00		0.00	
	- verde	12 869.16	12 869.16	100.00%	0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

20	Obiectivul 20: Amenajare circulatii pietonale, spatii verzi, parcare si parterul fatadelor blocurilor adiacente Caili Crangasi	5 000.00	5 000.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	5 000.00	5 000.00	100.00%	0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
21	Obiectivul 21: Regenerare urbana zona Lacul Morii- obiect 1- Amenajare Parc Liniar Lacul Morii	10 000.00	10 000.00	100.00%	0.00		0.00		0.00	
	- verde	10 000.00	10 000.00	100.00%	0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
22	Obiectivul 22: Motocultor minum 13 cp	20.00	20.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	20.00	20.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
23	Obiectivul 23 Masina de scarificat gazon	18.00	18.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	18.00	18.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
24	Obiectivul 24: Masina de batut stalpi	16.00	16.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	16.00	16.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
25	Obiectivul 25: Aparat de spalare cu apa rece sub presiune	22.00	22.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	22.00	22.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
26	Obiectivul 26: Motocoasa -14 buc	76.00	76.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	

	- neutru	76.00	76.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
27	Obiectivul 27: Motocositoare	8.00	8.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	8.00	8.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
28	Obiectivul 28: Motofierastru (drujba)	70.00	70.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	70.00	70.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
29	Obiectivul 29: Trimer gard viu electric	40.00	40.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	40.00	40.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
30	Obiectivul 30: Fierastrau curatare crengi electric	37.00	37.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	37.00	37.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
31	Obiectivul 31: Pistol capse gard electric	34.00	34.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	34.00	34.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
32	Obiectivul 32: Emondor telescopic electric	39.00	39.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	39.00	39.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
33	Obiectivul 33: Motocoasa electrica cu 2 acumulatori	101.00	101.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	101.00	101.00	100.00%	0.00		0.00		0.00	

	- neetichetat	0.00	0.00		0.00		0.00		0.00	
34	Obiectivul 34: Masina de tuns gazon electrica	61.00	61.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	61.00	61.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
35	Obiectivul 35: Foarfeca telescopica electrica	30.00	30.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	30.00	30.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
36	Obiectivul 36: Generator curent industrial 10kw	10.00	10.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	10.00	10.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
37	Obiectivul 37: Placa compactoare	4.00	4.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	4.00	4.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
38	Obiectivul 38: Freza de zapada	53.00	53.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	53.00	53.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
39	Obiectivul 39: Buldoexcavator	900.00	900.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	900.00	900.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
40	Obiectivul 40: Automacara	600.00	600.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	600.00	600.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
41	Obiectivul 41: Autoutilitara	2 824.00	2 824.00	100.00%	0.00		0.00		0.00	

	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	2 824.00	2 824.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
42	Obiectivul 42: Bobcat	250.00	250.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	250.00	250.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
43	Obiectivul 43: Masina ridicari auto	800.00	800.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	800.00	800.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
44	Obiectivul 44: Masina de rindeluit si degrosat	20.00	20.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	20.00	20.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
45	Obiectivul 45: Dispozitiv de ridicat auto (cleme de roti)	15.00	15.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	15.00	15.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
46	Obiectivul 46: Kit Bariera automata acces auto	10.00	10.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	10.00	10.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
47	Obiectivul 47: Sararita electrica 2 mc	462.00	462.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	462.00	462.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
48	Obiectivul 48: Lama de zapada	287.00	287.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	

	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	287.00	287.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
49	Obiectivul 49: Foarfeca electrica cu prelungitor	10.00	10.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	10.00	10.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
50	Obiectivul 50: Echipamente pentru parcuri si locuri de joaca	300.00	300.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	300.00	300.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
51	Obiectivul 51: Echipamente pentru terenuri de sport	320.00	320.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	320.00	320.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
52	Obiectivul 52: Casute de pisici	100.00	100.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	100.00	100.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
53	Obiectivul 53: Module tip container pentru birou	200.00	200.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	200.00	200.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
54	Obiectivul 54: Cabine paza	60.00	60.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	60.00	60.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

55	Obiectivul 55: SPF+SF+PT+DDE+DTAC+studii de trafic si expertiza pentru amenajare/ reamenajare spatii verzi, locuri de joaca, artere de circulatie rutiera si pietonala pe raza teritoriala a sectorului 6	4 164.00	4 164.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	4 164.00	4 164.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
56	Obiectivul 56 Cartografiere zone verzi/publice	400.00	400.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	400.00	400.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
57	Obiectivul 57: Consultanta/documentatii tehnico-economice, actualizari, studii, avize si asistenta tehnica pentru identificarea si pregatirea accesarii fondurilor externe in vederea finantarii obiectivelor de investitii	396.00	396.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	396.00	396.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
58	Obiectivul 58: Consultanta/documentatii tehnico-economice, actualizari, studii, avize si asistenta tehnica pentru identificarea si pregatirea accesarii fondurilor externe in vederea finantarii obiectivelor de investitii COD SMIS 339096	491.19	491.19	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	491.19	491.19	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
59	Obiectivul 59: Amenajare locuri de joaca, terenuri de sport si locuri de joaca ptr. caini in sector	12 214.00	12 214.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	12 214.00	12 214.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

60	Obiectivul 60: Infrastructura sportiva in scoli, licee si pe domeniul public	6 524.00	6 524.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	6 524.00	6 524.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
61	Obiectivul 61: Amenajare spatii verzi	34 140.00	34 140.00	100.00%	0.00		0.00		0.00	
	- verde	34 140.00	34 140.00	100.00%	0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
62	Obiectivul 62: Bransamente electrice	2 021.00	2 021.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	2 021.00	2 021.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
63	Obiectivul 63: Bransamente apa/canal	1 000.00	1 000.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1 000.00	1 000.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
64	Obiectivul 64: Lucrari instalatii electrice	2 216.00	2 216.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	2 216.00	2 216.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
65	Obiectivul 65: Amenajare platforma cu jocuri de apa (Splash Pad) in Parcul de agrement Drumul Taberei (Moghioros)	609.00	609.00	100.00%	0.00		0.00		0.00	
	- verde	609.00	609.00	100.00%	0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
66	Obiectivul 66: Reabilitare teren sport Scoala nr. 164 Sf. Calenic de la Cernica	706.00	706.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	

	- neutru	706.00	706.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
67	Obiectivul 67: Lucrari de executie put forat Cinema Giulesti, inclusiv proiectare	2.00	2.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	2.00	2.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
68	Obiectivul 68: Consultanta si/sau asistenta tehnica in vederea realizarii proiectului „Amenajare Parc Insula Lacul Morii” COD SMIS 339095	401.63	401.63	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	401.63	401.63	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
69	Obiectivul 69: Consultanta si/sau asistenta tehnica in vederea realizarii proiectului „Amenajare Parc Grozavestii” COD SMIS 339096	96.80	96.80	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	96.80	96.80	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
70	Obiectivul 70: Reparatii hala productie si magazie de lucru Sectia Dotari	900.00	900.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	900.00	900.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
71	Obiectivul 71: Infiintare gura scurgere apa pluviala -Dr. Taberei 120	77.00	77.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	77.00	77.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
72	Obiectivul 72: Lucrari de foraj orizontal pentru alimentare cu apa str. Preciziei fara numar	3.00	3.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	

	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	3.00	3.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
73	Obiectivul 73: Puturi forate	900.00	900.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	900.00	900.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
74	Obiectivul 74: Lucrari Fantana arteziana de exterior	40.00	40.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	40.00	40.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
75	Obiectivul 75: Lucrari de construire fosa septica bd. Timisoara 139	50.00	50.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	50.00	50.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
76	Obiectivul 76: Lucrari de monitorizare si supraveghere video in parcuri si locuri de joaca	900.00	900.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	900.00	900.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
77	Obiectivul 77: Litere volumetrice luminoase	15.00	15.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	15.00	15.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
78	Obiectivul 78: Registrul spatiilor verzi	3 000.00	3 000.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	3 000.00	3 000.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

79	Obiectivul 79: Elaborare studii privind introducerea solutiilor de tp rain water management in investitiile publice din Sectorul 6	330.00	330.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	330.00	330.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
80	Obiectivul 80: Elaborare studii privind introducerea nature based solution in proiectele de investitii publice din Sectorul 6	330.00	330.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	330.00	330.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
70.xx.50	Alte servicii in domeniile locuintelor, serviciilor	70.00	70.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	70.00	70.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
1	Obiectivul 1: Unitate calculator sistem all in on	30.00	30.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	30.00	30.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2.	Obiectivul 2: Instalatie alarmare incendiu sediu central	30.00	30.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	30.00	30.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3	Obiectivul 3: Laptop	10.00	10.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	10.00	10.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
84.xx.03.03	Strazi	40 938.00	40 938.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	

	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	40 938.00	40 938.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
1	Obiectivul 1: Freza asfalt	1 200.00	1 200.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1 200.00	1 200.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2.	Obiectivul 2: Cilindru compactor 16-20 tone	750.00	750.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	750.00	750.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3	Obiectivul 3: SF pentru obiectivul de investitii "Reteaua secundara de piste de biciclete" din sectorul 6	273.00	273.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	273.00	273.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4	Obiectivul 4: Lucrari de iluminat treceri de pietoni	1 423.00	1 423.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1 423.00	1 423.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5	Obiectivul 5: Lucrari (retele) cismele cu apa potabila	100.00	100.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	100.00	100.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
6	Obiectivul 6: Lucrari extindere (retele) canalizare pluviala	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

7	Obiectivul 7: Reparatii capitale si servicii conexe aferente executiei lucrarilor de infrastructura rutiera (strazi, alei, trotuare, parcare, treceri la nivel cu calea ferata)	17 856.00	17 856.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	17 856.00	17 856.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
8	Obiectivul 8: Reparatii capitale si servicii conexe aferente executiei lucrarilor de infrastructura rutiera (alei, trotuare, parcare) pe Bdul 1 Mai	3 653.00	3 653.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	3 653.00	3 653.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
9 13	Obiectivul 9: Reparatii capitale si servicii conexe aferente executiei lucrarilor de infrastructura rutiera MICROZONA	8 800.00	8 800.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	8 800.00	8 800.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
10	Obiectivul 10: Reabilitare POD DE ACCES Insula Lacul Morii	5 600.00	5 600.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	5 600.00	5 600.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
11	Obiectivul 11: Subtraversare Bdul Iuliu Maniu - str. Preciziei	1 000.00	1 000.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1 000.00	1 000.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
12	Obiectivul 12: Instalatie echipamente modul GSM ptr. Fantanile arteziene din Piateta Favorit	13.00	13.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	

	- mixt									
	- neutru	1 000.00	1 000.00							
	- neetichetat									
11	Obiectivul 11 Instalare constructii modulare in vederea relocarii elevilor	5.00	5.00							
	- verde									
	- maro									
	- mixt									
	- neutru	5.00	5.00							
	- neetichetat									
70.xx.50	Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	16 640.00	16 640.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	16 640.00	16 640.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00							
1	Obiectivul 1 Lucări de marcaje orizontale și verticale	3 545.00	3 545.00							
	- verde									
	- maro									
	- mixt									
	- neutru	3 545.00	3 545.00							
	- neetichetat									
2	Obiectivul 2 Lucrari de ansamblare rasteluri securizate pentru biciclete	400.00	400.00							
	- verde									
	- maro									
	- mixt									
	- neutru	400.00	400.00							
	- neetichetat									
3	Obiectivul 3 Lucrari amplasare si punere in functiune parcarilor securizate cu bariera	250.00	250.00							
	- verde									
	- maro									
	- mixt									
	- neutru	250.00	250.00							
	- neetichetat									
4	Obiectivul 4 Lucrari de alimentare a parcarilor securizate de biciclete cu energie electrica	2 600.00	2 600.00							
	- verde									
	- maro									
	- mixt									
	- neutru	2 600.00	2 600.00							

	- maro									
	- mixt									
	- neutru	65.00	65.00							
	- neetichetat									
12	Obiectivul 12 Hidrobiciclete	400.00	400.00							
	- verde									
	- maro									
	- mixt									
	- neutru	400.00	400.00							
	- neetichetat									
13	Obiectivul 13 Documentatii tehnico-economice, actualizari, studii, avize pentru constructie parcare supratrana, constructie modulara MATERNA	450.00	450.00							
	- verde									
	- maro									
	- mixt									
	- neutru	450.00	450.00							
	- neetichetat									

PRIMAR,
Paul - Cristian MOLDOVAN

DIRECTOR GENERAL,
Doina HONCIU

DIRECTOR GENERAL ADJUNCT,
Mihaela - Daniela BUCUR

Întocmit,
Diana ZIDARU