ROMÂNIA
CONSILIUL LOCAL AL SECTORULUI 6
AL MUNICIPIULUI BUCUREȘTI

HOTĂRÂRE

privind aprobarea rectificării Bugetului consolidat de venituri şi cheltuieli al subdiviziunii administrativ-teritoriale Sector 6 Bucureşti pe anul 2026

Având în vedere Referatul de aprobare al Primarului Sectorului 6 și Raportul de specialitate al Direcţiei Generale Economice nr. 146405/18.09.2026, din cadrul aparatului de specialitate al Primarului Sectorului 6;

Văzând avizele Comisiilor de specialitate ale Consiliului Local al Sectorului 6 nr. 1 - Buget, Finanţe, Investiții și Fonduri Europene și nr. 5 - Juridică, Disciplină Urbană, de Ordine Publică şi Situații de Urgență şi amendamentele consilierilor locali, Alexandrescu Florin Cristian, Diaconu Britany, Gorunescu Silviu Marius, Nicolescu Ionuț și Ștefan Mihaela Ana Maria;

Ținând seama de prevederile Legii nr. 24/2000 privind normele de tehnică legislativă pentru eleborarea actelor normative, republicată, cu modificările și completările ulterioare;
În temeiul Legii nr. 43/2026 a bugetului de stat pe anul 2026;

În temeiul prevederilor art. 19 alin. (1) litera a), b) și c), art. 20 alin. (1) litera a), art. 26, art. 45 și art. 46 din Legea nr. 273/2006 privind finanţele publice locale, cu modificările şi completările ulterioare;

În temeiul prevederilor art. 139 alin. (3) litera a), art. 166 alin. (2) litera d), art. 196 alin. (1) litera a) și art. 197 din O.U.G. nr. 57/2019 privind Codul administrativ, cu modificările şi completările ulterioare;

Consiliul Local al Sectorului 6

HOTĂRĂŞTE:

Art. 1. (1) Se aprobă rectificarea Bugetului local de venituri şi cheltuieli al subdiviziunii administrativ-teritoriale sector 6 Bucureşti pe anul 2026 în sumă de **2.761.682,77 mii lei** la partea de cheltuieli și în sumă de **2.693.000,61 mii lei** la partea de venituri, conform Anexelor nr. I și II ce cuprind Formularul 11/01 cu Anexa 1, anexe care fac parte integrantă din prezenta hotărâre.

(2) Se aprobă utilizarea sumei de 68.682,16 mii lei reprezentând excedentul bugetului local al subdiviziunii administrativ-teritoriale sector 6 la data de 31.12.2025, pentru finanțarea cheltuielilor secțiunii de dezvoltare.

Art. 2. (1) Se aprobă rectificarea Bugetului instituţiilor publice şi activităţilor finanţate integral sau parţial din venituri proprii al subdiviziunii administrativ-teritoriale sector 6 Bucureşti pe anul 2026 în sumă de **235.324,78 mii lei** la partea de cheltuieli și în sumă de **227.061,78 mii lei** la partea de venituri, conform Anexelor nr. III și IV ce cuprind Formularul 11/02 cu Anexa 1, anexe care fac parte integrantă din prezenta hotărâre.

(2) Se aprobă utilizarea sumei de 8.263,00 mii lei reprezentând excedentul bugetului instituțiilor publice şi activităţilor finanţate integral sau parţial din venituri proprii al subdiviziunii administrativ-teritoriale sector 6 la data de 31.12.2025, pentru efectuarea de cheltuieli.

Art. 3. Se aprobă rectificarea Raportului privind rezultatele etichetării cheltuielilor bugetare, detaliat pe capitole și surse de finanțare.

Art. 4. (1) Primarul Sectorului 6, Direcţia Generală Economică, Direcția Generală Investiții Publice, ordonatorii secundari şi ordonatorii terţiari de credite vor duce la îndeplinire prevederile prezentei hotărâri, conform competenţelor.

(2) Comunicarea şi aducerea la cunoştinţa publică se vor face conform competenţelor, prin grija Secretarului general al Sectorului 6.

Art. 5. Prezenta hotărâre poate fi contestată de cei interesați la instanța competentă, în termenul prevăzut de lege.

PREŞEDINTE DE ŞEDINŢĂ,

Adina Nicolescu

CONTRASEMNEAZĂ
pentru legalitate conf. art. 243 alin. (1) lit. a) din O.U.G. nr. 57/2019
Secretarul general al Sectorului 6,

Demirel Spiridon

Nr.: 185
Data: 24.09.2026

ANEXA I

Unitatea administrativ-teritorială: Consiliul Local al Sectorului 6 al Municipiului București **la H.C.L. al Sectorului 6 nr. 185/24.09.2026**

Formular: **11/01**

BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE ŞI SUBCAPITOLE
PE ANUL 2026 ŞI ESTIMĂRI PENTRU ANII 2027-2029

- mii lei -

D E N U M I R E A I N D I C A T O R I L O R	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
TOTAL VENITURI(cod 00.02+00.15+00.16+00.17+45.02+ 46.02+48.02)	**00.01**	**2,693,000.61**	**667,655.68**	**477,350.21**	**820,288.56**	**727,706.16**	**2,752,359.18**	**2,757,756.43**	**2,749,666.18**
VENITURI PROPRII (00.02-11.02-37.02+00.15)	**49.90**	1,499,670.96	573,706.00	296,830.00	318,303.96	310,831.00	1,532,663.72	1,535,663.06	1,531,164.05
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,844,150.18	654,735.05	411,324.52	395,600.59	382,490.02	1,884,721.48	1,888,409.78	1,882,877.33
A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	1,799,696.18	644,401.05	397,769.52	385,874.59	371,651.02	1,839,289.50	1,842,888.89	1,837,489.80
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,064,370.96	257,636.00	255,256.00	275,739.96	275,739.00	1,087,787.12	1,089,915.86	1,086,722.75
A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 01.02)	00.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit (cod 01.02.01)	01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit de la agenţi economici [1])	01.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,064,370.96	257,636.00	255,256.00	275,739.96	275,739.00	1,087,787.12	1,089,915.86	1,086,722.75
Impozit pe venit (cod 03.02.17+03.02.18)	03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe onorariul avocaţilor şi notarilor publici	03.02.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,064,370.96	257,636.00	255,256.00	275,739.96	275,739.00	1,087,787.12	1,089,915.86	1,086,722.75
Cote defalcate din impozitul pe venit	04.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1,064,370.96	257,636.00	255,256.00	275,739.96	275,739.00	1,087,787.12	1,089,915.86	1,086,722.75
Sume repartizate din Fondul la dispoziția Consiliului Județean	04.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume repartizate pentru finanțarea instituțiilor de spectacole și concerte	04.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 05.02)	00.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte impozite pe venit, profit si castiguri din capital (cod 05.02.50)	05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte impozite pe venit, profit si castiguri din capital	05.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	291,010.00	234,923.00	18,931.00	20,300.00	16,856.00	297,412.22	297,994.24	297,121.21
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	291,010.00	234,923.00	18,931.00	20,300.00	16,856.00	297,412.22	297,994.24	297,121.21
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	256,500.00	215,517.00	15,115.00	15,500.00	10,368.00	262,143.00	262,656.00	261,886.50
Impozit pe cladiri de la persoane fizice *)	07.02.01.01	86,500.00	72,504.00	9,279.00	2,500.00	2,217.00	88,403.00	88,576.00	88,316.50
Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02	170,000.00	143,013.00	5,836.00	13,000.00	8,151.00	173,740.00	174,080.00	173,570.00
Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	19,501.00	15,087.00	1,849.00	1,600.00	965.00	19,930.02	19,969.02	19,910.52
Impozit pe terenuri de la persoane fizice *)	07.02.02.01	7,000.00	4,644.00	950.00	800.00	606.00	7,154.00	7,168.00	7,147.00
Impozit si taxa pe teren de la persoane juridice *)	07.02.02.02	12,500.00	10,443.00	899.00	800.00	358.00	12,775.00	12,800.00	12,762.50
Impozitul pe terenul din extravilan *) + Restante din anii anteriori din impozitul pe teren agricol	07.02.02.03	1.00	0.00	0.00	0.00	1.00	1.02	1.02	1.02
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	12,009.00	2,001.00	1,656.00	3,000.00	5,352.00	12,273.20	12,297.22	12,261.19
Alte impozite si taxe pe proprietate	07.02.50	3,000.00	2,318.00	311.00	200.00	171.00	3,066.00	3,072.00	3,063.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	402,915.22	117,929.05	120,554.52	86,834.63	77,597.02	411,779.35	412,585.19	411,376.44

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	11.02	339,014.22	80,464.05	109,494.52	77,334.63	71,721.02	346,472.53	347,150.56	346,133.52
Sume defalcate din taxa pe valoarea adăugată pentru finanţarea cheltuielilor descentralizate la nivelul	11.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume defalcate din taxa pe valoarea adăugată pentru finanţarea cheltuielilor descentralizate la nivelul	11.02.02	281,460.22	65,574.55	86,472.92	67,550.45	61,862.30	287,652.34	288,215.27	287,370.88
Sume defalcate din taxa pe valoarea adăugată pentru drumuri	11.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume defalcate din taxa pe valoarea adăugată pentru echilibrarea bugetelor locale	11.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume defalcate din taxa pe valoarea adăugată pentru finanţarea învăţământului particular şi a celui	11.02.09	57,554.00	14,889.50	23,021.60	9,784.18	9,858.72	58,820.19	58,935.30	58,762.63
Alte impozite si taxe generale pe bunuri si servicii (cod 12.02.07+12.02.18)	12.02	1.00	0.00	0.00	0.00	1.00	1.02	1.02	1.02
Taxe hoteliere-restante	12.02.07	1.00	0.00	0.00	0.00	1.00	1.02	1.02	1.02
Impozitul suplimentar din vânzarea terenurilor agricole situate în extravilan	12.02.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice (cod 15.02.01+15.02.50)	15.02	1,600.00	593.00	298.00	400.00	309.00	1,635.20	1,638.40	1,633.60
Impozit pe spectacole	15.02.01	1,600.00	593.00	298.00	400.00	309.00	1,635.20	1,638.40	1,633.60
Alte taxe pe servicii specifice	15.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	62,300.00	36,872.00	10,762.00	9,100.00	5,566.00	63,670.60	63,795.20	63,608.30
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	52,600.00	34,243.00	7,647.00	6,900.00	3,810.00	53,757.20	53,862.40	53,704.60
Impozit pe mijloacele de transport detinute de persoane fizice *)	16.02.02.01	31,400.00	21,977.00	4,412.00	3,500.00	1,511.00	32,090.80	32,153.60	32,059.40
Impozit pe mijloacele de transport detinute de persoane juridice *)	16.02.02.02	21,200.00	12,266.00	3,235.00	3,400.00	2,299.00	21,666.40	21,708.80	21,645.20
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	9,700.00	2,629.00	3,115.00	2,200.00	1,756.00	9,913.40	9,932.80	9,903.70
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	41,400.00	33,913.00	3,028.00	3,000.00	1,459.00	42,310.80	42,393.60	42,269.40
Alte impozite si taxe fiscale (cod 18.02.50)	18.02	41,400.00	33,913.00	3,028.00	3,000.00	1,459.00	42,310.80	42,393.60	42,269.40
Alte impozite si taxe	18.02.50	41,400.00	33,913.00	3,028.00	3,000.00	1,459.00	42,310.80	42,393.60	42,269.40
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	44,454.00	10,334.00	13,555.00	9,726.00	10,839.00	45,431.99	45,520.90	45,387.53
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	600.00	0.00	1.00	150.00	449.00	613.20	614.40	612.60
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	100.00	0.00	1.00	25.00	74.00	102.20	102.40	102.10
Varsaminte din profitul net al regiilor autonome	30.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din concesiuni si inchirieri (cod 30.02.05.01+30.02.05.05+ 30.02.05.30)	30.02.05	100.00	0.00	1.00	25.00	74.00	102.20	102.40	102.10
Redevenţe miniere	30.02.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Redevenţe din exploatarea terenurilor cu destinaţie agricolă	30.02.05.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	100.00	0.00	1.00	25.00	74.00	102.20	102.40	102.10
Venituri din dividende (cod 30.02.08.02+ 30.02.08.03)	30.02.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din dividende de la alti platitori*)	30.02.08.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dividente de la societăţile şi companiile naţionale şi societăţile cu capital majoritar de stat*)	30.02.08.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din proprietate	30.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din dobanzi (cod 31.02.03)	31.02	500.00	0.00	0.00	125.00	375.00	511.00	512.00	510.50
Alte venituri din dobanzi	31.02.03	500.00	0.00	0.00	125.00	375.00	511.00	512.00	510.50
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	43,854.00	10,334.00	13,554.00	9,576.00	10,390.00	44,818.79	44,906.50	44,774.93
Venituri din prestari de servicii si alte activitati (cod33.02.08+33.02.10+33.02.12+33.02.13+33.02.24+33.02.26+33.02.27+33.02.28+33.02.33+33.02.50)	33.02	12,280.00	2,887.00	2,778.00	2,826.00	3,789.00	12,550.16	12,574.72	12,537.88
Venituri din prestari de servicii	33.02.08	40.00	16.00	11.00	8.00	5.00	40.88	40.96	40.84
Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	33.02.10	3,500.00	777.00	933.00	800.00	990.00	3,577.00	3,584.00	3,573.50
Contributia persoanelor beneficiare ale cantinelor de ajutor social	33.02.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contribuţia de întreţinere a persoanelor asistate	33.02.13	1,500.00	268.00	293.00	375.00	564.00	1,533.00	1,536.00	1,531.50
Taxe din activitati cadastrale si agricultura	33.02.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Venituri din despăgubiri	33.02.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contribuţia lunară a părinţilor pentru întreţinerea copiilor în unităţile de protecţie socială	33.02.27	10.00	2.00	2.00	3.00	3.00	10.22	10.24	10.21
Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	200.00	13.00	19.00	60.00	108.00	204.40	204.80	204.20
Contribuţii pentru finanţarea Programului "Școală după scoală"	33.02.33	5,500.00	1,738.00	1,276.00	1,200.00	1,286.00	5,621.00	5,632.00	5,615.50
Alte venituri din prestari de servicii si alte activitati	33.02.50	1,530.00	73.00	244.00	380.00	833.00	1,563.66	1,566.72	1,562.13
Venituri din taxe administrative, eliberari permise (cod34.02.02+34.02.50)	34.02	90.00	18.00	17.00	25.00	30.00	91.98	92.16	91.89
Taxe extrajudiciare de timbru	34.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din taxe administrative, eliberari permise	34.02.50	90.00	18.00	17.00	25.00	30.00	91.98	92.16	91.89
Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	22,502.00	5,976.00	4,759.00	6,125.00	5,642.00	22,997.04	23,042.05	22,974.54
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	35.02.01	22,000.00	5,976.00	4,759.00	6,000.00	5,265.00	22,484.00	22,528.00	22,462.00
Venituri din amenzi şi alte sancţiuni aplicate de către alte instituţii de specialitate	35.02.01.02	22,000.00	5,976.00	4,759.00	6,000.00	5,265.00	22,484.00	22,528.00	22,462.00
Penalitati pentru nedepunerea sau depunerea cu intirziere a declaratiei de impozite si taxe	35.02.02	2.00	0.00	0.00	0.00	2.00	2.04	2.05	2.04
Incasari din valorificarea bunurilor confiscate, abandonate si alte sume constatate odata cu confiscarea potrivit legii (cod 35.02.03.01)	35.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Incasari din valorificarea bunurilor confiscate, abandonate si alte sume constatate odata cu confiscarea potrivit legii	35.02.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte amenzi, penalitati si confiscari	35.02.50	500.00	0.00	0.00	125.00	375.00	511.00	512.00	510.50
Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.14+36.02.22+36.02.23+ 36.02.31+36.02.47+36.02.50)	36.02	3,367.00	838.00	1,000.00	600.00	929.00	3,441.07	3,447.81	3,437.71
Venituri din aplicarea prescriptiei extinctive (cod 36.02.01.01)	36.02.01	165.00	38.00	61.00	0.00	66.00	168.63	168.96	168.47
Venituri din aplicarea prescriptiei extinctive	36.02.01.01	165.00	38.00	61.00	0.00	66.00	168.63	168.96	168.47
Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	36.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe speciale	36.02.06	2.00	0.00	1.00	0.00	1.00	2.04	2.05	2.04
Varsaminte din amortizarea mijloacelor fixe	36.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din ajutoare de stat recuperate	36.02.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din recuperarea cheltuielilor efectuate în cursul procesului de executare silită	36.02.14	200.00	52.00	6.00	50.00	92.00	204.40	204.80	204.20
Venituri din restituirea sumelor alocate pentru reducerea riscului seismic	36.02.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxa de reabilitare termică	36.02.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contribuţia asociaţiei de proprietari pentru lucrările de reabilitare termică	36.02.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri pentru finanţarea secţiunii de dezvoltare	36.02.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri	36.02.50	3,000.00	748.00	932.00	550.00	770.00	3,066.00	3,072.00	3,063.00
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.03+37.02.04+37.02.05+37.02.50)	37.02	5,615.00	615.00	5,000.00	0.00	0.00	5,738.53	5,749.76	5,732.92
Donatii si sponsorizari **)	37.02.01	5,615.00	615.00	5,000.00	0.00	0.00	5,738.53	5,749.76	5,732.92
Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul	37.02.03	-293,108.79	-53,395.00	-39,000.00	-137,839.35	-62,874.44	0.00	0.00	0.00
Vărsăminte din secţiunea de funcţionare	37.02.04	293,108.79	53,395.00	39,000.00	137,839.35	62,874.44	0.00	0.00	0.00
Sume primite din Fondul de Solidaritate al Uniunii Europene	37.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte transferuri voluntare	37.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. VENITURI DIN CAPITAL (cod 39.02)	**00.15**	**150.00**	**50.00**	**0.00**	**38.00**	**62.00**	**153.30**	**153.60**	**153.15**
Venituri din valorificarea unor bunuri (cod39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	150.00	50.00	0.00	38.00	62.00	153.30	153.60	153.15
Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	150.00	50.00	0.00	38.00	62.00	153.30	153.60	153.15
Venituri din vanzarea locuintelor construite din fondurile statului	39.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din privatizare	39.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale**)	39.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Depozite speciale pentru constructii de locuinte	39.02.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. OPERAŢIUNI FINANCIARE (cod 40.02+41.02)	00.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.18+40.02.50)	40.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Încasări din rambursarea împrumuturilor pentru înfiinţarea unor instituţii şi servicii publice de interes local sau a unor activităţi finanţate integral din venituri proprii	40.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Încasări din rambursarea microcreditelor de la persoane fizice şi juridice	40.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Împrumuturi temporare din trezoreria statului **)	40.02.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casă ale secţiunii de funcţionare**)	40.02.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casă ale secţiunii de dezvoltare**)	40.02.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din excedentul bugetului local utilizate pentru finanţarea cheltuielilor secţiunii de dezvoltare**)	40.02.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în cadrul mecanismului decontării cererilor de plată*)	40.02.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din excedentul bugetului local utilizate pentru finanţarea cheltuielilor secţiunii de funcţionare**)	40.02.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Încasări din rambursarea altor împrumuturi acordate	40.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte operaţiuni financiare (cod 41.02.05+41.02.14)	41.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Disponibilităţi rezervate pentru plăţi ale unităţilor de învăţământ special şi a altor instituţii publice de pe raza altor unităţi administrativ-teritoriale decât cea pe raza căreia îşi desfăşoară activitatea consiliul judeţean/ Consiliul General al Municipiului Bucureşti**) (41.02.05.01+41.02.05.02)	41.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Disponibilităţi rezervate pentru plăţi ale unităţilor de învăţământ special şi a altor instituţii publice de pe raza altor unităţi administrativ-teritoriale decât cea pe raza căreia îşi desfăşoară activitatea consiliul judeţean/ Consiliul General al Municipiului Bucureşti,pentru secţiunea de funcţionare**)	41.02.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Disponibilităţi rezervate pentru plăţi ale unităţilor de învăţământ special şi a altor instituţii publice de pe raza altor unităţi administrativ-teritoriale decât cea pe raza căreia îşi desfăşoară activitatea consiliul judeţean/ Consiliul General al Municipiului Bucureşti,pentru secţiunea de dezvoltare**)	41.02.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate din Fondul de Dezvoltare şi Investiţii	41.02.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII (cod 00.18)	00.17	464,586.42	9,238.53	54,134.29	227,912.83	173,300.77	474,919.87	475,860.30	474,455.29
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	464,586.42	9,238.53	54,134.29	227,912.83	173,300.77	474,919.87	475,860.30	474,455.29
Subventii de la bugetul de stat (cod42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.16+ 42.02.18+42.02.20 +42.02.21+42.02.28+42.02.29+42.02.32+42.02.34 + 42.02.35+42.02.40 la 42.02.42+ 42.02.45+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.65 la 42.02.67+42.02.69+42.02.73 +42.02.77+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84 la 42.02.86+42.02.87+42.02.88+42.02.89 +42.02.90+42.02.91+42.02.92+42.02.93+42.02.98)	**42.02**	**418,107.06**	**3,647.65**	**45,891.87**	**211,210.18**	**157,357.36**	**427,305.42**	**428,141.63**	**426,887.31**
Programul Termoficare (cod 42.02.01.01+42.02.01.02)	42.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate de la bugetul de stat pentru Programul Termoficare	42.02.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate pentru Programul Termoficare din sumele obţinute din vânzarea certificatelor de emisii de gaze cu efect de seră	42.02.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Planuri si regulamente de urbanism	42.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanţarea acţiunilor privind reducerea riscului seismic al construcţiilor existente cu destinaţie de locuinţă	42.02.10	10,000.00	0.00	0.00	10,000.00	0.00	10,220.00	10,240.00	10,210.00
Subvenţii pentru reabilitarea termică a clădirilor de locuit	42.02.12	50,000.00	0.00	20,000.00	30,000.00	0.00	51,100.00	51,200.00	51,050.00
Subvenţii pentru finanţarea programelor multianuale prioritare de mediu şi gospodărire a apelor	42.02.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanţarea unor cheltuieli de capital ale unităţilor de învăţământ preuniversitar	42.02.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenţii primite din Fondul Naţional de Dezvoltare **)	42.02.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Subvenţii de la bugetul de stat către bugetele locale pentru finantarea investitiilor în sănătate(cod 42.02.16.01+42.02.16.02+42.02.16.03)	42.02.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenţii de la bugetul de stat către bugetele locale pentru finanţarea aparaturii medicale şi echipamentelor de comunicaţii în urgenţă în sănătate	42.02.16.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenţii de la bugetul de stat către bugetele locale pentru finanţarea reparaţiilor capitale în sănătate	42.02.16.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenţii de la bugetul de stat către bugetele locale pentru finanţarea altor investiţii în sănătate	42.02.16.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenţii din veniturile proprii ale Ministerului Sănătăţii către bugetele locale pentru finanţarea investiţiilor în sănătate (cod42.02.18.01+42.02.18.02+48.02.18.03)	42.02.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenţii din veniturile proprii ale Ministerului Sănătăţii către bugetele locale pentru finanţarea aparaturii medicale şi echipamentelor de comunicaţii în urgenţă în sănătate	42.02.18.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenţii din veniturile proprii ale Ministerului Sănătăţii către bugetele locale pentru finanţarea reparaţiilor capitale în sănătate	42.02.18.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenţii din veniturile proprii ale Ministerului Sănătăţii către bugetele locale pentru finanţarea altor investiţii în sănătate	42.02.18.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare***)	42.02.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte drepturi pentru dizabilitate şi adopţie	42.02.21	5,000.00	375.00	4,625.00	0.00	0.00	5,110.00	5,120.00	5,105.00
Subventii primite din Fondul de Interventie**)	42.02.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea lucrărilor de cadastru imobiliar	42.02.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenţii pentru compensarea creşterilor neprevizionate ale preţurilor la combustibili	42.02.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru acordarea ajutorului pentru încălzirea locuinţei şi a suplimentului pentru energie alocate pentru consumul de combustibili solizi şi/sau petrolieri	42.02.34	40.00	3.45	36.55	0.00	0.00	40.88	40.96	40.84
Subvenţii din bugetul de stat pentru finanţarea unităţilor de asistenţă medico-sociale	42.02.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat catre bugetele locale pentru realizarea obiectivelor de investitii in turism	42.02.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de administratiile locale în cadrul programelor FEGA implementate de APIA	42.02.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de administratiile locale în cadrul programelor finantate din Fondul Social European	42.02.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national (42.02.51.01+42.02.51.02)	42.02.51	175.00	0.00	0.00	175.00	0.00	178.85	179.20	178.68
Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national, destinate sectiunii de functionare a bugetului local	42.02.51.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national, destinate sectiunii de dezvoltare a bugetului local	42.02.51.02	175.00	0.00	0.00	175.00	0.00	178.85	179.20	178.68
Subventii primite de la bugetul de stat pentru finantarea investitiilor pentru institutii publice de asistenta sociala si unitati de asistenta medico-sociale	42.02.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenţii pentru sprijinirea construirii de locuinţe	42.02.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenţii pentru finanţarea locuinţelor sociale	42.02.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate din bugetul de stat aferente corecţiilor financiare	42.02.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanţarea Programului Naţional de Dezvoltare Locală	42.02.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenţii din bugetul de stat alocate conform contractelor încheiate cu direcţiile de sănătate publică	42.02.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenţii din sume obţinute în urma scoaterii la licitaţie a certificatelor de emisii de gaze cu efect de seră pentru finanţarea proiectelor de investiţii	42.02.67	18,251.78	0.00	0.00	18,251.78	0.00	18,653.32	18,689.82	18,635.07

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Subvenţii de la bugetul de stat către bugetele locale necesare susţinerii derulării proiectelor finanţate din fonduri externe nerambursabile (FEN) postaderare aferete perioadei de programare 2014-2020****)	42.02.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenţii pentru realizarea activităţii de colectare, transport, depozitare şi neutralizare a deşeurilor de origine animală	42.02.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenţii primite în cadrul Programului staţiuni balneare	42.02.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenţii pentru finanţarea liceelor tehnologice cu profil preponderent agricol (cod 42.02.79.01+42.02.79.02)	42.02.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenţii pentru finanţarea liceelor tehnologice cu profil preponderent agricol, pentru sectiunea de funcţionare	42.02.79.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenţii pentru finanţarea liceelor tehnologice cu profil preponderent agricol, pentru sectiunea de dezvoltare	42.02.79.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenţii de la bugetul de stat pentru decontarea cheltuielilor pentru carantina	42.02.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate pentru indemnizaţii aferente suspendării temporare a contractului de activitate sportivă	42.02.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate pentru stimulentul de risc	42.02.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente Programului de finanţare Fondul de acţiune în domeniul managementului energiei durabile	42.02.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenţii pentru achitarea serviciilor prestate, bunurilor livrate sau lucrărilor executate precum şi plata altor cheltuieli eligibile aferente proiectelor finanţate din Fondul de Dezvoltare şi Investiţii	42.02.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenţii de la bugetul de stat către locale pentru decontarea serviciilor aferente măsurilor de prevenire şi combatere a atacurilor exemplarelor de urs brun	42.02.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenţii de la bugetul de stat către bugetele locale pentru Programul naţional de investiţii „Anghel	42.02.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alocări de sume din PNRR aferente asistenţei financiare nerambursabile (cod 42.02.88 01 la 42.02.88.03)	42.02.88	172,859.20	59.20	9,698.46	77,925.18	85,176.36	176,662.10	177,007.82	176,489.24
Fonduri europene nerambursabile	42.02.88.01	139,259.72	59.20	8,189.38	61,879.98	69,131.16	142,323.43	142,601.95	142,184.17
Finantare publica naţionala	42.02.88.02	32,090.40	0.00	0.00	16,045.20	16,045.20	32,796.39	32,860.57	32,764.30
Sume aferente TVA	42.02.88.03	1,509.08	0.00	1,509.08	0.00	0.00	1,542.28	1,545.30	1,540.77
Alocări de sume din PNRR aferente componentei împrumuturi (cod 42.02.89.01 la 42.02.89.03)	42.02.89	144,998.26	0.00	1,792.26	71,025.00	72,181.00	148,188.22	148,478.22	148,043.22
Fonduri din împrumut rambursabil	42.02.89.01	140,000.00	0.00	0.00	69,425.00	70,575.00	143,080.00	143,360.00	142,940.00
Finantare publica naţionala	42.02.89.02	4,998.26	0.00	1,792.26	1,600.00	1,606.00	5,108.22	5,118.22	5,103.22
Sume aferente TVA	42.02.89.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate de către responsabilii de implementare a investiţiilor specifice locale din sume de la bugetul de stat aferente asistenţei financiare nerambursabile a PNRR(cod 42.02.90.01 la 42.02.90.03)	42.02.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	42.02.90.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare publica naţionala	42.02.90.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	42.02.90.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate de către responsabilii de implementare a investiţiilor specifice locale din sume de la bugetul de stat aferente componentei împrumuturi a PNRR (cod 42.02.91.01 la 42.02.91.03)	42.02.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri din împrumut rambursabil	42.02.91.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare publica naţionala	42.02.91.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	42.02.91.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenţii de la bugetul de stat pentru implementarea proiectelor de infrastructură de transport (cod 42.02.92.01 la 42.02.92.03)	42.02.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanţarea nationala	42.02.92.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	42.02.92.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	42.02.92.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Subvenţii de la bugetul de stat necesare susţinerii derulării proiectelor finanţate din fonduri externe nerambursabile (FEN) postaderare, aferete perioadei de programare 2021-2027 (cod 42.02.93.01+42.02.93.03)	42.02.93	12,949.60	3,210.00	9,739.60	0.00	0.00	13,234.49	13,260.39	13,221.54
Subvenţii de la bugetul de stat către bugetele locale necesare susţinerii derulării proiectelor finanţate din fondurile europene dedicate Afacerilor interne, pentru perioada de programare 2021 – 2027	42.02.93.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenţii de la bugetul de stat către bugetele locale necesare susţinerii derulării proiectelor finanţate din FEN postaderare, aferente perioadei de programare 2021-2027	42.02.93.03	12,949.60	3,210.00	9,739.60	0.00	0.00	13,234.49	13,260.39	13,221.54
Sume alocate din bugetul de stat pentru finanţarea TVA aferent proiectelor de investiţii	42.02.98	3,833.22	0.00	0.00	3,833.22	0.00	3,917.55	3,925.22	3,913.72
Subventii de la alte administratii (cod43.02.01+43.02.04+ 43.02.07+43.02.08+43.02.20+43.02.21+ 43.02.23+43.02.24+43.02.30 + 43.02.31+43.02.34+43.02.39+43.02.41+43.02.44+43.02.47)	**43.02**	**46,479.36**	**5,590.88**	**8,242.42**	**16,702.65**	**15,943.41**	**47,614.46**	**47,718.67**	**47,567.98**
Subventii primite de la bugetele consiliilor judetene pentru protectia copilului	43.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenţii de la bugetul asigurărilor pentru şomaj către bugetele locale, pentru finanţarea programelor pentru ocuparea temporară a fortei de munca si subventionarea locurilor de munca	43.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii primite de la alte bugete locale pentru instituţiile de asistenţă socială pentru persoanele cu	43.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenţii primite de la bugetele consiliilor locale şi judeţene pentru ajutoare în situaţii de extremă dificultate **)	43.02.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte subventii primite de la administratia centrala pentru finantarea unor activitati	43.02.20	10,525.29	0.00	3,508.43	3,508.00	3,508.86	10,756.85	10,777.90	10,746.32
Sume primite de la Agenţia Naţională de Cadastru şi Publicitate Imobiliară	43.02.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenţii primite din bugetul judeţului pentru clasele de învăţământ special organizate în cadrul unităţilor de învăţământ de masă	43.02.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenţii primite din bugetele locale pentru clasele de învăţământ de masă organizate în unităţile de învăţământ special	43.02.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la bugetul judeţului pentru plata drepturilor de care beneficiază copiii cu cerinţe educaţionale speciale integraţi în învăţământul de masă	43.02.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate din bugetul AFIR, pentru susţinerea proiectelor din PNDR 2014-2020****)	43.02.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate din bugetul ANCPI pentru finanţarea lucrărilor de înregistrare sistematică din cadrul Programului naţional de cadastru şi carte funciară	43.02.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenţii acordate în baza contractelor de parteneriat sau asociere (cod 43.02.39.01+43.02.39.02)	43.02.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenţii acordate în baza contractelor de parteneriat sau asociere, pentru secţiunea de funcţionare	43.02.39.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenţii acordate în baza contractelor de parteneriat sau asociere, pentru secţiunea de dezvoltare	43.02.39.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate pentru cheltuielile cu alocaţia de hrană şi cu îndemnizaţia de cazare pentru personalul din serviciile sociale publice aflat în izolare preventivă la locul de muncă	43.02.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate din sumele obţinute în urma scoaterii la licitaţie a certificatelor de emisii de gaze cu efect de seră pentru finanţarea proiectelor de investiţii	43.02.44	11,587.43	2,896.88	2,896.85	2,896.85	2,896.85	11,842.35	11,865.53	11,830.77
Sume aferente investiţiilor din Fondul pentru modernizare	43.02.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate din PNRR aferente componentei împrumuturi	43.02.48	5,627.61	0.00	533.14	2,813.80	2,280.67	5,863.97	5,886.48	5,858.34
Fonduri din împrumut rambursabil	43.02.48.01	5,542.48	0.00	448.01	2,813.80	2,280.67	5,775.26	5,797.43	5,769.72
Finanţarea publică nationala	43.02.48.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	43.02.48.03	85.13	0.00	85.13	0.00	0.00	88.71	89.05	88.62
Sume alocate din PNRR aferente asistenţei financiare nerambursabile	43.02.49	18,739.03	2,694.00	1,304.00	7,484.00	7,257.03	19,151.29	19,188.77	19,132.55
Fonduri europene nerambursabile	43.02.49.01	18,045.03	2,226.00	1,078.00	7,484.00	7,257.03	18,442.02	18,478.11	18,423.98
Finanţarea nationala	43.02.49.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	43.02.49.03	694.00	468.00	226.00	0.00	0.00	709.27	710.66	708.57

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari (cod 45.02.01 la 45.02.05 +45.02.07+45.02.08+45.02.15 la 45.02.21+45.02.48+45.02.58+45.02.59+45.02.60)	**45.02**	**384,114.01**	**3,632.10**	**11,891.40**	**196,737.14**	**171,853.37**	**392,564.52**	**393,332.75**	**392,180.40**
Fondul European de Dezvoltare Regionala (cod 45.02.01.02+45.02.01.04) *)	45.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anii anteriori	45.02.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corecţii financiare	45.02.01.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul Social European (cod 45.02.02.02+45.02.02.04) *)	45.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anii anteriori	45.02.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corecţii financiare	45.02.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul de Coeziune (cod 45.02.03.02+45.02.03.04) *)	45.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anii anteriori	45.02.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corecţii financiare	45.02.03.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European Agricol de Dezvoltare Rurala (cod 45.02.04.01+45.02.04.02+45.02.04.03+45.02.04.04) *) ^)	45.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	45.02.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anii anteriori	45.02.04.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prefinanţare	45.02.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corecţii financiare	45.02.04.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European pentru Pescuit (cod 45.02.05.02+45.02.05.04) *)	45.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anii anteriori	45.02.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corecţii financiare	45.02.05.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instrumentul de Asistenta pentru Preaderare (cod 45.02.07.01+45.02.07.02+45.02.07.03+45.02.07.04) *)	45.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	45.02.07.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anii anteriori	45.02.07.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prefinanţare	45.02.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corecţii financiare	45.02.07.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instrumentul European de Vecinatate si Parteneriat (cod 45.02.08.01+45.02.08.02+45.02.08.03 +45.02.08.04)*)	45.02.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	45.02.08.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anii anteriori	45.02.08.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prefinanţare	45.02.08.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corecţii financiare	45.02.08.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe comunitare finantate in perioada 2007-2013 (cod 45.02.15.01+45.02.15.02+45.02.15.03 +45.02.15.04) *)	45.02.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	45.02.15.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anii anteriori	45.02.15.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prefinanţare	45.02.15.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corecţii financiare	45.02.15.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte facilitati si instrumente postaderare (cod 45.02.16.01+45.02.16.02+45.02.16.03+45.02.16.04) *)	45.02.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	45.02.16.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anii anteriori	45.02.16.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prefinanţare	45.02.16.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corecţii financiare	45.02.16.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mecanismul financiar SEE (cod 45.02.17.01+45.02.17.02+45.02.17.03+45.02.17.04) *)	45.02.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	45.02.17.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anii anteriori	45.02.17.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prefinanţare	45.02.17.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corecţii financiare	45.02.17.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mecanismul financiar norvegian (cod 45.02.18.01+45.02.18.02+45.02.18.03+45.02.18.04) *)	45.02.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Sume primite în contul plăţilor efectuate în anul curent	45.02.18.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anii anteriori	45.02.18.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prefinanţare	45.02.18.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corecţii financiare	45.02.18.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programul de cooperare elvetiano-roman vizand reducerea disparitatilor economice si sociale in cadrul Uniunii Europene extinse (cod 45.02.19.01+45.02.19.02+45.02.19.03+45.02.19.04) *)	45.02.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	45.02.19.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anii anteriori	45.02.19.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prefinantare	45.02.19.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corecţii financiare	45.02.19.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenţă tehnică pentru mecanismele financiare SEE (cod 45.02.20.01+45.02.20.02+45.02.20.03+ 45.02.20.04) *)	45.02.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	45.02.20.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anii anteriori	45.02.20.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prefinanţare	45.02.20.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corecţii financiare	45.02.20.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul naţional pentru relaţii bilaterale aferent mecanismelor financiare SEE (cod 45.02.21.01+45.02.21.02+45.02.21.03+45.02.21.04) *)	45.02.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	45.02.21.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anii anteriori	45.02.21.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prefinanţare	45.02.21.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corecţii financiare	45.02.21.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European de Dezvoltare Regională (FEDR), aferent cadrului financiar 2021-2027 (cod 45.02.48.01 la 45.02.48.03)	45.02.48	312,175.99	3,210.00	10,454.00	146,871.32	151,640.67	319,043.86	319,668.21	318,731.69
Sume primite în contul plăţilor efectuate în anul curent	45.02.48.01	92,014.33	0.00	0.00	44,403.00	47,611.33	94,038.65	94,222.67	93,946.63
Sume primite în contul plăţilor efectuate în anii anteriori	45.02.48.02	220,161.66	3,210.00	10,454.00	102,468.32	104,029.34	225,005.22	225,445.54	224,785.05
Prefinanţare	45.02.48.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul Social European Plus (FSE+), aferent cadrului financiar 2021-2027 (cod 45.02.49.01	45.02.49	1,767.50	422.10	1,345.40	0.00	0.00	1,806.39	1,809.92	1,804.62
Sume primite în contul plăţilor efectuate în anul curent	45.02.49.01	5.00	0.00	5.00	0.00	0.00	5.11	5.12	5.11
Sume primite în contul plăţilor efectuate în anii anteriori	45.02.49.02	26.50	0.10	26.40	0.00	0.00	27.08	27.14	27.06
Prefinantare	45.02.49.03	1,736.00	422.00	1,314.00	0.00	0.00	1,774.19	1,777.66	1,772.46
Fondul de Coeziune (FC), aferent cadrului financiar 2021-2027 (45.02.50.01+45.02.50.02) *)	45.02.50	60,403.67	0.00	83.00	40,107.97	20,212.70	61,732.55	61,853.36	61,672.15
Sume primite în contul plăţilor efectuate în anul curent	45.02.50.01	40,426.18	0.00	0.00	20,213.48	20,212.70	41,315.56	41,396.41	41,275.13
Sume primite în contul plăţilor efectuate în anii anteriori	45.02.50.02	19,977.49	0.00	83.00	19,894.49	0.00	20,416.99	20,456.95	20,397.02
Fondul pentru azil, migraţie şi integrare 2021-2027 (FAMI) (Cod 45.02.58.01 la 45.02.58.03)	45.02.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	45.02.58.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anii anteriori	45.02.58.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prefinanţare	45.02.58.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul pentru securitate internă 2021-2027 (FSI)(cod 45.02.59.01 la 45.02.59.03)	45.02.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	45.02.59.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anii anteriori	45.02.59.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prefinanţare	45.02.59.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instrumentul de sprijin financiar pentru managementul frontierelor şi politica de vize 2021-2027 (IMFV) (cod 45.02.60.01 la 45.02.60.03)	45.02.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	45.02.60.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anii anteriori	45.02.60.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prefinanţare	45.02.60.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte programe comunitare finanţate în perioada 2021-2027 (cod 45.02.72.01+45.02.72.02)	45.02.72	9,766.85	0.00	9.00	9,757.85	0.00	9,981.72	10,001.25	9,971.95

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Sume primite în contul plăților efectuate în anul curent	45.02.72.01	4,869.92	0.00	0.00	4,869.92	0.00	4,977.06	4,986.80	4,972.19
Sume primite în contul plăților efectuate în anii anteriori	45.02.72.02	4,896.93	0.00	9.00	4,887.93	0.00	5,004.66	5,014.46	4,999.77
Alte sume primite de la UE (cod 46.02.03+46.02.04+46.02.05)	**46.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Alte sume primite din fonduri de la Uniunea Europeană pentru programele operaționale finanțate în cadrul obiectivului convergență	46.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte sume primite din fonduri de la Uniunea Europeană pentru programele operaționale finanțate din cadrul financiar 2014-2020	46.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte sume primite din fonduri europene în contul cheltuielilor devenite eligibile aferente PNRR	46.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume în curs de distribuire	**47.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Sume încasate pentru bugetul local în contul unic, în curs de distribuire	47.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (cod 48.02.01 la cod 48.02.05+48.02.11+48.02.12+48.02.15+48.02.19+48.02.32+48.02.33)	**48.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fondul European de Dezvoltare Regională (FEDR) (cod 48.02.01.01+48.02.01.02+48.02.01.03)	48.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.02.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anii anteriori	48.02.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prefinanțare	48.02.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul Social European (FSE) (cod 48.02.02.01+48.02.02.02+48.02.02.03)	48.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.02.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anii anteriori	48.02.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prefinanțare	48.02.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul de Coeziune (FC) (cod 48.02.03.01+48.02.03.02+48.02.03.03)	48.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.02.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anii anteriori	48.02.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prefinanțare	48.02.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.02.04.01	0.00							
Sume primite în contul plăților efectuate în anii anteriori	48.02.04.02	0.00							
Prefinanțare	48.02.04.03	0.00							
Fondul European pentru Pescuit și Afaceri Maritime (FEPAM) (cod 48.02.05.01+48.02.05.02 +48.02.05.03)	48.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.02.05.01	0.00							
Sume primite în contul plăților efectuate în anii anteriori	48.02.05.02	0.00							
Prefinanțare	48.02.05.03	0.00							
Instrumentul de Asistență pentru Preaderare (IPA II) (cod 48.02.11.01+48.02.11.02+48.02.11.03)	48.02.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.02.11.01	0.00							
Sume primite în contul plăților efectuate în anii anteriori	48.02.11.02	0.00							
Prefinanțare	48.02.11.03	0.00							
Instrumentul European de Vecinătate (ENI) (cod 48.02.12.01+48.02.12.02+48.02.12.03)	48.02.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.02.12.01	0.00							
Sume primite în contul plăților efectuate în anii anteriori	48.02.12.02	0.00							
Prefinanțare	48.02.12.03	0.00							
Alte programe comunitare finanțate în perioada 2014-2020 (APC) (cod 48.02.15.01+48.02.15.02)	48.02.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.02.15.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anii anteriori	48.02.15.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mecanismul pentru Interconectarea Europei(cod 48.02.19.01+48.02.19.02+48.02.19.03+48.02.19.04)	48.02.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.02.19.01	0.00							
Sume primite în contul plăților efectuate în anii anteriori	48.02.19.02	0.00							

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Prefinanțare	48.02.19.03	0.00							
Sume aferente alocărilor temporare de la bugetul de stat pe perioada indisponibilităților fondurilor externe nerambursabile	48.02.19.04	0.00							
Fondul pentru relații bilaterale aferent Mecanismelor financiare Spațiul Economic European și Norvegian 2014-2021(cod 48.02.32.01+48.02.32.02)	48.02.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.02.32.01	0.00							
Sume primite în contul plăților efectuate în anii anteriori	48.02.32.02	0.00							
Asistență tehnică aferentă Mecanismelor financiare Spațiul Economic European și Norvegian 2014-2021(cod 48.02.33.01+48.02.33.02)	48.02.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.02.33.01	0.00							
Sume primite în contul plăților efectuate în anii anteriori	48.02.33.02	0.00							
VENITURILE SECȚIUNII DE FUNCȚIONARE (cod 00.02+00.16+00.17) - TOTAL	**00.01 SF**	**1,566,606.68**	**601,718.50**	**380,494.50**	**261,269.24**	**323,124.44**	**1,900,629.21**	**1,904,348.64**	**1,898,769.49**
VENITURI PROPRII (00.02-11.02-37.02)	**49.90**	**1,499,520.96**	**573,656.00**	**296,830.00**	**318,265.96**	**310,769.00**	**1,532,510.42**	**1,535,509.46**	**1,531,010.90**
I. VENITURI CURENTE (cod 00.03+00.12)	**00.02**	**1,551,041.39**	**601,340.05**	**372,324.52**	**257,761.24**	**319,615.58**	**1,884,721.48**	**1,888,409.78**	**1,882,877.33**
A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	**00.03**	**1,799,696.18**	**644,401.05**	**397,769.52**	**385,874.59**	**371,651.02**	**1,839,289.50**	**1,842,888.89**	**1,837,489.80**
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	**00.04**	**1,064,370.96**	**257,636.00**	**255,256.00**	**275,739.96**	**275,739.00**	**1,087,787.12**	**1,089,915.86**	**1,086,722.75**
A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 01.02)	**00.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Impozit pe profit (cod 01.02.01)	01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit de la agenți economici [1)]	01.02.01	0.00							
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	**00.06**	**1,064,370.96**	**257,636.00**	**255,256.00**	**275,739.96**	**275,739.00**	**1,087,787.12**	**1,089,915.86**	**1,086,722.75**
Impozit pe venit (cod 03.02.17+03.02.18)	03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe onorariul avocaților și notarilor publici	03.02.17	0.00							
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	0.00							
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,064,370.96	257,636.00	255,256.00	275,739.96	275,739.00	1,087,787.12	1,089,915.86	1,086,722.75
Cote defalcate din impozitul pe venit	04.02.01	0.00							
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1,064,370.96	257,636.00	255,256.00	275,739.96	275,739.00	1,087,787.12	1,089,915.86	1,086,722.75
Sume repartizate din Fondul la dispoziția Consiliului Județean	04.02.05	0.00							
Sume repartizate pentru finanțarea instituțiilor de spectacole și concerte	04.02.06	0.00							
A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 05.02)	00.07	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Alte impozite pe venit, profit si castiguri din capital (cod 05.02.50)	05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte impozite pe venit, profit si castiguri din capital	05.02.50	0.00							
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	**00.09**	**291,010.00**	**234,923.00**	**18,931.00**	**20,300.00**	**16,856.00**	**297,412.22**	**297,994.24**	**297,121.21**
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	291,010.00	234,923.00	18,931.00	20,300.00	16,856.00	297,412.22	297,994.24	297,121.21
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	256,500.00	215,517.00	15,115.00	15,500.00	10,368.00	262,143.00	262,656.00	261,886.50
Impozit pe cladiri de la persoane fizice *)	07.02.01.01	86,500.00	72,504.00	9,279.00	2,500.00	2,217.00	88,403.00	88,576.00	88,316.50
Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02	170,000.00	143,013.00	5,836.00	13,000.00	8,151.00	173,740.00	174,080.00	173,570.00
Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	19,501.00	15,087.00	1,849.00	1,600.00	965.00	19,930.02	19,969.02	19,910.52
Impozit pe terenuri de la persoane fizice *)	07.02.02.01	7,000.00	4,644.00	950.00	800.00	606.00	7,154.00	7,168.00	7,147.00
Impozit si taxa pe teren de la persoane juridice *)	07.02.02.02	12,500.00	10,443.00	899.00	800.00	358.00	12,775.00	12,800.00	12,762.50
Impozitul pe terenul din extravilan *) + Restante din anii anteriori din impozitul pe teren agricol	07.02.02.03	1.00	0.00	0.00	0.00	1.00	1.02	1.02	1.02
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	12,009.00	2,001.00	1,656.00	3,000.00	5,352.00	12,273.20	12,297.22	12,261.19

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Alte impozite si taxe pe proprietate	07.02.50	3,000.00	2,318.00	311.00	200.00	171.00	3,066.00	3,072.00	3,063.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	**00.10**	**402,915.22**	**117,929.05**	**120,554.52**	**86,834.63**	**77,597.02**	**411,779.35**	**412,585.19**	**411,376.44**
Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	11.02	339,014.22	80,464.05	109,494.52	77,334.63	71,721.02	346,472.53	347,150.56	346,133.52
Sume defalcate din taxa pe valoarea adăugată pentru finanţarea cheltuielilor descentralizate la nivelul	11.02.01	0.00							
Sume defalcate din taxa pe valoarea adăugată pentru finanţarea cheltuielilor descentralizate la nivelul	11.02.02	281,460.22	65,574.55	86,472.92	67,550.45	61,862.30	287,652.34	288,215.27	287,370.88
Sume defalcate din taxa pe valoarea adăugată pentru drumuri	11.02.05	0.00					0.00	0.00	0.00
Sume defalcate din taxa pe valoarea adăugată pentru echilibrarea bugetelor locale	11.02.06	0.00		0.00	0.00	0.00	0.00	0.00	0.00
Sume defalcate din taxa pe valoarea adăugată pentru finanţarea învăţământului particular şi a celui	11.02.09	57,554.00	14,889.50	23,021.60	9,784.18	9,858.72	58,820.19	58,935.30	58,762.63
Alte impozite si taxe generale pe bunuri si servicii (cod 12.02.07+12.02.18)	12.02	1.00	0.00	0.00	0.00	1.00	1.02	1.02	1.02
Taxe hoteliere-restante	12.02.07	1.00	0.00	0.00	0.00	1.00	1.02	1.02	1.02
Impozitul suplimentar din vânzarea terenurilor agricole situate în extravilan	12.02.18	0.00					0.00	0.00	0.00
Taxe pe servicii specifice (cod 15.02.01+15.02.50)	15.02	1,600.00	593.00	298.00	400.00	309.00	1,635.20	1,638.40	1,633.60
Impozit pe spectacole	15.02.01	1,600.00	593.00	298.00	400.00	309.00	1,635.20	1,638.40	1,633.60
Alte taxe pe servicii specifice	15.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	62,300.00	36,872.00	10,762.00	9,100.00	5,566.00	63,670.60	63,795.20	63,608.30
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	52,600.00	34,243.00	7,647.00	6,900.00	3,810.00	53,757.20	53,862.40	53,704.60
Impozit pe mijloacele de transport detinute de persoane fizice *)	16.02.02.01	31,400.00	21,977.00	4,412.00	3,500.00	1,511.00	32,090.80	32,153.60	32,059.40
Impozit pe mijloacele de transport detinute de persoane juridice *)	16.02.02.02	21,200.00	12,266.00	3,235.00	3,400.00	2,299.00	21,666.40	21,708.80	21,645.20
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	9,700.00	2,629.00	3,115.00	2,200.00	1,756.00	9,913.40	9,932.80	9,903.70
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	0.00					0.00	0.00	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	**00.11**	**41,400.00**	**33,913.00**	**3,028.00**	**3,000.00**	**1,459.00**	**42,310.80**	**42,393.60**	**42,269.40**
Alte impozite si taxe fiscale (cod 18.02.50)	18.02	41,400.00	33,913.00	3,028.00	3,000.00	1,459.00	42,310.80	42,393.60	42,269.40
Alte impozite si taxe	18.02.50	41,400.00	33,913.00	3,028.00	3,000.00	1,459.00	42,310.80	42,393.60	42,269.40
C. VENITURI NEFISCALE (cod 00.13+00.14)	**00.12**	**-248,654.79**	**-43,061.00**	**-25,445.00**	**-128,113.35**	**-52,035.44**	**45,431.99**	**45,520.90**	**45,387.53**
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	**00.13**	**600.00**	**0.00**	**1.00**	**150.00**	**449.00**	**613.20**	**614.40**	**612.60**
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	100.00	0.00	1.00	25.00	74.00	102.20	102.40	102.10
Varsaminte din profitul net al regiilor autonome	30.02.01	0.00							
Venituri din concesiuni si inchirieri (cod 30.02.05.01+30.02.05.05+ 30.02.05.30)	30.02.05	100.00	0.00	1.00	25.00	74.00	102.20	102.40	102.10
Redevenţe miniere	30.02.05.01	0.00					0.00	0.00	0.00
Redevenţe din exploatarea terenurilor cu destinaţie agricolă	30.02.05.05	0.00					0.00	0.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	100.00	0.00	1.00	25.00	74.00	102.20	102.40	102.10
Venituri din dividende (cod 30.02.08.02+ 30.02.08.03)	30.02.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din dividende de la alti platitori*)	30.02.08.02	0.00							
Dividente de la societăţile şi companiile naţionale şi societăţile cu capital majoritar de stat*)	30.02.08.03	0.00							
Alte venituri din proprietate	30.02.50	0.00							
Venituri din dobanzi (cod 31.02.03)	31.02	500.00	0.00	0.00	125.00	375.00	511.00	512.00	510.50
Alte venituri din dobanzi	31.02.03	500.00	0.00	0.00	125.00	375.00	511.00	512.00	510.50
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	**00.14**	**-249,254.79**	**-43,061.00**	**-25,446.00**	**-128,263.35**	**-52,484.44**	**44,818.79**	**44,906.50**	**44,774.93**
Venituri din prestari de servicii si alte activitati (cod 33.02.08 + 33.02.10 + 33.02.12 +33.02.13+ 33.02.24 +33.02.26+33.02.27+33.02.28+33.02.33+33.02.50)	33.02	12,280.00	2,887.00	2,778.00	2,826.00	3,789.00	12,550.16	12,574.72	12,537.88
Venituri din prestari de servicii	33.02.08	40.00	16.00	11.00	8.00	5.00	40.88	40.96	40.84
Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	33.02.10	3,500.00	777.00	933.00	800.00	990.00	3,577.00	3,584.00	3,573.50

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Contributia persoanelor beneficiare ale cantinelor de ajutor social	33.02.12	0.00					0.00	0.00	0.00
Contribuția de întreținere a persoanelor asistate	33.02.13	1,500.00	268.00	293.00	375.00	564.00	1,533.00	1,536.00	1,531.50
Taxe din activitati cadastrale si agricultura	33.02.24	0.00					0.00	0.00	0.00
Venituri din despăgubiri	33.02.26	0.00					0.00	0.00	0.00
Contribuția lunară a părinților pentru întreținerea copiilor în unitățile de protecție socială	33.02.27	10.00	2.00	2.00	3.00	3.00	10.22	10.24	10.21
Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	200.00	13.00	19.00	60.00	108.00	204.40	204.80	204.20
Contribuții pentru finanțarea Programului "Școală după scoală"	33.02.33	5,500.00	1,738.00	1,276.00	1,200.00	1,286.00	5,621.00	5,632.00	5,615.50
Alte venituri din prestari de servicii si alte activitati	33.02.50	1,530.00	73.00	244.00	380.00	833.00	1,563.66	1,566.72	1,562.13
Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	90.00	18.00	17.00	25.00	30.00	91.98	92.16	91.89
Taxe extrajudiciare de timbru	34.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din taxe administrative, eliberari permise	34.02.50	90.00	18.00	17.00	25.00	30.00	91.98	92.16	91.89
Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	22,502.00	5,976.00	4,759.00	6,125.00	5,642.00	22,997.04	23,042.05	22,974.54
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	35.02.01	22,000.00	5,976.00	4,759.00	6,000.00	5,265.00	22,484.00	22,528.00	22,462.00
Venituri din amenzi şi alte sancţiuni aplicate de către alte instituţii de specialitate	35.02.01.02	22,000.00	5,976.00	4,759.00	6,000.00	5,265.00	22,484.00	22,528.00	22,462.00
Penalitati pentru nedepunerea sau depunerea cu intirziere a declaratiei de impozite si taxe	35.02.02	2.00	0.00	0.00	0.00	2.00	2.04	2.05	2.04
Incasari din valorificarea bunurilor confiscate, abandonate si alte sume constatate odata cu confiscarea potrivit legii (cod 35.02.03.01)	35.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Incasari din valorificarea bunurilor confiscate, abandonate si alte sume constatate odata cu confiscarea potrivit legii	35.02.03.01	0.00					0.00	0.00	0.00
Alte amenzi, penalitati si confiscari	35.02.50	500.00	0.00	0.00	125.00	375.00	511.00	512.00	510.50
Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.11+36.02.14+36.02.50)	36.02	3,367.00	838.00	1,000.00	600.00	929.00	3,441.07	3,447.81	3,437.71
Venituri din aplicarea prescriptiei extinctive (cod 36.02.01.01)	36.02.01	165.00	38.00	61.00	0.00	66.00	168.63	168.96	168.47
Venituri din aplicarea prescriptiei extinctive	36.02.01.01	165.00	38.00	61.00	0.00	66.00	168.63	168.96	168.47
Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	36.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe speciale	36.02.06	2.00	0.00	1.00	0.00	1.00	2.04	2.05	2.04
Venituri din ajutoare de stat recuperate	36.02.11	0.00					0.00	0.00	0.00
Venituri din recuperarea cheltuielilor efectuate în cursul procesului de executare silită	36.02.14	200.00	52.00	6.00	50.00	92.00	204.40	204.80	204.20
Alte venituri	36.02.50	3,000.00	748.00	932.00	550.00	770.00	3,066.00	3,072.00	3,063.00
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.03+37.02.50)	37.02	-287,493.79	-52,780.00	-34,000.00	-137,839.35	-62,874.44	5,738.53	5,749.76	5,732.92
Donatii si sponsorizari**)	37.02.01	5,615.00	615.00	5,000.00	0.00	0.00	5,738.53	5,749.76	5,732.92
Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-293,108.79	-53,395.00	-39,000.00	-137,839.35	-62,874.44			
Alte transferuri voluntare	37.02.50	0.00					0.00	0.00	0.00
III. OPERAŢIUNI FINANCIARE (cod 40.02+41.02)	**00.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Încasări din rambursarea împrumuturilor acordate (cod40.02.06+40.02.07+40.02.10+40.02.11+40.02.18+40.02.50)	40.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Încasări din rambursarea împrumuturilor pentru înfiinţarea unor instituţii şi servicii publice de interes local sau a unor activităţi finanţate integral din venituri proprii	40.02.06	0.00							
Încasări din rambursarea microcreditelor de la persoane fizice şi juridice	40.02.07	0.00							
Împrumuturi temporare din trezoreria statului**)	40.02.10	0.00							
Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casă ale secţiunii de funcţionare**)	40.02.11	0.00							
Sume din excedentul bugetului local utilizate pentru finanţarea cheltuielilor secţiunii de funcţionare**)	40.02.18	0.00							
Încasări din rambursarea altor împrumuturi acordate	40.02.50	0.00	0.00			0.00			

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Alte operaţiuni financiare (cod 41.02.05)	41.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Disponibilităţi rezervate pentru plăţi ale unităţilor de învăţământ special şi a altor instituţii publice de pe raza altor unităţi administrativ-teritoriale decât cea pe raza căreia îşi desfăşoară activitatea consiliul judeţean/ Consiliul General al Municipiului Bucureşti**) cod 41.02.05.01	41.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Disponibilităţi rezervate pentru plăţi ale unităţilor de învăţământ special şi a altor instituţii publice de pe raza altor unităţi administrativ-teritoriale decât cea pe raza căreia îşi desfăşoară activitatea consiliul judeţean/ Consiliul General al Municipiului Bucureşti,pentru secţiunea de funcţionare**)	41.02.05.01	0.00							
IV. SUBVENTII (cod 00.18)	**00.17**	**15,565.29**	**378.45**	**8,169.98**	**3,508.00**	**3,508.86**	**15,907.73**	**15,938.86**	**15,892.16**
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	**00.18**	**15,565.29**	**378.45**	**8,169.98**	**3,508.00**	**3,508.86**	**15,907.73**	**15,938.86**	**15,892.16**
Subventii de la bugetul de stat (cod 42.02.21+42.02.28+42.02.32+42.02.34 + 42.02.35 +42.02.41 + 42.02.42 + 42.02.45+42.02.51+42.02.54+42.02.66+42.02.73+42.02.79+42.02.80+42.02.81+ 42.02.82+42.02.86)	42.02	5,040.00	378.45	4,661.55	0.00	0.00	5,150.88	5,160.96	5,145.84
Alte drepturi pentru dizabilitate şi adopţie	42.02.21	5,000.00	375.00	4,625.00	0.00	0.00	5,110.00	5,120.00	5,105.00
Subventii primite din Fondul de Interventie**)	42.02.28	0.00					0.00	0.00	0.00
Subvenţii pentru compensarea creşterilor neprevizionate ale preţurilor la combustibili	42.02.32	0.00					0.00	0.00	0.00
Subventii pentru acordarea ajutorului pentru încălzirea locuinţei şi a suplimentului pentru energie alocate pentru consumul de combustibili solizi şi/sau petrolieri	42.02.34	40.00	3.45	36.55	0.00	0.00	40.88	40.96	40.84
Subvenţii din bugetul de stat pentru finanţarea unităţilor de asistenţă medico-sociale	42.02.35	0.00					0.00	0.00	0.00
Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	0.00					0.00	0.00	0.00
Sume primite de administratiile locale în cadrul programelor FEGA implementate de APIA	42.02.42	0.00					0.00	0.00	0.00
Sume primite de administratiile locale în cadrul programelor finantate din Fondul Social European	42.02.45	0.00					0.00	0.00	0.00
Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national (42.02.51.01)	42.02.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national, destinate sectiunii de functionare a bugetului local	42.02.51.01	0.00					0.00	0.00	0.00
Subvenţii pentru sprijinirea construirii de locuinţe	42.02.54	0.00					0.00	0.00	0.00
Subvenţii din bugetul de stat alocate conform contractelor încheiate cu direcţiile de sănătate publică	42.02.66	0.00					0.00	0.00	0.00
Subvenţii pentru realizarea activităţii de colectare, transport, depozitare şi neutralizare a deşeurilor de origine animală	42.02.73	0.00					0.00	0.00	0.00
Subvenţii pentru finanţarea liceelor tehnologice cu profil preponderent agricol (cod 42.02.79.01)	42.02.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenţii pentru finanţarea liceelor tehnologice cu profil preponderent agricol, pentru sectiunea de funcţionare	42.02.79.01	0.00					0.00	0.00	0.00
Subvenţii de la bugetul de stat pentru decontarea cheltuielilor pentru carantina	42.02.80	0.00					0.00	0.00	0.00
Sume alocate pentru indemnizaţii aferente suspendării temporare a contractului de activitate sportivă	42.02.81	0.00					0.00	0.00	0.00
Sume alocate pentru stimulentul de risc	42.02.82	0.00					0.00	0.00	0.00
Subvenţii de la bugetul de stat către locale pentru decontarea serviciilor aferentemăsurilor de prevenire şi combatere a atacurilor exemplarelor de urs brun	42.02.86	0.00					0.00	0.00	0.00
Subventii de la alte administratii (cod 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21 +43.02.23+43.02.24+43.02.30+43.02.34+43.02.39+43.02.41)	**43.02**	**10,525.29**	**0.00**	**3,508.43**	**3,508.00**	**3,508.86**	**10,756.85**	**10,777.90**	**10,746.32**
Subventii primite de la bugetele consiliilor judetene pentru protectia copilului	43.02.01	0.00					0.00	0.00	0.00
Subvenţii de la bugetul asigurărilor pentru şomaj către bugetele locale, pentru finanţarea programelor pentru ocuparea temporară a fortei de munca si subventionarea locurilor de munca	43.02.04	0.00					0.00	0.00	0.00
Subventii primite de la alte bugete locale pentru instituţiile de asistenţă socială pentru persoanele cu	43.02.07	0.00					0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Subvenţii primite de la bugetele consiliilor locale şi judeţene pentru ajutoare în situaţii de extremă dificultate **)	43.02.08	0.00					0.00	0.00	0.00
Alte subventii primite de la administratia centrala pentru finantarea unor activitati	43.02.20	10,525.29	0.00	3,508.43	3,508.00	3,508.86	10,756.85	10,777.90	10,746.32
Sume primite de la Agenţia Naţională de Cadastru şi Publicitate Imobiliară	43.02.21	0.00					0.00	0.00	0.00
Subvenţii primite din bugetul judeţului pentru clasele de învăţământ special organizate în cadrul unităţilor de învăţământ de masă	43.02.23	0.00					0.00	0.00	0.00
Subvenţii primite din bugetele locale pentru clasele de învăţământ de masă organizate în unităţile de învăţământ special	43.02.24	0.00					0.00	0.00	0.00
Sume primite de la bugetul judeţului pentru plata drepturilor de care beneficiază copiii cu cerinţe educaţionale speciale integraţi în învăţământul de masă	43.02.30	0.00					0.00	0.00	0.00
Sume alocate din bugetul ANCPI pentru finanţarea lucrărilor de înregistrare sistematică din cadrul Programului naţional de cadastru şi carte funciară	43.02.34	0.00					0.00	0.00	0.00
Subvenţii acordate în baza contractelor de parteneriat sau asociere (cod 43.02.39.01)	43.02.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenţii acordate în baza contractelor de parteneriat sau asociere, pentru secţiunea de funcţionare	43.02.39.01	0.00					0.00	0.00	0.00
Sume alocate pentru cheltuielile cu alocaţia de hrană şi cu îndemnizaţia de cazare pentru personalul din serviciile sociale publice aflat în izolare preventivă la locul de muncă	43.02.41	0.00					0.00	0.00	0.00
Sume în curs de distribuire	**47.02**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume încasate pentru bugetul local în contul unic, în curs de distribuire	47.02.04	0.00					0.00	0.00	0.00
VENITURILE SECŢIUNII DE DEZVOLTARE (00.02+00.15+00.16+00.17+45.02+46.02+48.02) - TOTAL	**00.01 SD**	**1,126,393.93**	**65,937.18**	**96,855.71**	**559,019.32**	**404,581.72**	**851,617.41**	**853,283.98**	**850,784.13**
VENITURII PROPRII (cod 00.02-11.02-37.02+00.15)	**49.90**	**150.00**	**50.00**	**0.00**	**38.00**	**62.00**	**153.30**	**153.60**	**153.15**
I VENITURI CURENTE (cod 00.12)	**00.02**	**293,108.79**	**53,395.00**	**39,000.00**	**137,839.35**	**62,874.44**	**0.00**	**0.00**	**0.00**
C. VENITURI NEFISCALE (00.14)	**00.12**	**293,108.79**	**53,395.00**	**39,000.00**	**137,839.35**	**62,874.44**	**0.00**	**0.00**	**0.00**
C2. VANZARI DE BUNURI SI SERVICII (cod36.02+37.02)	**00.14**	**293,108.79**	**53,395.00**	**39,000.00**	**137,839.35**	**62,874.44**	**0.00**	**0.00**	**0.00**
Diverse venituri (cod 36.02.07+36.02.22+36.02.23+36.02.31+36.02.47)	36.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Varsaminte din amortizarea mijloacelor fixe	36.02.07	0.00							
Venituri din restituirea sumelor alocate pentru reducerea riscului seismic	36.02.22	0.00							
Taxa de reabilitare termică	36.02.23	0.00							
Contribuţia asociaţiei de proprietari pentru lucrările de reabilitare termică	36.02.31	0.00							
Alte venituri pentru finanţarea secţiunii de dezvoltare	36.02.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile (cod 37.02.04+37.02.05)	**37.02**	**293,108.79**	**53,395.00**	**39,000.00**	**137,839.35**	**62,874.44**	**0.00**	**0.00**	**0.00**
Vărsăminte din secţiunea de funcţionare	37.02.04	293,108.79	53,395.00	39,000.00	137,839.35	62,874.44			
Sume primite din Fondul de Solidaritate al Uniunii Europene	37.02.05	0.00					0.00	0.00	0.00
II. VENITURI DIN CAPITAL (cod 39.02)	**00.15**	**150.00**	**50.00**	**0.00**	**38.00**	**62.00**	**153.30**	**153.60**	**153.15**
Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	**39.02**	**150.00**	**50.00**	**0.00**	**38.00**	**62.00**	**153.30**	**153.60**	**153.15**
Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	150.00	50.00	0.00	38.00	62.00	153.30	153.60	153.15
Venituri din vanzarea locuintelor construite din fondurile statului	39.02.03	0.00					0.00	0.00	0.00
Venituri din privatizare	39.02.04	0.00					0.00	0.00	0.00
Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale**)	39.02.07	0.00					0.00	0.00	0.00
Depozite speciale pentru constructii de locuinte	39.02.10	0.00					0.00	0.00	0.00
III. OPERAŢIUNI FINANCIARE (cod 40.02+41.02)	**00.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Încasări din rambursarea împrumuturilor acordate (cod 40.02.13+40.02.14+40.02.16)	40.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casă ale secţiunii de dezvoltare**)	40.02.13	0.00					0.00	0.00	0.00
Sume din excedentul bugetului local utilizate pentru finanţarea cheltuielilor secţiunii de dezvoltare**)	40.02.14	0.00					0.00	0.00	0.00
Sume primite în cadrul mecanismului decontării cererilor de plată*)	40.02.16	0.00					0.00	0.00	0.00
Alte operaţiuni financiare (cod 41.02.05+41.02.14)	41.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Disponibilităţi rezervate pentru plăţi ale unităţilor de învăţământ special şi a altor instituţii publice de pe raza altor unităţi administrativ-teritoriale decât cea pe raza căreia îşi desfăşoară activitatea consiliul judeţean/ Consiliul General al Municipiului Bucureşti**) cod 41.02.05.02	41.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Disponibilităţi rezervate pentru plăţi ale unităţilor de învăţământ special şi a altor instituţii publice de pe raza altor unităţi administrativ-teritoriale decât cea pe raza căreia îşi desfăşoară activitatea consiliul judeţean/ Consiliul General al Municipiului Bucureşti,pentru secţiunea de dezvoltare**)	41.02.05.02	0.00					0.00	0.00	0.00
Sume alocate din Fondul de Dezvoltare şi Investiţii	41.02.14	0.00					0.00	0.00	0.00
IV. SUBVENTII (cod 00.18)	**00.17**	**449,021.13**	**8,860.08**	**45,964.31**	**224,404.83**	**169,791.91**	**458,899.59**	**459,797.64**	**458,450.57**
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	**00.18**	**449,021.13**	**8,860.08**	**45,964.31**	**224,404.83**	**169,791.91**	**458,899.59**	**459,797.64**	**458,450.57**
Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.16+ 42.02.18+42.02.20+42.02.29+42.02.40+42.02.51+42.02.52+42.02.55+42.02.62+42.02.65+42.02.67+ 42.02.69+42.02.77+42.02.79+42.02.84+42.02.85+42.02.87+42.02.88+42.02.89+42.02.90+ 42.02.91+42.02.92+42.02.93)	**42.02**	**413,067.06**	**3,269.20**	**41,230.32**	**211,210.18**	**157,357.36**	**422,154.54**	**422,980.67**	**421,741.47**
Programul Termoficare (cod 42.02.01.01+42.02.01.02)	42.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate de la bugetul de stat pentru Programul Termoficare	42.02.01.01	0.00					0.00	0.00	0.00
Sume alocate pentru Programul Termoficare din sumele obţinute din vânzarea certificatelor de emisii de gaze cu efect de seră	42.02.01.02	0.00					0.00	0.00	0.00
Planuri si regulamente de urbanism	42.02.05	0.00					0.00	0.00	0.00
Finanţarea acţiunilor privind reducerea riscului seismic al construcţiilor existente cu destinaţie de locuinţă	42.02.10	10,000.00	0.00	0.00	10,000.00	0.00	10,220.00	10,240.00	10,210.00
Subvenţii pentru reabilitarea termică a clădirilor de locuit	42.02.12	50,000.00	0.00	20,000.00	30,000.00	0.00	51,100.00	51,200.00	51,050.00
Subvenţii pentru finanţarea programelor multianuale prioritare de mediu şi gospodărire a apelor	42.02.13	0.00					0.00	0.00	0.00
Finanţarea unor cheltuieli de capital ale unităţilor de învăţământ preuniversitar	42.02.14	0.00					0.00	0.00	0.00
Subvenţii primite din Fondul Naţional de Dezvoltare **)	42.02.15	0.00					0.00	0.00	0.00
Subvenţii de la bugetul de stat către bugetele locale pentru finantarea investitiilor în sănătate (cod 42.02.16.01+42.02.16.02+42.02.16.03)	42.02.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenţii de la bugetul de stat către bugetele locale pentru finanţarea aparaturii medicale şi echipamentelor de comunicaţii în urgenţă în sănătate	42.02.16.01	0.00					0.00	0.00	0.00
Subvenţii de la bugetul de stat către bugetele locale pentru finanţarea reparaţiilor capitale în sănătate	42.02.16.02	0.00					0.00	0.00	0.00
Subvenţii de la bugetul de stat către bugetele locale pentru finanţarea altor investiţii în sănătate	42.02.16.03	0.00					0.00	0.00	0.00
Subvenţii din veniturile proprii ale Ministerului Sănătăţii către bugetele locale pentru finanţarea investiţiilor în sănătate (cod 42.02.18.01+42.02.18.02+48.02.18.03)	42.02.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenţii din veniturile proprii ale Ministerului Sănătăţii către bugetele locale pentru finanţarea aparaturii medicale şi echipamentelor de comunicaţii în urgenţă în sănătate	42.02.18.01	0.00					0.00	0.00	0.00
Subvenţii din veniturile proprii ale Ministerului Sănătăţii către bugetele locale pentru finanţarea reparaţiilor capitale în sănătate	42.02.18.02	0.00					0.00	0.00	0.00
Subvenţii din veniturile proprii ale Ministerului Sănătăţii către bugetele locale pentru finanţarea altor investiţii în sănătate	42.02.18.03	0.00					0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare***)	42.02.20	0.00					0.00	0.00	0.00
Finantarea lucrărilor de cadastru imobiliar	42.02.29	0.00					0.00	0.00	0.00
Subventii de la bugetul de stat catre bugetele locale pentru realizarea obiectivelor de investitii in turism	42.02.40	0.00					0.00	0.00	0.00
Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national (42.02.51.02)	42.02.51	175.00	0.00	0.00	175.00	0.00	178.85	179.20	178.68
Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national, destinate sectiunii de dezvoltare a bugetului local	42.02.51.02	175.00	0.00	0.00	175.00	0.00	178.85	179.20	178.68
Subventii primite de la bugetul de stat pentru finantarea investitiilor pentru institutii publice de asistenta sociala si unitati de asistenta medico-sociale	42.02.52	0.00					0.00	0.00	0.00
Subvenţii pentru finanţarea locuinţelor sociale	42.02.55	0.00					0.00	0.00	0.00
Sume alocate din bugetul de stat aferente corecţiilor financiare	42.02.62	0.00					0.00	0.00	0.00
Finanţarea Programului Naţional de Dezvoltare Locală	42.02.65	0.00					0.00	0.00	0.00
Subvenţii din sume obţinute în urma scoaterii la licitaţie a certificatelor de emisii de gaze cu efect de seră pentru finanţarea proiectelor de investiţii	42.02.67	18,251.78	0.00	0.00	18,251.78	0.00	18,653.32	18,689.82	18,635.07
Subvenţii de la bugetul de stat către bugetele locale necesare susţinerii derulării proiectelor finanţate din fonduri externe nerambursabile (FEN) postaderare aferete perioadei de programare 2014-2020****)	42.02.69	0.00					0.00	0.00	0.00
Subvenţii primite în cadrul Programului staţiuni balneare	42.02.77	0.00					0.00	0.00	0.00
Subvenţii pentru finanţarea liceelor tehnologice cu profil preponderent agricol (cod 42.02.79.02)	42.02.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenţii pentru finanţarea liceelor tehnologice cu profil preponderent agricol, pentru sectiunea de dezvoltare	42.02.79.02	0.00					0.00	0.00	0.00
Sume aferente Programului de finanţare Fondul de acţiune în domeniul managementului energiei durabile	42.02.84	0.00					0.00	0.00	0.00
Subvenţii pentru achitarea serviciilor prestate, bunurilor livrate sau lucrărilor executate precum şi plata altor cheltuieli eligibile aferente proiectelor finanţate din Fondul de Dezvoltare şi Investiţii	42.02.85	0.00					0.00	0.00	0.00
Subvenţii de la bugetul de stat către bugetele locale pentru Programul naţional de investiţii „Anghel	42.02.87	0.00		0.00	0.00		0.00	0.00	0.00
Alocări de sume din PNRR aferente asistenţei financiare nerambursabile (cod 42.02.88 01 la 42.02.88.03)	42.02.88	172,859.20	59.20	9,698.46	77,925.18	85,176.36	176,662.10	177,007.82	176,489.24
Fonduri europene nerambursabile	42.02.88.01	139,259.72	59.20	8,189.38	61,879.98	69,131.16	142,323.43	142,601.95	142,184.17
Finantare publica naţionala	42.02.88.02	32,090.40	0.00	0.00	16,045.20	16,045.20	32,796.39	32,860.57	32,764.30
Sume aferente TVA	42.02.88.03	1,509.08	0.00	1,509.08	0.00		1,542.28	1,545.30	1,540.77
Alocări de sume din PNRR aferente componentei împrumuturi (cod 42.02.89.01 la 42.02.89.03)	42.02.89	144,998.26	0.00	1,792.26	71,025.00	72,181.00	148,188.22	148,478.22	148,043.22
Fonduri din împrumut rambursabil	42.02.89.01	140,000.00	0.00	0.00	69,425.00	70,575.00	143,080.00	143,360.00	142,940.00
Finantare publica naţionala	42.02.89.02	4,998.26	0.00	1,792.26	1,600.00	1,606.00	5,108.22	5,118.22	5,103.22
Sume aferente TVA	42.02.89.03	0.00					0.00	0.00	0.00
Sume alocate de către responsabilii de implementare a investiţiilor specifice locale din sume de la bugetul de stat aferente asistenţei financiare nerambursabile a PNRR(cod 42.02.90.01 la 42.02.90.03)	42.02.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	42.02.90.01	0.00					0.00	0.00	0.00
Finantare publica naţionala	42.02.90.02	0.00					0.00	0.00	0.00
Sume aferente TVA	42.02.90.03	0.00					0.00	0.00	0.00
Sume alocate de către responsabilii de implementare a investiţiilor specifice locale din sume de la bugetul de stat aferente componentei împrumuturi a PNRR (cod 42.02.91.01 la 42.02.91.03)	42.02.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri din împrumut rambursabil	42.02.91.01	0.00					0.00	0.00	0.00
Finantare publica naţionala	42.02.91.02	0.00					0.00	0.00	0.00
Sume aferente TVA	42.02.91.03	0.00					0.00	0.00	0.00
Subvenţii de la bugetul de stat pentru implementarea proiectelor de infrastructură de transport (cod 42.02.92.01 la 42.02.92.03)	42.02.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanţarea nationala	42.02.92.01	0.00					0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Finantare externa nerambursabila	42.02.92.02	0.00					0.00	0.00	0.00
Cheltuieli neeligibile	42.02.92.03	0.00					0.00	0.00	0.00
Subvenţii de la bugetul de stat necesare susţinerii derulării proiectelor finanţate din fonduri externe nerambursabile (FEN) postaderare, aferete perioadei de programare 2021-2027 (cod 42.02.93.01+42.02.93.03)	42.02.93	12,949.60	3,210.00	9,739.60	0.00	0.00	13,234.49	13,260.39	13,221.54
Subvenţii de la bugetul de stat către bugetele locale necesare susţinerii derulării proiectelor finanţate din fondurile europene dedicate Afacerilor interne, pentru perioada de programare 2021 – 2027	42.02.93.01	0.00					0.00	0.00	0.00
Subvenţii de la bugetul de stat către bugetele locale necesare susţinerii derulării proiectelor finanţate din FEN postaderare, aferente perioadei de programare 2021-2027	42.02.93.03	12,949.60	3,210.00	9,739.60	0.00	0.00	13,234.49	13,260.39	13,221.54
Sume alocate din bugetul de stat pentru finanţarea TVA aferent proiectelor de investiţii	42.02.98	3,833.22	0.00	0.00	3,833.22	0.00	3,917.55	3,925.22	3,913.72
Subventii de la alte administratii (cod 43.02.31+43.02.39+43.02.44+43.02.47)	**43.02**	**35,954.07**	**5,590.88**	**4,733.99**	**13,194.65**	**12,434.55**	**36,745.06**	**36,816.97**	**36,709.11**
Sume alocate din bugetul AFIR, pentru susţinerea proiectelor din PNDR 2014-2020****)	43.02.31	0.00					0.00	0.00	0.00
Subvenţii acordate în baza contractelor de parteneriat sau asociere (cod 43.02.39.02)	43.02.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenţii acordate în baza contractelor de parteneriat sau asociere, pentru secţiunea de dezvoltare	43.02.39.02	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Sume alocate din sumele obţinute în urma scoaterii la licitaţie a certificatelor de emisii de gaze cu efect de seră pentru finanţarea proiectelor de investiţii	43.02.44	11,587.43	2,896.88	2,896.85	2,896.85	2,896.85	11,842.35	11,865.53	11,830.77
Sume aferente investiţiilor din Fondul pentru modernizare	43.02.47	0.00					0.00	0.00	0.00
Sume alocate din PNRR aferente componentei împrumuturi	43.02.48	5,627.61	0.00	533.14	2,813.80	2,280.67	5,751.42	5,762.67	5,745.79
Fonduri din împrumut rambursabil	43.02.48.01	5,542.48	0.00	448.01	2,813.80	2,280.67	5,664.41	5,675.50	5,658.87
Finanţarea publică nationala	43.02.48.02	0.00			0.00		0.00	0.00	0.00
Sume aferente TVA	43.02.48.03	85.13		85.13	0.00		87.00	87.17	86.92
Sume alocate din PNRR aferente asistenţei financiare nerambursabile	43.02.49	18,739.03	2,694.00	1,304.00	7,484.00	7,257.03	19,151.29	19,188.77	19,132.55
Fonduri europene nerambursabile	43.02.49.01	18,045.03	2,226.00	1,078.00	7,484.00	7,257.03	18,442.02	18,478.11	18,423.98
Finanţarea nationala	43.02.49.02	0.00	0.00		0.00		0.00	0.00	0.00
Sume aferente TVA	43.02.49.03	694.00	468.00	226.00	0.00		709.27	710.66	708.57
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari (cod 45.02.01 la 45.02.05 +45.02.07+45.02.08+45.02.15 la 45.02.21+45.02.48+45.02.58+45.02.59+45.02.60+45.02.72)	**45.02**	**384,114.01**	**3,632.10**	**11,891.40**	**196,737.14**	**171,853.37**	**392,564.52**	**393,332.75**	**392,180.40**
Fondul European de Dezvoltare Regionala (cod 45.02.01.02+45.02.01.04) *)	45.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anii anteriori	45.02.01.02	0.00							
Corecţii financiare	45.02.01.04	0.00							
Fondul Social European (cod 45.02.02.02+45.02.02.04) *)	45.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anii anteriori	45.02.02.02	0.00							
Corecţii financiare	45.02.02.04	0.00							
Fondul de Coeziune (cod 45.02.03.02+45.02.03.04) *)	45.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anii anteriori	45.02.03.02	0.00							
Corecţii financiare	45.02.03.04	0.00							
Fondul European Agricol de Dezvoltare Rurala (cod 45.02.04.01+45.02.04.02+45.02.04.03+45.02.04.04) *) ^)	45.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	45.02.04.01	0.00							
Sume primite în contul plăţilor efectuate în anii anteriori	45.02.04.02	0.00							
Prefinanţare	45.02.04.03	0.00							
Corecţii financiare	45.02.04.04	0.00							
Fondul European pentru Pescuit (cod 45.02.05.02+45.02.05.04) *)	45.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anii anteriori	45.02.05.02	0.00							
Corecţii financiare	45.02.05.04	0.00							

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Instrumentul de Asistenta pentru Preaderare (cod 45.02.07.01+45.02.07.02+45.02.07.03+45.02.07.04) *)	45.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	45.02.07.01	0.00							
Sume primite în contul plăţilor efectuate în anii anteriori	45.02.07.02	0.00							
Prefinanţare	45.02.07.03	0.00							
Corecţii financiare	45.02.07.04	0.00							
Instrumentul European de Vecinatate si Parteneriat (cod 45.02.08.01+45.02.08.02+45.02.08.03+45.02.08.04)*)	45.02.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	45.02.08.01	0.00							
Sume primite în contul plăţilor efectuate în anii anteriori	45.02.08.02	0.00							
Prefinanţare	45.02.08.03	0.00							
Corecţii financiare	45.02.08.04	0.00							
Programe comunitare finantate in perioada 2007-2013 (cod 45.02.15.01 + 45.02.15.02 + 45.02.15.03+45.02.15.04) *)	45.02.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	45.02.15.01	0.00							
Sume primite în contul plăţilor efectuate în anii anteriori	45.02.15.02	0.00							
Prefinanţare	45.02.15.03	0.00							
Corecţii financiare	45.02.15.04	0.00							
Alte facilitati si instrumente postaderare (cod 45.02.16.01+45.02.16.02+45.02.16.03+45.02.16.04) *)	45.02.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	45.02.16.01	0.00							
Sume primite în contul plăţilor efectuate în anii anteriori	45.02.16.02	0.00							
Prefinanţare	45.02.16.03	0.00							
Corecţii financiare	45.02.16.04	0.00							
Mecanismul financiar SEE (cod 45.02.17.01+45.02.17.02+45.02.17.03+45.02.17.04) *)	45.02.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	45.02.17.01	0.00							
Sume primite în contul plăţilor efectuate în anii anteriori	45.02.17.02	0.00							
Prefinanţare	45.02.17.03	0.00							
Corecţii financiare	45.02.17.04	0.00							
Mecanismul financiar norvegian (cod 45.02.18.01+45.02.18.02+45.02.18.03+45.02.18.04) *)	45.02.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	45.02.18.01	0.00							
Sume primite în contul plăţilor efectuate în anii anteriori	45.02.18.02	0.00							
Prefinanţare	45.02.18.03	0.00							
Corecţii financiare	45.02.18.04	0.00							
Programul de cooperare elvetiano-roman vizand reducerea disparitatilor economice si sociale in cadrul Uniunii Europene extinse (cod 45.02.19.01+45.02.19.02+45.02.19.03+45.02.19.04) *)	45.02.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	45.02.19.01	0.00							
Sume primite în contul plăţilor efectuate în anii anteriori	45.02.19.02	0.00							
Prefinantare	45.02.19.03	0.00							
Corecţii financiare	45.02.19.04	0.00							
Asistenţă tehnică pentru mecanismele financiare SEE (cod 45.02.20.01+45.02.20.02+45.02.20.03 +45.02.20.04) *)	45.02.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	45.02.20.01	0.00							
Sume primite în contul plăţilor efectuate în anii anteriori	45.02.20.02	0.00							
Prefinanţare	45.02.20.03	0.00							
Corecţii financiare	45.02.20.04	0.00							
Fondul naţional pentru relaţii bilaterale aferent mecanismelor financiare SEE (cod 45.02.21.01+45.02.21.02	45.02.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	45.02.21.01	0.00							

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Sume primite în contul plăților efectuate în anii anteriori	45.02.21.02	0.00							
Prefinanțare	45.02.21.03	0.00							
Corecții financiare	45.02.21.04	0.00							
Fondul European de Dezvoltare Regională (FEDR), aferent cadrului financiar 2021-2027	45.02.48	312,175.99	3,210.00	10,454.00	146,871.32	151,640.67	319,043.86	319,668.21	318,731.69
Sume primite în contul plăților efectuate în anul curent	45.02.48.01	92,014.33	0.00	0.00	44,403.00	47,611.33	94,038.65	94,222.67	93,946.63
Sume primite în contul plăților efectuate în anii anteriori	45.02.48.02	220,161.66	3,210.00	10,454.00	102,468.32	104,029.34	225,005.22	225,445.54	224,785.05
Prefinanțare	45.02.48.03	0.00					0.00	0.00	0.00
Fondul Social European Plus (FSE+), aferent cadrului financiar 2021-2027 (cod 45.02.49.01	45.02.49	1,767.50	422.10	1,345.40	0.00	0.00	1,806.39	1,809.92	1,804.62
Sume primite în contul plăților efectuate în anul curent	45.02.49.01	5.00	0.00	5.00	0.00		5.11	5.12	5.11
Sume primite în contul plăților efectuate în anii anteriori	45.02.49.02	26.50	0.10	26.40	0.00	0.00	27.08	27.14	27.06
Prefinantare	45.02.49.03	1,736.00	422.00	1,314.00	0.00	0.00	1,774.19	1,777.66	1,772.46
Fondul de Coeziune (FC), aferent cadrului financiar 2021-2027 (45.02.50.01+45.02.50.02) *)	45.02.50	60,403.67	0.00	83.00	40,107.97	20,212.70	61,732.55	61,853.36	61,672.15
Sume primite în contul plăților efectuate în anul curent	45.02.50.01	40,426.18	0.00	0.00	20,213.48	20,212.70	41,315.56	41,396.41	41,275.13
Sume primite în contul plăților efectuate în anii anteriori	45.02.50.02	19,977.49	0.00	83.00	19,894.49	0.00	20,416.99	20,456.95	20,397.02
Fondul pentru azil, migrație și integrare 2021-2027 (FAMI) (Cod 45.02.58.01 la 45.02.58.03)	45.02.58	0.00	0.00	0.00	0.00	0.00			
Sume primite în contul plăților efectuate în anul curent	45.02.58.01	0.00							
Sume primite în contul plăților efectuate în anii anteriori	45.02.58.02	0.00							
Prefinanțare	45.02.58.03	0.00							
Fondul pentru securitate internă 2021-2027 (FSI)(cod 45.02.59.01 la 45.02.59.03)	45.02.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	45.02.59.01	0.00							
Sume primite în contul plăților efectuate în anii anteriori	45.02.59.02	0.00							
Prefinanțare	45.02.59.03	0.00							
Instrumentul de sprijin financiar pentru managementul frontierelor și politica de vize 2021-2027 (IMFV) (cod 45.02.60.01 la 45.02.60.03)	45.02.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	45.02.60.01	0.00							
Sume primite în contul plăților efectuate în anii anteriori	45.02.60.02	0.00							
Prefinanțare	45.02.60.03	0.00							
Alte programe comunitare finanțate în perioada 2021-2027 (cod 45.02.72.01+45.02.72.02)	45.02.72	9,766.85	0.00	9.00	9,757.85	0.00	9,981.72	10,001.25	9,971.95
Sume primite în contul plăților efectuate în anul curent	45.02.72.01	4,869.92	0.00	0.00	4,869.92	0.00	4,977.06	4,986.80	4,972.19
Sume primite în contul plăților efectuate în anii anteriori	45.02.72.02	4,896.93	0.00	9.00	4,887.93	0.00	5,004.66	5,014.46	4,999.77
Alte sume primite de la UE (cod 46.02.03+46.02.04+46.02.05)	**46.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Alte sume primite din fonduri de la Uniunea Europeană pentru programele operaționale finanțate în cadrul obiectivului convergență	46.02.03	0.00							
Alte sume primite din fonduri de la Uniunea Europeană pentru programele operaționale finanțate din cadrul financiar 2014-2020	46.02.04	0.00							
Alte sume primite din fonduri europene în contul cheltuielilor devenite eligibile aferente PNRR	46.02.05	0.00							
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (cod 48.02.01 la cod 48.02.05+48.02.11+48.02.12+48.02.15+48.02.19+48.02.32+48.02.33)	**48.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fondul European de Dezvoltare Regională (FEDR) (cod 48.02.01.01+48.02.01.02+48.02.01.03)	48.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.02.01.01	0.00		0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anii anteriori	48.02.01.02	0.00					0.00	0.00	0.00
Prefinanțare	48.02.01.03	0.00					0.00	0.00	0.00
Fondul Social European (FSE) (cod 48.02.02.01+48.02.02.02+48.02.02.03)	48.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.02.02.01	0.00					0.00	0.00	0.00
Sume primite în contul plăților efectuate în anii anteriori	48.02.02.02	0.00					0.00	0.00	0.00
Prefinanțare	48.02.02.03	0.00					0.00	0.00	0.00
Fondul de Coeziune (FC) (cod 48.02.03.01+48.02.03.02+48.02.03.03)	48.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Sume primite în contul plăților efectuate în anul curent	48.02.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anii anteriori	48.02.03.02	0.00	0.00				0.00	0.00	0.00
Prefinanțare	48.02.03.03	0.00					0.00	0.00	0.00
Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.02.04.01	0.00							
Sume primite în contul plăților efectuate în anii anteriori	48.02.04.02	0.00							
Prefinanțare	48.02.04.03	0.00							
Fondul European pentru Pescuit și Afaceri Maritime (FEPAM) (cod 48.02.05.01+48.02.05.02+48.02.05.03)	48.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.02.05.01	0.00							
Sume primite în contul plăților efectuate în anii anteriori	48.02.05.02	0.00							
Prefinanțare	48.02.05.03	0.00							
Instrumentul de Asistență pentru Preaderare (IPA II) (cod 48.02.11.01+48.02.11.02+48.02.11.03)	48.02.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.02.11.01	0.00							
Sume primite în contul plăților efectuate în anii anteriori	48.02.11.02	0.00							
Prefinanțare	48.02.11.03	0.00							
Instrumentul European de Vecinătate (ENI) (cod 48.02.12.01+48.02.12.02+48.02.12.03)	48.02.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.02.12.01	0.00							
Sume primite în contul plăților efectuate în anii anteriori	48.02.12.02	0.00							
Prefinanțare	48.02.12.03	0.00							
Alte programe comunitare finanțate în perioada 2014-2020 (APC) (cod 48.02.15.01+48.02.15.02)	48.02.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.02.15.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anii anteriori	48.02.15.02	0.00		0.00	0.00	0.00	0.00	0.00	0.00
Mecanismul pentru Interconectarea Europei(cod 48.02.19.01+48.02.19.02+48.02.19.03+48.02.19.04)	48.02.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.02.19.01	0.00							
Sume primite în contul plăților efectuate în anii anteriori	48.02.19.02	0.00							
Prefinanțare	48.02.19.03	0.00							
Sume aferente alocărilor temporare de la bugetul de stat pe perioada indisponibilităților fondurilor externe nerambursabile	48.02.19.04	0.00							
Fondul pentru relații bilaterale aferent Mecanismelor financiare Spațiul Economic European și Norvegian 2014-2021(cod 48.02.32.01+48.02.32.02)	48.02.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.02.32.01	0.00							
Sume primite în contul plăților efectuate în anii anteriori	48.02.32.02	0.00							
Asistență tehnică aferentă Mecanismelor financiare Spațiul Economic European și Norvegian 2014-2021(cod 48.02.33.01+48.02.33.02)	48.02.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.02.33.01	0.00							
Sume primite în contul plăților efectuate în anii anteriori	48.02.33.02	0.00							

[1]) numai de la regiile autonome și societăţile comerciale de subordonare locală care realizează proiecte cu finanțare externă, conform Codului fiscal

*) Detalierea se face numai in executie

**) Nu se completează în etapa de planificare

***) Se utilizează de beneficiarii FEN (perioada de programare bugetară a UE 2007-2013) care au depus cereri de rambursare până la 31.12.2015

****) Se utilizează de beneficiarii FEN din perioada de programare bugetară a UE 2014-2020

^) Se completează de către beneficiarii FEN (PNDR 2007-2013) măsura 322 și 125 reevaluat cu finalizare 2017

ORDONATOR PRINCIPAL DE CREDITE

……..

ANEXA II

Unitatea administrativ-teritorială: Consiliul Local al Sectorului 6 al Municipiului Bucureşti **la H.C.L. al Sectorului 6 nr. 185/24.09.2026**

Formular: **11/01**

BUGETUL LOCAL DETALIAT LA CHELTUIELI
PE CAPITOLE, SUBCAPITOLE ŞI PARAGRAFE PE ANUL 2026 ŞI ESTIMĂRI PENTRU ANII 2027-2029

- mii lei -

D E N U M I R E A I N D I C A T O R I L O R	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	**49.02**	**2,761,682.77**	**32,252.00**	**354,402.77**	**759,022.67**	**1,125,059.76**	**523,197.57**	**2,818,407.89**	**2,819,013.82**	**2,818,107.73**
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	**50.02**	303,874.26	788.00	50,555.22	65,033.58	133,205.95	55,079.51	310,559.49	310,858.02	310,410.23
Autoritati publice si actiuni externe (cod 51.02.01)	**51.02**	185,546.24	788.00	33,207.60	43,943.21	71,099.14	37,296.29	189,628.26	189,916.78	189,483.99
Din total capitol:										
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	185,546.24	788.00	33,207.60	43,943.21	71,099.14	37,296.29	189,628.26	189,916.78	189,483.99
Autorităţi executive	51.02.01.03	185,546.24	788.00	33,207.60	43,943.21	71,099.14	37,296.29	189,628.26	189,916.78	189,483.99
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	**54.02**	32,139.02	0.00	2,897.30	5,689.37	16,956.13	6,596.22	32,846.08	32,856.08	32,841.08
Din total capitol:										
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,110.00	5,120.00	5,105.00
Fond pentru garantarea împrumuturilor externe, contractate/garantate de stat	54.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond pentru garantarea împrumuturilor externe, contractate/garantate de administraţiile publice locale	54.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii publice comunitare de evidenţă a persoanelor	54.02.10	20,639.02	0.00	2,707.73	5,689.37	6,129.00	6,112.92	21,093.08	21,093.08	21,093.08
Fond de regenerare locala	54.02.18	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,110.00	5,110.00	5,110.00
Alte servicii publice generale	54.02.50	1,500.00	0.00	189.57	0.00	827.13	483.30	1,533.00	1,533.00	1,533.00
Tranzacţii privind datoria publică şi împrumuturi	**55.02**	86,189.00	0.00	14,450.32	15,401.00	45,150.68	11,187.00	88,085.16	88,085.16	88,085.16
Transferuri cu caracter general intre diferite nivele ale administratiei cod 56.02.06+56.02.07+56.02.09)	**56.02**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:		0.00								
Transferuri din bugetele consiliilor judeţene pentru finanţarea centrelor pentru protecţia copilului	56.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	56.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale către bugetul fondului de asigurări sociale de sănătate	56.02.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	**59.02**	84,758.83	0.00	13,891.65	20,673.56	31,288.31	18,905.31	86,623.52	86,623.52	86,623.52
Aparare (cod 60.02.02)	**60.02**	983.90	0.00	106.58	206.90	552.24	118.18	1,005.55	1,005.55	1,005.55
Din total capitol:										
Aparare nationala	60.02.02	983.90	0.00	106.58	206.90	552.24	118.18	1,005.55	1,005.55	1,005.55
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	**61.02**	83,774.93	0.00	13,785.07	20,466.66	30,736.07	18,787.13	85,617.98	85,617.98	85,617.98
Din total capitol:										
Ordine publica (cod 61.02.03.04)	61.02.03	76,979.93	0.00	13,771.53	18,659.66	27,736.07	16,812.67	78,673.49	78,673.49	78,673.49

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
Politie locala	61.02.03.04	76,979.93	0.00	13,771.53	18,659.66	27,736.07	16,812.67	78,673.49	78,673.49	78,673.49
Protectie civila şi protecţia contra incendiilor (protecţie civilă nonmilitară)	61.02.05	6,795.00	0.00	13.54	1,807.00	3,000.00	1,974.46	6,944.49	6,944.49	6,944.49
Alte cheltuieli în domeniul ordinii publice şi siguranţei naţionale	61.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod65.02+66.02+67.02+68.02)	**63.02**	1,616,588.48	161.00	181,273.63	381,755.18	723,463.02	330,096.65	1,652,153.43	1,652,153.43	1,652,153.43
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	**65.02**	651,240.88	92.00	50,101.09	211,222.90	258,673.23	131,243.66	665,568.18	665,568.18	665,568.18
Din total capitol:										
Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	359,136.06	92.00	29,284.21	121,944.05	156,409.58	51,498.22	367,037.05	367,037.05	367,037.05
Învatamânt prescolar	65.02.03.01	133,470.23	92.00	7,497.99	53,962.38	63,526.64	8,483.22	136,406.58	136,406.58	136,406.58
Învatamânt primar	65.02.03.02	225,665.83	0.00	21,786.22	67,981.67	92,882.94	43,015.00	230,630.48	230,630.48	230,630.48
Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	194,307.45	0.00	7,146.80	69,147.47	72,021.68	45,991.50	198,582.21	198,582.21	198,582.21
Învatamânt secundar inferior	65.02.04.01	38,849.77	0.00	3,861.82	11,323.92	19,115.68	4,548.35	39,704.46	39,704.46	39,704.46
Învatamânt secundar superior	65.02.04.02	155,457.68	0.00	3,284.98	57,823.55	52,906.00	41,443.15	158,877.75	158,877.75	158,877.75
Invatamant profesional	65.02.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt postliceal	65.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt nedefinibil prin nivel (cod 65.02.07.04)	65.02.07	6,621.48	0.00	807.00	968.00	1,835.98	3,010.50	6,767.15	6,767.15	6,767.15
Învatamânt special	65.02.07.04	6,621.48	0.00	807.00	968.00	1,835.98	3,010.50	6,767.15	6,767.15	6,767.15
Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30)	65.02.11	14,445.24	0.00	4,746.13	4,741.82	3,603.16	1,354.13	14,763.04	14,763.04	14,763.04
Internate si cantine pentru elevi	65.02.11.03	2,847.24	0.00	464.07	542.88	1,198.16	642.13	2,909.88	2,909.88	2,909.88
Alte servicii auxiliare	65.02.11.30	11,598.00	0.00	4,282.06	4,198.94	2,405.00	712.00	11,853.16	11,853.16	11,853.16
Servicii educaționale complementare (cod 65.02.12.01)	65.02.12	29,720.94	0.00	4,609.65	5,658.77	4,497.63	14,954.89	30,374.80	30,374.80	30,374.80
Școală după școală	65.02.12.01	29,720.94	0.00	4,609.65	5,658.77	4,497.63	14,954.89	30,374.80	30,374.80	30,374.80
Învăţământ antepreşcolar	65.02.13	47,009.71	0.00	3,507.30	8,762.79	20,305.20	14,434.42	48,043.92	48,043.92	48,043.92
Alte cheltuieli în domeniul învatamântului	65.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sanatate (cod 66.02.06+66.02.08+66.02.50)	**66.02**	57,727.34	0.00	2,955.00	6,845.18	24,604.50	23,322.66	58,997.34	58,997.34	58,997.34
Din total capitol:										
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spitale generale	66.02.06.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unităţi medico-sociale	66.02.06.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii de sanatate publica	66.02.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	57,727.34	0.00	2,955.00	6,845.18	24,604.50	23,322.66	58,997.34	58,997.34	58,997.34
Alte institutii si actiuni sanitare	66.02.50.50	57,727.34	0.00	2,955.00	6,845.18	24,604.50	23,322.66	58,997.34	58,997.34	58,997.34
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	**67.02**	484,286.26	69.00	32,325.01	68,513.10	259,290.29	124,157.86	494,940.56	494,940.56	494,940.56
Din total capitol:										
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	1,136.00	0.00	0.00	0.00	1,136.00	0.00	1,160.99	1,160.99	1,160.99
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Muzee	67.02.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Institutii publice de spectacole si concerte	67.02.03.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scoli populare de arta si meserii	67.02.03.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Case de cultura	67.02.03.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
Camine culturale	67.02.03.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Centre culturale	67.02.03.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii culturale	67.02.03.30	1,136.00	0.00	0.00	0.00	1,136.00	0.00	1,160.99	1,160.99	1,160.99
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	474,820.26	69.00	32,325.01	64,593.10	254,699.29	123,202.86	485,266.31	485,266.31	485,266.31
Sport	67.02.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tineret	67.02.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	474,820.26	69.00	32,325.01	64,593.10	254,699.29	123,202.86	485,266.31	485,266.31	485,266.31
Servicii religioase	67.02.06	4,500.00	0.00	0.00	1,000.00	3,000.00	500.00	4,599.00	4,599.00	4,599.00
Alte servicii în domeniile culturii, recreerii si religiei	67.02.50	3,830.00	0.00	0.00	2,920.00	455.00	455.00	3,914.26	3,914.26	3,914.26
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.12+ 68.02.15+68.02.50)	**68.02**	423,334.00	0.00	95,892.53	95,174.00	180,895.00	51,372.47	432,647.35	432,647.35	432,647.35
Din total capitol:										
Asistenta acordata persoanelor in varsta	68.02.04	25,062.00	0.00	4,822.00	5,314.00	10,063.00	4,863.00	25,613.36	25,613.36	25,613.36
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	225,207.00	0.00	52,602.00	53,927.00	101,956.00	16,722.00	230,161.55	230,161.55	230,161.55
Asistenta sociala in caz de invaliditate	68.02.05.02	225,207.00	0.00	52,602.00	53,927.00	101,956.00	16,722.00	230,161.55	230,161.55	230,161.55
Asistenta sociala pentru familie si copii	68.02.06	48,343.00	0.00	9,998.00	10,336.00	20,584.00	7,425.00	49,406.55	49,406.55	49,406.55
Ajutoare pentru locuinte	68.02.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Crese	68.02.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unităţi de asistenţă medico-sociale	68.02.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	4,850.00	0.00	1,016.00	1,064.00	2,710.00	60.00	4,956.70	4,956.70	4,956.70
Ajutor social	68.02.15.01	150.00	0.00	4.00	2.00	134.00	10.00	153.30	153.30	153.30
Cantine de ajutor social	68.02.15.02	3,900.00	0.00	900.00	900.00	2,100.00	0.00	3,985.80	3,985.80	3,985.80
Servicii sociale	68.02.15.04	800.00	0.00	112.00	162.00	476.00	50.00	817.60	817.60	817.60
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	119,872.00	0.00	27,454.53	24,533.00	45,582.00	22,302.47	122,509.18	122,509.18	122,509.18
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	119,872.00	0.00	27,454.53	24,533.00	45,582.00	22,302.47	122,509.18	122,509.18	122,509.18
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)		576,490.43	23,556.00	98,963.85	237,763.25	162,912.22	76,851.11	589,229.32	589,489.79	589,101.89
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	**70.02**	363,897.82	23,556.00	69,863.81	164,188.28	81,770.74	48,074.99	371,903.57	371,903.57	371,903.57
Din total capitol:										
Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	168,566.22	23,556.00	39,374.48	101,176.57	17,737.78	10,277.39	172,274.68	172,274.68	172,274.68
Dezvoltarea sistemului de locuinte	70.02.03.01	1,428.89	0.00	61.00	1,367.89	0.00	0.00	1,460.33	1,460.33	1,460.33
Alte cheltuieli in domeniul locuintelor	70.02.03.30	167,137.33	23,556.00	39,313.48	99,808.68	17,737.78	10,277.39	170,814.35	170,814.35	170,814.35
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	5,178.85	0.00	1.00	3,427.85	1,750.00	0.00	5,292.78	5,292.78	5,292.78
Alimentare cu apa	70.02.05.01	5,178.85	0.00	1.00	3,427.85	1,750.00	0.00	5,292.78	5,292.78	5,292.78
Amenajari hidrotehnice	70.02.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Iluminat public si electrificari	70.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	190,152.75	0.00	30,488.33	59,583.86	62,282.96	37,797.60	194,336.11	194,336.11	194,336.11

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	**74.02**	212,592.61	0.00	29,100.04	73,574.97	81,141.48	28,776.12	217,325.75	217,586.21	217,198.32
Din total capitol:										
Reducerea şi controlul poluării	74.02.03	2,805.01	0.00	2.00	2,602.45	200.56	0.00	2,922.82	2,934.04	2,920.02
Protectia biosferei si a mediului natural	74.02.04	1,770.00	0.00	0.00	9.00	1,761.00	0.00	1,808.94	1,812.48	1,807.17
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	199,878.54	0.00	29,097.60	63,024.90	78,979.92	28,776.12	204,275.87	204,521.57	204,153.01
Salubritate	74.02.05.01	142,853.00	0.00	27,097.60	38,974.96	48,009.32	28,771.12	145,995.77	146,241.47	145,872.91
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	57,025.54	0.00	2,000.00	24,049.94	30,970.60	5.00	58,280.10	58,280.10	58,280.10
Canalizarea si tratarea apelor reziduale	74.02.06	8,139.06	0.00	0.44	7,938.62	200.00	0.00	8,318.12	8,318.12	8,318.12
Alte servicii în domeniul protecției mediului	74.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	**79.02**	179,970.77	7,747.00	9,718.42	53,797.10	74,190.26	42,264.99	179,842.13	179,889.06	179,818.66
Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	**80.02**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09 + 80.02.01.10 +80.02.01.30)	80.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stimulare întreprinderi mici si mijlocii	80.02.01.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe de dezvoltare regionala si sociala	80.02.01.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni generale de munca (cod 80.02.02.04)	80.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masuri active pentru combaterea somajului	80.02.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Combustibili si energie (cod 81.02.06+81.02.07+81.02.50)	**81.02**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Energie termica	81.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alti combustibili	81.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli privind combustibili si energia	81.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03+83.02.50)	**83.02**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	83.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protecţia plantelor şi carantină fitosanitară	83.02.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Camere agricole	83.02.03.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli în domeniul agriculturii	83.02.03.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	**84.02**	175,970.77	7,747.00	9,718.42	53,797.10	70,190.26	42,264.99	179,842.13	179,889.06	179,818.66
Din total capitol:										
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	175,970.77	7,747.00	9,718.42	53,797.10	70,190.26	42,264.99	179,842.13	179,889.06	179,818.66
Drumuri si poduri	84.02.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport în comun	84.02.03.02	7,205.00	0.00	0.00	0.00	7,205.00	0.00	7,363.51	7,363.51	7,363.51
Strazi	84.02.03.03	168,765.77	7,747.00	9,718.42	53,797.10	62,985.26	42,264.99	172,478.62	172,525.55	172,455.15
Transport feroviar (cod 84.02.04.01)	84.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport pe calea ferata	84.02.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
Transport aerian (cod 84.02.06.01+ 84.02.06.02)	84.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aeroporturi	84.02.06.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aviatia civila	84.02.06.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli în domeniul transporturilor	84.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	**87.02**	4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Din total capitol:										
Fondul Român de Dezvoltare Sociala	87.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Zone libere	87.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Turism	87.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proiecte de dezvoltare multifunctionale	87.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte actiuni economice	87.02.50	4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Partea a-VII-a REZERVE, EXCEDENT / DEFICIT	**96.02**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REZERVE	97.02	0.00								
EXCEDENT 98.02.96 + 98.02.97	98.02	-68,682.16	0.00	313,252.91	-281,672.46	-304,771.20	204,508.59	-66,870.07	-61,735.59	-68,731.31
Excedentul secţiunii de funcţionare	98.02.96	0.00	0.00	310,072.57	8,320.68	-352,674.42	34,281.17	302,936.38	306,415.51	301,905.62
Excedentul secţiunii de dezvoltare	98.02.97	-68,682.16	0.00	3,180.34	-289,993.14	47,903.22	170,227.42	-369,806.45	-368,151.10	-370,636.93
DEFICIT 1) 99.02.96 + 99.02.97	99.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul secţiunii de funcţionare	99.02.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul secţiunii de dezvoltare	99.02.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELILE SECŢIUNII DE FUNCŢIONARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	**49.02 SF**	**1,566,606.68**	**163.00**	**291,645.93**	**372,173.82**	**613,943.66**	**288,843.27**	**1,597,692.83**	**1,597,933.13**	**1,596,863.88**
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	**50.02**	252,491.44	163.00	47,246.47	43,697.45	107,835.06	53,712.46	258,046.25	258,344.78	257,896.99
Autoritati publice si actiuni externe (cod 51.02.01)	**51.02**	144,262.42	163.00	29,898.85	25,667.08	51,767.25	36,929.24	147,436.19	147,724.72	147,291.93
Din total capitol:										
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	144,262.42	163.00	29,898.85	25,667.08	51,767.25	36,929.24	147,436.19	147,724.72	147,291.93
Autorităţi executive	51.02.01.03	144,262.42	163.00	29,898.85	25,667.08	51,767.25	36,929.24	147,436.19	147,724.72	147,291.93
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	**54.02**	22,040.02	0.00	2,897.30	2,629.37	10,917.13	5,596.22	22,524.90	22,534.90	22,519.90
Din total capitol:										
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	5,000.00		0.00	0.00	5,000.00	0.00	5,110.00	5,120.00	5,105.00
Fond pentru garantarea împrumuturilor externe, contractate/garantate de stat	54.02.06	0.00						0.00	0.00	0.00
Fond pentru garantarea împrumuturilor externe, contractate/garantate de administraţiile publice locale	54.02.07	0.00						0.00	0.00	0.00
Servicii publice comunitare de evidenţă a persoanelor	54.02.10	15,540.02		2,707.73	2,629.37	5,090.00	5,112.92	15,881.90	15,881.90	15,881.90
Alte servicii publice generale	54.02.50	1,500.00		189.57	0.00	827.13	483.30	1,533.00	1,533.00	1,533.00
Tranzacţii privind datoria publică şi împrumuturi	**55.02**	86,189.00		14,450.32	15,401.00	45,150.68	11,187.00	88,085.16	88,085.16	88,085.16
Transferuri cu caracter general intre diferite nivele ale administratiei (cod56.02.06+56.02.07+56.02.09)	**56.02**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:		0.00								
Transferuri din bugetele consiliilor judeţene pentru finanţarea centrelor pentru protecţia copilului	56.02.06	0.00								

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	56.02.07	0.00								
Transferuri din bugetele locale către bugetul fondului de asigurări sociale de sănătate	56.02.09	0.00								
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	**59.02**	73,642.30	0.00	13,891.65	13,605.90	27,463.29	18,681.46	75,262.43	75,262.43	75,262.43
Aparare (cod 60.02.02)	**60.02**	851.00	0.00	106.58	76.90	549.34	118.18	869.72	869.72	869.72
Din total capitol:										
Aparare nationala	60.02.02	851.00		106.58	76.90	549.34	118.18	869.72	869.72	869.72
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	**61.02**	72,791.30	0.00	13,785.07	13,529.00	26,913.95	18,563.28	74,392.71	74,392.71	74,392.71
Din total capitol:										
Ordine publica (cod 61.02.03.04)	61.02.03	67,791.30	0.00	13,771.53	13,517.00	23,913.95	16,588.82	69,282.71	69,282.71	69,282.71
Politie locala	61.02.03.04	67,791.30		13,771.53	13,517.00	23,913.95	16,588.82	69,282.71	69,282.71	69,282.71
Protectie civila şi protecţia contra incendiilor (protecţie civilă nonmilitară)	61.02.05	5,000.00		13.54	12.00	3,000.00	1,974.46	5,110.00	5,110.00	5,110.00
Alte cheltuieli în domeniul ordinii publice şi siguranţei naţionale	61.02.50	0.00						0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod65.02+66.02+67.02+68.02)	**63.02**	918,209.19	0.00	169,656.07	239,243.40	366,414.09	142,895.63	939,118.60	938,764.19	938,586.99
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13 +65.02.50)	**65.02**	345,788.19	0.00	39,971.53	108,420.58	141,439.19	55,956.89	354,104.33	353,749.93	353,572.73
Din total capitol:										
Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	187,618.56	0.00	19,896.57	52,860.20	89,310.69	25,551.10	191,746.17	191,746.17	191,746.17
Învatamânt prescolar	65.02.03.01	90,265.09		3,663.38	38,834.16	39,931.85	7,835.70	92,250.92	92,250.92	92,250.92
Învatamânt primar	65.02.03.02	97,353.47		16,233.19	14,026.04	49,378.84	17,715.40	99,495.25	99,495.25	99,495.25
Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	88,600.45	0.00	6,421.18	40,015.79	33,528.21	8,635.27	91,258.46	90,904.06	90,726.86
Învatamânt secundar inferior	65.02.04.01	34,757.77		3,861.82	10,481.42	16,036.18	4,378.35	35,522.44	35,522.44	35,522.44
Învatamânt secundar superior	65.02.04.02	53,842.68		2,559.36	29,534.37	17,492.03	4,256.92	55,027.22	55,027.22	55,027.22
Invatamant profesional	65.02.04.03	0.00						0.00	0.00	0.00
Învatamânt postliceal	65.02.05	0.00		0.00	0.00			0.00	0.00	0.00
Învatamânt nedefinibil prin nivel (cod 65.02.07.04)	65.02.07	5,739.00	0.00	807.00	968.00	953.50	3,010.50	5,865.26	5,865.26	5,865.26
Învatamânt special	65.02.07.04	5,739.00		807.00	968.00	953.50	3,010.50	5,865.26	5,865.26	5,865.26
Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30)	65.02.11	14,445.24	0.00	4,746.13	4,741.82	3,603.16	1,354.13	14,763.04	14,763.04	14,763.04
Internate si cantine pentru elevi	65.02.11.03	2,847.24		464.07	542.88	1,198.16	642.13	2,909.88	2,909.88	2,909.88
Alte servicii auxiliare	65.02.11.30	11,598.00		4,282.06	4,198.94	2,405.00	712.00	11,853.16	11,853.16	11,853.16
Servicii educaţionale complementare (cod 65.02.12.01)	65.02.12	29,720.94	0.00	4,609.65	5,658.77	4,497.63	14,954.89	30,374.80	30,374.80	30,374.80
Şcoală după şcoală	65.02.12.01	29,720.94		4,609.65	5,658.77	4,497.63	14,954.89	30,374.80	30,374.80	30,374.80
Învăţământ antepreşcolar	65.02.13	19,664.00		3,491.00	4,176.00	9,546.00	2,451.00	20,096.61	20,096.61	20,096.61
Alte cheltuieli în domeniul învatamântului	65.02.50	0.00						0.00	0.00	0.00
Sanatate (cod 66.02.06+66.02.08+66.02.50)	**66.02**	12,746.00	0.00	2,955.00	2,685.00	4,153.00	2,953.00	13,026.41	13,026.41	13,026.41
Din total capitol:										
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spitale generale	66.02.06.01	0.00								
Unităţi medico-sociale	66.02.06.03	0.00								

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
Servicii de sanatate publica	66.02.08	0.00								
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	12,746.00	0.00	2,955.00	2,685.00	4,153.00	2,953.00	13,026.41	13,026.41	13,026.41
Alte institutii si actiuni sanitare	66.02.50.50	12,746.00		2,955.00	2,685.00	4,153.00	2,953.00	13,026.41	13,026.41	13,026.41
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	**67.02**	156,750.00	0.00	32,070.01	35,373.82	54,927.90	34,378.27	160,198.50	160,198.50	160,198.50
Din total capitol:										
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	1,136.00	0.00	0.00	0.00	1,136.00	0.00	1,160.99	1,160.99	1,160.99
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	0.00								
Muzee	67.02.03.03	0.00								
Institutii publice de spectacole si concerte	67.02.03.04	0.00			0.00	0.00	0.00	0.00	0.00	0.00
Scoli populare de arta si meserii	67.02.03.05	0.00								
Case de cultura	67.02.03.06	0.00								
Camine culturale	67.02.03.07	0.00								
Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08	0.00								
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	0.00								
Centre culturale	67.02.03.14	0.00						0.00	0.00	0.00
Alte servicii culturale	67.02.03.30	1,136.00		0.00	0.00	1,136.00	0.00	1,160.99	1,160.99	1,160.99
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	147,284.00	0.00	32,070.01	31,453.82	50,336.90	33,423.27	150,524.25	150,524.25	150,524.25
Sport	67.02.05.01	0.00								
Tineret	67.02.05.02	0.00								
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	147,284.00		32,070.01	31,453.82	50,336.90	33,423.27	150,524.25	150,524.25	150,524.25
Servicii religioase	67.02.06	4,500.00		0.00	1,000.00	3,000.00	500.00	4,599.00	4,599.00	4,599.00
Alte servicii în domeniile culturii, recreerii si religiei	67.02.50	3,830.00		0.00	2,920.00	455.00	455.00	3,914.26	3,914.26	3,914.26
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.12+ 68.02.15+ 68.02.50)	**68.02**	402,925.00	0.00	94,659.53	92,764.00	165,894.00	49,607.47	411,789.35	411,789.35	411,789.35
Din total capitol:										
Asistenta acordata persoanelor in varsta	68.02.04	23,558.00		4,822.00	5,314.00	8,969.00	4,453.00	24,076.28	24,076.28	24,076.28
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	212,111.00	0.00	51,838.00	52,238.00	91,493.00	16,542.00	216,777.44	216,777.44	216,777.44
Asistenta sociala in caz de invaliditate	68.02.05.02	212,111.00		51,838.00	52,238.00	91,493.00	16,542.00	216,777.44	216,777.44	216,777.44
Asistenta sociala pentru familie si copii	68.02.06	43,639.00		9,549.00	9,823.00	17,906.00	6,361.00	44,599.06	44,599.06	44,599.06
Ajutoare pentru locuinte	68.02.10	0.00						0.00	0.00	0.00
Crese	68.02.11	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unităţi de asistenţă medico-sociale	68.02.12	0.00						0.00	0.00	0.00
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	4,850.00	0.00	1,016.00	1,064.00	2,710.00	60.00	4,956.70	4,956.70	4,956.70
Ajutor social	68.02.15.01	150.00		4.00	2.00	134.00	10.00	153.30	153.30	153.30
Cantine de ajutor social	68.02.15.02	3,900.00		900.00	900.00	2,100.00	0.00	3,985.80	3,985.80	3,985.80
Servicii sociale	68.02.15.04	800.00		112.00	162.00	476.00	50.00	817.60	817.60	817.60
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	118,767.00	0.00	27,434.53	24,325.00	44,816.00	22,191.47	121,379.87	121,379.87	121,379.87
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	118,767.00		27,434.53	24,325.00	44,816.00	22,191.47	121,379.87	121,379.87	121,379.87
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)		294,796.75	0.00	57,159.74	72,173.07	98,895.22	66,568.72	301,282.28	301,531.52	301,157.66

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	**70.02**	170,173.75	0.00	30,062.14	42,788.05	59,525.96	37,797.60	173,917.57	173,917.57	173,917.57
Din total capitol:										
Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezvoltarea sistemului de locuinte	70.02.03.01	0.00								
Alte cheltuieli in domeniul locuintelor	70.02.03.30	0.00								
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa	70.02.05.01	0.00								
Amenajari hidrotehnice	70.02.05.02	0.00								
Iluminat public si electrificari	70.02.06	0.00								
Alimentare cu gaze naturale in localitati	70.02.07	0.00								
Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	170,173.75		30,062.14	42,788.05	59,525.96	37,797.60	173,917.57	173,917.57	173,917.57
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	**74.02**	124,623.00	0.00	27,097.60	29,385.02	39,369.26	28,771.12	127,364.71	127,613.95	127,240.08
Din total capitol:										
Reducerea şi controlul poluării	74.02.03	0.00		0.00				0.00	0.00	0.00
Protectia biosferei si a mediului natural	74.02.04	1,770.00		0.00	9.00	1,761.00	0.00	1,808.94	1,812.48	1,807.17
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	122,853.00	0.00	27,097.60	29,376.02	37,608.26	28,771.12	125,555.77	125,801.47	125,432.91
Salubritate	74.02.05.01	122,853.00		27,097.60	29,376.02	37,608.26	28,771.12	125,555.77	125,801.47	125,432.91
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0.00						0.00	0.00	0.00
Canalizarea si tratarea apelor reziduale	74.02.06	0.00						0.00	0.00	0.00
Alte servicii în domeniul protecţiei mediului	74.02.50	0.00						0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	**79.02**	27,467.00	0.00	3,692.00	3,454.00	13,336.00	6,985.00	23,983.27	24,030.21	23,959.81
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	**80.02**	0.00								
Din total capitol:										
Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09 + 80.02.01.10 + 80.02.01.30)	80.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	0.00								
Stimulare întreprinderi mici si mijlocii	80.02.01.09	0.00								
Programe de dezvoltare regionala si sociala	80.02.01.10	0.00								
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	0.00								
Combustibili si energie (cod 81.02.06+81.02.07+81.02.50)	**81.02**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Energie termica	81.02.06	0.00								
Alti combustibili	81.02.07	0.00								
Alte cheltuieli privind combustibili si energia	81.02.50	0.00								
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03+83.02.50)	**83.02**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	83.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protecţia plantelor şi carantină fitosanitară	83.02.03.03	0.00								

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
Camere agricole	83.02.03.07	0.00								
Alte cheltuieli în domeniul agriculturii	83.02.03.30	0.00								
Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	0.00								
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	**84.02**	23,467.00	0.00	3,692.00	3,454.00	9,336.00	6,985.00	23,983.27	24,030.21	23,959.81
Din total capitol:										
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	23,467.00	0.00	3,692.00	3,454.00	9,336.00	6,985.00	23,983.27	24,030.21	23,959.81
Drumuri si poduri	84.02.03.01	0.00						0.00	0.00	0.00
Transport în comun	84.02.03.02	0.00						0.00	0.00	0.00
Strazi	84.02.03.03	23,467.00		3,692.00	3,454.00	9,336.00	6,985.00	23,983.27	24,030.21	23,959.81
Transport feroviar (cod 84.02.04.01)	84.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport pe calea ferata	84.02.04.01	0.00								
Transport aerian (cod 84.02.06.01+ 84.02.06.02)	84.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aeroporturi	84.02.06.01	0.00								
Aviatia civila	84.02.06.02	0.00								
Alte cheltuieli în domeniul transporturilor	84.02.50	0.00								
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	**87.02**	4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Din total capitol:										
Fondul Român de Dezvoltare Sociala	87.02.01	0.00								
Zone libere	87.02.03	0.00								
Turism	87.02.04	0.00								
Proiecte de dezvoltare multifunctionale	87.02.05	0.00								
Alte actiuni economice	87.02.50	4,000.00				4,000.00	0.00			
Partea VII-a. REZERVE, EXCEDENT / DEFICIT	**96.02**	0.00	0.00	310,072.57	8,320.68	-352,674.42	34,281.17	302,936.38	306,415.51	301,905.62
REZERVE	97.02	0.00								
EXCEDENT 98.02.96	98.02	0.00	0.00	310,072.57	8,320.68	-352,674.42	34,281.17	302,936.38	306,415.51	301,905.62
Excedentul secţiunii de funcţionare	98.02.96	0.00		310,072.57	8,320.68	-352,674.42	34,281.17	302,936.38	306,415.51	301,905.62
DEFICIT 99.02.96	99.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul secţiunii de funcţionare	99.02.96	0.00								
CHELTUIELILE SECŢIUNII DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 +74.02+ 79.02)	**49.02**	**1,195,076.09**	**32,089.00**	**62,756.84**	**386,848.85**	**511,116.10**	**234,354.30**	**1,221,423.86**	**1,221,435.08**	**1,221,421.06**
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	**50.02**	51,382.82	625.00	3,308.75	21,336.13	25,370.89	1,367.05	52,513.24	52,513.24	52,513.24
Autoritati publice si actiuni externe (cod 51.02.01)	**51.02**	41,283.82	625.00	3,308.75	18,276.13	19,331.89	367.05	42,192.06	42,192.06	42,192.06
Din total capitol:										
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	41,283.82	625.00	3,308.75	18,276.13	19,331.89	367.05	42,192.06	42,192.06	42,192.06
Autorităţi executive	51.02.01.03	41,283.82	625.00	3,308.75	18,276.13	19,331.89	367.05	42,192.06	42,192.06	42,192.06
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	**54.02**	10,099.00	0.00	0.00	3,060.00	6,039.00	1,000.00	10,321.18	10,321.18	10,321.18
Din total capitol:										
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond pentru garantarea împrumuturilor externe, contractate/garantate de stat	54.02.06	0.00								

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
Fond pentru garantarea împrumuturilor externe, contractate/garantate de administraţiile publice locale	54.02.07	0.00								
Servicii publice comunitare de evidenţă a persoanelor	54.02.10	5,099.00		0.00	3,060.00	1,039.00	1,000.00	5,211.18	5,211.18	5,211.18
Fond de regenerare locala	54.02.18	5,000.00		0.00	0.00	5,000.00	0.00	5,110.00	5,110.00	5,110.00
Alte servicii publice generale	54.02.50	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	**59.02**	11,116.53	0.00	0.00	7,067.66	3,825.02	223.85	11,361.09	11,361.09	11,361.09
Aparare (cod 60.02.02)	**60.02**	132.90	0.00	0.00	130.00	2.90	0.00	135.82	135.82	135.82
Din total capitol:										
Aparare nationala	60.02.02	132.90		0.00	130.00	2.90	0.00	135.82	135.82	135.82
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	**61.02**	10,983.63	0.00	0.00	6,937.66	3,822.12	223.85	11,225.27	11,225.27	11,225.27
Din total capitol:										
Ordine publica (cod 61.02.03.04)	61.02.03	9,188.63	0.00	0.00	5,142.66	3,822.12	223.85	9,390.78	9,390.78	9,390.78
Politie locala	61.02.03.04	9,188.63		0.00	5,142.66	3,822.12	223.85	9,390.78	9,390.78	9,390.78
Protectie civila şi protecţia contra incendiilor (protecţie civilă nonmilitară)	61.02.05	1,795.00		0.00	1,795.00	0.00	0.00	1,834.49	1,834.49	1,834.49
Alte cheltuieli în domeniul ordinii publice şi siguranţei naţionale	61.02.50	0.00						0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	**63.02**	698,379.29	161.00	11,617.56	142,511.78	357,048.93	187,201.02	713,743.63	713,743.63	713,743.63
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.13+65.02.50)	**65.02**	305,452.69	92.00	10,129.56	102,802.32	117,234.04	75,286.77	312,172.65	312,172.65	312,172.65
Din total capitol:										
Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	171,517.50	92.00	9,387.64	69,083.85	67,098.89	25,947.12	175,290.89	175,290.89	175,290.89
Învatamânt prescolar	65.02.03.01	43,205.14	92.00	3,834.61	15,128.22	23,594.79	647.52	44,155.65	44,155.65	44,155.65
Învatamânt primar	65.02.03.02	128,312.36		5,553.03	53,955.63	43,504.10	25,299.60	131,135.23	131,135.23	131,135.23
Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	105,707.00	0.00	725.62	29,131.68	38,493.47	37,356.23	108,032.55	108,032.55	108,032.55
Învatamânt secundar inferior	65.02.04.01	4,092.00		0.00	842.50	3,079.50	170.00	4,182.02	4,182.02	4,182.02
Învatamânt secundar superior	65.02.04.02	101,615.00		725.62	28,289.18	35,413.97	37,186.23	103,850.53	103,850.53	103,850.53
Invatamant profesional	65.02.04.03	0.00						0.00	0.00	0.00
Învatamânt postliceal	65.02.05	0.00						0.00	0.00	0.00
Învatamânt nedefinibil prin nivel (cod 65.02.07.04)	65.02.07	882.48	0.00	0.00	0.00	882.48	0.00	901.89	901.89	901.89
Învatamânt special	65.02.07.04	882.48		0.00	0.00	882.48	0.00	901.89	901.89	901.89
Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30)	65.02.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Internate si cantine pentru elevi	65.02.11.03	0.00						0.00	0.00	0.00
Alte servicii auxiliare	65.02.11.30	0.00						0.00	0.00	0.00
Învăţământ antepreşcolar	65.02.13	27,345.71		16.30	4,586.79	10,759.20	11,983.42	27,947.32	27,947.32	27,947.32
Alte cheltuieli în domeniul învatamântului	65.02.50	0.00						0.00	0.00	0.00
Sanatate (cod 66.02.06+66.02.08+66.02.50)	**66.02**	44,981.34	0.00	0.00	4,160.18	20,451.50	20,369.66	45,970.93	45,970.93	45,970.93
Din total capitol:										
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spitale generale	66.02.06.01	0.00						0.00	0.00	0.00
Unităţi medico-sociale	66.02.06.03	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii de sanatate publica	66.02.08	0.00								

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	44,981.34	0.00	0.00	4,160.18	20,451.50	20,369.66	45,970.93	45,970.93	45,970.93
Alte institutii si actiuni sanitare	66.02.50.50	44,981.34		0.00	4,160.18	20,451.50	20,369.66	45,970.93	45,970.93	45,970.93
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	**67.02**	327,536.26	69.00	255.00	33,139.28	204,362.39	89,779.59	334,742.06	334,742.06	334,742.06
Din total capitol:										
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	0.00						0.00	0.00	0.00
Muzee	67.02.03.03	0.00						0.00	0.00	0.00
Institutii publice de spectacole si concerte	67.02.03.04	0.00			0.00			0.00	0.00	0.00
Scoli populare de arta si meserii	67.02.03.05	0.00						0.00	0.00	0.00
Case de cultura	67.02.03.06	0.00						0.00	0.00	0.00
Camine culturale	67.02.03.07	0.00						0.00	0.00	0.00
Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08	0.00						0.00	0.00	0.00
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	0.00						0.00	0.00	0.00
Centre culturale	67.02.03.14	0.00						0.00	0.00	0.00
Alte servicii culturale	67.02.03.30	0.00						0.00	0.00	0.00
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	327,536.26	69.00	255.00	33,139.28	204,362.39	89,779.59	334,742.06	334,742.06	334,742.06
Sport	67.02.05.01	0.00						0.00	0.00	0.00
Tineret	67.02.05.02	0.00						0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	327,536.26	69.00	255.00	33,139.28	204,362.39	89,779.59	334,742.06	334,742.06	334,742.06
Servicii religioase	67.02.06	0.00						0.00	0.00	0.00
Alte servicii în domeniile culturii, recreerii si religiei	67.02.50	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asigurari si asistenta sociala (cod68.02.04+68.02.05+68.02.06+68.02.10+68.02.12+ 68.02.15+ 68.02.50)	**68.02**	20,409.00	0.00	1,233.00	2,410.00	15,001.00	1,765.00	20,858.00	20,858.00	20,858.00
Din total capitol:										
Asistenta acordata persoanelor in varsta	68.02.04	1,504.00		0.00	0.00	1,094.00	410.00	1,537.09	1,537.09	1,537.09
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	13,096.00	0.00	764.00	1,689.00	10,463.00	180.00	13,384.11	13,384.11	13,384.11
Asistenta sociala in caz de invaliditate	68.02.05.02	13,096.00		764.00	1,689.00	10,463.00	180.00	13,384.11	13,384.11	13,384.11
Asistenta sociala pentru familie si copii	68.02.06	4,704.00		449.00	513.00	2,678.00	1,064.00	4,807.49	4,807.49	4,807.49
Ajutoare pentru locuinte	68.02.10	0.00						0.00	0.00	0.00
Crese	68.02.11	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unităţi de asistenţă medico-sociale	68.02.12	0.00						0.00	0.00	0.00
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutor social	68.02.15.01	0.00						0.00	0.00	0.00
Cantine de ajutor social	68.02.15.02	0.00						0.00	0.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	1,105.00	0.00	20.00	208.00	766.00	111.00	1,129.31	1,129.31	1,129.31
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	1,105.00		20.00	208.00	766.00	111.00	1,129.31	1,129.31	1,129.31
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	**73.02**	281,693.68	23,556.00	41,804.11	165,590.18	64,017.00	10,282.39	287,947.04	287,958.26	287,944.24
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07 +70.02.50)	**70.02**	193,724.07	23,556.00	39,801.67	121,400.23	22,244.78	10,277.39	197,986.00	197,986.00	197,986.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
Din total capitol:										
Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	168,566.22	23,556.00	39,374.48	101,176.57	17,737.78	10,277.39	172,274.68	172,274.68	172,274.68
Dezvoltarea sistemului de locuinte	70.02.03.01	1,428.89		61.00	1,367.89	0.00	0.00	1,460.33	1,460.33	1,460.33
Alte cheltuieli in domeniul locuintelor	70.02.03.30	167,137.33	23,556.00	39,313.48	99,808.68	17,737.78	10,277.39	170,814.35	170,814.35	170,814.35
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	5,178.85	0.00	1.00	3,427.85	1,750.00	0.00	5,292.78	5,292.78	5,292.78
Alimentare cu apa	70.02.05.01	5,178.85		1.00	3,427.85	1,750.00	0.00	5,292.78	5,292.78	5,292.78
Amenajari hidrotehnice	70.02.05.02	0.00						0.00	0.00	0.00
Iluminat public si electrificari	70.02.06	0.00			0.00		0.00	0.00	0.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	0.00						0.00	0.00	0.00
Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	19,979.00		426.19	16,795.81	2,757.00	0.00	20,418.54	20,418.54	20,418.54
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	**74.02**	87,969.61	0.00	2,002.44	44,189.95	41,772.22	5.00	89,961.04	89,972.26	89,958.24
Din total capitol:										
Reducerea şi controlul poluării	74.02.03	2,805.01		2.00	2,602.45	200.56	0.00	2,922.82	2,934.04	2,920.02
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	77,025.54	0.00	2,000.00	33,648.88	41,371.66	5.00	78,720.10	78,720.10	78,720.10
Salubritate	74.02.05.01	20,000.00		0.00	9,598.94	10,401.06	0.00	20,440.00	20,440.00	20,440.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	57,025.54		2,000.00	24,049.94	30,970.60	5.00	58,280.10	58,280.10	58,280.10
Canalizarea si tratarea apelor reziduale	74.02.06	8,139.06		0.44	7,938.62	200.00	0.00	8,318.12	8,318.12	8,318.12
Alte servicii în domeniul protecţiei mediului	74.02.50	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	**79.02**	152,503.77	7,747.00	6,026.42	50,343.10	60,854.26	35,279.99	155,858.85	155,858.85	155,858.85
Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	**80.02**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09 + 80.02.01.10 + 80.02.01.30)	80.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	0.00								
Stimulare întreprinderi mici si mijlocii	80.02.01.09	0.00								
Programe de dezvoltare regionala si sociala	80.02.01.10	0.00								
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	0.00								
Actiuni generale de munca (cod 80.02.02.04)	80.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masuri active pentru combaterea somajului	80.02.02.04	0.00								
Combustibili si energie (cod 81.02.06+81.02.07+81.02.50)	**81.02**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Energie termica	81.02.06	0.00								
Alti combustibili	81.02.07	0.00								
Alte cheltuieli privind combustibili si energia	81.02.50	0.00								
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03+83.02.50)	**83.02**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	83.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protecţia plantelor şi carantină fitosanitară	83.02.03.03	0.00								
Camere agricole	83.02.03.07	0.00								
Alte cheltuieli în domeniul agriculturii	83.02.03.30	0.00								

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	0.00								
Transporturi (cod 84.02.03+84.02.06+84.02.50)	**84.02**	152,503.77	7,747.00	6,026.42	50,343.10	60,854.26	35,279.99	155,858.85	155,858.85	155,858.85
Din total capitol:										
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	152,503.77	7,747.00	6,026.42	50,343.10	60,854.26	35,279.99	155,858.85	155,858.85	155,858.85
Drumuri si poduri	84.02.03.01	0.00						0.00	0.00	0.00
Transport în comun	84.02.03.02	7,205.00		0.00	0.00	7,205.00	0.00	7,363.51	7,363.51	7,363.51
Strazi	84.02.03.03	145,298.77	7,747.00	6,026.42	50,343.10	53,649.26	35,279.99	148,495.34	148,495.34	148,495.34
Transport aerian (cod 84.02.06.01+84.02.06.02)	84.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aeroporturi	84.02.06.01	0.00								
Aviatia civila	84.02.06.02	0.00								
Alte cheltuieli în domeniul transporturilor	84.02.50	0.00								
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	**87.02**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Fondul Român de Dezvoltare Sociala	87.02.01	0.00								
Zone libere	87.02.03	0.00								
Turism	87.02.04	0.00								
Proiecte de dezvoltare multifunctionale	87.02.05	0.00								
Alte actiuni economice	87.02.50	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea VII-a. REZERVE, EXCEDENT / DEFICIT	**96.02**	-68,682.16	0.00	3,180.34	-289,993.14	47,903.22	170,227.42	-369,806.45	-368,151.10	-370,636.93
REZERVE	97.02	0.00								
EXCEDENT 98.02.97	98.02	-68,682.16	0.00	3,180.34	-289,993.14	47,903.22	170,227.42	-369,806.45	-368,151.10	-370,636.93
Excedentul secţiunii de dezvoltare	98.02.97	-68,682.16		3,180.34	-289,993.14	47,903.22	170,227.42	-369,806.45	-368,151.10	-370,636.93
DEFICIT 1) 99.02.97	99.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul secţiunii de dezvoltare	99.02.97	0.00								

1) finantat din excedentul anilor precedenti

- Fiecare capitol, subcapitol şi paragraf de cheltuieli se detaliază în mod corespunzător, conform clasificaţiei economice.

ORDONATOR PRINCIPAL DE CREDITE

……..

ANEXA III

Unitatea administrativ-teritorială: Consiliul Local al Sectorului 6 al Municipiului Bucureşti **la H.C.L. al Sectorului 6 nr. 185/24.09.2026**

Formular: **11/02**

BUGETUL INSTITUŢIILOR PUBLICE ŞI ACTIVITĂŢILOR FINANŢATE INTEGRAL SAU PARŢIAL DIN VENITURI PROPRII, PE ANUL 2026 ŞI ESTIMĂRI PENTRU ANII 2027-2029 - VENITURI

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+46.10+48.10)	**00.01**	**227,061.78**	**47,606.22**	**62,853.16**	**67,988.48**	**48,613.92**	**229,117.01**	**229,566.70**	**228,892.84**
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	83,998.97	19,650.22	23,067.16	21,037.67	20,243.92	82,906.82	83,070.38	82,825.71
A. VENITURI FISCALE (cod 00.10)	00.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 15.10)	**00.10**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice (cod 15.10.01+15.10.50)	15.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe spectacole	15.10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte taxe pe servicii specifice	15.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE (cod 00.13+00.14)	**00.12**	83,998.97	19,650.22	23,067.16	21,037.67	20,243.92	82,906.82	83,070.38	82,825.71
C1. VENITURI DIN PROPRIETATE (cod 30.10+31.10)	**00.13**	907.71	605.71	274.00	14.00	14.00	941.13	944.29	940.23
Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)	30.10	907.71	605.71	274.00	14.00	14.00	941.13	944.29	940.23
Venituri din concesiuni si inchirieri (cod 30.10.05.30)	30.10.05	235.00	195.00	12.00	14.00	14.00	240.17	240.64	239.94
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	235.00	195.00	12.00	14.00	14.00	240.17	240.64	239.94
Venituri din dividende (cod 30.10.08.02+ 30.10.08.03)	30.10.08	0.00							
Venituri din dividende de la alţi plătitori*)	30.10.08.02	X	X	X	X	X	X	X	X
Dividente de la societăţile şi companiile naţionale şi societăţile cu capital majoritar de stat*)	30.10.08.03	X	X	X	X	X	X	X	X
Venituri din utilizarea pasunilor comunale	30.10.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din proprietate	30.10.50	672.71	410.71	262.00	0.00	0.00	700.96	703.65	700.29
Venituri din dobanzi (cod 31.10.03)	**31.10**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din dobanzi	31.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10 +36.10+37.10)	**00.14**	83,091.26	19,044.51	22,793.16	21,023.67	20,229.92	81,965.69	82,126.09	81,885.49
Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.09+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+ 33.10.20+33.10.21+33.10.30 la 33.10.32+33.10.50)	33.10	76,854.04	17,680.51	21,363.16	18,965.67	18,844.70	78,544.83	78,698.54	78,467.97
Taxe si alte venituri in învăţământ	33.10.05	2,142.51	584.51	641.30	415.70	501.00	2,189.65	2,193.93	2,187.50
Venituri din prestări de servicii	33.10.08	8,500.00	2,040.00	2,153.00	2,131.00	2,176.00	8,687.00	8,704.00	8,678.50

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Taxe şi alte venituri din protecţia mediului	33.10.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia de intretinere a persoanelor asistate	33.10.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia elevilor si studentilor pentru internate, camine si cantine	33.10.14	31,072.53	7,505.00	8,709.83	7,305.00	7,552.70	31,756.13	31,818.27	31,725.05
Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	33.10.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	33.10.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din serbari si spectacole scolare, manifestari culturale, artistice si	33.10.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din cercetare	33.10.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	33.10.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	33.10.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate din veniturile proprii ale Ministerului Sanatatii	33.10.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din contractele incheiate cu institutiile de medicina legala	33.10.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din prestari de servicii si alte activitati	33.10.50	35,139.00	7,551.00	9,859.03	9,113.97	8,615.00	35,912.06	35,982.34	35,876.92
Venituri din taxe administrative, eliberari permise (cod 34.10.50)	34.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din taxe administrative, eliberari permise	34.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amenzi, penalitati si confiscari (cod 35.10.50)	35.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte amenzi, penalitati si confiscari	35.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Diverse venituri (cod 36.10.04 +36.10.50)	36.10	3,920.00	831.00	995.00	1,042.00	1,052.00	4,006.24	4,014.08	4,002.32
Venituri din producerea riscurilor asigurate	36.10.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri	36.10.50	3,920.00	831.00	995.00	1,042.00	1,052.00	4,006.24	4,014.08	4,002.32
Transferuri voluntare, altele decât subvenţiile (cod 37.10.01 + 37.10.03 + 37.10.04 + 37.10.50)	37.10	2,317.22	533.00	435.00	1,016.00	333.22	-585.38	-586.53	-584.81
Donaţii şi sponsorizări**)	37.10.01	2,317.22	533.00	435.00	1,016.00	333.22	2,368.20	2,372.83	2,365.88
Vărsăminte din sectiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local(cu semnul minus)	37.10.03	-2,890.00	0.00	-443.00	-2,447.00	0.00	-2,953.58	-2,959.36	-2,950.69
Vărsăminte din secţiunea de funcţionare	37.10.04	2,890.00	0.00	443.00	2,447.00	0.00	0.00	0.00	0.00
Alte transferuri voluntare	37.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. VENITURI DIN CAPITAL (cod 39.10)	**00.15**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri (cod 39.10.01+39.10.50)	39.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri ale institutiilor publice	39.10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din valorificarea unor bunuri	39.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. OPERAŢIUNI FINANCIARE (cod 40.10+41.10)	**00.16**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Încasări din rambursarea împrumuturilor acordate (cod40.10.15+ 40.10.16)	40.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli (cod 40.10.15.01+40.10.15.02)	40.10.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume utilizate de administraţiile locale din excedentul anului precedent pentru secţiunea de funcţionare	40.10.15.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume utilizate de administraţiile locale din excedentul anului precedent pentru secţiunea de dezvoltare	40.10.15.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în cadrul mecanismului decontării cererilor de plată*)	40.10.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte operaţiuni financiare (cod 41.10.06+41.10.11)	41.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casă**)	41.10.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Împrumuturi de la bugetul local	41.10.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII (cod 00.18)	**00.17**	143,062.81	27,956.00	39,786.00	46,950.81	28,370.00	146,210.19	146,496.32	146,067.13
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	**00.18**	143,062.81	27,956.00	39,786.00	46,950.81	28,370.00	146,210.19	146,496.32	146,067.13
Subventii de la bugetul de stat (cod 42.10.11+42.10.39+42.10.43+42.10.62+42.10.70+42.10.81+42.10.82+42.10.88+ 42.10.89+42.10.90+42.10.91)	42.10	691.81	0.00	0.00	691.81	0.00	707.03	708.41	706.34
Subventii de la bugetul de stat pentru spitale	42.10.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat catre institutii publice finantate partial sau integral din venituri proprii pentru proiecte finantate din FEN postaderare***)	42.10.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de institutiile publice si activitatile finantate integral sau partial din venituri proprii in cadrul programelor FEGA implementate de APIA	42.10.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate din bugetul de stat aferente corecţiilor financiare	42.10.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenţii de la bugetul de stat către instituţii publice finanţate parţial sau integral din venituri proprii necesare susţinerii derulării proiectelor finanţate din fonduri externe nerambursabile (FEN) postaderare aferete perioadei de programare 2014-2020****)	42.10.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate pentru indemnizaţii aferente suspendării temporare a contractului de activitate sportivă	42.10.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate pentru stimulentul de risc	42.10.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alocări de sume din PNRR aferente asistenței financiare nerambursabile (cod 42.10.88.01 la 42.10.88.03)	42.10.88	691.81	0.00	0.00	691.81	0.00	707.03	708.41	706.34
Fonduri europene nerambursabile	42.10.88.01	593.44	0.00	0.00	593.44	0.00	606.50	607.68	605.90
Finantare publica naţionala	42.10.88.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	42.10.88.03	98.37	0.00	0.00	98.37	0.00	100.53	100.73	100.44

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Alocări de sume din PNRR aferente componentei împrumuturi (cod 42.10.89.01 la 42.10.89.03)	42.10.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri din împrumut rambursabil	42.10.89.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare publica națională	42.10.89.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	42.10.89.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate de către responsabilii de implementare a investițiilor specifice locale din sume de la bugetul de stat aferente asistenței financiare nerambursabile a PNRR(cod 42.10.90.01 la 42.10.90.03)	42.10.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	42.10.90.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare publica națională	42.10.90.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	42.10.90.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate de către responsabilii de implementare a investițiilor specifice locale din sume de la bugetul de stat aferente componentei împrumuturi a PNRR (cod 42.10.91.01 la 42.10.91.03)	42.10.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri din împrumut rambursabil	42.10.91.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare publica națională	42.10.91.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	42.10.91.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBVENTII DE LA ALTE ADMINISTRATII (cod43.10.09+43.10.10+43.10.14+43.10.15+43.10.16+43.10.17+43.10.19+43.10.25 la 43.10.27+43.10.31+43.10.33+ 43.10.40)	**43.10**	142,371.00	27,956.00	39,786.00	46,259.00	28,370.00	145,503.16	145,787.90	145,360.79
Subvenţii pentru instituţii publice	43.10.09	121,997.00	27,582.00	30,187.00	35,858.00	28,370.00	124,680.93	124,924.93	124,558.94
Subvenţii din bugetele locale pentru finanţarea cheltuielilor curente din domeniul sănătăţii	43.10.10	0.00							
Subvenţii din bugetele locale pentru finanţarea cheltuielilor de capital din domeniul sănătăţii	43.10.14	0.00							
Subvenţii din bugetul local pentru finanţarea camerelor agricole	43.10.15	0.00							
Sume din bugetul de stat către bugetele locale pentru finanţarea investiţiilor în sănătate (cod 43.10.16.01+43.10.16.02+43.10.16.03)	43.10.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din bugetul de stat către bugetele locale pentru finanţarea aparaturii medicale şi echipamentelor de comunicaţii în urgenţă în sănătate	43.10.16.01	0.00							
Sume din bugetul de stat către bugetele locale pentru finanţarea reparaţiilor capitale în sănătate	43.10.16.02	0.00							
Sume din bugetul de stat către bugetele locale pentru finanţarea altor investiţii în sănătate	43.10.16.03	0.00							
Sume din veniturile proprii ale Ministerului Sănătăţii către bugetele locale pentru finanţarea investiţiilor în sănătate (cod 43.10.17.01+43.10.17.02+43.10.17.03)	43.10.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Sume din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea aparaturii medicale și echipamentelor de comunicații în urgență în sănătate	43.10.17.01	0.00							
Sume din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea reparațiilor capitale în sănătate	43.10.17.02	0.00							
Sume din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea altor investiții în sănătate	43.10.17.03	0.00							
Subventii pentru institutiile publice destinate sectiunii de dezvoltare	43.10.19	20,374.00	374.00	9,599.00	10,401.00	0.00	20,822.23	20,862.98	20,801.85
Subvenții din bugetul împrumuturilor pentru asigurarea prefinanțării și/sau cofinanțării proiectelor finanțate din F.E.N. de la U.E. și de la donatori europeni în cadrul programelor interguvernamentale, inclusiv pentru cheltuielile neeligibile asociate proiectelor, conform OUG nr.83/2021	43.10.25	0.00							
Subvenții din bugetul împrumuturilor pentru asigurarea cofinanțării proiectelor finanțate din programele naționale, inclusiv pentru cheltuielile neeligibile asociate proiectelor, conform OUG nr.83/2021	43.10.26	0.00							
Subvenții din bugetul împrumuturilor pentru asigurarea finanțării investițiilor publice locale, conform OUG nr.83/2021	43.10.27	0.00							
Sume alocate din bugetul AFIR, pentru susținerea proiectelor din PNDR 2014-2020****)	43.10.31	0.00							
Subvenții din bugetul Fondului național unic de asigurări sociale de sănătate pentru acoperirea creșterilor salariale	43.10.33	0.00							
Sume alocate pentru stimulentul de risc	43.10.40	0.00							
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari (cod 45.10.01 la 45.10.05 +45.10.07+45.10.08+45.10.15+45.10.16+45.10.17+45.10.18+ 45.10.19+ 45.10.20+45.10.21)	**45.10**	0.00							
Fondul European de Dezvoltare Regionala (cod 45.10.01.02+45.10.01.04)*)	45.10.01	0.00							
Sume primite în contul plăților efectuate în anii anteriori	45.10.01.02	X	X	X	X	X	X	X	X
Corecții financiare	45.10.01.04	X	X	X	X	X	X	X	X
Fondul Social European(cod 45.10.02.02+45.10.02.04)*)	45.10.02								
Sume primite în contul plăților efectuate în anii anteriori	45.10.02.02	X	X	X	X	X	X	X	X
Corecții financiare	45.10.02.04	X	X	X	X	X	X	X	X
Fondul de Coeziune(cod 45.10.03.02+45.10.03.04)*)	45.10.03								
Sume primite în contul plăților efectuate în anii anteriori	45.10.03.02	X	X	X	X	X	X	X	X
Corecții financiare	45.10.03.04	X	X	X	X	X	X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Fondul European Agricol de Dezvoltare Rurala (cod 45.10.04.01 + 45.10.04.02 +45.10.04.03+45.10.04.04)*) ^)	45.10.04								
Sume primite în contul plăţilor efectuate în anul curent	45.10.04.01	X	X	X	X	X	X	X	X
Sume primite în contul plăţilor efectuate în anii anteriori	45.10.04.02	X	X	X	X	X	X	X	X
Prefinanţare	45.10.04.03	X	X	X	X	X	X	X	X
Corecţii financiare	45.10.04.04	X	X	X	X	X	X	X	X
Fondul European pentru Pescuit(cod 45.10.05.02+45.10.05.04)*)	45.10.05								
Sume primite în contul plăţilor efectuate în anii anteriori	45.10.05.02	X	X	X	X	X	X	X	X
Corecţii financiare	45.10.05.04	X	X	X	X	X	X	X	X
Instrumentul de Asistenta pentru Preaderare (cod 45.10.07.01 + 45.10.07.02 + 45.10.07.03+)45.10.07.04*)	45.10.07								
Sume primite în contul plăţilor efectuate în anul curent	45.10.07.01	X	X	X	X	X	X	X	X
Sume primite în contul plăţilor efectuate în anii anteriori	45.10.07.02	X	X	X	X	X	X	X	X
Prefinanţare	45.10.07.03	X	X	X	X	X	X	X	X
Corecţii financiare	45.10.07.04	X	X	X	X	X	X	X	X
Instrumentul European de Vecinatate si Parteneriat (cod 45.10.08.01 + 45.10.08.02 + 45.10.08.03+ 45.10.08.04)*)	45.10.08								
Sume primite în contul plăţilor efectuate în anul curent	45.10.08.01	X	X	X	X	X	X	X	X
Sume primite în contul plăţilor efectuate în anii anteriori	45.10.08.02	X	X	X	X	X	X	X	X
Prefinanţare	45.10.08.03	X	X	X	X	X	X	X	X
Corecţii financiare	45.10.08.04	X	X	X	X	X	X	X	X
Programe comunitare finantate in perioada 2007-2013 (cod 45.10.15.01 + 45.10.15.02 + 45.10.15.03+ 45.10.15.04)*)	45.10.15								
Sume primite în contul plăţilor efectuate în anul curent	45.10.15.01	X	X	X	X	X	X	X	X
Sume primite în contul plăţilor efectuate în anii anteriori	45.10.15.02	X	X	X	X	X	X	X	X
Prefinanţare	45.10.15.03	X	X	X	X	X	X	X	X
Corecţii financiare	45.10.15.04	X	X	X	X	X	X	X	X
Alte facilitati si instrumente postaderare (cod 45.10.16.01+45.10.16.02+45.10.16.03+45.10.16.04)*)	45.10.16								
Sume primite în contul plăţilor efectuate în anul curent	45.10.16.01	X	X	X	X	X	X	X	X
Sume primite în contul plăţilor efectuate în anii anteriori	45.10.16.02	X	X	X	X	X	X	X	X
Prefinanţare	45.10.16.03	X	X	X	X	X	X	X	X
Corecţii financiare	45.10.16.04	X	X	X	X	X	X	X	X
Mecanismul financiar SEE (cod 45.10.17.01+45.10.17.02+45.10.17.03+45.10.17.04)*)	45.10.17								

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Sume primite în contul plăţilor efectuate în anul curent	45.10.17.01	X	X	X	X	X	X	X	X
Sume primite în contul plăţilor efectuate în anii anteriori	45.10.17.02	X	X	X	X	X	X	X	X
Prefinanţare	45.10.17.03	X	X	X	X	X	X	X	X
Corecţii financiare	45.10.17.04	X	X	X	X	X	X	X	X
Mecanismul financiar norvegian (cod 45.10.18.01+45.10.18.02+45.10.18.03+45.10.18.04) *)	45.10.18								
Sume primite în contul plăţilor efectuate în anul curent	45.10.18.01	X	X	X	X	X	X	X	X
Sume primite în contul plăţilor efectuate în anii anteriori	45.10.18.02	X	X	X	X	X	X	X	X
Prefinanţare	45.10.18.03	X	X	X	X	X	X	X	X
Corecţii financiare	45.10.18.04	X	X	X	X	X	X	X	X
Programul de cooperare elvetiano-roman vazand reducerea disparitatilor economice si sociale in cadrul Uniunii Europene extinse (cod 45.10.19.01+45.10.19.02+45.10.19.04) *)	45.10.19								
Sume primite în contul plăţilor efectuate în anul curent	45.10.19.01	X	X	X	X	X	X	X	X
Sume primite în contul plăţilor efectuate în anii anteriori	45.10.19.02	X	X	X	X	X	X	X	X
Corecţii financiare	45.10.19.04	X	X	X	X	X	X	X	X
Asistenţă tehnică pentru mecanismele financiare SEE (cod 45.10.20.01+45.10.20.02+45.10.20.03+45.10.20.04) *)	45.10.20	X	X	X	X	X	X	X	X
Sume primite în contul plăţilor efectuate în anul curent	45.10.20.01	X	X	X	X	X	X	X	X
Sume primite în contul plăţilor efectuate în anii anteriori	45.10.20.02	X	X	X	X	X	X	X	X
Prefinanţare	45.10.20.03	X	X	X	X	X	X	X	X
Corecţii financiare	45.10.20.04	X	X	X	X	X	X	X	X
Fondul naţional pentru relaţii bilaterale aferent mecanismelor financiare SEE (cod 45.10.21.01+45.10.21.02+45.10.21.03+45.10.21.04) *)	45.10.21								
Sume primite în contul plăţilor efectuate în anul curent	45.10.21.01	X	X	X	X	X	X	X	X
Sume primite în contul plăţilor efectuate în anii anteriori	45.10.21.02	X	X	X	X	X	X	X	X
Prefinanţare	45.10.21.03	X	X	X	X	X	X	X	X
Corecţii financiare	45.10.21.04	X	X	X	X	X	X	X	X
Alte sume primite de la UE (cod 46.10.04+46.10.05)	**46.10**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte sume primite din fonduri de la Uniunea Europeană pentru programele operaţionale finanţate din cadrul financiar 2014-2020	46.10.04	0.00							
Alte sume primite din fonduri europene în contul cheltuielilor devenite eligibile aferente PNRR	46.10.05	0.00							

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (cod 48.10.01 la cod 48.10.05+48.10.11+48.10.12+48.10.15+48.10.16+48.10.19+48.10.32+48.10.33)	**48.10**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European de Dezvoltare Regională (FEDR) (cod 48.10.01.01+48.10.01.02+48.10.01.03)	48.10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	48.10.01.01	0.00							
Sume primite în contul plăţilor efectuate în anii anteriori	48.10.01.02	0.00							
Prefinanţare	48.10.01.03	0.00							
Fondul Social European (FSE) (cod 48.10.02.01+48.10.02.02+48.10.02.03)	48.10.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	48.10.02.01	0.00							
Sume primite în contul plăţilor efectuate în anii anteriori	48.10.02.02	0.00							
Prefinanţare	48.10.02.03	0.00							
Fondul de Coeziune (FC) (cod 48.10.03.01+48.10.03.02+48.10.03.03)	48.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	48.10.03.01	0.00							
Sume primite în contul plăţilor efectuate în anii anteriori	48.10.03.02	0.00							
Prefinanţare	48.10.03.03	0.00							
Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.10.04.01+48.10.04.02+48.10.04.03)	48.10.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	48.10.04.01	0.00							
Sume primite în contul plăţilor efectuate în anii anteriori	48.10.04.02	0.00							
Prefinanţare	48.10.04.03	0.00							
Fondul European pentru Pescuit și Afaceri Maritime (FEPAM) (cod 48.10.05.01+48.10.05.02+48.10.05.03)	48.10.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	48.10.05.01	0.00							
Sume primite în contul plăţilor efectuate în anii anteriori	48.10.05.02	0.00							
Prefinanţare	48.10.05.03	0.00							
Instrumentul de Asistenţă pentru Preaderare (IPA II) (cod 48.10.11.01+48.10.11.02+48.10.11.03)	48.10.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	48.10.11.01	0.00							
Sume primite în contul plăţilor efectuate în anii anteriori	48.10.11.02	0.00							
Prefinanţare	48.10.11.03	0.00							
Instrumentul European de Vecinătate (ENI) (cod 48.10.12.01+48.10.12.02+48.10.12.03)	48.10.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	48.10.12.01	0.00							
Sume primite în contul plăţilor efectuate în anii anteriori	48.10.12.02	0.00							
Prefinanţare	48.10.12.03	0.00							
Alte programe comunitare finanțate în perioada 2014-2020 (APC) (cod 48.10.15.01+48.10.15.02+48.10.15.03)	48.10.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Sume primite în contul plăţilor efectuate în anul curent	48.10.15.01	0.00							
Sume primite în contul plăţilor efectuate în anii anteriori	48.10.15.02	0.00							
Prefinanțare	48.10.15.03	0.00							
Alte facilitati si instrumente postaderare (AFIP) (cod 48.10.16.01+48.10.16.02+48.10.16.03)	48.10.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.10.16.01	0.00							
Sume primite in contul platilor efectuate in anii anteriori	48.10.16.02	0.00							
Prefinanțări	48.10.16.03	0.00							
Mecanismul pentru Interconectarea Europei(cod 48.10.19.01+48.10.19.02+48.10.19.03+48.10.19.04)	48.10.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	48.10.19.01	0.00							
Sume primite în contul plăţilor efectuate în anii anteriori	48.10.19.02	0.00							
Prefinanțare	48.10.19.03	0.00							
Sume aferente alocărilor temporare de la bugetul de stat pe perioada indisponibilităților fondurilor externe nerambursabile	48.10.19.04	0.00							
Fondul pentru relații bilaterale aferent Mecanismelor financiare Spațiul Economic European și Norvegian 2014-2021(cod 48.10.32.01+48.10.32.02)	48.10.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	48.10.32.01	0.00							
Sume primite în contul plăţilor efectuate în anii anteriori	48.10.32.02	0.00							
Asistență tehnică aferentă Mecanismelor financiare Spațiul Economic European și Norvegian 2014-2021(cod 48.10.33.01+48.10.33.02)	48.10.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	48.10.33.01	0.00							
Sume primite în contul plăţilor efectuate în anii anteriori	48.10.33.02	0.00							
VENITURILE SECŢIUNII DE FUNCŢIONARE (cod 00.02+00.16+00.17)	**00.01 SF**	**203,105.97**	**47,232.22**	**52,811.16**	**54,448.67**	**48,613.92**	**207,587.76**	**207,995.31**	**207,384.65**
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	81,108.97	19,650.22	22,624.16	18,590.67	20,243.92	82,906.82	83,070.38	82,825.71
A. VENITURI FISCALE (cod 00.10)	00.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 15.10)	**00.10**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice (cod 15.10.01+15.10.50)	15.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe spectacole	15.10.01	0.00							
Alte taxe pe servicii specifice	15.10.50	0.00							
C. VENITURI NEFISCALE (cod 00.13+00.14)	**00.12**	81,108.97	19,650.22	22,624.16	18,590.67	20,243.92	82,906.82	83,070.38	82,825.71
C1. VENITURI DIN PROPRIETATE (cod 30.10+31.10)	**00.13**	907.71	605.71	274.00	14.00	14.00	941.13	944.29	940.23
Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)	30.10	907.71	605.71	274.00	14.00	14.00	941.13	944.29	940.23
Venituri din concesiuni si inchirieri (cod 30.10.05.30)	30.10.05	235.00	195.00	12.00	14.00	14.00	240.17	240.64	239.94
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	235.00	195.00	12.00	14.00	14.00	240.17	240.64	239.94

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Venituri din dividende (cod 30.10.08.02+ 30.10.08.03)	30.10.08	0.00							
Venituri din dividende de la alţi plătitori*)	30.10.08.02	X	X	X	X	X	X	X	X
Dividente de la societăţile şi companiile naţionale şi societăţile cu capital majoritar de stat*)	30.10.08.03	X	X	X	X	X	X	X	X
Venituri din utilizarea pasunilor comunale	30.10.09	0.00							
Alte venituri din proprietate	30.10.50	672.71	410.71	262.00	0.00	0.00	700.96	703.65	700.29
Venituri din dobanzi(cod31.10.03)	**31.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Alte venituri din dobanzi	31.10.03	0.00							
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	**00.14**	80,201.26	19,044.51	22,350.16	18,576.67	20,229.92	81,965.69	82,126.09	81,885.49
Venituri din prestari de servicii si alte activitati (cod 33.10.05 + 33.10.08 +33.10.09+ 33.10.13 + 33.10.14 + 33.10.16 + 33.10.17 + 33.10.19 + 33.10.20+33.10.21+33.10.30 la 33.10.32 + 33.10.50)	33.10	76,854.04	17,680.51	21,363.16	18,965.67	18,844.70	78,544.83	78,698.54	78,467.97
Taxe si alte venituri in învăţământ	33.10.05	2,142.51	584.51	641.30	415.70	501.00	2,189.65	2,193.93	2,187.50
Venituri din prestări de servicii	33.10.08	8,500.00	2,040.00	2,153.00	2,131.00	2,176.00	8,687.00	8,704.00	8,678.50
Taxe şi alte venituri din protecţia mediului	33.10.09	0.00					0.00	0.00	0.00
Contributia de intretinere a persoanelor asistate	33.10.13	0.00					0.00	0.00	0.00
Contributia elevilor si studentilor pentru internate, camine si cantine	33.10.14	31,072.53	7,505.00	8,709.83	7,305.00	7,552.70	31,756.13	31,818.27	31,725.05
Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	33.10.16	0.00					0.00	0.00	0.00
Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	33.10.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din serbari si spectacole scolare, manifestari culturale, artistice si	33.10.19	0.00					0.00	0.00	0.00
Venituri din cercetare	33.10.20	0.00					0.00	0.00	0.00
Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	33.10.21	0.00					0.00	0.00	0.00
Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	33.10.30	0.00					0.00	0.00	0.00
Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate din veniturile proprii ale Ministerului Sanatatii	33.10.31	0.00					0.00	0.00	0.00
Venituri din contractele incheiate cu institutiile de medicina legala	33.10.32	0.00					0.00	0.00	0.00
Alte venituri din prestari de servicii si alte activitati	33.10.50	35,139.00	7,551.00	9,859.03	9,113.97	8,615.00	35,912.06	35,982.34	35,876.92
Venituri din taxe administrative, eliberari permise (cod 34.10.50)	34.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din taxe administrative, eliberari permise	34.10.50	0.00							
Amenzi, penalitati si confiscari (cod 35.10.50)	35.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte amenzi, penalitati si confiscari	35.10.50	0.00							
Diverse venituri (cod 36.10.04+36.10.50)	36.10	3,920.00	831.00	995.00	1,042.00	1,052.00	4,006.24	4,014.08	4,002.32
Venituri din producerea riscurilor asigurate	36.10.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri	36.10.50	3,920.00	831.00	995.00	1,042.00	1,052.00	4,006.24	4,014.08	4,002.32

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Transferuri voluntare, altele decât subvenţiile (cod 37.10.01+37.10.03+37.10.50)	37.10	-572.78	533.00	-8.00	-1,431.00	333.22	-585.38	-586.53	-584.81
Donaţii şi sponsorizări**)	37.10.01	2,317.22	533.00	435.00	1,016.00	333.22	2,368.20	2,372.83	2,365.88
Vărsăminte din sectiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	37.10.03	-2,890.00	0.00	-443.00	-2,447.00	0.00	-2,953.58	-2,959.36	-2,950.69
Alte transferuri voluntare	37.10.50	0.00					0.00	0.00	0.00
III. OPERAŢIUNI FINANCIARE (cod 40.10+41.10)	**00.16**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Încasări din rambursarea împrumuturilor acordate (cod40.10.15)	40.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli (cod 40.10.15.01)	40.10.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume utilizate de administraţiile locale din excedentul anului precedent pentru secţiunea de funcţionare	40.10.15.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte operaţiuni financiare (cod 41.10.06+41.10.11)	41.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casă**)	41.10.06	0.00							
Împrumuturi de la bugetul local	41.10.11	0.00							
IV. SUBVENTII (cod 00.18)	**00.17**	121,997.00	27,582.00	30,187.00	35,858.00	28,370.00	124,680.93	124,924.93	124,558.94
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	**00.18**	121,997.00	27,582.00	30,187.00	35,858.00	28,370.00	124,680.93	124,924.93	124,558.94
Subventii de la bugetul de stat (cod 42.10.11+42.10.43+42.10.81+42.10.82)	**42.10**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat pentru spitale	42.10.11	0.00							
Subventii primite de institutiile publice si activitatile finantate integral sau partial din venituri proprii in cadrul programelor FEGA implementate de APIA	42.10.43	0.00							
Sume alocate pentru indemnizaţii aferente suspendării temporare a contractului de activitate sportivă	42.10.81	0.00							
Sume alocate pentru stimulentul de risc	42.10.82	0.00							
SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.15+43.10.33+43.10.40)	43.10	121,997.00	27,582.00	30,187.00	35,858.00	28,370.00	124,680.93	124,924.93	124,558.94
Subvenţii pentru instituţii publice	43.10.09	121,997.00	27,582.00	30,187.00	35,858.00	28,370.00	124,680.93	124,924.93	124,558.94
Subvenţii din bugetele locale pentru finanţarea cheltuielilor curente din domeniul sănătăţii	43.10.10	0.00							
Subvenţii din bugetul local pentru finanţarea camerelor agricole	43.10.15	0.00							
Subvenţii din bugetul Fondului naţional unic de asigurări sociale de sănătate pentru acoperirea creşterilor salariale	43.10.33	0.00							
Sume alocate pentru stimulentul de risc	43.10.40	0.00							
VENITURILE SECŢIUNII DE DEZVOLTARE (cod 00.02+ 00.15+00.16+ 00.17+45.10+46.10+48.10) - TOTAL	**00.01 SD**	**23,955.81**	**374.00**	**10,042.00**	**13,539.81**	**0.00**	**21,529.26**	**21,571.39**	**21,508.19**

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
I. VENITURI CURENTE (cod 00.12)	00.02	2,890.00	0.00	443.00	2,447.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE (cod 00.14)	**00.12**	2,890.00	0.00	443.00	2,447.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (cod 37.10)	**00.14**	2,890.00	0.00	443.00	2,447.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decât subvenţiile (cod 37.10.04)	37.10	2,890.00	0.00	443.00	2,447.00	0.00	0.00	0.00	0.00
Vărsăminte din secţiunea de funcţionare	37.10.04	2,890.00	0.00	443.00	2,447.00	0.00	0.00	0.00	0.00
II. VENITURI DIN CAPITAL (cod 39.10)	**00.15**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri (cod 39.10.01+39.10.50)	39.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri ale institutiilor publice	39.10.01	0.00							
Alte venituri din valorificarea unor bunuri	39.10.50	0.00							
III. OPERAŢIUNI FINANCIARE (cod 40.10)	**00.16**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Încasări din rambursarea împrumuturilor acordate (cod 40.10.15+40.10.16)	40.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli (cod 40.10.15.02)	40.10.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume utilizate de administraţiile locale din excedentul anului precedent pentru secţiunea de dezvoltare	40.10.15.02	0.00							
Sume primite în cadrul mecanismului decontării cererilor de plată*)	40.10.16	0.00							
IV. SUBVENTII (cod 00.18)	**00.17**	21,065.81	374.00	9,599.00	11,092.81	0.00	21,529.26	21,571.39	21,508.19
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	**00.18**	21,065.81	374.00	9,599.00	11,092.81	0.00	21,529.26	21,571.39	21,508.19
Subventii de la bugetul de stat (cod 42.10.39+42.10.62+42.10.70+42.10.88+42.10.89+42.10.90+42.10.91)	42.10	691.81	0.00	0.00	691.81	0.00	707.03	708.41	706.34
Subventii de la bugetul de stat catre institutii publice finantate partial sau integral din venituri proprii pentru proiecte finantate din FEN postaderare***)	42.10.39	0.00							
Sume alocate din bugetul de stat aferente corecţiilor financiare	42.10.62	0.00							
Subvenţii de la bugetul de stat către instituţii publice finanţate parţial sau integral din venituri proprii necesare susţinerii derulării proiectelor finanţate din fonduri externe nerambursabile (FEN) postaderare aferete perioadei de programare 2014-2020****)	42.10.70	0.00							
Alocări de sume din PNRR aferente asistenței financiare nerambursabile (cod 42.10.88.01 la 42.10.88.03)	42.10.88	691.81	0.00	0.00	691.81	0.00	707.03	708.41	706.34
Fonduri europene nerambursabile	42.10.88.01	593.44	0.00	0.00	593.44	0.00	606.50	607.68	605.90
Finantare publica naţionala	42.10.88.02	0.00							
Sume aferente TVA	42.10.88.03	98.37	0.00	0.00	98.37	0.00	100.53	100.73	100.44
Alocări de sume din PNRR aferente componentei împrumuturi (cod 42.10.89.01 la 42.10.89.03)	42.10.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri din împrumut rambursabil	42.10.89.01	0.00							
Finantare publica naţionala	42.10.89.02	0.00							

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Sume aferente TVA	42.10.89.03	0.00							
Sume alocate de către responsabilii de implementare a investiţiilor specifice locale din sume de la bugetul de stat aferente asistenței financiare nerambursabile a PNRR(cod 42.10.90.01 la 42.10.90.03)	42.10.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	42.10.90.01	0.00							
Finantare publica națională	42.10.90.02	0.00							
Sume aferente TVA	42.10.90.03	0.00							
Sume alocate de către responsabilii de implementare a investiţiilor specifice locale din sume de la bugetul de stat aferente componentei împrumuturi a PNRR (cod 42.10.91.01 la 42.10.91.03)	42.10.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri din împrumut rambursabil	42.10.91.01	0.00							
Finantare publica națională	42.10.91.02	0.00							
Sume aferente TVA	42.10.91.03	0.00							
SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.14+43.10.16+43.10.17+43.10.19+43.10.25 la 43.10.27+43.10.31)	43.10	20,374.00	374.00	9,599.00	10,401.00	0.00	20,822.23	20,862.98	20,801.85
Subvenţii din bugetele locale pentru finanţarea cheltuielilor de capital din domeniul sănătăţii	43.10.14	0.00							
Sume din bugetul de stat către bugetele locale pentru finanţarea investiţiilor în sănătate (cod 43.10.16.01+43.10.16.02+43.10.16.03)	43.10.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din bugetul de stat către bugetele locale pentru finanţarea aparaturii medicale şi echipamentelor de comunicaţii în urgenţă în sănătate	43.10.16.01	0.00							
Sume din bugetul de stat către bugetele locale pentru finanţarea reparaţiilor capitale în sănătate	43.10.16.02	0.00							
Sume din bugetul de stat către bugetele locale pentru finanţarea altor investiţii în sănătate	43.10.16.03	0.00							
Sume din veniturile proprii ale Ministerului Sănătăţii către bugetele locale pentru finanţarea investiţiilor în sănătate (cod 43.10.17.01+43.10.17.02+43.10.17.03)	43.10.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din veniturile proprii ale Ministerului Sănătăţii către bugetele locale pentru finanţarea aparaturii medicale şi echipamentelor de comunicaţii în urgenţă în sănătate	43.10.17.01	0.00							
Sume din veniturile proprii ale Ministerului Sănătăţii către bugetele locale pentru finanţarea reparaţiilor capitale în sănătate	43.10.17.02	0.00							
Sume din veniturile proprii ale Ministerului Sănătăţii către bugetele locale pentru finanţarea altor investiţii în sănătate	43.10.17.03	0.00							
Subventii pentru institutiile publice destinate sectiunii de dezvoltare	43.10.19	20,374.00	374.00	9,599.00	10,401.00	0.00	20,822.23	20,862.98	20,801.85

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Subvenții din bugetul împrumuturilor pentru asigurarea prefinanţării şi/sau cofinanţării proiectelor finanţate din F.E.N. de la U.E. şi de la donatori europeni în cadrul programelor interguvernamentale, inclusiv pentru cheltuielile neeligibile asociate proiectelor, conform OUG nr.83/2021	43.10.25	0.00							
Subvenții din bugetul împrumuturilor pentru asigurarea cofinanţării proiectelor finanţate din programele naţionale, inclusiv pentru cheltuielile neeligibile asociate proiectelor, conform OUG nr.83/2021	43.10.26	0.00							
Subvenții din bugetul împrumuturilor pentru asigurarea finanţării investiţiilor publice locale, conform OUG nr.83/2021	43.10.27	0.00							
Sume alocate din bugetul AFIR, pentru susținerea proiectelor din PNDR 2014-2020 ****)	43.10.31	0.00							
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari (cod 45.10.01 la 45.10.05 +45.10.07+45.10.08+45.10.15+45.10.16+45.10.17+ 45.10.18+45.10.19+ 45.10.20+45.10.21)	**45.10**	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fondul European de Dezvoltare Regionala (cod 45.10.01.02+45.10.01.04) *)	45.10.01	0.00							
Sume primite în contul plăţilor efectuate în anii anteriori	45.10.01.02	X	X	X	X	X	X	X	X
Corecții financiare	45.10.01.04	X	X	X	X	X	X	X	X
Fondul Social European(cod 45.10.02.02+45.10.02.04) *)	45.10.02	0.00							
Sume primite în contul plăţilor efectuate în anii anteriori	45.10.02.02	X	X	X	X	X	X	X	X
Corecții financiare	45.10.02.04	X	X	X	X	X	X	X	X
Fondul de Coeziune(cod 45.10.03.02+45.10.03.04) *)	45.10.03								
Sume primite în contul plăţilor efectuate în anii anteriori	45.10.03.02	X	X	X	X	X	X	X	X
Corecții financiare	45.10.03.04	X	X	X	X	X	X	X	X
Fondul European Agricol de Dezvoltare Rurala(cod 45.10.04.01+45.10.04.02+45.10.04.03+45.10.04.04) *) ^)	45.10.04	0.00							
Sume primite în contul plăţilor efectuate în anul curent	45.10.04.01	X	X	X	X	X	X	X	X
Sume primite în contul plăţilor efectuate în anii anteriori	45.10.04.02	X	X	X	X	X	X	X	X
Prefinanțare	45.10.04.03	X	X	X	X	X	X	X	X
Corecții financiare	45.10.04.04	X	X	X	X	X	X	X	X
Fondul European de Pescuit(cod 45.10.05.02+45.10.05.04) *)	45.10.05	0.00							
Sume primite în contul plăţilor efectuate în anii anteriori	45.10.05.02	X	X	X	X	X	X	X	X
Corecții financiare	45.10.05.04	X	X	X	X	X	X	X	X
Instrumentul de Asistenta pentru Preaderare (cod 45.10.07.01 + 45.10.07.02 + 45.10.07.03+ 45.10.07.04) *)	45.10.07	0.00							
Sume primite în contul plăţilor efectuate în anul curent	45.10.07.01	X	X	X	X	X	X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Sume primite în contul plăţilor efectuate în anii anteriori	45.10.07.02	X	X	X	X	X	X	X	X
Prefinanţare	45.10.07.03	X	X	X	X	X	X	X	X
Corecţii financiare	45.10.07.04	X	X	X	X	X	X	X	X
Instrumentul European de Vecinatate si Parteneriat (cod 45.10.08.01 + 45.10.08.02 + 45.10.08.03+ 45.10.08.04) *)	45.10.08	0.00							
Sume primite în contul plăţilor efectuate în anul curent	45.10.08.01	X	X	X	X	X	X	X	X
Sume primite în contul plăţilor efectuate în anii anteriori	45.10.08.02	X	X	X	X	X	X	X	X
Prefinanţare	45.10.08.03	X	X	X	X	X	X	X	X
Corecţii financiare	45.10.08.04	X	X	X	X	X	X	X	X
Programe comunitare finantate in perioada 2007-2013 (cod 45.10.15.01 + 45.10.15.02 + 45.10.15.03+45.10.15.04) *)	45.10.15	0.00							
Sume primite în contul plăţilor efectuate în anul curent	45.10.15.01	X	X	X	X	X	X	X	X
Sume primite în contul plăţilor efectuate în anii anteriori	45.10.15.02	X	X	X	X	X	X	X	X
Prefinanţare	45.10.15.03	X	X	X	X	X	X	X	X
Corecţii financiare	45.10.15.04	X	X	X	X	X	X	X	X
Alte facilitati si instrumente postaderare (cod 45.10.16.01+45.10.16.02+45.10.16.03+45.10.16.04) *)	45.10.16	0.00							
Sume primite în contul plăţilor efectuate în anul curent	45.10.16.01	X	X	X	X	X	X	X	X
Sume primite în contul plăţilor efectuate în anii anteriori	45.10.16.02	X	X	X	X	X	X	X	X
Prefinanţare	45.10.16.03	X	X	X	X	X	X	X	X
Corecţii financiare	45.10.16.04	X	X	X	X	X	X	X	X
Mecanismul financiar SEE (cod 45.10.17.01+45.10.17.02+45.10.17.03+45.10.17.04)*)	45.10.17	0.00							
Sume primite în contul plăţilor efectuate în anul curent	45.10.17.01	X	X	X	X	X	X	X	X
Sume primite în contul plăţilor efectuate în anii anteriori	45.10.17.02	X	X	X	X	X	X	X	X
Prefinanţare	45.10.17.03	X	X	X	X	X	X	X	X
Corecţii financiare	45.10.17.04	X	X	X	X	X	X	X	X
Mecanismul financiar norvegian (cod 45.10.18.01+45.10.18.02+45.10.18.03+45.10.18.04) *)	45.10.18	0.00							
Sume primite în contul plăţilor efectuate în anul curent	45.10.18.01	X	X	X	X	X	X	X	X
Sume primite în contul plăţilor efectuate în anii anteriori	45.10.18.02	X	X	X	X	X	X	X	X
Prefinanţare	45.10.18.03	X	X	X	X	X	X	X	X
Corecţii financiare	45.10.18.04	X	X	X	X	X	X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Programul de cooperare elvetiano-roman vizand reducerea disparitatilor economice si sociale in cadrul Uniunii Europene extinse (cod 45.10.19.01+45.10.19.02+45.10.19.04) *)	45.10.19	0.00							
Sume primite în contul plăţilor efectuate în anul curent	45.10.19.01	X	X	X	X	X	X	X	X
Sume primite în contul plăţilor efectuate în anii anteriori	45.10.19.02	X	X	X	X	X	X	X	X
Corecţii financiare	45.10.19.04	X	X	X	X	X	X	X	X
Asistenţă tehnică pentru mecanismele financiare SEE (cod 45.10.20.01+45.10.20.02+45.10.20.03+45.10.20.04) *)	45.10.20	0.00							
Sume primite în contul plăţilor efectuate în anul curent	45.10.20.01	X	X	X	X	X	X	X	X
Sume primite în contul plăţilor efectuate în anii anteriori	45.10.20.02	X	X	X	X	X	X	X	X
Prefinanţare	45.10.20.03	X	X	X	X	X	X	X	X
Corecţii financiare	45.10.20.04	X	X	X	X	X	X	X	X
Fondul naţional pentru relaţii bilaterale aferent mecanismelor financiare SEE (cod 45.10.21.01+45.10.21.02+45.10.21.03+45.10.21.04) *)	45.10.21	0.00							
Sume primite în contul plăţilor efectuate în anul curent	45.10.21.01	X	X	X	X	X	X	X	X
Sume primite în contul plăţilor efectuate în anii anteriori	45.10.21.02	X	X	X	X	X	X	X	X
Prefinanţare	45.10.21.03								
Corecţii financiare	45.10.21.04	X	X	X	X	X	X	X	X
Alte sume primite de la UE (cod 46.10.04+46.10.05)	**46.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Alte sume primite din fonduri de la Uniunea Europeană pentru programele operaţionale finanţate din cadrul financiar 2014-2020	46.10.04	0.00							
Alte sume primite din fonduri europene în contul cheltuielilor devenite eligibile aferente PNRR	46.10.05	0.00							
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (cod 48.10.01 la cod 48.10.05+48.10.11+48.10.12+48.10.15+ 48.10.16+48.10.19+48.10.32+48.10.33)	**48.10**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European de Dezvoltare Regională (FEDR) (cod 48.10.01.01+48.10.01.02+48.10.01.03)	48.10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	48.10.01.01	0.00							
Sume primite în contul plăţilor efectuate în anii anteriori	48.10.01.02	0.00							
Prefinanţare	48.10.01.03	0.00							
Fondul Social European (FSE) (cod 48.10.02.01+48.10.02.02+48.10.02.03)	48.10.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	48.10.02.01	0.00							
Sume primite în contul plăţilor efectuate în anii anteriori	48.10.02.02	0.00							
Prefinanţare	48.10.02.03	0.00							
Fondul de Coeziune (FC) (cod 48.10.03.01+48.10.03.02+48.10.03.03)	48.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Sume primite în contul plăţilor efectuate în anul curent	48.10.03.01	0.00							
Sume primite în contul plăţilor efectuate în anii anteriori	48.10.03.02	0.00							
Prefinanţare	48.10.03.03	0.00							
Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.10.04.01+48.10.04.02+48.10.04.03)	48.10.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	48.10.04.01	0.00							
Sume primite în contul plăţilor efectuate în anii anteriori	48.10.04.02	0.00							
Prefinanţare	48.10.04.03	0.00							
Fondul European pentru Pescuit și Afaceri Maritime (FEPAM) (cod 48.10.05.01+48.10.05.02+48.10.05.03)	48.10.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	48.10.05.01	0.00							
Sume primite în contul plăţilor efectuate în anii anteriori	48.10.05.02	0.00							
Prefinanţare	48.10.05.03	0.00							
Instrumentul de Asistenţă pentru Preaderare (IPA II) (cod 48.10.11.01+48.10.11.02+48.10.11.03)	48.10.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	48.10.11.01	0.00							
Sume primite în contul plăţilor efectuate în anii anteriori	48.10.11.02	0.00							
Prefinanţare	48.10.11.03	0.00							
Instrumentul European de Vecinătate (ENI) (cod 48.10.12.01+48.10.12.02+48.10.12.03)	48.10.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	48.10.12.01	0.00							
Sume primite în contul plăţilor efectuate în anii anteriori	48.10.12.02	0.00							
Prefinanţare	48.10.12.03	0.00							
Alte programe comunitare finanţate în perioada 2014-2020 (APC) (cod 48.10.15.01+48.10.15.02+48.10.15.03)	48.10.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	48.10.15.01	0.00							
Sume primite în contul plăţilor efectuate în anii anteriori	48.10.15.02	0.00							
Prefinanţare	48.10.15.03	0.00							
Alte facilitati si instrumente postaderare (AFIP) (cod 48.10.16.01+48.10.16.02+48.10.16.03)	48.10.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.10.16.01	0.00							
Sume primite in contul platilor efectuate in anii anteriori	48.10.16.02	0.00							
Prefinanţări	48.10.16.03	0.00							
Mecanismul pentru Interconectarea Europei(cod 48.10.19.01+48.10.19.02+48.10.19.03+48.10.19.04)	48.10.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăţilor efectuate în anul curent	48.10.19.01	0.00							
Sume primite în contul plăţilor efectuate în anii anteriori	48.10.19.02	0.00							
Prefinanţare	48.10.19.03	0.00							

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	Trim I	Trim II	Trim III	Trim IV			
Sume aferente alocărilor temporare de la bugetul de stat pe perioada indisponibilităților fondurilor externe nerambursabile	48.10.19.04	0.00							
Fondul pentru relații bilaterale aferent Mecanismelor financiare Spațiul Economic European și Norvegian 2014-2021(cod 48.10.32.01+48.10.32.02)	48.10.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.10.32.01	0.00							
Sume primite în contul plăților efectuate în anii anteriori	48.10.32.02	0.00							
Asistență tehnică aferentă Mecanismelor financiare Spațiul Economic European și Norvegian 2014-2021(cod 48.10.33.01+48.10.33.02)	48.10.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.10.33.01	0.00							
Sume primite în contul plăților efectuate în anii anteriori	48.10.33.02	0.00							

NOTA:

*) Detalierea se face numai in executie

**) Nu se completează în etapa de planificare

***) Se utilizează de beneficiarii FEN (perioada de programare bugetară a UE 2007-2013) care au depus cereri de rambursare până la 31.12.2015

****) Se utilizează de beneficiarii FEN din perioada de programare bugetară a UE 2014-2020

^) Se completează de către beneficiarii FEN (PNDR 2007-2013) măsura 322 și 125 reevaluat cu finalizare 2017

ORDONATOR PRINCIPAL DE CREDITE

……..

ANEXA IV

Unitatea administrativ-teritorială: Consiliul Local al Sectorului 6 al Municipiului București **la H.C.L. al Sectorului 6 nr. 185/24.09.2026**

Formular: 11/02

BUGETUL INSTITUŢIILOR PUBLICE ŞI ACTIVITĂŢILOR FINANŢATE INTEGRAL SAU PARŢIAL DIN VENITURI PROPRII, PE ANUL 2026 ŞI ESTIMĂRI PENTRU ANII 2027-2029 - CHELTUIELI

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	**49.10**	**235,324.78**	**0.00**	**40,518.60**	**68,131.77**	**78,471.11**	**48,203.30**	**240,519.36**	**240,991.75**	**240,284.04**
Partea I-a SERVICII PUBLICE GENERALE (cod 54.10+55.10)	**50.10**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale (cod 54.10.10+54.10.50)	**54.10**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Servicii publice comunitare de evidenţă a persoanelor	54.10.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale	54.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tranzactii privind datoria publica si imprumuturi	**55.10**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)	**59.10**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ordine publica si siguranta nationala (cod 61.10.03+61.10.05+61.10.50)	**61.10**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Ordine publica (cod 61.10.03.04)	61.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Politie locala	61.10.03.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectie civila si protectie contra incendiilor	61.10.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli în domeniul ordinii publice şi siguranţei naţionale	61.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	**63.10**	64,764.78	0.00	8,790.60	17,373.77	23,046.11	15,554.30	66,207.04	66,338.31	66,142.28
Invatamant (cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	**65.10**	52,081.78	0.00	7,409.60	15,642.77	17,753.11	11,276.30	53,245.02	53,350.92	53,192.93
Din total capitol:										
Învatamânt prescolar si primar (cod 65.10.03.01+65.10.03.02)	65.10.03	6,122.70	0.00	1,193.96	1,919.74	1,981.00	1,028.00	6,259.40	6,271.84	6,253.28
Învatamânt prescolar	65.10.03.01	1,996.00	0.00	400.00	400.00	796.00	400.00	2,039.91	2,043.90	2,037.92
Învatamânt primar	65.10.03.02	4,126.70	0.00	793.96	1,519.74	1,185.00	628.00	4,219.49	4,227.94	4,215.36
Învatamânt secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	6,717.40	0.00	1,063.22	1,753.19	2,948.39	952.60	6,880.62	6,895.60	6,873.90

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
Învatamânt secundar inferior	65.10.04.01	1,462.00	0.00	504.00	421.00	457.00	80.00	1,494.16	1,497.09	1,492.70
Învatamânt secundar superior	65.10.04.02	5,255.40	0.00	559.22	1,332.19	2,491.39	872.60	5,386.46	5,398.51	5,381.20
Invatamant profesional	65.10.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt postliceal	65.10.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt nedefinibil prin nivel (cod 65.10.07.04)	65.10.07	5.00	0.00	0.00	5.00	0.00	0.00	5.11	5.12	5.11
Învatamânt special	65.10.07.04	5.00	0.00	0.00	5.00	0.00	0.00	5.11	5.12	5.11
Servicii auxiliare pentru educatie (cod 65.10.11.03+65.10.11.30)	65.10.11	39,236.68	0.00	5,152.42	11,964.84	12,823.72	9,295.70	40,099.89	40,178.36	40,060.65
Internate si cantine pentru elevi	65.10.11.03	29,953.68	0.00	4,936.42	10,607.00	7,032.56	7,377.70	30,612.66	30,672.57	30,582.71
Alte servicii auxiliare	65.10.11.30	9,283.00	0.00	216.00	1,357.84	5,791.16	1,918.00	9,487.23	9,505.79	9,477.94
Alte cheltuieli în domeniul învatamântului	65.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sanatate (cod 66.10.06+66.10.08+66.10.50)	**66.10**	9,822.00	0.00	1,276.00	1,394.00	3,638.00	3,514.00	10,038.08	10,057.73	10,028.26
Din total capitol:										
Servicii medicale în unităţi sanitare cu paturi (cod 66.10.06.01+66.10.06.03)	66.10.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spitale generale	66.10.06.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unitati medico-sociale	66.10.06.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii de sanatate publica	66.10.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul sanatatii (cod 66.10.50.50)	66.10.50	9,822.00	0.00	1,276.00	1,394.00	3,638.00	3,514.00	10,038.08	10,057.73	10,028.26
Alte institutii si actiuni sanitare	66.10.50.50	9,822.00	0.00	1,276.00	1,394.00	3,638.00	3,514.00	10,038.08	10,057.73	10,028.26
Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	**67.10**	90.00	0.00	0.00	90.00	0.00	0.00	91.98	92.16	91.89
Din total capitol:										
Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.14+67.10.03.15+67.10.03.30)	67.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Muzee	67.10.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Institutii publice de spectacole si concerte	67.10.03.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scoli populare de arta si meserii	67.10.03.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Case de cultura	67.10.03.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Camine culturale	67.10.03.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Universitati populare	67.10.03.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Presa	67.10.03.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Edituri	67.10.03.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Centre culturale	67.10.03.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
Gradini botanice	67.10.03.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii culturale	67.10.03.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sport	67.10.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii în domeniile culturii, recreerii si religiei	67.10.50	90.00	0.00	0.00	90.00	0.00	0.00	91.98	92.16	91.89
Asigurari si asistenta sociala (cod 68.10.04+ 68.10.05 + 68.10.12 + 68.10.50)	**68.10**	2,771.00	0.00	105.00	247.00	1,655.00	764.00	2,831.96	2,837.50	2,829.19
Din total capitol:		0.00								
Asistenta acordata persoanelor in varsta*	68.10.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala in caz de boli si invaliditati (cod 68.10.05.02)	68.10.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala in caz de invaliditate	68.10.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unitati de asistenta medico-sociale	68.10.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli în domeniul asigurărilor şi asistenţei sociale (cod 68.10.50.50)	68.10.50	2,771.00	0.00	105.00	247.00	1,655.00	764.00	2,831.96	2,837.50	2,829.19
Alte cheltuieli in domeniul asistentei sociale	68.10.50.50	2,771.00	0.00	105.00	247.00	1,655.00	764.00	2,831.96	2,837.50	2,829.19
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)		170,560.00	0.00	31,728.00	50,758.00	55,425.00	32,649.00	174,312.32	174,653.44	174,141.76
Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04 +70.10.50)	70.10	29,983.00	0.00	6,055.00	13,591.00	6,058.00	4,279.00	30,642.63	30,702.59	30,612.64
Din total capitol:										
Locuinte (cod 70.10.03.01+ 70.10.03.30)	70.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezvoltarea sistemului de locuinte	70.10.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul locuintelor	70.10.03.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii şi dezvoltare publică	70.10.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	29,983.00	0.00	6,055.00	13,591.00	6,058.00	4,279.00	30,642.63	30,702.59	30,612.64
Protectia mediului (cod 74.10.03+74.10.04+74.10.05+74.10.50)	74.10	140,577.00	0.00	25,673.00	37,167.00	49,367.00	28,370.00	143,669.69	143,950.85	143,529.12
Din total capitol:										
Reducerea si controlul poluarii	74.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectia biosferei si a mediului natural	74.10.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salubritate si gestiunea deseurilor (cod 74.10.05.01+74.10.05.02)	74.10.05	140,577.00	0.00	25,673.00	37,167.00	49,367.00	28,370.00	143,669.69	143,950.85	143,529.12
Salubritate	74.10.05.01	140,577.00	0.00	25,673.00	37,167.00	49,367.00	28,370.00	143,669.69	143,950.85	143,529.12
Colectarea, tratarea si distrugerea deseurilor	74.10.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
Alte servicii în domeniul protecţiei mediului	74.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.10 + 83.10 + 84.10 + 87.10)	79.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni generale economice, comerciale si de munca (cod 80.10.01)	80.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Actiuni generale economice si comerciale (cod 80.10.01.30)	80.10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)	83.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Agricultura (cod 83.10.03.07+83.10.03.30)	83.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Camere agricole	83.10.03.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli în domeniul agriculturii	83.10.03.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Silvicultura	83.10.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli în domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transporturi (cod 84.10.50)	84.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Alte cheltuieli în domeniul transporturilor	84.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte actiuni economice (cod 87.10.50)	87.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Alte actiuni economice	87.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea VII-a REZERVE, EXCEDENT / DEFICIT	96.10	-8,263.00	0.00	7,087.62	-5,278.61	-10,482.63	410.62	-3,154.98	-3,162.86	-3,151.91
EXCEDENT 98.10.96 + 98.10.97	98.10	-8,263.00	0.00	7,087.62	-5,278.61	-10,482.63	410.62	-3,154.98	-3,162.86	-3,151.91
Excedentul secţiunii de funcţionare	98.10.96	-8,083.00	0.00	7,087.62	-5,521.61	-10,159.63	510.62	0.00	0.00	0.00
Excedentul secţiunii de dezvoltare	98.10.97	-180.00	0.00	0.00	243.00	-323.00	-100.00	-3,154.98	-3,162.86	-3,151.91
DEFICIT [1] 99.10.96 + 99.10.97	99.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul secţiunii de funcţionare	99.10.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul secţiunii de dezvoltare	99.10.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	**49.10**	**211,188.97**	**0.00**	**40,144.60**	**58,332.77**	**64,608.30**	**48,103.30**	**215,835.13**	**216,257.51**	**215,623.94**
Partea I-a SERVICII PUBLICE GENERALE (cod 54.10+55.10)	**50.10**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale (cod 54.10.10+54.10.50)	**54.10**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
Din total capitol:										
Servicii publice comunitare de evidenţă a persoanelor	54.10.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale	54.10.50	0.00								
Tranzactii privind datoria publica si imprumuturi	**55.10**	0.00								
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)	**59.10**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ordine publica si siguranta nationala (cod 61.10.03+61.10.05+61.10.50)	**61.10**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Ordine publica (cod 61.10.03.04)	61.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Politie locala	61.10.03.04	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectie civila si protectie contra incendiilor	61.10.05	0.00								
Alte cheltuieli în domeniul ordinii publice şi siguranţei naţionale	61.10.50	0.00								
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	**63.10**	61,002.97	0.00	8,790.60	17,173.77	19,584.30	15,454.30	62,345.04	62,467.04	62,284.03
Invatamant (cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	**65.10**	49,593.97	0.00	7,409.60	15,442.77	15,565.30	11,176.30	50,685.04	50,784.23	50,635.44
Din total capitol:										
Învatamânt prescolar si primar (COD 65.10.03.01+65.10.03.02)	65.10.03	6,022.70	0.00	1,193.96	1,919.74	1,981.00	928.00	6,155.20	6,167.24	6,149.18
Învatamânt prescolar	65.10.03.01	1,996.00		400.00	400.00	796.00	400.00	2,039.91	2,043.90	2,037.92
Învatamânt primar	65.10.03.02	4,026.70		793.96	1,519.74	1,185.00	528.00	4,115.29	4,123.34	4,111.26
Învatamânt secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	5,945.59	0.00	1,063.22	1,673.19	2,256.58	952.60	6,076.39	6,088.28	6,070.45
Învatamânt secundar inferior	65.10.04.01	1,462.00		504.00	421.00	457.00	80.00	1,494.16	1,497.09	1,492.70
Învatamânt secundar superior	65.10.04.02	4,483.59		559.22	1,252.19	1,799.58	872.60	4,582.23	4,591.20	4,577.75
Invatamant profesional	65.10.04.03	0.00						0.00	0.00	0.00
Învatamânt postliceal	65.10.05	0.00								
Învatamânt nedefinibil prin nivel (cod 65.10.07.04)	65.10.07	5.00	0.00	0.00	5.00	0.00	0.00	5.11	5.12	5.11
Învatamânt special	65.10.07.04	5.00		0.00	5.00	0.00	0.00	5.11	5.12	5.11
Servicii auxiliare pentru educatie (cod 65.10.11.03+65.10.11.30)	65.10.11	37,620.68	0.00	5,152.42	11,844.84	11,327.72	9,295.70	38,448.33	38,523.58	38,410.71
Internate si cantine pentru elevi	65.10.11.03	29,953.68		4,936.42	10,607.00	7,032.56	7,377.70	30,612.66	30,672.57	30,582.71
Alte servicii auxiliare	65.10.11.30	7,667.00		216.00	1,237.84	4,295.16	1,918.00	7,835.67	7,851.01	7,828.01
Alte cheltuieli în domeniul învatamântului	65.10.50	0.00						0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
Sanatate (cod 66.10.06+66.10.08+66.10.50)	**66.10**	8,575.00	0.00	1,276.00	1,394.00	2,391.00	3,514.00	8,763.65	8,780.80	8,755.08
Din total capitol:										
Servicii medicale în unităţi sanitare cu paturi (cod 66.10.06.01+66.10.06.03)	66.10.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spitale generale	66.10.06.01	0.00								
Unitati medico-sociale	66.10.06.03	0.00								
Servicii de sanatate publica	66.10.08	0.00								
Alte cheltuieli in domeniul sanatatii (cod 66.10.50.50)	66.10.50	8,575.00	0.00	1,276.00	1,394.00	2,391.00	3,514.00	8,763.65	8,780.80	8,755.08
Alte institutii si actiuni sanitare	66.10.50.50	8,575.00		1,276.00	1,394.00	2,391.00	3,514.00	8,763.65	8,780.80	8,755.08
Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	**67.10**	90.00	0.00	0.00	90.00	0.00	0.00	91.98	92.16	91.89
Din total capitol:										
Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.14+67.10.03.15+67.10.03.30)	67.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Muzee	67.10.03.03	0.00								
Institutii publice de spectacole si concerte	67.10.03.04	0.00								
Scoli populare de arta si meserii	67.10.03.05	0.00								
Case de cultura	67.10.03.06	0.00								
Camine culturale	67.10.03.07	0.00								
Universitati populare	67.10.03.09	0.00								
Presa	67.10.03.10	0.00								
Edituri	67.10.03.11	0.00								
Centre culturale	67.10.03.14	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gradini botanice	67.10.03.15	0.00								
Alte servicii culturale	67.10.03.30	0.00								
Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sport	67.10.05.01	0.00								
Alte servicii în domeniile culturii, recreerii si religiei	67.10.50	90.00		0.00	90.00	0.00	0.00	91.98	92.16	91.89
Asigurari si asistenta sociala (cod 68.10.04+68.10.05 + 68.10.12 + 68.10.50)	**68.10**	2,744.00	0.00	105.00	247.00	1,628.00	764.00	2,804.37	2,809.86	2,801.62
Din total capitol:										
Asistenta acordata persoanelor in varsta*	68.10.04	0.00								

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
Asistenta sociala in caz de boli si invaliditati (cod 68.10.05.02)	68.10.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala in caz de invaliditate	68.10.05.02	0.00								
Unitati de asistenta medico-sociale	68.10.12	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli în domeniul asigurărilor şi asistenţei sociale (cod 68.10.50.50)	68.10.50	2,744.00	0.00	105.00	247.00	1,628.00	764.00	2,804.37	2,809.86	2,801.62
Alte cheltuieli in domeniul asistentei sociale	68.10.50.50	2,744.00		105.00	247.00	1,628.00	764.00	2,804.37	2,809.86	2,801.62
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)		150,186.00	0.00	31,354.00	41,159.00	45,024.00	32,649.00	153,490.09	153,790.46	153,339.91
Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	70.10	29,609.00	0.00	5,681.00	13,591.00	6,058.00	4,279.00	30,260.40	30,319.62	30,230.79
Din total capitol:										
Locuinte (cod 70.10.03.01+ 70.10.03.30)	70.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezvoltarea sistemului de locuinte	70.10.03.01	0.00								
Alte cheltuieli in domeniul locuintelor	70.10.03.30	0.00								
Servicii şi dezvoltare publică	70.10.04	0.00								
Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	29,609.00		5,681.00	13,591.00	6,058.00	4,279.00	30,260.40	30,319.62	30,230.79
Protectia mediului (cod 74.10.03+74.10.04+74.10.05+74.10.50)	74.10	120,577.00	0.00	25,673.00	27,568.00	38,966.00	28,370.00	123,229.69	123,470.85	123,109.12
Din total capitol:										
Reducerea si controlul poluarii	74.10.03	0.00								
Protectia biosferei si a mediului natural	74.10.04	0.00								
Salubritate si gestiunea deseurilor (cod 74.10.05.01+74.10.05.02)	74.10.05	120,577.00	0.00	25,673.00	27,568.00	38,966.00	28,370.00	123,229.69	123,470.85	123,109.12
Salubritate	74.10.05.01	120,577.00		25,673.00	27,568.00	38,966.00	28,370.00	123,229.69	123,470.85	123,109.12
Colectarea, tratarea si distrugerea deseurilor	74.10.05.02	0.00						0.00	0.00	0.00
Alte servicii în domeniul protecţiei mediului	74.10.50	0.00								
Partea a V-a ACTIUNI ECONOMICE (cod 80.10 + 83.10 + 84.10 + 87.10)	79.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni generale economice, comerciale si de munca (cod 80.10.01)	80.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Actiuni generale economice si comerciale (cod 80.10.01.30)	80.10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	0.00								
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)	83.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
Din total capitol:										
Agricultura (cod 83.10.03.07+83.10.03.30)	83.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Camere agricole	83.10.03.07	0.00								
Alte cheltuieli în domeniul agriculturii	83.10.03.30	0.00								
Silvicultura	83.10.04	0.00								
Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.10.50	0.00								
Transporturi (cod 84.10.50)	84.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Alte cheltuieli în domeniul transporturilor	84.10.50	0.00								
Alte actiuni economice (cod 87.10.50)	87.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Alte actiuni economice	87.10.50	0.00								
Partea VII-a REZERVE, EXCEDENT / DEFICIT	96.10	-8,083.00	0.00	7,087.62	-5,521.61	-10,159.63	510.62	0.00	0.00	0.00
EXCEDENT 98.10.96	98.10	-8,083.00	0.00	7,087.62	-5,521.61	-10,159.63	510.62	0.00	0.00	0.00
Excedentul secţiunii de funcţionare	98.10.96	-8,083.00		7,087.62	-5,521.61	-10,159.63	510.62	0.00	0.00	0.00
DEFICIT [1] 99.10.96	99.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul secţiunii de funcţionare	99.10.96	0.00								
TOTAL CHELTUIELI - SECTIUNEA DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	**49.10**	**24,135.81**	**0.00**	**374.00**	**9,799.00**	**13,862.81**	**100.00**	**24,684.23**	**24,734.25**	**24,660.10**
Partea I-a SERVICII PUBLICE GENERALE (cod 54.10)	**50.10**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale (cod 54.10.10+54.10.50)	**54.10**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Servicii publice comunitare de evidenţă a persoanelor	54.10.10	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale	54.10.50	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)	**59.10**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ordine publica si siguranta nationala (cod 61.10.03+61.10.05+61.10.50)	**61.10**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Ordine publica (cod 61.10.03.04)	61.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Politie locala	61.10.03.04	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
Protectie civila si protectie contra incendiilor	61.10.05	0.00								
Alte cheltuieli în domeniul ordinii publice şi siguranţei naţionale	61.10.50	0.00								
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	**63.10**	3,761.81	0.00	0.00	200.00	3,461.81	100.00	3,862.01	3,871.27	3,858.24
Invatamant (cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	**65.10**	2,487.81	0.00	0.00	200.00	2,187.81	100.00	2,559.98	2,566.70	2,557.49
Din total capitol:										
Învatamânt prescolar si primar (COD 65.10.03.01+65.10.03.02)	65.10.03	100.00	0.00	0.00	0.00	0.00	100.00	104.20	104.60	104.10
Învatamânt prescolar	65.10.03.01	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt primar	65.10.03.02	100.00		0.00	0.00	0.00	100.00	104.20	104.60	104.10
Învatamânt secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	771.81	0.00	0.00	80.00	691.81	0.00	804.23	807.31	803.45
Învatamânt secundar inferior	65.10.04.01	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt secundar superior	65.10.04.02	771.81		0.00	80.00	691.81	0.00	804.23	807.31	803.45
Invatamant profesional	65.10.04.03	0.00						0.00	0.00	0.00
Învatamânt postliceal	65.10.05	0.00								
Învatamânt nedefinibil prin nivel (COD 65.10.07.04)	65.10.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt special	65.10.07.04	0.00								
Servicii auxiliare pentru educatie (cod 65.10.11.03+65.10.11.30)	65.10.11	1,616.00	0.00	0.00	120.00	1,496.00	0.00	1,651.55	1,654.78	1,649.94
Internate si cantine pentru elevi	65.10.11.03	0.00								
Alte servicii auxiliare	65.10.11.30	1,616.00		0.00	120.00	1,496.00	0.00	1,651.55	1,654.78	1,649.94
Alte cheltuieli în domeniul învatamântului	65.10.50	0.00								
Sanatate (cod 66.10.06+66.10.08+66.10.50)	**66.10**	1,247.00	0.00	0.00	0.00	1,247.00	0.00	1,274.43	1,276.93	1,273.19
Din total capitol:										
Servicii medicale în unităţi sanitare cu paturi (cod 66.10.06.01+66.10.06.03)	66.10.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spitale generale	66.10.06.01	0.00								
Unitati medico-sociale	66.10.06.03	0.00								
Servicii de sanatate publica	66.10.08	0.00								
Alte cheltuieli in domeniul sanatatii (cod 66.10.50.50)	66.10.50	1,247.00	0.00	0.00	0.00	1,247.00	0.00	1,274.43	1,276.93	1,273.19
Alte institutii si actiuni sanitare	66.10.50.50	1,247.00		0.00	0.00	1,247.00	0.00	1,274.43	1,276.93	1,273.19
Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	**67.10**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.14+67.10.03.15+67.10.03.30)	67.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Muzee	67.10.03.03	0.00								
Institutii publice de spectacole si concerte	67.10.03.04	0.00								
Scoli populare de arta si meserii	67.10.03.05	0.00								
Case de cultura	67.10.03.06	0.00								
Camine culturale	67.10.03.07	0.00								
Universitati populare	67.10.03.09	0.00								
Presa	67.10.03.10	0.00								
Edituri	67.10.03.11	0.00								
Centre culturale	67.10.03.14	0.00								
Gradini botanice	67.10.03.15	0.00								
Alte servicii culturale	67.10.03.30	0.00								
Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sport	67.10.05.01	0.00								
Alte servicii în domeniile culturii, recreerii si religiei	67.10.50	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asigurari si asistenta sociala (cod 68.10.04+ 68.10.05 + 68.10.12 + 68.10.50)	**68.10**	27.00	0.00	0.00	0.00	27.00	0.00	27.59	27.65	27.57
Din total capitol:										
Asistenta acordata persoanelor in varsta*	68.10.04	0.00								
Asistenta sociala in caz de boli si invaliditati (cod 68.10.05.02)	68.10.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala in caz de invaliditate	68.10.05.02	0.00								
Unitati de asistenta medico-sociale	68.10.12	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli în domeniul asigurărilor şi asistenţei sociale (cod 68.10.50.50)	68.10.50	27.00	0.00	0.00	0.00	27.00	0.00	27.59	27.65	27.57
Alte cheltuieli in domeniul asistentei sociale	68.10.50.50	27.00		0.00	0.00	27.00	0.00	27.59	27.65	27.57
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)		20,374.00	0.00	374.00	9,599.00	10,401.00	0.00	20,822.23	20,862.98	20,801.85
Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	70.10	374.00	0.00	374.00	0.00	0.00	0.00	382.23	382.98	381.85
Din total capitol:										
Locuinte (cod 70.10.03.01+ 70.10.03.30)	70.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezvoltarea sistemului de locuinte	70.10.03.01	0.00								

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
Alte cheltuieli in domeniul locuintelor	70.10.03.30	0.00								
Servicii şi dezvoltare publică	70.10.04	0.00								
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	374.00		374.00	0.00	0.00	0.00	382.23	382.98	381.85
Protectia mediului (cod 74.10.03+74.10.04+74.10.05+74.10.50)	74.10	20,000.00	0.00	0.00	9,599.00	10,401.00	0.00	20,440.00	20,480.00	20,420.00
Din total capitol:										
Reducerea si controlul poluarii	74.10.03	0.00								
Protectia biosferei si a mediului natural	74.10.04	0.00								
Salubritate si gestiunea deseurilor (cod 74.10.05.01+74.10.05.02)	74.10.05	20,000.00	0.00	0.00	9,599.00	10,401.00	0.00	20,440.00	20,480.00	20,420.00
Salubritate	74.10.05.01	20,000.00		0.00	9,599.00	10,401.00	0.00	20,440.00	20,480.00	20,420.00
Colectarea, tratarea si distrugerea deseurilor	74.10.05.02	0.00								
Alte servicii în domeniul protecţiei mediului	74.10.50	0.00								
Partea a V-a ACTIUNI ECONOMICE (cod 80.10 + 83.10 + 84.10 + 87.10)	79.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni generale economice, comerciale si de munca (cod 80.10.01)	80.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Actiuni generale economice si comerciale (cod 80.10.01.30)	80.10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	0.00								
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)	83.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Agricultura (cod 83.10.03.07+83.10.03.30)	83.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Camere agricole	83.10.03.07	0.00								
Alte cheltuieli în domeniul agriculturii	83.10.03.30	0.00								
Silvicultura	83.10.04	0.00								
Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.10.50	0.00								
Transporturi (cod 84.10.50)	84.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Alte cheltuieli în domeniul transporturilor	84.10.50	0.00								
Alte actiuni economice (cod 87.10.50)	87.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:										
Alte actiuni economice	87.10.50	0.00								
Partea VII-a REZERVE, EXCEDENT / DEFICIT	96.10	-180.00	0.00	0.00	243.00	-323.00	-100.00	-3,154.98	-3,162.86	-3,151.91

DENUMIREA INDICATORILOR	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
EXCEDENT (98.10.97)	98.10	-180.00	0.00	0.00	243.00	-323.00	-100.00	-3,154.98	-3,162.86	-3,151.91
Excedentul secţiunii de dezvoltare	98.10.97	-180.00		0.00	243.00	-323.00	-100.00	-3,154.98	-3,162.86	-3,151.91
DEFICIT [1)] (99.10.97)	99.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul secţiunii de dezvoltare	99.10.97	0.00								

NOTA:

1) finantat din excedentul anilor precedenti

- Fiecare capitol, subcapitol şi paragraf de cheltuieli se detaliază în mod corespunzător, conform clasificaţiei economice.

*) - se utilizeză numai pentru activitate

ORDONATOR PRINCIPAL DE CREDITE

……..

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI

SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

Ordonator principal de credite
PAUL-CRISTIAN MOLDOVAN

Vizat,
DIRECȚIA GENERALĂ ECONOMICĂ,
Director General,
DOINA HONCIU

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL INVESTITII	**I**			**5 664 954.36**	**691 260.79**	**862 476.09**	**1 506 571.68**	**1 226 372.29**	**143 084.80**	**119 040.55**	**18 074.03**	**2 008 952.23**	**173 115.17**	**125 456.27**
		II			**5 311 597.25**	**691 560.79**	**863 799.14**	**1 506 571.68**	**78 842.65**	**479 106.35**	**685 228.12**	**263 394.56**	**1 545 709.88**	**282 352.13**	**125 456.27**
	TOTAL BUGET LOCAL (02)	**I**	**02**		**4 435 946.69**	**535 479.40**	**611 895.29**	**1 141 708.79**	**884 399.41**	**133 338.80**	**105 896.55**	**18 074.03**	**1 856 612.00**	**47 658.90**	**0.00**
		II	**02**		**4 082 589.61**	**535 779.40**	**613 218.67**	**1 141 708.80**	**61 512.18**	**375 554.78**	**482 254.35**	**222 387.49**	**1 393 369.65**	**156 895.86**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**02**	**71**	**3 427 620.76**	**448 503.56**	**465 337.72**	**720 293.38**	**517 966.51**	**91 801.33**	**93 044.72**	**17 480.82**	**1 550 893.80**	**0.00**	**0.00**
		II	**02**	**71**	**3 071 262.62**	**448 503.56**	**466 661.10**	**720 293.38**	**49 374.47**	**233 435.44**	**311 982.77**	**125 500.70**	**1 084 950.38**	**109 236.96**	**0.00**
		I	02	71.01.01	2 557 932.99	232 620.07	375 371.41	**410 061.11**	321 404.94	39 600.67	44 055.50	5 000.00	1 296 970.09	0.00	0.00
		II	02	71.01.01	2 199 923.53	232 620.07	376 664.48	**410 061.11**	45 956.69	137 008.05	149 343.33	77 753.04	829 723.67	109 236.96	0.00
		I	02	71.01.02	288 119.87	36 719.85	13 602.99	**31 951.33**	19 602.05	5 329.36	6 792.92	227.00	205 845.70	0.00	0.00
		II	02	71.01.02	288 119.87	36 719.85	13 602.99	**31 951.33**	1 823.65	12 550.91	16 598.92	977.85	205 845.70	0.00	0.00
		I	02	71.01.03	10 595.99	0.00	566.46	**10 029.53**	3 662.02	1 471.15	4 645.84	250.52	0.00	0.00	0.00
		II	02	71.01.03	10 595.99	0.00	566.46	**10 029.53**	150.84	4 223.87	5 404.30	250.52	0.00	0.00	0.00
		I	02	71.01.30	404 039.70	61 301.64	71 670.15	**223 307.91**	150 281.00	35 203.15	30 550.46	7 273.30	48 078.01	0.00	0.00
		II	02	71.01.30	404 388.02	61 301.64	71 700.46	**223 307.91**	1 443.29	74 142.61	118 954.72	28 767.29	48 078.01	0.00	0.00
		I	02	71.03	166 932.21	117 862.00	4 126.71	**44 943.50**	23 016.50	10 197.00	7 000.00	4 730.00	0.00	0.00	0.00
		II	02	71.03	168 235.21	117 862.00	4 126.71	**44 943.50**	0.00	5 510.00	21 681.50	17 752.00	1 303.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**	**02**	**56**	**552 975.38**	**2 782.48**	**24 769.49**	**179 146.31**	**134 826.61**	**40 606.47**	**3 423.37**	**289.86**	**298 618.20**	**47 658.90**	**0.00**
		II	**02**	**56**	**555 676.45**	**2 782.48**	**24 769.49**	**179 146.31**	**2 490.42**	**38 701.07**	**88 195.22**	**49 759.60**	**301 319.27**	**47 658.90**	**0.00**
		I	02	56.--.01	362 631.61	1 038.74	12 357.18	**65 073.81**	48 909.74	14 651.02	1 451.34	61.71	256 360.84	27 801.04	0.00
		II	02	56.--.01	365 332.68	1 038.74	12 357.18	**65 073.81**	1 174.71	15 702.70	33 709.86	14 486.54	259 061.91	27 801.04	0.00
		I	02	56.--.02	126 496.41	1 038.74	11 999.52	**60 962.45**	46 981.69	12 996.79	942.83	41.14	33 961.34	18 534.36	0.00
		II	02	56.--.02	126 496.41	1 038.74	11 999.52	**60 962.45**	1 287.71	18 935.67	27 664.30	13 074.77	33 961.34	18 534.36	0.00
		I	02	56.--.03	63 847.36	705.00	412.79	**53 110.05**	38 935.18	12 958.66	1 029.20	187.01	8 296.02	1 323.50	0.00
		II	02	56.--.03	63 847.36	705.00	412.79	**53 110.05**	28.00	4 062.70	26 821.06	22 198.29	8 296.02	1 323.50	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**	**02**	**56.48**	**468 949.03**	**0.00**	**2 296.86**	**136 645.07**	**92 559.41**	**40 544.73**	**3 251.07**	**289.86**	**282 348.20**	**47 658.90**	**0.00**
		II	**02**	**56.48**	**471 650.10**	**0.00**	**2 296.86**	**136 645.07**	**453.22**	**14 139.33**	**75 407.92**	**46 644.60**	**285 049.27**	**47 658.90**	**0.00**
		I	02	56.48.01	318 018.85	0.00	1 157.93	**48 969.04**	32 900.44	14 632.07	1 374.82	61.71	240 090.84	27 801.04	0.00
		II	02	56.48.01	320 719.92	0.00	1 157.93	**48 969.04**	165.41	4 683.75	29 633.34	14 486.54	242 791.91	27 801.04	0.00
		I	02	56.48.02	89 861.94	0.00	800.26	**36 565.98**	22 723.79	12 954.00	847.05	41.14	33 961.34	18 534.36	0.00
		II	02	56.48.02	89 861.94	0.00	800.26	**36 565.98**	259.81	7 392.88	18 953.52	9 959.77	33 961.34	18 534.36	0.00
		I	02	56.48.03	61 068.24	0.00	338.67	**51 110.05**	36 935.18	12 958.66	1 029.20	187.01	8 296.02	1 323.50	0.00
		II	02	56.48.03	61 068.24	0.00	338.67	**51 110.05**	28.00	2 062.70	26 821.06	22 198.29	8 296.02	1 323.50	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**	**02**	**56.49**	**123.00**	**0.00**	**0.00**	**123.00**	**0.00**	**10.00**	**113.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**56.49**	**123.00**	**0.00**	**0.00**	**123.00**	**0.00**	**10.00**	**113.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	56.49.01	74.00	0.00	0.00	**74.00**	0.00	6.00	68.00	0.00	0.00	0.00	0.00
		II	02	56.49.01	74.00	0.00	0.00	**74.00**	0.00	6.00	68.00	0.00	0.00	0.00	0.00
		I	02	56.49.02	49.00	0.00	0.00	**49.00**	0.00	4.00	45.00	0.00	0.00	0.00	0.00
		II	02	56.49.02	49.00	0.00	0.00	**49.00**	0.00	4.00	45.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**	**02**	**56.50**	**57 255.11**	**2 782.48**	**22 472.63**	**32 000.00**	**32 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**56.50**	**57 255.11**	**2 782.48**	**22 472.63**	**32 000.00**	**2 000.00**	**22 000.00**	**8 000.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	56.50.01	27 237.99	1 038.74	11 199.25	**15 000.00**	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.50.01	27 237.99	1 038.74	11 199.25	**15 000.00**	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00
		I	02	56.50.02	27 238.00	1 038.74	11 199.26	**15 000.00**	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.50.02	27 238.00	1 038.74	11 199.26	**15 000.00**	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00
		I	02	56.50.03	2 779.12	705.00	74.12	**2 000.00**	2 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	56.50.03	2 779.12	705.00	74.12	**2 000.00**	0.00	2 000.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**	**02**	**56.72**	**26 648.24**	**0.00**	**0.00**	**10 378.24**	**10 267.20**	**51.74**	**59.30**	**0.00**	**16 270.00**	**0.00**	**0.00**
		II	**02**	**56.72**	**26 648.24**	**0.00**	**0.00**	**10 378.24**	**37.20**	**2 551.74**	**4 674.30**	**3 115.00**	**16 270.00**	**0.00**	**0.00**
		I	02	56.72.01	17 300.77	0.00	0.00	**1 030.77**	1 009.30	12.95	8.52	0.00	16 270.00	0.00	0.00
		II	02	56.72.01	17 300.77	0.00	0.00	**1 030.77**	9.30	1 012.95	8.52	0.00	16 270.00	0.00	0.00
		I	02	56.72.02	9 347.47	0.00	0.00	**9 347.47**	9 257.90	38.79	50.78	0.00	0.00	0.00	0.00
		II	02	56.72.02	9 347.47	0.00	0.00	**9 347.47**	27.90	1 538.79	4 665.78	3 115.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**	**02**	**58**	**1 194.51**	**271.64**	**14.28**	**908.59**	**908.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**58**	**1 194.51**	**271.64**	**14.28**	**908.59**	**562.79**	**345.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	58.03	1 194.51	271.64	14.28	**908.59**	908.59	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.03	1 194.51	271.64	14.28	**908.59**	562.79	345.80	0.00	0.00	0.00	0.00	0.00
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**	**02**	**58.01**	**1 194.51**	**271.64**	**14.28**	**908.59**	**908.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**58.01**	**1 194.51**	**271.64**	**14.28**	**908.59**	**562.79**	**345.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	58.01.03	1 194.51	271.64	14.28	**908.59**	908.59	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	58.01.03	1 194.51	271.64	14.28	**908.59**	562.79	345.80	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**	**02**	**60**	**366 840.24**	**83 921.72**	**54 412.77**	**221 405.75**	**216 559.53**	**931.00**	**3 611.86**	**303.36**	**7 100.00**	**0.00**	**0.00**
		II	**02**	**60**	**367 140.24**	**84 221.72**	**54 412.77**	**221 405.75**	**6 486.50**	**95 329.01**	**72 470.01**	**47 120.23**	**7 100.00**	**0.00**	**0.00**
		I	02	60.01	150 018.80	46 616.86	13 919.12	**89 482.82**	88 668.00	769.00	45.82	0.00	0.00	0.00	0.00
		II	02	60.01	150 018.80	46 616.86	13 919.12	**89 482.82**	1 303.11	48 764.61	27 457.27	11 957.83	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	02	60.02	187 215.61	28 793.97	38 053.62	**113 268.02**	109 955.46	0.00	3 209.20	103.36	7 100.00	0.00	0.00
		II	02	60.02	187 215.61	28 793.97	38 053.62	**113 268.02**	4 933.09	35 066.45	40 106.08	33 162.40	7 100.00	0.00	0.00
		I	02	60.03	29 605.83	8 510.89	2 440.03	**18 654.91**	17 936.07	162.00	356.84	200.00	0.00	0.00	0.00
		II	02	60.03	29 905.83	8 810.89	2 440.03	**18 654.91**	250.30	11 497.95	4 906.66	2 000.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**	**02**	**61**	**87 315.80**	**0.00**	**67 361.03**	**19 954.77**	**14 138.17**	**0.00**	**5 816.60**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**61**	**87 315.80**	**0.00**	**67 361.03**	**19 954.77**	**2 598.00**	**7 743.46**	**9 606.35**	**6.96**	**0.00**	**0.00**	**0.00**
		I	02	61.01	60 522.50	0.00	50 455.56	**10 066.94**	10 066.94	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	61.01	60 522.50	0.00	50 455.56	**10 066.94**	2 147.00	4 732.14	3 187.80	0.00	0.00	0.00	0.00
		I	02	61.02	14 312.46	0.00	7 336.00	**6 976.46**	1 159.86	0.00	5 816.60	0.00	0.00	0.00	0.00
		II	02	61.02	14 312.46	0.00	7 336.00	**6 976.46**	0.00	1 159.86	5 816.60	0.00	0.00	0.00	0.00
		I	02	61.03	12 480.84	0.00	9 569.47	**2 911.37**	2 911.37	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	61.03	12 480.84	0.00	9 569.47	**2 911.37**	451.00	1 851.46	601.95	6.96	0.00	0.00	0.00
TOTAL CREDIT EXTERN (06)		**I**	**06**		**556 392.09**	**62 534.66**	**70 407.31**	**19 779.79**	**19 779.79**	**0.00**	**0.00**	**0.00**	**152 340.23**	**125 456.27**	**125 456.27**
		II	**06**		**556 392.06**	**62 534.66**	**70 407.28**	**19 779.79**	**2 695.08**	**6 597.64**	**4 480.00**	**6 007.07**	**152 340.23**	**125 456.27**	**125 456.27**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**06**	**71**	**556 392.09**	**62 534.66**	**70 407.31**	**19 779.79**	**19 779.79**	**0.00**	**0.00**	**0.00**	**152 340.23**	**125 456.27**	**125 456.27**
		II	**06**	**71**	**556 392.06**	**62 534.66**	**70 407.28**	**19 779.79**	**2 695.08**	**6 597.64**	**4 480.00**	**6 007.07**	**152 340.23**	**125 456.27**	**125 456.27**
		I	06	71.01.01	542 100.09	62 534.66	68 257.31	**11 521.75**	11 521.75	0.00	0.00	0.00	148 456.27	125 456.27	125 456.27
		II	06	71.01.01	542 100.06	62 534.66	68 257.28	**11 521.75**	2 175.08	4 597.64	3 000.00	1 749.03	148 456.27	125 456.27	125 456.27
		I	06	71.01.30	14 292.00	0.00	2 150.00	**8 258.04**	8 258.04	0.00	0.00	0.00	3 883.96	0.00	0.00
		II	06	71.01.30	14 292.00	0.00	2 150.00	**8 258.04**	520.00	2 000.00	1 480.00	4 258.04	3 883.96	0.00	0.00
TOTAL CREDIT INTERN (07)		**I**	**07**		**649 351.57**	**93 246.73**	**180 173.49**	**321 819.09**	**321 819.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**		**649 351.57**	**93 246.73**	**180 173.19**	**321 819.09**	**14 261.39**	**87 207.93**	**185 349.77**	**35 000.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**07**	**71**	**382 677.87**	**93 246.73**	**138 195.40**	**97 123.48**	**97 123.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**71**	**382 677.87**	**93 246.73**	**138 195.10**	**97 123.48**	**14 261.39**	**31 862.09**	**24 000.00**	**27 000.00**	**0.00**	**0.00**	**0.00**
		I	07	71.01.01	362 677.87	73 246.73	138 195.40	**97 123.48**	97 123.48	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	71.01.01	362 677.87	73 246.73	138 195.10	**97 123.48**	14 261.39	31 862.09	24 000.00	27 000.00	0.00	0.00	0.00
		I	07	71.01.02	20 000.00	20 000.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	71.01.02	20 000.00	20 000.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**	**07**	**56**	**181 534.80**	**0.00**	**7 659.49**	**173 875.31**	**173 875.31**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**56**	**181 534.80**	**0.00**	**7 659.49**	**173 875.31**	**0.00**	**14 878.45**	**150 996.86**	**8 000.00**	**0.00**	**0.00**	**0.00**
		I	07	56.--03	181 534.80	0.00	7 659.49	**173 875.31**	173 875.31	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.--03	181 534.80	0.00	7 659.49	**173 875.31**	0.00	14 878.45	150 996.86	8 000.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**	**07**	**56.50**	**45 537.94**	**0.00**	**7 659.49**	**37 878.45**	**37 878.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**56.50**	**45 537.94**	**0.00**	**7 659.49**	**37 878.45**	**0.00**	**14 878.45**	**15 000.00**	**8 000.00**	**0.00**	**0.00**	**0.00**
		I	07	56.50.03	45 537.94	0.00	7 659.49	**37 878.45**	37 878.45	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.50.03	45 537.94	0.00	7 659.49	**37 878.45**	0.00	14 878.45	15 000.00	8 000.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**	**07**	**60**	**85 138.90**	**0.00**	**34 318.60**	**50 820.30**	**50 820.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**60**	**85 138.90**	**0.00**	**34 318.60**	**50 820.30**	**0.00**	**40 467.39**	**10 352.91**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	60.02	85 138.90	0.00	34 318.60	**50 820.30**	50 820.30	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	60.02	85 138.90	0.00	34 318.60	**50 820.30**	0.00	40 467.39	10 352.91	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**	**07**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**07**	**61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	61.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL VENITURI PROPRII (10)		**I**	**10**		**23 264.00**	**0.00**	**0.00**	**23 264.00**	**374.00**	**9 746.00**	**13 144.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**10**		**23 264.00**	**0.00**	**0.00**	**23 264.00**	**374.00**	**9 746.00**	**13 144.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**10**	**71**	**23 264.00**	**0.00**	**0.00**	**23 264.00**	**374.00**	**9 746.00**	**13 144.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**10**	**71**	**23 264.00**	**0.00**	**0.00**	**23 264.00**	**374.00**	**9 746.00**	**13 144.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	10	71.01.01	5 374.00	0.00	0.00	**5 374.00**	374.00	2 246.00	2 754.00	0.00	0.00	0.00	0.00
		II	10	71.01.01	5 374.00	0.00	0.00	**5 374.00**	374.00	2 246.00	2 754.00	0.00	0.00	0.00	0.00
		I	10	71.01.02	16 299.00	0.00	0.00	**16 299.00**	0.00	7 473.00	8 826.00	0.00	0.00	0.00	0.00
		II	10	71.01.02	16 299.00	0.00	0.00	**16 299.00**	0.00	7 473.00	8 826.00	0.00	0.00	0.00	0.00
		I	10	71.01.03	1 428.00	0.00	0.00	**1 428.00**	0.00	27.00	1 401.00	0.00	0.00	0.00	0.00
		II	10	71.01.03	1 428.00	0.00	0.00	**1 428.00**	0.00	27.00	1 401.00	0.00	0.00	0.00	0.00
		I	10	71.01.30	163.00	0.00	0.00	**163.00**	0.00	0.00	163.00	0.00	0.00	0.00	0.00
		II	10	71.01.30	163.00	0.00	0.00	**163.00**	0.00	0.00	163.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

51--01.03_AE_PS6 4340730

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul detaliilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
CAPITOL BUGETAR	**51--01.03**	**AUTORITĂȚI EXECUTIVE (Primăria Sectorului 6)**														
TOTAL INVESTITII	**I**					**126 877.03**	**38 880.99**	**14 935.09**	**37 623.95**	**32 793.51**	**2 745.76**	**1 718.38**	**366.30**	**35 755.00**	**0.00**	**0.00**
	II					**127 195.03**	**38 880.99**	**14 935.09**	**37 623.95**	**2 967.70**	**18 112.93**	**16 177.02**	**366.30**	**35 755.00**	**0.00**	**0.00**
TOTAL BUGET LOCAL (02)	**I**			**02**		**106 877.03**	**18 880.99**	**14 935.09**	**37 623.95**	**32 793.51**	**2 745.76**	**1 718.38**	**366.30**	**35 755.00**	**0.00**	**0.00**
	II			**02**		**107 195.03**	**18 880.99**	**14 935.09**	**37 623.95**	**2 967.70**	**18 112.93**	**16 177.02**	**366.30**	**35 755.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**			**02**	**71**	**106 798.22**	**18 880.99**	**14 935.09**	**37 545.14**	**32 739.90**	**2 745.76**	**1 693.18**	**366.30**	**35 755.00**	**0.00**	**0.00**
	II			**02**	**71**	**107 116.22**	**18 880.99**	**14 935.09**	**37 545.14**	**2 948.00**	**18 081.57**	**16 149.27**	**366.30**	**35 755.00**	**0.00**	**0.00**
	I			02	71.01.01	4 282.04	7.14	1 563.40	**2 711.50**	2 711.50	0.00	0.00	0.00	0.00	0.00	0.00
	II			02	71.01.01	4 282.04	7.14	1 563.40	**2 711.50**	609.00	1 768.35	334.15	0.00	0.00	0.00	0.00
	I			02	71.01.02	45 473.27	18 873.85	11 009.00	**13 590.42**	10 725.20	1 924.22	941.00	0.00	2 000.00	0.00	0.00
	II			02	71.01.02	45 473.27	18 873.85	11 009.00	**13 590.42**	1 597.00	5 151.42	6 842.00	0.00	2 000.00	0.00	0.00
	I			02	71.01.03	1 119.16	0.00	0.00	**1 119.16**	1 062.00	0.00	57.16	0.00	0.00	0.00	0.00
	II			02	71.01.03	1 119.16	0.00	0.00	**1 119.16**	0.00	1 022.00	97.16	0.00	0.00	0.00	0.00
	I			02	71.01.30	55 226.75	0.00	2 362.69	**19 427.06**	18 241.20	124.54	695.02	366.30	33 755.00	0.00	0.00
	II			02	71.01.30	55 544.75	0.00	2 362.69	**19 427.06**	742.00	9 442.80	8 875.96	366.30	33 755.00	0.00	0.00
	I			02	71.03	697.00	0.00	0.00	**697.00**	0.00	697.00	0.00	0.00	0.00	0.00	0.00
	II			02	71.03	697.00	0.00	0.00	**697.00**	0.00	697.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	**I**			**02**	**56**	**78.81**	**0.00**	**0.00**	**78.81**	**53.61**	**0.00**	**25.20**	**0.00**	**0.00**	**0.00**	**0.00**
	II			**02**	**56**	**78.81**	**0.00**	**0.00**	**78.81**	**19.70**	**31.36**	**27.75**	**0.00**	**0.00**	**0.00**	**0.00**
	I			02	56.--.01	26.39	0.00	0.00	**26.39**	26.39	0.00	0.00	0.00	0.00	0.00	0.00
	II			02	56.--.01	26.39	0.00	0.00	**26.39**	6.90	19.49	0.00	0.00	0.00	0.00	0.00
	I			02	56.--.02	52.42	0.00	0.00	**52.42**	27.22	0.00	25.20	0.00	0.00	0.00	0.00
	II			02	56.--.02	52.42	0.00	0.00	**52.42**	12.80	11.87	27.75	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027	**I**			**02**	**56.48**	**53.61**	**0.00**	**0.00**	**53.61**	**53.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II			**02**	**56.48**	**53.61**	**0.00**	**0.00**	**53.61**	**19.70**	**31.36**	**2.55**	**0.00**	**0.00**	**0.00**	**0.00**
	I			02	56.48.01	26.39	0.00	0.00	**26.39**	26.39	0.00	0.00	0.00	0.00	0.00	0.00
	II			02	56.48.01	26.39	0.00	0.00	**26.39**	6.90	19.49	0.00	0.00	0.00	0.00	0.00
	I			02	56.48.02	27.22	0.00	0.00	**27.22**	27.22	0.00	0.00	0.00	0.00	0.00	0.00
	II			02	56.48.02	27.22	0.00	0.00	**27.22**	12.80	11.87	2.55	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027	**I**			**02**	**56.72**	**25.20**	**0.00**	**0.00**	**25.20**	**0.00**	**0.00**	**25.20**	**0.00**	**0.00**	**0.00**	**0.00**
	II			**02**	**56.72**	**25.20**	**0.00**	**0.00**	**25.20**	**0.00**	**0.00**	**25.20**	**0.00**	**0.00**	**0.00**	**0.00**
	I			02	56.72.02	25.20	0.00	0.00	**25.20**	0.00	0.00	25.20	0.00	0.00	0.00	0.00
	II			02	56.72.02	25.20	0.00	0.00	**25.20**	0.00	0.00	25.20	0.00	0.00	0.00	0.00
TOTAL CREDIT INTERN (07)	**I**			**07**		**20 000.00**	**20 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II			**07**		**20 000.00**	**20 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**			**07**	**71**	**20 000.00**	**20 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		II		07	71	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		07	71.01.02	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71.01.02	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				60 759.70	38 880.99	12 572.40	9 306.31	8 308.15	0.00	998.16	0.00	0.00	0.00	0.00
		II				60 759.70	38 880.99	12 572.40	9 306.31	2 203.00	4 121.00	2 982.31	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		40 759.70	18 880.99	12 572.40	9 306.31	8 308.15	0.00	998.16	0.00	0.00	0.00	0.00
		II		02		40 759.70	18 880.99	12 572.40	9 306.31	2 203.00	4 121.00	2 982.31	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	40 759.70	18 880.99	12 572.40	9 306.31	8 308.15	0.00	998.16	0.00	0.00	0.00	0.00
		II		02	71	40 759.70	18 880.99	12 572.40	9 306.31	2 203.00	4 121.00	2 982.31	0.00	0.00	0.00	0.00
		I		02	71.01.01	3 513.69	7.14	1 563.40	1 943.15	1 943.15	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	3 513.69	7.14	1 563.40	1 943.15	609.00	1 000.00	334.15	0.00	0.00	0.00	0.00
		I		02	71.01.02	36 126.85	18 873.85	11 009.00	6 244.00	5 303.00	0.00	941.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	36 126.85	18 873.85	11 009.00	6 244.00	1 594.00	2 099.00	2 551.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	1 119.16	0.00	0.00	1 119.16	1 062.00	0.00	57.16	0.00	0.00	0.00	0.00
		II		02	71.01.03	1 119.16	0.00	0.00	1 119.16	0.00	1 022.00	97.16	0.00	0.00	0.00	0.00
	TOTAL CREDIT INTERN (07)	I		07		20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07		20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		07	71	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		07	71.01.02	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71.01.02	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	Sistem de supraveghere/monitorizare video integrat pe teritoriul administrativ al sectorului 6	I				56 126.85	38 873.85	11 009.00	6 244.00	5 303.00	0.00	941.00	0.00	0.00	0.00	0.00
		II				56 126.85	38 873.85	11 009.00	6 244.00	1 594.00	2 099.00	2 551.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	36 126.85	18 873.85	11 009.00	6 244.00	5 303.00		941.00	0.00			
		II		02	71.01.02	36 126.85	18 873.85	11 009.00	6 244.00	1 594.00	2 099.00	2 551.00	0.00			
		I		07	71.01.02	20 000.00	20 000.00						0.00			
		II		07	71.01.02	20 000.00	20 000.00						0.00			
A002	Amenajare si reabilitare energetica cladire primarie - Biroul unic - Calea Plevnei nr. 147-149	I				4 632.85	7.14	1 563.40	3 062.31	3 005.15	0.00	57.16	0.00	0.00	0.00	0.00
		II				4 632.85	7.14	1 563.40	3 062.31	609.00	2 022.00	431.31	0.00	0.00	0.00	0.00
		I		02	71.01.01	3 513.69	7.14	1 563.40	1 943.15	1 943.15			0.00			
		II		02	71.01.01	3 513.69	7.14	1 563.40	1 943.15	609.00	1 000.00	334.15	0.00			
		I		02	71.01.03	1 119.16			1 119.16	1 062.00		57.16	0.00			
		II		02	71.01.03	1 119.16			1 119.16		1 022.00	97.16	0.00			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				7 452.35	0.00	0.00	5 452.35	5 452.35	0.00	0.00	0.00	2 000.00	0.00	0.00
		II				7 452.35	0.00	0.00	5 452.35	0.00	1 161.35	4 291.00	0.00	2 000.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		7 452.35	0.00	0.00	5 452.35	5 452.35	0.00	0.00	0.00	2 000.00	0.00	0.00
		II		02		7 452.35	0.00	0.00	5 452.35	0.00	1 161.35	4 291.00	0.00	2 000.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	7 452.35	0.00	0.00	5 452.35	5 452.35	0.00	0.00	0.00	2 000.00	0.00	0.00
		II		02	71	7 452.35	0.00	0.00	5 452.35	0.00	1 161.35	4 291.00	0.00	2 000.00	0.00	0.00
		I		02	71.01.01	768.35	0.00	0.00	768.35	768.35	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	768.35	0.00	0.00	768.35	0.00	768.35	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
		I		02	71.01.02	6 684.00	0.00	0.00	**4 684.00**	4 684.00	0.00	0.00	0.00	2 000.00	0.00	0.00
		II		02	71.01.02	6 684.00	0.00	0.00	**4 684.00**	0.00	393.00	4 291.00	0.00	2 000.00	0.00	0.00
	Detaliere grupa B:															
B001	**Lucrari de executie a alementelor de infrastructura subterana la locatiile neracordate la infrastructura Netcity (inclusiv fibra optica)**	**I**				**768.35**	**0.00**	**0.00**	**768.35**	**768.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**768.35**	**0.00**	**0.00**	**768.35**	**0.00**	**768.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	768.35			**768.35**	768.35			0.00			
		II		02	71.01.01	768.35			**768.35**		768.35		0.00			
B002	**Servicii de instalare si punere in functiune sistem de supraveghere video din cadrul sediilor Primariei Sectorului 6 si Biroul Unic**	**I**				**393.00**	**0.00**	**0.00**	**393.00**	**393.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**393.00**	**0.00**	**0.00**	**393.00**	**0.00**	**393.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	393.00			**393.00**	393.00			0.00			
		II		02	71.01.02	393.00			**393.00**	0.00	393.00		0.00			
B003	**Extindere a ,,Sistemului de Supraveghere și Monitorizare Video Integrat pe teritoriul administrativ al sectorului 6"**	**I**				**6 291.00**	**0.00**	**0.00**	**4 291.00**	**4 291.00**	**0.00**	**0.00**	**0.00**	**2 000.00**	**0.00**	**0.00**
		II				**6 291.00**	**0.00**	**0.00**	**4 291.00**	**0.00**	**0.00**	**4 291.00**	**0.00**	**2 000.00**	**0.00**	**0.00**
		I		02	71.01.02	6 291.00			**4 291.00**	4 291.00			0.00	2 000.00		
		II		02	71.01.02	6 291.00			**4 291.00**		0.00	4 291.00	0.00	2 000.00		
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**58 664.98**	**0.00**	**2 362.69**	**22 865.29**	**19 033.01**	**2 745.76**	**720.22**	**366.30**	**33 755.00**	**0.00**	**0.00**
		II				**58 982.98**	**0.00**	**2 362.69**	**22 865.29**	**764.70**	**12 830.58**	**8 903.71**	**366.30**	**33 755.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**58 664.98**	**0.00**	**2 362.69**	**22 865.29**	**19 033.01**	**2 745.76**	**720.22**	**366.30**	**33 755.00**	**0.00**	**0.00**
		II		**02**		**58 982.98**	**0.00**	**2 362.69**	**22 865.29**	**764.70**	**12 830.58**	**8 903.71**	**366.30**	**33 755.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**58 586.17**	**0.00**	**2 362.69**	**22 786.48**	**18 979.40**	**2 745.76**	**695.02**	**366.30**	**33 755.00**	**0.00**	**0.00**
		II		**02**	**71**	**58 904.17**	**0.00**	**2 362.69**	**22 786.48**	**745.00**	**12 799.22**	**8 875.96**	**366.30**	**33 755.00**	**0.00**	**0.00**
		I		02	71.01.02	2 662.42	0.00	0.00	**2 662.42**	738.20	1 924.22	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	2 662.42	0.00	0.00	**2 662.42**	3.00	2 659.42	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	55 226.75	0.00	2 362.69	**19 427.06**	18 241.20	124.54	695.02	366.30	33 755.00	0.00	0.00
		II		02	71.01.30	55 544.75	0.00	2 362.69	**19 427.06**	742.00	9 442.80	8 875.96	366.30	33 755.00	0.00	0.00
		I		02	71.03	697.00	0.00	0.00	**697.00**	0.00	697.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.03	697.00	0.00	0.00	**697.00**	0.00	697.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**		**02**	**56**	**78.81**	**0.00**	**0.00**	**78.81**	**53.61**	**0.00**	**25.20**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56**	**78.81**	**0.00**	**0.00**	**78.81**	**19.70**	**31.36**	**27.75**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.--.01	26.39	0.00	0.00	**26.39**	26.39	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.01	26.39	0.00	0.00	**26.39**	6.90	19.49	0.00	0.00	0.00	0.00	0.00
		I		02	56.--.02	52.42	0.00	0.00	**52.42**	27.22	0.00	25.20	0.00	0.00	0.00	0.00
		II		02	56.--.02	52.42	0.00	0.00	**52.42**	12.80	11.87	27.75	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**		**02**	**56.48**	**53.61**	**0.00**	**0.00**	**53.61**	**53.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56.48**	**53.61**	**0.00**	**0.00**	**53.61**	**19.70**	**31.36**	**2.55**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.48.01	26.39	0.00	0.00	**26.39**	26.39	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.01	26.39	0.00	0.00	**26.39**	6.90	19.49	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.02	27.22	0.00	0.00	**27.22**	27.22	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	27.22	0.00	0.00	**27.22**	12.80	11.87	2.55	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**		**02**	**56.72**	**25.20**	**0.00**	**0.00**	**25.20**	**0.00**	**0.00**	**25.20**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56.72**	**25.20**	**0.00**	**0.00**	**25.20**	**0.00**	**0.00**	**25.20**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.72.02	25.20	0.00	0.00	**25.20**	0.00	0.00	25.20	0.00	0.00	0.00	0.00
		II		02	56.72.02	25.20	0.00	0.00	**25.20**	0.00	0.00	25.20	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				43 709.99	0.00	0.00	10 272.99	7 781.41	2 027.76	162.52	301.30	33 755.00	0.00	0.00
		II				44 027.99	0.00	0.00	10 272.99	340.70	8 076.05	1 554.94	301.30	33 755.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		43 709.99	0.00	0.00	10 272.99	7 781.41	2 027.76	162.52	301.30	33 755.00	0.00	0.00
		II		02		44 027.99	0.00	0.00	10 272.99	340.70	8 076.05	1 554.94	301.30	33 755.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	43 631.18	0.00	0.00	10 194.18	7 727.80	2 027.76	137.32	301.30	33 755.00	0.00	0.00
		II		02	71	43 949.18	0.00	0.00	10 194.18	321.00	8 044.69	1 527.19	301.30	33 755.00	0.00	0.00
		I		02	71.01.02	2 662.42	0.00	0.00	2 662.42	738.20	1 924.22	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	2 662.42	0.00	0.00	2 662.42	3.00	2 659.42	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40 968.76	0.00	0.00	7 531.76	6 989.60	103.54	137.32	301.30	33 755.00	0.00	0.00
		II		02	71.01.30	41 286.76	0.00	0.00	7 531.76	318.00	5 385.27	1 527.19	301.30	33 755.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	78.81	0.00	0.00	78.81	53.61	0.00	25.20	0.00	0.00	0.00	0.00
		II		02	56	78.81	0.00	0.00	78.81	19.70	31.36	27.75	0.00	0.00	0.00	0.00
		I		02	56.--.01	26.39	0.00	0.00	26.39	26.39	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.01	26.39	0.00	0.00	26.39	6.90	19.49	0.00	0.00	0.00	0.00	0.00
		I		02	56.--.02	52.42	0.00	0.00	52.42	27.22	0.00	25.20	0.00	0.00	0.00	0.00
		II		02	56.--.02	52.42	0.00	0.00	52.42	12.80	11.87	27.75	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I		02	56.48	53.61	0.00	0.00	53.61	53.61	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48	53.61	0.00	0.00	53.61	19.70	31.36	2.55	0.00	0.00	0.00	0.00
		I		02	56.48.01	26.39	0.00	0.00	26.39	26.39	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.01	26.39	0.00	0.00	26.39	6.90	19.49	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.02	27.22	0.00	0.00	27.22	27.22	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	27.22	0.00	0.00	27.22	12.80	11.87	2.55	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		I		02	56.72	25.20	0.00	0.00	25.20	0.00	0.00	25.20	0.00	0.00	0.00	0.00
		II		02	56.72	25.20	0.00	0.00	25.20	0.00	0.00	25.20	0.00	0.00	0.00	0.00
		I		02	56.72.02	25.20	0.00	0.00	25.20	0.00	0.00	25.20	0.00	0.00	0.00	0.00
		II		02	56.72.02	25.20	0.00	0.00	25.20	0.00	0.00	25.20	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Proiect digitalizare Sector 6 al Municipiului Bucuresti, prin solutii Smart City	I				30 250.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	29 750.00	0.00	0.00
		II				30 250.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00	29 750.00	0.00	0.00
		I		02	71.01.30	30 250.00			500.00	500.00			0.00	29 750.00		
		II		02	71.01.30	30 250.00			500.00		500.00		0.00	29 750.00		
Cb002	Servicii dezvoltare softuri	I				1 210.00	0.00	0.00	1 210.00	1 210.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 210.00	0.00	0.00	1 210.00	0.00	0.00	1 210.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 210.00			1 210.00	1 210.00			0.00			
		II		02	71.01.30	1 210.00			1 210.00			1 210.00	0.00			
Cb003	Dezvoltare si implementare API pentru interoperabilitate intre PFH si RUSAL	I				24.50	0.00	0.00	24.50	24.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				24.50	0.00	0.00	24.50	0.00	24.50	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	24.50			24.50	24.50			0.00			
		II		02	71.01.30	24.50			24.50		24.50		0.00			
Cb004	Sistem emitere bonuri Biroul Unic	I				181.50	0.00	0.00	181.50	181.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				181.50	0.00	0.00	181.50	0.00	181.50	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	181.50			181.50	181.50			0.00			
		II		02	71.01.02	181.50			181.50		181.50	0.00	0.00			
Cb005	UPS monofazat	I				50.82	0.00	0.00	50.82	36.30	0.00	14.52	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
		II				**50.82**	**0.00**	**0.00**	**50.82**	**0.00**	**36.30**	**14.52**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	50.82			**50.82**	36.30		14.52	0.00			
		II		02	71.01.30	50.82			**50.82**		36.30	14.52	0.00			
Cb006	**Licenta creare si editare de materiale grafice, foto, video si documente**	**I**				**25.41**	**0.00**	**0.00**	**25.41**	**25.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**25.41**	**0.00**	**0.00**	**25.41**	**0.00**	**25.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	25.41			**25.41**	25.41			0.00			
		II		02	71.01.30	25.41			**25.41**		25.41	0.00	0.00			
Cb007	**Kituri mobile auto**	**I**				**0.00**	**0.00**	**0.00**	**318.00**	**318.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**318.00**	**0.00**	**0.00**	**318.00**	**318.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30				**318.00**	318.00			0.00			
		II		02	71.01.30	318.00			**318.00**	318.00			0.00			
Cb008	**Automatizare procese administrative**	**I**				**6 010.00**	**0.00**	**0.00**	**2 005.00**	**2 005.00**	**0.00**	**0.00**	**0.00**	**4 005.00**	**0.00**	**0.00**
		II				**6 010.00**	**0.00**	**0.00**	**2 005.00**	**0.00**	**2 000.00**	**5.00**	**0.00**	**4 005.00**	**0.00**	**0.00**
		I		02	71.01.30	6 010.00			**2 005.00**	2 005.00			0.00	4 005.00		
		II		02	71.01.30	6 010.00			**2 005.00**		2 000.00	5.00	0.00	4 005.00		
Cb009	**Servicii dezvoltare sabloane ELO pentru arhiva electronica**	**I**				**121.00**	**0.00**	**0.00**	**121.00**	**121.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**121.00**	**0.00**	**0.00**	**121.00**	**0.00**	**121.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	121.00	0.00	0.00	**121.00**	121.00						
		II		02	71.01.30	121.00	0.00	0.00	**121.00**		121.00	0.00				
Cb010	**Furnizare sistem management flux petenti**	**I**				**90.75**	**0.00**	**0.00**	**90.75**	**90.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**90.75**	**0.00**	**0.00**	**90.75**	**0.00**	**90.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	90.75			**90.75**	90.75			0.00			
		II		02	71.01.30	90.75			**90.75**		90.75		0.00			
Cb011	**Servicii realizare studiu si dezvoltare soft SS6M (Smart Sector 6 Management)**	**I**				**302.50**	**0.00**	**0.00**	**302.50**	**302.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**302.50**	**0.00**	**0.00**	**302.50**	**0.00**	**302.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	302.50			**302.50**	302.50			0.00			
		II		02	71.01.30	302.50			**302.50**		302.50		0.00			
Cb012	**Platforma de Ticketing între Unitati Invatamant si Administratia Scolilor**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb013	**Platforma Publica de Booking pentru spatii scolare**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb014	**Switch cu management**	**I**				**19.36**	**0.00**	**0.00**	**19.36**	**19.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**19.36**	**0.00**	**0.00**	**19.36**	**0.00**	**19.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	19.36			**19.36**	19.36			0.00			
		II		02	71.01.30	19.36			**19.36**		19.36		0.00			
Cb015	**Servicii selecționare documente**	**I**				**326.70**	**0.00**	**0.00**	**326.70**	**326.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**326.70**	**0.00**	**0.00**	**326.70**	**0.00**	**326.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	326.70			**326.70**	326.70			0.00			
		II		02	71.01.30	326.70			**326.70**		326.70		0.00			
Cb016	**Echipamente in cadrul proiectului ``Tactical Urbanism for Inclusive Places - TactiCity`` (FEDR)**	**I**				**6.70**	**0.00**	**0.00**	**6.70**	**6.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**6.70**	**0.00**	**0.00**	**6.70**	**6.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.48.01	2.35			**2.35**	2.35			0.00			
		II		02	56.48.01	2.35			**2.35**	2.35			0.00			
		I		02	56.48.02	4.35			**4.35**	4.35			0.00			
		II		02	56.48.02	4.35			**4.35**	4.35			0.00			
Cb017	**Echipamente in cadrul proiectului WeCreateSpace (FEDR)**	**I**				**13.00**	**0.00**	**0.00**	**13.00**	**13.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
		II				**13.00**	**0.00**	**0.00**	**13.00**	**13.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.48.01	4.55			**4.55**	4.55			0.00			
		II		02	56.48.01	4.55			**4.55**	4.55		0.00	0.00			
		I		02	56.48.02	8.45			**8.45**	8.45			0.00			
		II		02	56.48.02	8.45			**8.45**	8.45			0.00			
Cb018	**Cabinet metalic - Rack 47/48U**	**I**				**150.00**	**0.00**	**0.00**	**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	150.00			**150.00**	150.00						
		II		02	71.01.30	150.00			**150.00**		150.00	0.00	0.00			
Cb019	**Firewall hardware de tip Next Generation Firewall**	**I**				**84.70**	**0.00**	**0.00**	**84.70**	**84.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**84.70**	**0.00**	**0.00**	**84.70**	**0.00**	**84.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	84.70			**84.70**	84.70			0.00			
		II		02	71.01.30	84.70			**84.70**		84.70		0.00			
Cb020	**Placa video AI**	**I**	**4**			**500.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**500.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	500.00			**500.00**	500.00			0.00			
		II		02	71.01.30	500.00			**500.00**		500.00	0.00	0.00			
Cb021	**Servicii de cablare structurata si configurare echipamente aferente**	**I**	**1**			**302.50**	**0.00**	**0.00**	**302.50**	**302.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**302.50**	**0.00**	**0.00**	**302.50**	**0.00**	**302.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	302.50			**302.50**	302.50						
		II		02	71.01.30	302.50			**302.50**		302.50	0.00	0.00			
Cb022	**Cablare structurata retea de date**	**I**	**14**			**326.70**	**0.00**	**0.00**	**326.70**	**326.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**326.70**	**0.00**	**0.00**	**326.70**	**0.00**	**326.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	326.70			**326.70**	326.70						
		II		02	71.01.30	326.70			**326.70**		326.70					
Cb023	**Achizitie server fisiere + backup (I7/I9, 32 GB RAM, 20 TB HDD)**	**I**	**11**			**12.00**	**0.00**	**0.00**	**12.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**12.00**	**0.00**	**0.00**	**12.00**	**0.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	12.00			**12.00**	12.00			0.00			
		II		02	71.01.30	12.00			**12.00**		12.00		0.00			
Cb024	**Platforma Interna de Management de Proiecte**	**I**	**1**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb025	**Platforma de Management Documentar si File Hosting**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb026	**Statii incarcare masini electrice**	**I**				**3.00**	**0.00**	**0.00**	**3.00**	**3.00**	**0.00**		**0.00**	**0.00**	**0.00**	**0.00**
		II				**3.00**	**0.00**	**0.00**	**3.00**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	3.00			**3.00**	3.00			0.00			
		II		02	71.01.02	3.00			**3.00**	3.00			0.00			
Cb027	**Servicii gestiune documente**	**I**				**326.70**	**0.00**	**0.00**	**326.70**	**326.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**326.70**	**0.00**	**0.00**	**326.70**	**0.00**	**326.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	326.70			**326.70**	326.70			0.00			
		II		02	71.01.30	326.70			**326.70**		326.70		0.00			
Cb028	**Sistem supraveghere exemene Scoala nr 167**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb029	**Furnizare si instalare sistem de control acces pt camera tehnica din Spl. Independentei nr 200**	**I**				**108.70**	**0.00**	**0.00**	**108.70**	**11.90**	**0.00**	**96.80**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**108.70**	**0.00**	**0.00**	**108.70**	**0.00**	**11.90**	**96.80**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	108.70			**108.70**	11.90		96.80	0.00			
		II		02	71.01.30	108.70			**108.70**		11.90	96.80	0.00			
Cb030	**Furnizare si instalare sistem de detectie si alarmare la efractie, sistem de control acces pt Biroul Unic**	**I**				**80.00**	**0.00**	**0.00**	**80.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	80.00			**80.00**	80.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
		II		02	71.01.30	80.00			**80.00**		80.00		0.00			
Cb031	**Sistem detectie la incendiu pt Biroul Unic din Calea Plevnei nr 147-149**	**I**				**67.18**	**0.00**	**0.00**	**67.18**	**67.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**67.18**	**0.00**	**0.00**	**67.18**	**0.00**	**0.00**	**67.18**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	67.18			**67.18**	67.18			0.00			
		II		02	71.01.30	67.18			**67.18**			67.18	0.00			
Cb032	**Statii de lucru pt Biroul Unic din Calea Plevnei nr 147-149**	**I**				**341.70**	**0.00**	**0.00**	**341.70**	**341.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**341.70**	**0.00**	**0.00**	**341.70**	**0.00**	**341.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	341.70			**341.70**	341.70			0.00			
		II		02	71.01.02	341.70			**341.70**		341.70		0.00			
Cb033	**Servicii licentiere echipamente de retea**	**I**				**14.52**	**0.00**	**0.00**	**14.52**	**14.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**14.52**	**0.00**	**0.00**	**14.52**	**0.00**	**0.00**	**14.52**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	14.52			**14.52**	14.52			0.00			
		II		02	71.01.30	14.52			**14.52**			14.52	0.00			
Cb034	**Licenta SQL pt sistemul de arhivare electronica**	**I**				**24.20**	**0.00**	**0.00**	**24.20**	**24.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**24.20**	**0.00**	**0.00**	**24.20**	**0.00**	**24.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	24.20			**24.20**	24.20			0.00			
		II		02	71.01.30	24.20			**24.20**		24.20		0.00			
Cb035	**Licente indentificare extragere si analizare pt modelare date vizualizare interactiva**	**I**				**93.17**	**0.00**	**0.00**	**93.17**	**93.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**93.17**	**0.00**	**0.00**	**93.17**	**0.00**	**0.00**	**93.17**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	93.17			**93.17**	93.17			0.00			
		II		02	71.01.30	93.17			**93.17**			93.17	0.00			
Cb036	**Cutii de conexiuni cu alimentare hybrida pt kit-uri mobile de supraveghere video**	**I**				**212.00**	**0.00**	**0.00**	**212.00**	**212.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**212.00**	**0.00**	**0.00**	**212.00**	**0.00**	**212.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	212.00			**212.00**	212.00			0.00			
		II		02	71.01.02	212.00			**212.00**		212.00		0.00			
Cb037	**Switch 24 porturi**	**I**				**16.51**	**0.00**	**0.00**	**16.51**	**16.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**16.51**	**0.00**	**0.00**	**16.51**	**0.00**	**16.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	16.51			**16.51**	16.51			0.00			
		II		02	71.01.30	16.51			**16.51**		16.51		0.00			
Cb038	**Sistem integrat financiar-contabil**	**I**				**301.30**	**0.00**	**0.00**	**301.30**	**0.00**	**0.00**	**0.00**	**301.30**	**0.00**	**0.00**	**0.00**
		II				**301.30**	**0.00**	**0.00**	**301.30**	**0.00**	**0.00**	**0.00**	**301.30**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	301.30			**301.30**				301.30			
		II		02	71.01.30	301.30			**301.30**				301.30			
Cb039	**Videoproiector - Echipament in cadrul proiectului ``Tactical Urbanism for Inclusive Places - TactiCity`` (FEDR)**	**I**				**9.00**	**0.00**	**0.00**	**9.00**	**9.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**9.00**	**0.00**	**0.00**	**9.00**	**0.00**	**9.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.48.01	5.85			**5.85**	**5.85**			0.00			
		II		02	56.48.01	5.85			**5.85**		5.85		0.00			
		I		02	56.48.02	3.15			**3.15**	**3.15**			0.00			
		II		02	56.48.02	3.15			**3.15**		3.15		0.00			
Cb040	**Laptop - Echipament in cadrul proiectului ``Tactical Urbanism for Inclusive Places - TactiCity`` (FEDR)**	**I**				**6.00**	**0.00**	**0.00**	**6.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**4.20**	**1.80**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.48.01	2.10			**2.10**	2.10			0.00			
		II		02	56.48.01	2.10			**2.10**		2.10		0.00			
		I		02	56.48.02	3.90			**3.90**	3.90			0.00			
		II		02	56.48.02	3.90			**3.90**		2.10	1.80	0.00			
Cb041	**Monitor- Echipament in cadrul proiectului ``Tactical Urbanism for Inclusive Places - TactiCity`` (FEDR)**	**I**				**2.51**	**0.00**	**0.00**	**2.51**	**2.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**2.51**	**0.00**	**0.00**	**2.51**	**0.00**	**1.76**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.48.01	0.88			**0.88**	0.88			0.00			
		II		02	56.48.01	0.88			**0.88**		0.88		0.00			
		I		02	56.48.02	1.63			**1.63**	1.63			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
		II		02	56.48.02	1.63			**1.63**		0.88	0.75	0.00			
Cb042	**Laptop - Echipament in cadrul proiectului WeCreateSpace (FEDR)**	**I**				**6.00**	**0.00**	**0.00**	**6.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.48.01	3.90			**3.90**	3.90			0.00			
		II		02	56.48.01	3.90			**3.90**		3.90		0.00			
		I		02	56.48.02	2.10			**2.10**	2.10			0.00			
		II		02	56.48.02	2.10			**2.10**		2.10		0.00			
Cb043	**Docking station - Echipament in cadrul proiectului WeCreateSpace (FEDR)**	**I**				**5.40**	**0.00**	**0.00**	**5.40**	**5.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5.40**	**0.00**	**0.00**	**5.40**	**0.00**	**5.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.48.01	3.51			**3.51**	3.51			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
		II		02	56.48.01	3.51			**3.51**		3.51		0.00			
		I		02	56.48.02	1.89			**1.89**	1.89			0.00			
		II		02	56.48.02	1.89			**1.89**		1.89		0.00			
Cb044	**Monitor- Echipament in cadrul proiectului WeCreateSpace (FEDR)**	**I**				**5.00**	**0.00**	**0.00**	**5.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.48.01	3.25			**3.25**	3.25			0.00			
		II		02	56.48.01	3.25			**3.25**		3.25		0.00			
		I		02	56.48.02	1.75			**1.75**	1.75			0.00			
		II		02	56.48.02	1.75			**1.75**		1.75		0.00			
Cb045	**Hard disk 1.8tb 10K**	**I**	**4**			**33.00**	**0.00**	**0.00**	**33.00**	**0.00**	**33.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**33.00**	**0.00**	**0.00**	**33.00**	**0.00**	**33.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	33.00			**33.00**		33.00		0.00			
		II		02	71.01.30	33.00			**33.00**		33.00		0.00			
Cb046	**Echipament de tip NGFW**	**I**				**70.54**	**0.00**	**0.00**	**70.54**	**0.00**	**70.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**70.54**	**0.00**	**0.00**	**70.54**	**0.00**	**70.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	70.54			**70.54**		70.54		0.00			
		II		02	71.01.30	70.54			**70.54**		70.54		0.00			
Cb047	**Echipament statie de lucru + monitor 27 inch**	**I**	**150**			**1 583.00**	**0.00**	**0.00**	**1 583.00**	**0.00**	**1 583.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 583.00**	**0.00**	**0.00**	**1 583.00**	**0.00**	**1 583.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	1 583.00			**1 583.00**		1 583.00		0.00			
		II		02	71.01.02	1 583.00			**1 583.00**		1 583.00		0.00			
Cb048	**Echipament statie de lucru AI**	**I**	**11**			**266.20**	**0.00**	**0.00**	**266.20**	**0.00**	**266.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**266.20**	**0.00**	**0.00**	**266.20**	**0.00**	**266.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	266.20			**266.20**		266.20		0.00			
		II		02	71.01.02	266.20			**266.20**		266.20		0.00			
Cb049	**Echipament statie de lucru grafica**	**I**	**1**			**24.20**	**0.00**	**0.00**	**24.20**	**0.00**	**24.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**24.20**	**0.00**	**0.00**	**24.20**	**0.00**	**24.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	24.20			**24.20**		24.20		0.00			
		II		02	71.01.02	24.20			**24.20**		24.20		0.00			
Cb050	**Monitor 27 inch (QLED - Grafica)**	**I**	**12**			**50.82**	**0.00**	**0.00**	**50.82**	**0.00**	**50.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**50.82**	**0.00**	**0.00**	**50.82**	**0.00**	**50.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	50.82			**50.82**		50.82		0.00			
		II		02	71.01.02	50.82			**50.82**		50.82		0.00			
Cb051	**Laptop - Echipament in cadrul proiectului ``SET- PED``**	**I**	**2**			**14.40**	**0.00**	**0.00**	**14.40**	**0.00**	**0.00**	**14.40**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**14.40**	**0.00**	**0.00**	**14.40**	**0.00**	**0.00**	**14.40**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.72.02	14.40			**14.40**			14.40	0.00			
		II		02	56.72.02	14.40			**14.40**			14.40	0.00			
Cb052	**Monitor-Echipament in cadrul proiectului ``SET- PED``**	**I**	**2**			**5.40**	**0.00**	**0.00**	**5.40**	**0.00**	**0.00**	**5.40**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5.40**	**0.00**	**0.00**	**5.40**	**0.00**	**0.00**	**5.40**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.72.02	5.40			**5.40**			5.40	0.00			
		II		02	56.72.02	5.40			**5.40**			5.40	0.00			
Cb053	**Docking station - Echipament in cadrul proiectului ``SET- PED``**	**I**	**2**			**5.40**	**0.00**	**0.00**	**5.40**	**0.00**	**0.00**	**5.40**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5.40**	**0.00**	**0.00**	**5.40**	**0.00**	**0.00**	**5.40**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.72.02	5.40			**5.40**			5.40	0.00			
		II		02	56.72.02	5.40			**5.40**			5.40	0.00			
Cb054	**Servicii pentru interconectarea unui sistem de videoconferinta cu sistemul videowall**	**I**				**21.00**	**0.00**	**0.00**	**21.00**	**0.00**	**0.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**21.00**	**0.00**	**0.00**	**21.00**	**0.00**	**0.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	21.00			**21.00**			21.00	0.00			
		II		02	71.01.30	21.00			**21.00**			21.00	0.00			
Cb055	**Aer conditionat**	**I**	**1**			**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
		II				**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	5.00			**5.00**			5.00	0.00			
		II		02	71.01.30	5.00			**5.00**			5.00	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**3 059.04**	**0.00**	**664.37**	**2 394.67**	**2 394.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3 059.04**	**0.00**	**664.37**	**2 394.67**	**0.00**	**1 218.60**	**1 176.07**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**3 059.04**	**0.00**	**664.37**	**2 394.67**	**2 394.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**3 059.04**	**0.00**	**664.37**	**2 394.67**	**0.00**	**1 218.60**	**1 176.07**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**3 059.04**	**0.00**	**664.37**	**2 394.67**	**2 394.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**3 059.04**	**0.00**	**664.37**	**2 394.67**	**0.00**	**1 218.60**	**1 176.07**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	3 059.04	0.00	664.37	**2 394.67**	2 394.67	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	3 059.04	0.00	664.37	**2 394.67**	0.00	1 218.60	1 176.07	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	**Amenajare si reabilitare energetica cladire primarie - Biroul Unic - Calea Plevnei nr. 147-149 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**55.60**	**0.00**	**0.00**	**55.60**	**55.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**55.60**	**0.00**	**0.00**	**55.60**	**0.00**	**55.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	55.60			**55.60**	55.60			0.00			
		II		02	71.01.30	55.60			**55.60**		55.60	0.00	0.00			
Cc002	**Centru Comunitar (educatie non-formala si centru de inovare civica) - Drumul Taberei nr. 92 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**43.00**	**0.00**	**0.00**	**43.00**	**43.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**43.00**	**0.00**	**0.00**	**43.00**	**0.00**	**43.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	43.00			**43.00**	43.00			0.00			
		II		02	71.01.30	43.00			**43.00**		43.00	0.00	0.00			
Cc003	**Lucrari de interventii la imobilele in care functioneaza Detasamentul de pompieri Bujoreni - Bd. Timisoara nr 22 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**110.00**	**0.00**	**0.00**	**110.00**	**110.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**110.00**	**0.00**	**0.00**	**110.00**	**0.00**	**110.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	110.00			**110.00**	110.00			0.00			
		II		02	71.01.30	110.00			**110.00**		110.00	0.00	0.00			
Cc004	**Lucrari de interventii la imobilele in care functioneaza Detasamentul de pompieri Grozavesti - Str Alfabetului nr 11bis - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**160.00**	**0.00**	**0.00**	**160.00**	**160.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**160.00**	**0.00**	**0.00**	**160.00**	**0.00**	**160.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	160.00			**160.00**	160.00			0.00			
		II		02	71.01.30	160.00			**160.00**		160.00	0.00	0.00			
Cc005	**Actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - pentru obiectve vizand cresterea eficientei energetice a cladirilor publice**	**I**				**330.00**	**0.00**	**0.00**	**330.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**330.00**	**0.00**	**0.00**	**330.00**	**0.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	330.00			**330.00**	330.00			0.00			
		II		02	71.01.30	330.00			**330.00**		330.00	0.00	0.00			
Cc006	**Centru multifunctional Str. Brasov - cresa, gradinita, scoala, centru de formare, sala de sport, bazin semiolimpic, centru de conferinte, parcare subterana - elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**1 840.44**	**0.00**	**664.37**	**1 176.07**	**1 176.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 840.44**	**0.00**	**664.37**	**1 176.07**	**0.00**	**0.00**	**1 176.07**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	1 840.44		664.37	**1 176.07**	1 176.07			0.00			
		II		02	71.01.30	1 840.44		664.37	**1 176.07**			1 176.07	0.00	0.00		
Cc007	**Documentatie tehnico-economica panouri fotovoltaice pentru cladiri publice**	**I**				**260.00**	**0.00**	**0.00**	**260.00**	**260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**260.00**	**0.00**	**0.00**	**260.00**	**0.00**	**260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	260.00			**260.00**	260.00			0.00			
		II		02	71.01.30	260.00			**260.00**		260.00		0.00	0.00		
Cc008	**Documentatie aviz tehnic de racordare**	**I**				**260.00**	**0.00**	**0.00**	**260.00**	**260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**260.00**	**0.00**	**0.00**	**260.00**	**0.00**	**260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	260.00			**260.00**	260.00			0.00			
		II		02	71.01.30	260.00			**260.00**		260.00		0.00			
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
	~~INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI~~ CALAMITATI	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				11 895.95	0.00	1 698.32	10 197.63	8 856.93	718.00	557.70	65.00	0.00	0.00	0.00
		II				11 895.95	0.00	1 698.32	10 197.63	424.00	3 535.93	6 172.70	65.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		11 895.95	0.00	1 698.32	10 197.63	8 856.93	718.00	557.70	65.00	0.00	0.00	0.00
		II		02		11 895.95	0.00	1 698.32	10 197.63	424.00	3 535.93	6 172.70	65.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	11 895.95	0.00	1 698.32	10 197.63	8 856.93	718.00	557.70	65.00	0.00	0.00	0.00
		II		02	71	11 895.95	0.00	1 698.32	10 197.63	424.00	3 535.93	6 172.70	65.00	0.00	0.00	0.00
		I		02	71.01.30	11 198.95	0.00	1 698.32	9 500.63	8 856.93	21.00	557.70	65.00	0.00	0.00	0.00
		II		02	71.01.30	11 198.95	0.00	1 698.32	9 500.63	424.00	2 838.93	6 172.70	65.00	0.00	0.00	0.00
		I		02	71.03	697.00	0.00	0.00	697.00	0.00	697.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.03	697.00	0.00	0.00	697.00	0.00	697.00	0.00	0.00	0.00	0.00	0.00

Detaliere categoria Ce:

Ce001	Masuri pentru avizarea si autorizarea privind securitatea la incendiu a cladirii primariei - Calea Plevnei nr. 147-149	I				65.00	0.00	0.00	65.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00
		II				65.00	0.00	0.00	65.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00
		I		02	71.01.30	65.00			65.00				65.00			
		II		02	71.01.30	65.00			65.00				65.00			
Ce002	Actualizare PUZ Sector 6 - Zona 17 (Prelungirea Ghencea - Str Valea Oltului - Bd Timisoara - Centura Bucuresti)	I				2 400.00	0.00	0.00	2 400.00	2 400.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				2 400.00	0.00	0.00	2 400.00	0.00	0.00	2 400.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	2 400.00			2 400.00	2 400.00			0.00			
		II		02	71.01.30	2 400.00			2 400.00			2 400.00	0.00			
Ce003	Dezvoltare software - module pentru proiectul Primarie fara hartie	I				275.66	0.00	261.06	14.60	14.60	0.00	0.00	0.00	0.00	0.00	0.00
		II				275.66	0.00	261.06	14.60	0.00	14.60	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	275.66		261.06	14.60	14.60			0.00			
		II		02	71.01.30	275.66		261.06	14.60		14.60	0.00	0.00			
Ce004	Dezvoltare/upgrade software - module administrare baze de date	I				361.17	0.00	280.84	80.33	80.33	0.00	0.00	0.00	0.00	0.00	0.00
		II				361.17	0.00	280.84	80.33	0.00	80.33	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	361.17		280.84	80.33	80.33			0.00			
		II		02	71.01.30	361.17		280.84	80.33		80.33	0.00	0.00			
Ce005	Consultanta/documentatii tehnico-economice, actualizari, studii, avize si asistenta tehnica pentru identificarea si pregatirea accesarii fondurilor externe in vederea finantarii obiectivelor de investitii	I				2 516.42	0.00	1 156.42	1 360.00	1 129.00	0.00	231.00	0.00	0.00	0.00	0.00
		II				2 516.42	0.00	1 156.42	1 360.00	424.00	500.00	436.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	2 516.42		1 156.42	1 360.00	1 129.00		231.00	0.00			
		II		02	71.01.30	2 516.42		1 156.42	1 360.00	424.00	500.00	436.00	0.00			
Ce006	Echipament de stocare 90tb	I				509.00	0.00	0.00	509.00	509.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				509.00	0.00	0.00	509.00	0.00	509.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	509.00			509.00	509.00			0.00			
		II		02	71.01.30	509.00			509.00		509.00	0.00	0.00			
Ce007	Sistem detectie incendiu	I				200.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	200.00			200.00	200.00						
		II		02	71.01.30	200.00			200.00		200.00					
Ce008	Echipament de tip router VPN, model FortiGate - 40F + Pachet licentiere Unified Threat Protection (UTP)	I				14.00	0.00	0.00	14.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				14.00	0.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	14.00			14.00	14.00			0.00			
		II		02	71.01.30	14.00			14.00		14.00	0.00	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim3	Trim 4			
Ce009	**Servicii de consultanta, dezvoltare software si echipamente hardware aferente platformelor informatice, portal cetatean si Primarie fara Hartie**	**I**				**3 010.00**	**0.00**	**0.00**	**3 010.00**	**3 010.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3 010.00**	**0.00**	**0.00**	**3 010.00**	**0.00**	**0.00**	**3 010.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	3 010.00			**3 010.00**	3 010.00			0.00			
		II		02	71.01.30	3 010.00			**3 010.00**			3 010.00	0.00			
Ce010	**Servicii de consultanta/documentatii tehnico-economice, actualizari, studii, avize si asistenta tehnica - studii privind realizarea benzilor unice de transport public si piste de biciclete conform MASTERPLAN VELO**	**I**				**1 500.00**	**0.00**	**0.00**	**1 500.00**	**1 500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 500.00**	**0.00**	**0.00**	**1 500.00**	**0.00**	**1 500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	1 500.00			**1 500.00**	1 500.00			0.00			
		II		02	71.01.30	1 500.00			**1 500.00**		1 500.00		0.00			
Ce011	**Lucrări de reparații la Detașamentul de pompieri Grozăvești din cadrul ISU Dealul Spirii București-Ilfov, clădire situată în Strada Alfabetului, nr. 11BIS, Sector 6, București**	**I**				**697.00**	**0.00**	**0.00**	**697.00**	**0.00**	**697.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**697.00**	**0.00**	**0.00**	**697.00**	**0.00**	**697.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.03	697.00			**697.00**		697.00		0.00			
		II		02	71.03	697.00			**697.00**		697.00		0.00			
Ce012	**Recondiționare litere volumetrice clădire primarie din Calea Plevnei nr. 147-149**	**I**				**21.00**	**0.00**	**0.00**	**21.00**	**0.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**21.00**	**0.00**	**0.00**	**21.00**	**0.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	21.00			**21.00**		21.00		0.00			
		II		02	71.01.30	21.00			**21.00**		21.00		0.00			
Ce013	**Dezvoltare solutie software Dahboard de analiza a datelor pentru managementul Primariei Sectorului 6 (SS6M)**	**I**				**326.70**	**0.00**	**0.00**	**326.70**	**0.00**	**0.00**	**326.70**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**326.70**	**0.00**	**0.00**	**326.70**	**0.00**	**0.00**	**326.70**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	326.70			**326.70**			326.70	0.00			
		II		02	71.01.30	326.70			**326.70**			326.70	0.00			

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

54--10_EvPers_PS6 17862450

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 54--10 SERVICII PUBLICE COMUNITARE DE EVIDENŢĂ A PERSOANELOR														
	TOTAL INVESTITII	I			**5 099.00**	**0.00**	**0.00**	**5 099.00**	**5 000.00**	**60.00**	**39.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**5 099.00**	**0.00**	**0.00**	**5 099.00**	**0.00**	**3 060.00**	**1 039.00**	**1 000.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I	02		**5 099.00**	**0.00**	**0.00**	**5 099.00**	**5 000.00**	**60.00**	**39.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	02		**5 099.00**	**0.00**	**0.00**	**5 099.00**	**0.00**	**3 060.00**	**1 039.00**	**1 000.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I	02	71	**5 099.00**	**0.00**	**0.00**	**5 099.00**	**5 000.00**	**60.00**	**39.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	02	71	**5 099.00**	**0.00**	**0.00**	**5 099.00**	**0.00**	**3 060.00**	**1 039.00**	**1 000.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	4 950.00	0.00	0.00	**4 950.00**	4 950.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.01	4 950.00	0.00	0.00	**4 950.00**	0.00	2 950.00	1 000.00	1 000.00	0.00	0.00	0.00
		I	02	71.01.30	149.00	0.00	0.00	**149.00**	50.00	60.00	39.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	149.00	0.00	0.00	**149.00**	0.00	110.00	39.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I			**4 950.00**	**0.00**	**0.00**	**4 950.00**	**4 950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**4 950.00**	**0.00**	**0.00**	**4 950.00**	**0.00**	**2 950.00**	**1 000.00**	**1 000.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I	02		**4 950.00**	**0.00**	**0.00**	**4 950.00**	**4 950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	02		**4 950.00**	**0.00**	**0.00**	**4 950.00**	**0.00**	**2 950.00**	**1 000.00**	**1 000.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I	02	71	**4 950.00**	**0.00**	**0.00**	**4 950.00**	**4 950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	02	71	**4 950.00**	**0.00**	**0.00**	**4 950.00**	**0.00**	**2 950.00**	**1 000.00**	**1 000.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	4 950.00	0.00	0.00	**4 950.00**	4 950.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.01	4 950.00	0.00	0.00	**4 950.00**	0.00	2 950.00	1 000.00	1 000.00	0.00	0.00	0.00
	Detaliere grupa B:														
B001	**Modificare fatade, compartimentari interioare, amplasare panouri fotovoltaice, modificari instalatii electrice, organizare de santier pentru cladirile C1 si C2, Drumul Sarii nr. 82 Sector 6**	I			**4 950.00**	**0.00**	**0.00**	**4 950.00**	**4 950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**4 950.00**	**0.00**	**0.00**	**4 950.00**	**0.00**	**2 950.00**	**1 000.00**	**1 000.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	4 950.00			**4 950.00**	4 950.00			0.00			
		II	02	71.01.01	4 950.00			**4 950.00**		2 950.00	1 000.00	1 000.00			
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I			**149.00**	**0.00**	**0.00**	**149.00**	**50.00**	**60.00**	**39.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II			149.00	0.00	0.00	149.00	0.00	110.00	39.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I	02		149.00	0.00	0.00	149.00	50.00	60.00	39.00	0.00	0.00	0.00	0.00
		II	02		149.00	0.00	0.00	149.00	0.00	110.00	39.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	02	71	149.00	0.00	0.00	149.00	50.00	60.00	39.00	0.00	0.00	0.00	0.00
		II	02	71	149.00	0.00	0.00	149.00	0.00	110.00	39.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	149.00	0.00	0.00	149.00	50.00	60.00	39.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	149.00	0.00	0.00	149.00	0.00	110.00	39.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:														
Ca	ACHIZITII DE IMOBILE	I			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I			39.00	0.00	0.00	39.00	0.00	0.00	39.00	0.00	0.00	0.00	0.00
		II			39.00	0.00	0.00	39.00	0.00	0.00	39.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I	02		39.00	0.00	0.00	39.00	0.00	0.00	39.00	0.00	0.00	0.00	0.00
		II	02		39.00	0.00	0.00	39.00	0.00	0.00	39.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	02	71	39.00	0.00	0.00	39.00	0.00	0.00	39.00	0.00	0.00	0.00	0.00
		II	02	71	39.00	0.00	0.00	39.00	0.00	0.00	39.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	39.00	0.00	0.00	39.00	0.00	0.00	39.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	39.00	0.00	0.00	39.00	0.00	0.00	39.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:														
Cb001	UPS monofazat	I	2		39.00	0.00	0.00	39.00	0.00	0.00	39.00	0.00	0.00	0.00	0.00
		II			39.00	0.00	0.00	39.00	0.00	0.00	39.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	39.00			39.00			39.00	0.00			
		II	02	71.01.30	39.00			39.00			39.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I			50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I	02		50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02		50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I	02	71	50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:														
Cc001	Documentatii tehnico-economice: Modificare fatade, compartimentari interioare amplasare panouri fotovoltaice, modificari instalatii electrice, organizare de santier pentru cladirile C1 si C2, Drumul Sarii nr.85 Sector 6	I			50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	50.00			50.00	50.00						
		II	02	71.01.30	50.00			50.00		50.00					

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**			**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**	**02**		**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**		**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**02**	**71**	**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**71**	**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	60.00	0.00	0.00	**60.00**	0.00	60.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	60.00	0.00	0.00	**60.00**	0.00	60.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:														
Ce001	**Consultanta si asistenta tehnica pentru implementarea obiectivului de investitii**	**I**			**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	60.00			**60.00**		60.00		0.00			
		II	02	71.01.30	60.00			**60.00**		60.00		0.00			

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

60--02_CM_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 60--02 APĂRARE NAȚIONALĂ															
	TOTAL INVESTITII	I				**172.91**	**0.00**	**40.01**	**132.90**	**132.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**172.91**	**0.00**	**40.01**	**132.90**	**0.00**	**130.00**	**2.90**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**172.91**	**0.00**	**40.01**	**132.90**	**132.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**172.91**	**0.00**	**40.01**	**132.90**	**0.00**	**130.00**	**2.90**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**172.91**	**0.00**	**40.01**	**132.90**	**132.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**172.91**	**0.00**	**40.01**	**132.90**	**0.00**	**130.00**	**2.90**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	172.91	0.00	40.01	**132.90**	132.90	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	172.91	0.00	40.01	**132.90**	0.00	130.00	2.90	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**172.91**	**0.00**	**40.01**	**132.90**	**132.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**172.91**	**0.00**	**40.01**	**132.90**	**0.00**	**130.00**	**2.90**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**172.91**	**0.00**	**40.01**	**132.90**	**132.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**172.91**	**0.00**	**40.01**	**132.90**	**0.00**	**130.00**	**2.90**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**172.91**	**0.00**	**40.01**	**132.90**	**132.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**172.91**	**0.00**	**40.01**	**132.90**	**0.00**	**130.00**	**2.90**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	172.91	0.00	40.01	**132.90**	132.90	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	172.91	0.00	40.01	**132.90**	0.00	130.00	2.90	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	**DOTARI INDEPENDENTE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**172.91**	**0.00**	**40.01**	**132.90**	**132.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**172.91**	**0.00**	**40.01**	**132.90**	**0.00**	**130.00**	**2.90**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**172.91**	**0.00**	**40.01**	**132.90**	**132.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**172.91**	**0.00**	**40.01**	**132.90**	**0.00**	**130.00**	**2.90**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**172.91**	**0.00**	**40.01**	**132.90**	**132.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**172.91**	**0.00**	**40.01**	**132.90**	**0.00**	**130.00**	**2.90**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	172.91	0.00	40.01	**132.90**	132.90	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	172.91	0.00	40.01	**132.90**	0.00	130.00	2.90	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	**Sistem de control acces**	**I**				**170.01**	**0.00**	**40.01**	**130.00**	**130.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**170.01**	**0.00**	**40.01**	**130.00**	**0.00**	**130.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	170.01		40.01	**130.00**	130.00			0.00			
		II		02	71.01.30	170.01		40.01	**130.00**		130.00	0.00	0.00			
Ce002	**Hard-disk 8TB sistem supraveghere video exterior**	**I**				**2.90**	**0.00**	**0.00**	**2.90**	**2.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**2.90**	**0.00**	**0.00**	**2.90**	**0.00**	**0.00**	**2.90**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	2.90			**2.90**	2.90			0.00			
		II		02	71.01.30	2.90			**2.90**			2.90	0.00			

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

61.--.03.04_PL_S6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR				**61--03.04**		**POLITIE LOCALA**										
	TOTAL INVESTITII	**I**				**9 188.63**	**0.00**	**0.00**	**9 188.63**	**8 063.79**	**1 124.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**9 188.63**	**0.00**	**0.00**	**9 188.63**	**0.00**	**5 142.66**	**3 822.12**	**223.85**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**9 188.63**	**0.00**	**0.00**	**9 188.63**	**8 063.79**	**1 124.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**9 188.63**	**0.00**	**0.00**	**9 188.63**	**0.00**	**5 142.66**	**3 822.12**	**223.85**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**9 188.63**	**0.00**	**0.00**	**9 188.63**	**8 063.79**	**1 124.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**9 188.63**	**0.00**	**0.00**	**9 188.63**	**0.00**	**5 142.66**	**3 822.12**	**223.85**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	1 090.00	0.00	0.00	**1 090.00**	1 090.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	1 090.00	0.00	0.00	**1 090.00**	0.00	500.00	590.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	2 195.69	0.00	0.00	**2 195.69**	1 343.85	851.84	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	2 195.69	0.00	0.00	**2 195.69**	0.00	2 194.84	0.00	0.85	0.00	0.00	0.00
		I		02	71.01.03	1 492.52	0.00	0.00	**1 492.52**	1 492.52	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	1 492.52	0.00	0.00	**1 492.52**	0.00	1 074.06	418.46	0.00	0.00	0.00	0.00
		I		02	71.01.30	3 302.92	0.00	0.00	**3 302.92**	3 029.92	273.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	3 302.92	0.00	0.00	**3 302.92**	0.00	973.76	2 106.16	223.00	0.00	0.00	0.00
		I		02	71.03	1 107.50	0.00	0.00	**1 107.50**	1 107.50	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.03	1 107.50	0.00	0.00	**1 107.50**	0.00	400.00	707.50	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**9 188.63**	**0.00**	**0.00**	**9 188.63**	**8 063.79**	**1 124.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**9 188.63**	**0.00**	**0.00**	**9 188.63**	**0.00**	**5 142.66**	**3 822.12**	**223.85**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**9 188.63**	**0.00**	**0.00**	**9 188.63**	**8 063.79**	**1 124.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**9 188.63**	**0.00**	**0.00**	**9 188.63**	**0.00**	**5 142.66**	**3 822.12**	**223.85**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**9 188.63**	**0.00**	**0.00**	**9 188.63**	**8 063.79**	**1 124.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**9 188.63**	**0.00**	**0.00**	**9 188.63**	**0.00**	**5 142.66**	**3 822.12**	**223.85**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	1 090.00	0.00	0.00	**1 090.00**	1 090.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.01	1 090.00	0.00	0.00	**1 090.00**	0.00	500.00	590.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	2 195.69	0.00	0.00	**2 195.69**	1 343.85	851.84	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	2 195.69	0.00	0.00	**2 195.69**	0.00	2 194.84	0.00	0.85	0.00	0.00	0.00
		I		02	71.01.03	1 492.52	0.00	0.00	**1 492.52**	1 492.52	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	1 492.52	0.00	0.00	**1 492.52**	0.00	1 074.06	418.46	0.00	0.00	0.00	0.00
		I		02	71.01.30	3 302.92	0.00	0.00	**3 302.92**	3 029.92	273.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	3 302.92	0.00	0.00	**3 302.92**	0.00	973.76	2 106.16	223.00	0.00	0.00	0.00
		I		02	71.03	1 107.50	0.00	0.00	**1 107.50**	1 107.50	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.03	1 107.50	0.00	0.00	**1 107.50**	0.00	400.00	707.50	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**6 718.13**	**0.00**	**0.00**	**6 718.13**	**5 866.29**	**851.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**6 718.13**	**0.00**	**0.00**	**6 718.13**	**0.00**	**4 242.66**	**2 474.62**	**0.85**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**6 718.13**	**0.00**	**0.00**	**6 718.13**	**5 866.29**	**851.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**6 718.13**	**0.00**	**0.00**	**6 718.13**	**0.00**	**4 242.66**	**2 474.62**	**0.85**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**6 718.13**	**0.00**	**0.00**	**6 718.13**	**5 866.29**	**851.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**6 718.13**	**0.00**	**0.00**	**6 718.13**	**0.00**	**4 242.66**	**2 474.62**	**0.85**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	2 195.69	0.00	0.00	**2 195.69**	1 343.85	851.84	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	2 195.69	0.00	0.00	**2 195.69**	0.00	2 194.84	0.00	0.85	0.00	0.00	0.00
		I		02	71.01.03	1 492.52	0.00	0.00	**1 492.52**	1 492.52	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	1 492.52	0.00	0.00	**1 492.52**	0.00	1 074.06	418.46	0.00	0.00	0.00	0.00
		I		02	71.01.30	3 029.92	0.00	0.00	**3 029.92**	3 029.92	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	3 029.92	0.00	0.00	**3 029.92**	0.00	973.76	2 056.16	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Sistem acustico-vizual specific politiei locale**	**I**	**10**			**85.85**	**0.00**	**0.00**	**85.85**	**85.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**85.85**	**0.00**	**0.00**	**85.85**	**0.00**	**85.00**	**0.00**	**0.85**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	85.85			**85.85**	85.85			0.00			
		II		02	71.01.02	85.85			**85.85**		85.00	0.00	0.85			
Cb002	**Imprimante mobile cu conectivitate bluetooth si WI-FI**	**I**				**92.58**	**0.00**	**0.00**	**92.58**	**92.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**92.58**	**0.00**	**0.00**	**92.58**	**0.00**	**92.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	92.58			**92.58**	92.58			0.00			
		II		02	71.01.03	92.58			**92.58**		92.58		0.00			
Cb003	**Dezvoltare software- Avansis Localitas - web și mobile**	**I**				**343.64**	**0.00**	**0.00**	**343.64**	**343.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**343.64**	**0.00**	**0.00**	**343.64**	**0.00**	**343.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	343.64			**343.64**	343.64			0.00			
		II		02	71.01.30	343.64			**343.64**		343.64		0.00			
Cb004	**Autovehicule SUV HIBRID dotate cu sistem acustico-luminos specific politiei locale**	**I**				**1 258.00**	**0.00**	**0.00**	**1 258.00**	**1 258.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 258.00**	**0.00**	**0.00**	**1 258.00**	**0.00**	**1 258.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	1 258.00			**1 258.00**	1 258.00			0.00			
		II		02	71.01.02	1 258.00			**1 258.00**		1 258.00		0.00			
Cb005	**Statii incarcare auto auto**	**I**	**3**			**39.93**	**0.00**	**0.00**	**39.93**	**39.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**39.93**	**0.00**	**0.00**	**39.93**	**0.00**	**39.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	39.93			**39.93**	39.93			0.00			
		II		02	71.01.30	39.93			**39.93**		39.93		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb006	**Imprimanta termica portabila**	**I**	**28**			**168.00**	**0.00**	**0.00**	**168.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**168.00**	**0.00**	**0.00**	**168.00**	**0.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	168.00			**168.00**	168.00			0.00			
		II		02	71.01.03	168.00			**168.00**		168.00		0.00			
Cb007	**Modernizare retea de date - cablare structurata**	**I**				**90.75**	**0.00**	**0.00**	**90.75**	**90.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**90.75**	**0.00**	**0.00**	**90.75**	**0.00**	**90.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	90.75			**90.75**	90.75			0.00			
		II		02	71.01.30	90.75			**90.75**		90.75		0.00			
Cb008	**UPS monofazat, on-line dubla conversie pentru Parc Drumul Taberei 3-5KVA**	**I**				**15.73**	**0.00**	**0.00**	**15.73**	**15.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**15.73**	**0.00**	**0.00**	**15.73**	**0.00**	**15.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	15.73			**15.73**	15.73			0.00			
		II		02	71.01.30	15.73			**15.73**		15.73		0.00			
Cb009	**Videointerfon si Control Acces - interconectare cu Core-ul 2N aflat in Bd. Timisoara nr. 15**	**I**				**48.40**	**0.00**	**0.00**	**48.40**	**48.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**48.40**	**0.00**	**0.00**	**48.40**	**0.00**	**48.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	48.40			**48.40**	48.40			0.00			
		II		02	71.01.30	48.40			**48.40**		48.40		0.00			
Cb010	**Usa de acces - profil aluminiu/oțel sau similar, rezistenta la trafic.**	**I**				**60.50**	**0.00**	**0.00**	**60.50**	**60.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**60.50**	**0.00**	**0.00**	**60.50**	**0.00**	**60.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	60.50			**60.50**	60.50			0.00			
		II		02	71.01.03	60.50			**60.50**		60.50		0.00			
Cb011	**Camera video portabila - cu accesorii de prindere, incarcare,**	**I**	**50**			**393.25**	**0.00**	**0.00**	**393.25**	**393.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**393.25**	**0.00**	**0.00**	**393.25**	**0.00**	**393.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	393.25			**393.25**	393.25		0.00	0.00			
		II		02	71.01.03	393.25			**393.25**		393.25		0.00			
Cb012	**Echipament de zbor - Drona + accesorii / Autorizari**	**I**				**326.70**	**0.00**	**0.00**	**326.70**	**326.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**326.70**	**0.00**	**0.00**	**326.70**	**0.00**	**326.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	326.70			**326.70**	326.70			0.00			
		II		02	71.01.03	326.70			**326.70**		326.70		0.00			
Cb013	**Senzori pentru masurare a calitatii aerului**	**I**	**30**			**127.05**	**0.00**	**0.00**	**127.05**	**127.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**127.05**	**0.00**	**0.00**	**127.05**	**0.00**	**127.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	127.05			**127.05**	127.05			0.00			
		II		02	71.01.30	127.05			**127.05**		127.05		0.00			
Cb014	**Luxmetru profesional**	**I**				**3.03**	**0.00**	**0.00**	**3.03**	**3.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3.03**	**0.00**	**0.00**	**3.03**	**0.00**	**3.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	3.03			**3.03**	3.03			0.00			
		II		02	71.01.03	3.03			**3.03**		3.03		0.00			
Cb015	**Videoproiector + ecran de proiectie**	**I**				**9.70**	**0.00**	**0.00**	**9.70**	**9.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**9.70**	**0.00**	**0.00**	**9.70**	**0.00**	**0.00**	**9.70**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	9.70			**9.70**	9.70			0.00			
		II		02	71.01.03	9.70			**9.70**			9.70	0.00			
Cb016	**Statie fixa de emisie-receptie pentru Dispecerat**	**I**	**6**			**69.30**	**0.00**	**0.00**	**69.30**	**69.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**69.30**	**0.00**	**0.00**	**69.30**	**0.00**	**0.00**	**69.30**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	69.30			**69.30**	69.30			0.00			
		II		02	71.01.30	69.30			**69.30**			69.30	0.00			
Cb017	**Sistem audio dedicat pentru preluarea sesizarilor in Dispecerat**	**I**				**3.63**	**0.00**	**0.00**	**3.63**	**3.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3.63**	**0.00**	**0.00**	**3.63**	**0.00**	**0.00**	**3.63**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.03	3.63			**3.63**	3.63			0.00			
		II		02	71.01.03	3.63			**3.63**			3.63	0.00			
Cb018	**Serviciu de instalare si echipamentele necesare extinderii controlului acces pt birou (CIMO)**	**I**				**13.92**	**0.00**	**0.00**	**13.92**	**13.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**13.92**	**0.00**	**0.00**	**13.92**	**0.00**	**0.00**	**13.92**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	13.92			**13.92**	13.92			0.00			
		II		02	71.01.30	13.92			**13.92**			13.92	0.00			
Cb019	**Tablete de lucru 8" cu husa si stylus + suport licenta knox**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb020	**Licente de administrare tablete mobile**	**I**				**30.00**	**0.00**	**0.00**	**30.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	30.00			**30.00**	30.00			0.00			
		II		02	71.01.03	30.00			**30.00**		30.00		0.00			
Cb021	**Servicii de Gazduire Avansis Localitas in Cloud și asigurare back-up**	**I**				**33.40**	**0.00**	**0.00**	**33.40**	**33.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**33.40**	**0.00**	**0.00**	**33.40**	**0.00**	**0.00**	**33.40**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	33.40			**33.40**	33.40			0.00			
		II		02	71.01.30	33.40			**33.40**			33.40	0.00			
Cb022	**Servicii de mentenanță și Optimizare platforma Management Documente**	**I**				**121.39**	**0.00**	**0.00**	**121.39**	**121.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**121.39**	**0.00**	**0.00**	**121.39**	**0.00**	**0.00**	**121.39**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	121.39			**121.39**	121.39			0.00			
		II		02	71.01.30	121.39			**121.39**			121.39	0.00			
Cb023	**Servicii de mentenanță și Optimizare platforma Manager Financiar/modul Gestiune Echipament**	**I**				**9.60**	**0.00**	**0.00**	**9.60**	**9.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**9.60**	**0.00**	**0.00**	**9.60**	**0.00**	**0.00**	**9.60**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	9.60			**9.60**	9.60			0.00			
		II		02	71.01.30	9.60			**9.60**			9.60	0.00			
Cb024	**Server cu suport pentru virtualizare si configuratie conform survey**	**I**	**1**			**302.50**	**0.00**	**0.00**	**302.50**	**302.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**302.50**	**0.00**	**0.00**	**302.50**	**0.00**	**302.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	302.50			**302.50**	302.50			0.00			
		II		02	71.01.30	302.50			**302.50**		302.50		0.00			
Cb025	**Echipament de stocare dedicat serverului cu suport pentru**	**I**	**1**			**302.50**	**0.00**	**0.00**	**302.50**	**302.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**302.50**	**0.00**	**0.00**	**302.50**	**0.00**	**0.00**	**302.50**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	302.50			**302.50**	302.50			0.00			
		II		02	71.01.30	302.50			**302.50**			302.50	0.00			
Cb026	**Echipament Switch 25G SFP28 Port, DC power backup-ready, L3 -**	**I**	**1**			**5.76**	**0.00**	**0.00**	**5.76**	**5.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5.76**	**0.00**	**0.00**	**5.76**	**0.00**	**5.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	5.76			**5.76**	5.76			0.00			
		II		02	71.01.30	5.76			**5.76**		5.76		0.00			
Cb027	**Echipament Switch cu POE - 8 Porturi (108F)**	**I**	**3**			**14.38**	**0.00**	**0.00**	**14.38**	**14.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**14.38**	**0.00**	**0.00**	**14.38**	**0.00**	**0.00**	**14.38**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	14.38			**14.38**	14.38			0.00			
		II		02	71.01.30	14.38			**14.38**			14.38	0.00			
Cb028	**Echipament Switch - 48 Porturi (148F)**	**I**	**2**			**19.17**	**0.00**	**0.00**	**19.17**	**19.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**19.17**	**0.00**	**0.00**	**19.17**	**0.00**	**0.00**	**19.17**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	19.17			**19.17**	19.17			0.00			
		II		02	71.01.30	19.17			**19.17**			19.17	0.00			
Cb029	**Fibra optica SM 2/4 fire si MM 2/4 fire (necesare pentru interconectare echipamente)**	**I**	**6**			**40.92**	**0.00**	**0.00**	**40.92**	**40.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				**40.92**	**0.00**	**0.00**	**40.92**	**0.00**	**0.00**	**40.92**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	40.92			**40.92**	40.92			0.00			
		II		02	71.01.03	40.92			**40.92**			40.92	0.00			
Cb030	**Echipament de alimentare tip UPS monofazat, on-line dubla conversie pentru Orhideea 5KVA + cartela MGMT**	**I**	**2**			**60.50**	**0.00**	**0.00**	**60.50**	**60.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**60.50**	**0.00**	**0.00**	**60.50**	**0.00**	**0.00**	**60.50**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	60.50			**60.50**	60.50			0.00			
		II		02	71.01.30	60.50			**60.50**			60.50	0.00			
Cb031	**Echipament de alimentare tip UPS monofazat, on-line dubla conversie pentru Orhideea 2KVA**	**I**	**2**			**12.10**	**0.00**	**0.00**	**12.10**	**12.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**12.10**	**0.00**	**0.00**	**12.10**	**0.00**	**0.00**	**12.10**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	12.10			**12.10**	12.10			0.00			
		II		02	71.01.30	12.10			**12.10**			12.10	0.00			
Cb032	**Echipament de stocare QNAP sau similar cu 12HDD x 12TB, 10G,**	**I**	**1**			**84.70**	**0.00**	**0.00**	**84.70**	**84.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**84.70**	**0.00**	**0.00**	**84.70**	**0.00**	**0.00**	**84.70**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	84.70			**84.70**	84.70			0.00			
		II		02	71.01.30	84.70			**84.70**			84.70	0.00			
Cb033	**Dezvoltare software**	**I**				**1 210.00**	**0.00**	**0.00**	**1 210.00**	**1 210.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 210.00**	**0.00**	**0.00**	**1 210.00**	**0.00**	**0.00**	**1 210.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	1 210.00			**1 210.00**	1 210.00			0.00			
		II		02	71.01.30	1 210.00			**1 210.00**			1 210.00	0.00			
Cb034	**Certificat de incredere tip SSL Wildcard pt domeniul/subdomeniul**	**I**				**7.00**	**0.00**	**0.00**	**7.00**	**7.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**7.00**	**0.00**	**0.00**	**7.00**	**0.00**	**0.00**	**7.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	7.00			**7.00**	7.00			0.00			
		II		02	71.01.30	7.00			**7.00**			7.00	0.00			
Cb035	**Licență pentru hardware FortiGate 101F, 101F, 401F (Reînnoire)**	**I**	**3**			**98.20**	**0.00**	**0.00**	**98.20**	**98.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**98.20**	**0.00**	**0.00**	**98.20**	**0.00**	**0.00**	**98.20**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	98.20			**98.20**	98.20			0.00			
		II		02	71.01.30	98.20			**98.20**			98.20	0.00			
Cb036	**Echipament statie de lucru + monitor 27 inch**	**I**	**80**			**851.84**	**0.00**	**0.00**	**851.84**	**0.00**	**851.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**851.84**	**0.00**	**0.00**	**851.84**	**0.00**	**851.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	851.84			**851.84**		851.84		0.00			
		II		02	71.01.02	851.84			**851.84**		851.84		0.00			
Cb037	**Tableta de lucru rigida cu husa si stylus**	**I**	**200**			**364.21**	**0.00**	**0.00**	**364.21**	**364.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**364.21**	**0.00**	**0.00**	**364.21**	**0.00**	**0.00**	**364.21**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	364.21			**364.21**	364.21			0.00			
		II		02	71.01.03	364.21			**364.21**			364.21	0.00			

Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**273.00**	**0.00**	**0.00**	**273.00**	**0.00**	**273.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**273.00**	**0.00**	**0.00**	**273.00**	**0.00**	**0.00**	**50.00**	**223.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**273.00**	**0.00**	**0.00**	**273.00**	**0.00**	**273.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**273.00**	**0.00**	**0.00**	**273.00**	**0.00**	**0.00**	**50.00**	**223.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**273.00**	**0.00**	**0.00**	**273.00**	**0.00**	**273.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**273.00**	**0.00**	**0.00**	**273.00**	**0.00**	**0.00**	**50.00**	**223.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	273.00	0.00	0.00	**273.00**	0.00	273.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	273.00	0.00	0.00	**273.00**	0.00	0.00	50.00	223.00	0.00	0.00	0.00

Detaliere categoria Cc:

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc001	**Mansardare construire scară de acces sediu Șos. Orhideelor nr. 2d - Expertiză tehnică, DALI+SRE, DTAC+DTOE, Taxe avize**	**I**				**273.00**	**0.00**	**0.00**	**273.00**	**0.00**	**273.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**273.00**	**0.00**	**0.00**	**273.00**	**0.00**	**0.00**	**50.00**	**223.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	273.00			**273.00**		273.00		0.00			
		II		02	71.01.30	273.00			**273.00**			50.00	223.00			
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**2 197.50**	**0.00**	**0.00**	**2 197.50**	**2 197.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**2 197.50**	**0.00**	**0.00**	**2 197.50**	**0.00**	**900.00**	**1 297.50**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**2 197.50**	**0.00**	**0.00**	**2 197.50**	**2 197.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**2 197.50**	**0.00**	**0.00**	**2 197.50**	**0.00**	**900.00**	**1 297.50**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**2 197.50**	**0.00**	**0.00**	**2 197.50**	**2 197.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**2 197.50**	**0.00**	**0.00**	**2 197.50**	**0.00**	**900.00**	**1 297.50**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	1 090.00	0.00	0.00	**1 090.00**	1 090.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	1 090.00	0.00	0.00	**1 090.00**	0.00	500.00	590.00	0.00	0.00	0.00	0.00
		I		02	71.03	1 107.50	0.00	0.00	**1 107.50**	1 107.50	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.03	1 107.50	0.00	0.00	**1 107.50**	0.00	400.00	707.50	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	**Lucrari de renovare exterior, interior, (cladire), gard la sediul DGPL din Soseaua Orhideelor nr. 2D**	**I**				**1 107.50**	**0.00**	**0.00**	**1 107.50**	**1 107.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 107.50**	**0.00**	**0.00**	**1 107.50**	**0.00**	**400.00**	**707.50**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.03	1 107.50			**1 107.50**	1 107.50			0.00			
		II		02	71.03	1 107.50			**1 107.50**		400.00	707.50	0.00			
Ce002	**Lucrari amenajare parcare DGPL sediu Șos. Orhideelor nr. 2d**	**I**				**1 090.00**	**0.00**	**0.00**	**1 090.00**	**1 090.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 090.00**	**0.00**	**0.00**	**1 090.00**	**0.00**	**500.00**	**590.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	1 090.00			**1 090.00**	1 090.00			0.00			
		II		02	71.01.01	1 090.00			**1 090.00**		500.00	590.00	0.00			

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

61--05_PrCiv_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 61--05 PROTECȚIE CIVILĂ ȘI PROTECȚIA CONTRA INCENDIILOR (PROTECȚIE CIVILĂ NONMILITARĂ)															
	TOTAL INVESTITII	I				1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	**DOTARI INDEPENDENTE**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	Extinderea și modernizarea sistemului de înștiințare-avertizare-alarmare a populației	I				1 795.00	0.00	0.00	1 795.00	1 795.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 795.00	0.00	0.00	1 795.00	0.00	1 795.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	1 795.00			1 795.00	1 795.00			0.00			
		II		02	71.01.02	1 795.00			1 795.00	0.00	1 795.00	0.00	0.00			

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

65--03.01_Grădinițe_PS6 4340730

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR		**65--03.01**		**INVATAMANT PRESCOLAR (Primaria Sectorului 6)**												
	TOTAL INVESTITII	**I**				**198 341.86**	**41 471.26**	**25 635.82**	**67 557.98**	**62 928.54**	**0.00**	**4 629.44**	**0.00**	**31 838.40**	**31 838.40**	**0.00**
		II				**198 341.86**	**41 471.26**	**25 635.82**	**67 557.98**	**3 834.61**	**46 391.51**	**16 818.86**	**513.00**	**31 838.40**	**31 838.40**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**149 960.67**	**39 092.45**	**11 613.03**	**35 578.39**	**30 948.95**	**0.00**	**4 629.44**	**0.00**	**31 838.40**	**31 838.40**	**0.00**
		II		**02**		**149 960.67**	**39 092.45**	**11 613.03**	**35 578.39**	**3 834.61**	**14 411.92**	**16 818.86**	**513.00**	**31 838.40**	**31 838.40**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**12 116.96**	**769.12**	**4 749.94**	**6 597.90**	**5 897.90**	**0.00**	**700.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**12 116.96**	**769.12**	**4 749.94**	**6 597.90**	**10.00**	**4 869.70**	**1 205.20**	**513.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	7 542.51	558.64	3 756.40	**3 227.47**	2 627.47	0.00	600.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	7 542.51	558.64	3 756.40	**3 227.47**	10.00	2 617.47	600.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	32.00	0.00	0.00	**32.00**	32.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	32.00	0.00	0.00	**32.00**	0.00	32.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	304.50	0.00	127.00	**177.50**	177.50	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	304.50	0.00	127.00	**177.50**	0.00	177.50	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	4 237.95	210.48	866.54	**3 160.93**	3 060.93	0.00	100.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	4 237.95	210.48	866.54	**3 160.93**	0.00	2 042.73	605.20	513.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**		**02**	**56**	**65 793.58**	**0.00**	**0.00**	**2 116.78**	**100.00**	**0.00**	**2 016.78**	**0.00**	**31 838.40**	**31 838.40**	**0.00**
		II		**02**	**56**	**65 793.58**	**0.00**	**0.00**	**2 116.78**	**0.00**	**100.00**	**2 016.78**	**0.00**	**31 838.40**	**31 838.40**	**0.00**
		I		02	56.--.01	39 179.04	0.00	0.00	**972.96**	60.00	0.00	912.96	0.00	19 103.04	19 103.04	0.00
		II		02	56.--.01	39 179.04	0.00	0.00	**972.96**	0.00	60.00	912.96	0.00	19 103.04	19 103.04	0.00
		I		02	56.--.02	26 049.88	0.00	0.00	**579.16**	40.00	0.00	539.16	0.00	12 735.36	12 735.36	0.00
		II		02	56.--.02	26 049.88	0.00	0.00	**579.16**	0.00	40.00	539.16	0.00	12 735.36	12 735.36	0.00
		I		02	56.--.03	564.66	0.00	0.00	**564.66**	0.00	0.00	564.66	0.00	0.00	0.00	0.00
		II		02	56.--.03	564.66	0.00	0.00	**564.66**	0.00	0.00	564.66	0.00	0.00	0.00	0.00
		II		02	56.16.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**		**02**	**56.48**	**65 793.58**	**0.00**	**0.00**	**2 116.78**	**100.00**	**0.00**	**2 016.78**	**0.00**	**31 838.40**	**31 838.40**	**0.00**
		II		**02**	**56.48**	**65 793.58**	**0.00**	**0.00**	**2 116.78**	**0.00**	**100.00**	**2 016.78**	**0.00**	**31 838.40**	**31 838.40**	**0.00**
		I		02	56.48.01	39 179.04	0.00	0.00	**972.96**	60.00	0.00	912.96	0.00	19 103.04	19 103.04	0.00
		II		02	56.48.01	39 179.04	0.00	0.00	**972.96**	0.00	60.00	912.96	0.00	19 103.04	19 103.04	0.00
		I		02	56.48.02	26 049.88	0.00	0.00	**579.16**	40.00	0.00	539.16	0.00	12 735.36	12 735.36	0.00
		II		02	56.48.02	26 049.88	0.00	0.00	**579.16**	0.00	40.00	539.16	0.00	12 735.36	12 735.36	0.00
		I		02	56.48.03	564.66	0.00	0.00	**564.66**	0.00	0.00	564.66	0.00	0.00	0.00	0.00
		II		02	56.48.03	564.66	0.00	0.00	**564.66**	0.00	0.00	564.66	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**		**02**	**60**	**72 050.13**	**38 323.33**	**6 863.09**	**26 863.71**	**24 951.05**	**0.00**	**1 912.66**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**60**	**72 050.13**	**38 323.33**	**6 863.09**	**26 863.71**	**3 824.61**	**9 442.22**	**13 596.88**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	18 303.40	12 128.38	0.00	**6 175.02**	6 129.20	0.00	45.82	0.00	0.00	0.00	0.00
		II		02	60.01	18 303.40	12 128.38	0.00	**6 175.02**	708.61	2 284.16	3 182.25	0.00	0.00	0.00	0.00
		I		02	60.02	50 151.34	23 890.49	6 863.09	**19 397.76**	17 647.76	0.00	1 750.00	0.00	0.00	0.00	0.00
		II		02	60.02	50 151.34	23 890.49	6 863.09	**19 397.76**	2 981.00	6 118.97	10 297.79	0.00	0.00	0.00	0.00
		I		02	60.03	3 595.39	2 304.46	0.00	**1 290.93**	1 174.09	0.00	116.84	0.00	0.00	0.00	0.00
		II		02	60.03	3 595.39	2 304.46	0.00	**1 290.93**	135.00	1 039.09	116.84	0.00	0.00	0.00	0.00
	TOTAL CREDIT EXTERN (06)	**I**		**06**		**5 819.80**	**2 378.81**	**2 928.79**	**512.20**	**512.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**06**		**5 819.80**	**2 378.81**	**2 928.79**	**512.20**	**0.00**	**512.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**06**	**71**	**5 819.80**	**2 378.81**	**2 928.79**	**512.20**	**512.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**06**	**71**	**5 819.80**	**2 378.81**	**2 928.79**	**512.20**	**0.00**	**512.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		06	71.01.01	5 819.80	2 378.81	2 928.79	**512.20**	512.20	0.00	0.00	0.00	0.00	0.00	0.00
		II		06	71.01.01	5 819.80	2 378.81	2 928.79	**512.20**	0.00	512.20	0.00	0.00	0.00	0.00	0.00
	TOTAL CREDIT INTERN (07)	**I**		**07**		**42 561.39**	**0.00**	**11 094.00**	**31 467.39**	**31 467.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**		**42 561.39**	**0.00**	**11 094.00**	**31 467.39**	**0.00**	**31 467.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**		**07**	**60**	**42 561.39**	**0.00**	**11 094.00**	**31 467.39**	**31 467.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**	**60**	**42 561.39**	**0.00**	**11 094.00**	**31 467.39**	**0.00**	**31 467.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		07	60.02	42 561.39	0.00	11 094.00	**31 467.39**	31 467.39	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	60.02	42 561.39	0.00	11 094.00	**31 467.39**	0.00	31 467.39	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**129 258.56**	**41 260.78**	**24 642.28**	**63 355.50**	**59 558.11**	**0.00**	**3 797.39**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**129 258.56**	**41 260.78**	**24 642.28**	**63 355.50**	**3 834.61**	**44 039.28**	**15 481.61**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**80 877.37**	**38 881.97**	**10 619.49**	**31 375.91**	**27 578.52**	**0.00**	**3 797.39**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**80 877.37**	**38 881.97**	**10 619.49**	**31 375.91**	**3 834.61**	**12 059.69**	**15 481.61**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**6 942.51**	**558.64**	**3 756.40**	**2 627.47**	**2 627.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**6 942.51**	**558.64**	**3 756.40**	**2 627.47**	**10.00**	**2 617.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	6 942.51	558.64	3 756.40	**2 627.47**	2 627.47	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	6 942.51	558.64	3 756.40	**2 627.47**	10.00	2 617.47	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**		**02**	**56**	**1 884.73**	**0.00**	**0.00**	**1 884.73**	**0.00**	**0.00**	**1 884.73**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56**	**1 884.73**	**0.00**	**0.00**	**1 884.73**	**0.00**	**0.00**	**1 884.73**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.--.01	833.73	0.00	0.00	**833.73**	0.00	0.00	833.73	0.00	0.00	0.00	0.00
		II		02	56.--.01	833.73	0.00	0.00	**833.73**	0.00	0.00	833.73	0.00	0.00	0.00	0.00
		I		02	56.--.02	486.34	0.00	0.00	**486.34**	0.00	0.00	486.34	0.00	0.00	0.00	0.00
		II		02	56.--.02	486.34	0.00	0.00	**486.34**	0.00	0.00	486.34	0.00	0.00	0.00	0.00
		I		02	56.--.03	564.66	0.00	0.00	**564.66**	0.00	0.00	564.66	0.00	0.00	0.00	0.00
		II		02	56.--.03	564.66	0.00	0.00	**564.66**	0.00	0.00	564.66	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**		**02**	**56.48**	**1 884.73**	**0.00**	**0.00**	**1 884.73**	**0.00**	**0.00**	**1 884.73**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56.48**	**1 884.73**	**0.00**	**0.00**	**1 884.73**	**0.00**	**0.00**	**1 884.73**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.48.01	833.73	0.00	0.00	**833.73**	0.00	0.00	833.73	0.00	0.00	0.00	0.00
		II		02	56.48.01	833.73	0.00	0.00	**833.73**	0.00	0.00	833.73	0.00	0.00	0.00	0.00
		I		02	56.48.02	486.34	0.00	0.00	**486.34**	0.00	0.00	486.34	0.00	0.00	0.00	0.00
		II		02	56.48.02	486.34	0.00	0.00	**486.34**	0.00	0.00	486.34	0.00	0.00	0.00	0.00
		I		02	56.48.03	564.66	0.00	0.00	**564.66**	0.00	0.00	564.66	0.00	0.00	0.00	0.00
		II		02	56.48.03	564.66	0.00	0.00	**564.66**	0.00	0.00	564.66	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**		**02**	**60**	**72 050.13**	**38 323.33**	**6 863.09**	**26 863.71**	**24 951.05**	**0.00**	**1 912.66**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**60**	**72 050.13**	**38 323.33**	**6 863.09**	**26 863.71**	**3 824.61**	**9 442.22**	**13 596.88**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	18 303.40	12 128.38	0.00	**6 175.02**	6 129.20	0.00	45.82	0.00	0.00	0.00	0.00
		II		02	60.01	18 303.40	12 128.38	0.00	**6 175.02**	708.61	2 284.16	3 182.25	0.00	0.00	0.00	0.00
		I		02	60.02	50 151.34	23 890.49	6 863.09	**19 397.76**	17 647.76	0.00	1 750.00	0.00	0.00	0.00	0.00
		II		02	60.02	50 151.34	23 890.49	6 863.09	**19 397.76**	2 981.00	6 118.97	10 297.79	0.00	0.00	0.00	0.00
		I		02	60.03	3 595.39	2 304.46	0.00	**1 290.93**	1 174.09	0.00	116.84	0.00	0.00	0.00	0.00
		II		02	60.03	3 595.39	2 304.46	0.00	**1 290.93**	135.00	1 039.09	116.84	0.00	0.00	0.00	0.00
	TOTAL CREDIT EXTERN (06)	**I**		**06**		**5 819.80**	**2 378.81**	**2 928.79**	**512.20**	**512.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**06**		**5 819.80**	**2 378.81**	**2 928.79**	**512.20**	**0.00**	**512.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**06**	**71**	**5 819.80**	**2 378.81**	**2 928.79**	**512.20**	**512.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**06**	**71**	**5 819.80**	**2 378.81**	**2 928.79**	**512.20**	**0.00**	**512.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		06	71.01.01	5 819.80	2 378.81	2 928.79	**512.20**	512.20	0.00	0.00	0.00	0.00	0.00	0.00
		II		06	71.01.01	5 819.80	2 378.81	2 928.79	**512.20**	0.00	512.20	0.00	0.00	0.00	0.00	0.00
	TOTAL CREDIT INTERN (07)	**I**		**07**		**42 561.39**	**0.00**	**11 094.00**	**31 467.39**	**31 467.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**		**42 561.39**	**0.00**	**11 094.00**	**31 467.39**	**0.00**	**31 467.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**		**07**	**60**	**42 561.39**	**0.00**	**11 094.00**	**31 467.39**	**31 467.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**	**60**	**42 561.39**	**0.00**	**11 094.00**	**31 467.39**	**0.00**	**31 467.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		07	60.02	42 561.39	0.00	11 094.00	**31 467.39**	31 467.39	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	60.02	42 561.39	0.00	11 094.00	**31 467.39**	0.00	31 467.39	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	**Constructie corp gradinita in incinta cartierului ANL Brancusi (SMIS 325495)**	**I**				**14 082.38**	**2 937.45**	**6 685.19**	**5 024.40**	**3 139.67**	**0.00**	**1 884.73**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**14 082.38**	**2 937.45**	**6 685.19**	**5 024.40**	**10.00**	**3 129.67**	**1 884.73**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	6 942.51	558.64	3 756.40	**2 627.47**	2 627.47			0.00	0.00		
		II		02	71.01.01	6 942.51	558.64	3 756.40	**2 627.47**	10.00	2 617.47	0.00	0.00			
		I		06	71.01.01	5 819.80	2 378.81	2 928.79	**512.20**	512.20			0.00			
		II		06	71.01.01	5 819.80	2 378.81	2 928.79	**512.20**		512.20		0.00			
		I		02	56.48.01	833.73			**833.73**			833.73	0.00			
		II		02	56.48.01	833.73			**833.73**			833.73	0.00			
		I		02	56.48.02	486.34			**486.34**			486.34	0.00			
		II		02	56.48.02	486.34			**486.34**			486.34	0.00			
		I		02	56.48.03	564.66		0.00	**564.66**			564.66	0.00			
		II		02	56.48.03	564.66		0.00	**564.66**			564.66	0.00			
A002	**Modernizare si reabilitare termica a Gradinitei nr. 208 - str. Valea Oltului nr. 14**	**I**				**27 896.75**	**12 504.09**	**1 353.51**	**14 039.15**	**14 014.18**	**0.00**	**24.97**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**27 896.75**	**12 504.09**	**1 353.51**	**14 039.15**	**25.00**	**13 989.18**	**24.97**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	4 452.47	4 329.40		**123.07**	100.16		22.91	0.00			
		II		02	60.01	4 452.47	4 329.40		**123.07**		100.16	22.91	0.00			
		I		02	60.02	8 730.61	7 352.10	1 353.51	**25.00**	25.00			0.00			
		II		02	60.02	8 730.61	7 352.10	1 353.51	**25.00**	25.00			0.00			
		I		02	60.03	848.44	822.59		**25.85**	23.79		2.06	0.00			
		II		02	60.03	848.44	822.59		**25.85**		23.79	2.06	0.00			
		I		07	60.02	13 865.23			**13 865.23**	13 865.23			0.00			
		II		07	60.02	13 865.23			**13 865.23**		13 865.23		0.00			
A003	**Scoala Gimnaziala nr 311 - Modernizarea si reabilitarea termica a Gradinitei nr. 230 - Aleea Potaissa nr. 4**	**I**				**23 277.46**	**10 417.82**	**1 326.25**	**11 533.39**	**11 508.42**	**0.00**	**24.97**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**23 277.46**	**10 417.82**	**1 326.25**	**11 533.39**	**25.00**	**11 483.42**	**24.97**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	3 704.55	3 581.48	0.00	**123.07**	100.16		22.91	0.00			
		II		02	60.01	3 704.55	3 581.48	0.00	**123.07**		100.16	22.91	0.00			
		I		02	60.02	7 507.04	6 155.79	1 326.25	**25.00**	25.00			0.00			
		II		02	60.02	7 507.04	6 155.79	1 326.25	**25.00**	25.00			0.00			
		I		02	60.03	706.40	680.55	0.00	**25.85**	23.79		2.06	0.00			
		II		02	60.03	706.40	680.55	0.00	**25.85**		23.79	2.06	0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		07	60.02	11 359.47		0.00	**11 359.47**	11 359.47			0.00			
		II		07	60.02	11 359.47		0.00	**11 359.47**		11 359.47		0.00			
A004	**Modernizare si reabilitare termica a Gradinitei nr. 274 - Bd. Iuliu Maniu nr. 11D**	**I**				**48 540.76**	**9 512.74**	**11 250.46**	**27 777.56**	**25 924.84**	**0.00**	**1 852.72**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**48 540.76**	**9 512.74**	**11 250.46**	**27 777.56**	**22.00**	**14 218.62**	**13 536.94**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	6 042.71	906.28		**5 136.43**	5 136.43			0.00			
		II		02	60.01	6 042.71	906.28		**5 136.43**		2 000.00	3 136.43	0.00			
		I		02	60.02	23 910.52	8 434.27	156.46	**15 319.79**	13 569.79		1 750.00	0.00			
		II		02	60.02	23 910.52	8 434.27	156.46	**15 319.79**	22.00	5 000.00	10 297.79	0.00			
		I		02	60.03	1 250.84	172.19		**1 078.65**	975.93		102.72	0.00			
		II		02	60.03	1 250.84	172.19		**1 078.65**		975.93	102.72	0.00			
		I		07	60.02	2 552.00		2 552.00					0.00			
		II		07	60.02	2 552.00		2 552.00					0.00			
		I		07	60.02	14 784.69		8 542.00	**6 242.69**	6 242.69			0.00			
		II		07	60.02	14 784.69		8 542.00	**6 242.69**		6 242.69		0.00			
A005	**Modernizare si reabilitare termica a Scolii gimnaziale nr. 309 si a Gradinitei Paradisul Piticilor - str. Moinesti nr. 9 - componenta Grădinița Paradisul Piticilor**	**I**				**14 896.55**	**5 888.68**	**4 026.87**	**4 981.00**	**4 971.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**14 896.55**	**5 888.68**	**4 026.87**	**4 981.00**	**3 752.61**	**1 218.39**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	4 103.67	3 311.22		**792.45**	792.45			0.00			
		II		02	60.01	4 103.67	3 311.22		**792.45**	708.61	83.84		0.00			
		I		02	60.02	10 003.17	1 948.33	4 026.87	**4 027.97**	4 027.97			0.00			
		II		02	60.02	10 003.17	1 948.33	4 026.87	**4 027.97**	2 909.00	1 118.97		0.00			
		I		02	60.03	789.71	629.13		**160.58**	150.58		10.00	0.00			
		II		02	60.03	789.71	629.13		**160.58**	135.00	15.58	10.00	0.00			
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**64 508.85**	**0.00**	**0.00**	**832.05**	**100.00**	**0.00**	**732.05**	**0.00**	**31 838.40**	**31 838.40**	**0.00**
		II				**64 508.85**	**0.00**	**0.00**	**832.05**	**0.00**	**100.00**	**732.05**	**0.00**	**31 838.40**	**31 838.40**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**64 508.85**	**0.00**	**0.00**	**832.05**	**100.00**	**0.00**	**732.05**	**0.00**	**31 838.40**	**31 838.40**	**0.00**
		II		**02**		**64 508.85**	**0.00**	**0.00**	**832.05**	**0.00**	**100.00**	**732.05**	**0.00**	**31 838.40**	**31 838.40**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**600.00**	**0.00**	**0.00**	**600.00**	**0.00**	**0.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**600.00**	**0.00**	**0.00**	**600.00**	**0.00**	**0.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	600.00	0.00	0.00	**600.00**	0.00	0.00	600.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	600.00	0.00	0.00	**600.00**	0.00	0.00	600.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**		**02**	**56**	**63 908.85**	**0.00**	**0.00**	**232.05**	**100.00**	**0.00**	**132.05**	**0.00**	**31 838.40**	**31 838.40**	**0.00**
		II		**02**	**56**	**63 908.85**	**0.00**	**0.00**	**232.05**	**0.00**	**100.00**	**132.05**	**0.00**	**31 838.40**	**31 838.40**	**0.00**
		I		02	56.--.01	38 345.31	0.00	0.00	**139.23**	60.00	0.00	79.23	0.00	19 103.04	19 103.04	0.00
		II		02	56.--.01	38 345.31	0.00	0.00	**139.23**	0.00	60.00	79.23	0.00	19 103.04	19 103.04	0.00
		I		02	56.--.02	25 563.54	0.00	0.00	**92.82**	40.00	0.00	52.82	0.00	12 735.36	12 735.36	0.00
		II		02	56.--.02	25 563.54	0.00	0.00	**92.82**	0.00	40.00	52.82	0.00	12 735.36	12 735.36	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**		**02**	**56.48**	**63 908.85**	**0.00**	**0.00**	**232.05**	**100.00**	**0.00**	**132.05**	**0.00**	**31 838.40**	**31 838.40**	**0.00**
		II		**02**	**56.48**	**63 908.85**	**0.00**	**0.00**	**232.05**	**0.00**	**100.00**	**132.05**	**0.00**	**31 838.40**	**31 838.40**	**0.00**
		I		02	56.48.01	38 345.31	0.00	0.00	**139.23**	60.00	0.00	79.23	0.00	19 103.04	19 103.04	0.00
		II		02	56.48.01	38 345.31	0.00	0.00	**139.23**	0.00	60.00	79.23	0.00	19 103.04	19 103.04	0.00
		I		02	56.48.02	25 563.54	0.00	0.00	**92.82**	40.00	0.00	52.82	0.00	12 735.36	12 735.36	0.00
		II		02	56.48.02	25 563.54	0.00	0.00	**92.82**	0.00	40.00	52.82	0.00	12 735.36	12 735.36	0.00
	Detaliere grupa B:															
B001	**Gradinita Hillary Clinton - Infrastructura educationala moderna (SMIS 325463)**	**I**				**63 908.85**	**0.00**	**0.00**	**232.05**	**100.00**	**0.00**	**132.05**	**0.00**	**31 838.40**	**31 838.40**	**0.00**
		II				**63 908.85**	**0.00**	**0.00**	**232.05**	**0.00**	**100.00**	**132.05**	**0.00**	**31 838.40**	**31 838.40**	**0.00**
		I		02	56.48.01	38 345.31			**139.23**	60.00		79.23	0.00	19 103.04	19 103.04	
		II		02	56.48.01	38 345.31			**139.23**		60.00	79.23	0.00	19 103.04	19 103.04	

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	56.48.02	25 563.54			**92.82**	40.00		52.82	0.00	12 735.36	12 735.36	
		II		02	56.48.02	25 563.54			**92.82**		40.00	52.82	0.00	12 735.36	12 735.36	
B002	**Lucrari Corp Gradinita in incinta scolii Sfintii Constantin si Elena**	**I**				**600.00**	**0.00**	**0.00**	**600.00**	**0.00**	**0.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**600.00**	**0.00**	**0.00**	**600.00**	**0.00**	**0.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	600.00			**600.00**			600.00	0.00			
		II		02	71.01.01	600.00			**600.00**			600.00	0.00			
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**4 574.45**	**210.48**	**993.54**	**3 370.43**	**3 270.43**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**4 574.45**	**210.48**	**993.54**	**3 370.43**	**0.00**	**2 252.23**	**605.20**	**513.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**4 574.45**	**210.48**	**993.54**	**3 370.43**	**3 270.43**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**4 574.45**	**210.48**	**993.54**	**3 370.43**	**0.00**	**2 252.23**	**605.20**	**513.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**4 574.45**	**210.48**	**993.54**	**3 370.43**	**3 270.43**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**4 574.45**	**210.48**	**993.54**	**3 370.43**	**0.00**	**2 252.23**	**605.20**	**513.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	32.00	0.00	0.00	**32.00**	32.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	32.00	0.00	0.00	**32.00**	0.00	32.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	304.50	0.00	127.00	**177.50**	177.50	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	304.50	0.00	127.00	**177.50**	0.00	177.50	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	4 237.95	210.48	866.54	**3 160.93**	3 060.93	0.00	100.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	4 237.95	210.48	866.54	**3 160.93**	0.00	2 042.73	605.20	513.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**1 750.07**	**0.00**	**793.47**	**956.60**	**956.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 750.07**	**0.00**	**793.47**	**956.60**	**0.00**	**956.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**1 750.07**	**0.00**	**793.47**	**956.60**	**956.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**1 750.07**	**0.00**	**793.47**	**956.60**	**0.00**	**956.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**1 750.07**	**0.00**	**793.47**	**956.60**	**956.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**1 750.07**	**0.00**	**793.47**	**956.60**	**0.00**	**956.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	32.00	0.00	0.00	**32.00**	32.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	32.00	0.00	0.00	**32.00**	0.00	32.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	304.50	0.00	127.00	**177.50**	177.50	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	304.50	0.00	127.00	**177.50**	0.00	177.50	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 413.57	0.00	666.47	**747.10**	747.10	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 413.57	0.00	666.47	**747.10**	0.00	747.10	0.00	0.00	0.00	0.00	0.00

Detaliere categoria Cb:

Cb001	**Echipamente, mobilier și dotări specifice la gradinita in incinta Scolii Sfintii Constantin si Elena**	**I**	**2**			**259.50**	**0.00**	**127.00**	**132.50**	**132.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**259.50**	**0.00**	**127.00**	**132.50**	**0.00**	**132.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	259.50		127.00	**132.50**	132.50			0.00			
		II		02	71.01.03	259.50		127.00	**132.50**		132.50		0.00			
Cb002	**Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Grădinița nr. 208**	**I**				**550.73**	**0.00**	**416.47**	**134.26**	**134.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**550.73**	**0.00**	**416.47**	**134.26**	**0.00**	**134.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	550.73		416.47	**134.26**	134.26			0.00			
		II		02	71.01.30	550.73		416.47	**134.26**		134.26		0.00			
Cb003	**Scoala Gimanziala nr. 311 - Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Grădinița nr. 230**	**I**				**271.36**	**0.00**	**250.00**	**21.36**	**21.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**271.36**	**0.00**	**250.00**	**21.36**	**0.00**	**21.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.30	271.36		250.00	**21.36**	21.36			0.00			
		II		02	71.01.30	271.36		250.00	**21.36**		21.36		0.00			
Cb004	**Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Grădinița Paradisul Piticilor**	**I**				**560.88**	**0.00**	**0.00**	**560.88**	**560.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**560.88**	**0.00**	**0.00**	**560.88**	**0.00**	**560.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	560.88			**560.88**	560.88			0.00			
		II		02	71.01.30	560.88			**560.88**		560.88		0.00			
Cb005	**Mobilier, echipamente IT și electrocasnice pentru gradinita din incinta cartierului ANL Brancusi**	**I**				**84.00**	**0.00**	**0.00**	**84.00**	**84.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**84.00**	**0.00**	**0.00**	**84.00**	**0.00**	**84.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	32.00			**32.00**	32.00			0.00			
		II		02	71.01.02	32.00			**32.00**		32.00		0.00			
		I		02	71.01.03	45.00			**45.00**	45.00			0.00			
		II		02	71.01.03	45.00			**45.00**		45.00		0.00			
		I		02	71.01.30	7.00			**7.00**	7.00			0.00			
		II		02	71.01.30	7.00			**7.00**		7.00		0.00			
Cb006	**Echipamente si accesorii de bucatarie (masina de spalat vase) pentru Gradinita nr 40 situata in Str. Tabla Butii nr. 60**	**I**	**1**			**23.60**	**0.00**	**0.00**	**23.60**	**23.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**23.60**	**0.00**	**0.00**	**23.60**	**0.00**	**23.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	23.60			**23.60**	23.60			0.00			
		II		02	71.01.30	23.60			**23.60**		23.60		0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**2 824.38**	**210.48**	**200.07**	**2 413.83**	**2 313.83**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**2 824.38**	**210.48**	**200.07**	**2 413.83**	**0.00**	**1 295.63**	**605.20**	**513.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**2 824.38**	**210.48**	**200.07**	**2 413.83**	**2 313.83**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**2 824.38**	**210.48**	**200.07**	**2 413.83**	**0.00**	**1 295.63**	**605.20**	**513.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**2 824.38**	**210.48**	**200.07**	**2 413.83**	**2 313.83**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**2 824.38**	**210.48**	**200.07**	**2 413.83**	**0.00**	**1 295.63**	**605.20**	**513.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	2 824.38	210.48	200.07	**2 413.83**	2 313.83	0.00	100.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	2 824.38	210.48	200.07	**2 413.83**	0.00	1 295.63	605.20	513.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	**Constructie corp gradinita in incinta cartierului ANL Brancusi - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc**	**I**				**266.39**	**140.27**	**54.93**	**71.19**	**71.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**266.39**	**140.27**	**54.93**	**71.19**	**0.00**	**71.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	266.39	140.27	54.93	**71.19**	71.19			0.00			
		II		02	71.01.30	266.39	140.27	54.93	**71.19**		71.19		0.00			
Cc002	**Scoala Gimnaziala nr. 311 - Modernizarea si reabilitarea termica a Gradinitei nr. 230 - Aleea Potaissa nr. 4 - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc**	**I**				**38.74**	**0.00**	**28.57**	**10.17**	**10.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**38.74**	**0.00**	**28.57**	**10.17**	**0.00**	**10.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	38.74		28.57	**10.17**	10.17			0.00			
		II		02	71.01.30	38.74		28.57	**10.17**		10.17		0.00			
Cc003	**Construire grădiniță în incinta Grădiniței nr. 274 - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc**	**I**				**197.34**	**70.21**	**0.00**	**127.13**	**127.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**197.34**	**70.21**	**0.00**	**127.13**	**0.00**	**127.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	197.34	70.21	0.00	**127.13**	127.13			0.00			
		II		02	71.01.30	197.34	70.21	0.00	**127.13**		127.13	0.00	0.00			
Cc004	**Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - GRĂDINIȚA NR. 40, Str. Tabla Buții, Nr. 60**	**I**				**141.98**	**0.00**	**45.36**	**96.62**	**96.62**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**141.98**	**0.00**	**45.36**	**96.62**	**0.00**	**96.62**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	141.98		45.36	**96.62**	96.62			0.00			
		II		02	71.01.30	141.98		45.36	**96.62**		96.62		0.00			
Cc005	**Constructie Corp gradinita in incinta Scolii Sfintii Constantin si Elena - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc**	**I**				**242.61**	**0.00**	**71.21**	**171.40**	**71.40**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**242.61**	**0.00**	**71.21**	**171.40**	**0.00**	**71.40**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	242.61		71.21	**171.40**	71.40		100.00	0.00			
		II		02	71.01.30	242.61		71.21	**171.40**		71.40	100.00	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc006	**Modernizare si reabilitare termica a Gradinitei nr. 208 - str. Valea Oltului nr. 14 - elaborare/actualizare documentatii tehnice**	**I**				**10.42**	**0.00**	**0.00**	**10.42**	**10.42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10.42**	**0.00**	**0.00**	**10.42**	**0.00**	**10.42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	10.42			**10.42**	10.42		0.00	0.00			
		II		02	71.01.30	10.42			**10.42**		10.42	0.00	0.00			
Cc007	**Modernizare si reabilitare termica a Scolii gimnaziale nr. 309 si a Gradinitei Paradisul Piticilor - str. Moinesti nr. 9 - componenta Grădinița Paradisul Piticilor - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc**	**I**				**48.13**	**0.00**	**0.00**	**48.13**	**48.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**48.13**	**0.00**	**0.00**	**48.13**	**0.00**	**42.93**	**5.20**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	48.13			**48.13**	48.13			0.00			
		II		02	71.01.30	48.13			**48.13**		42.93	5.20	0.00			
Cc008	**Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - GRĂDINIȚA "SPIRIDUȘII", Str. Valea Călugărească, Nr. 6**	**I**				**157.75**	**0.00**	**0.00**	**157.75**	**157.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**157.75**	**0.00**	**0.00**	**157.75**	**0.00**	**157.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	157.75			**157.75**	157.75			0.00			
		II		02	71.01.30	157.75			**157.75**		157.75		0.00			
Cc009	**Scoala Gimnaziala nr 167 - Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - Gradinita Fulg de Nea**	**I**				**8.02**	**0.00**	**0.00**	**8.02**	**8.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**8.02**	**0.00**	**0.00**	**8.02**	**0.00**	**8.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	8.02			**8.02**	8.02			0.00			
		II		02	71.01.30	8.02			**8.02**		8.02		0.00			
Cc010	**Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - Gradinita Hillary Clinton - Infrastructura educationala moderna (SMIS 325463)**	**I**				**1 513.00**	**0.00**	**0.00**	**1 513.00**	**1 513.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 513.00**	**0.00**	**0.00**	**1 513.00**	**0.00**	**500.00**	**500.00**	**513.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	1 513.00			**1 513.00**	1 513.00			0.00			
		II		02	71.01.30	1 513.00			**1 513.00**		500.00	500.00	513.00			
Cc011	**Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc**	**I**				**200.00**	**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	200.00			**200.00**	200.00			0.00			
		II		02	71.01.30	200.00			**200.00**		200.00		0.00			
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

65--03.02_Școli_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65--03.02 ÎNVĂȚĂMÂNT PRIMAR (Primaria Sectorului 6)																
TOTAL INVESTITII		I				319 854.05	81 319.58	129 069.92	109 464.55	103 128.33	125.00	5 907.86	303.36	0.00	0.00	0.00
		II				319 854.05	81 319.58	129 069.92	109 464.55	5 553.03	44 614.82	34 685.10	24 611.60	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		261 762.00	50 932.58	101 364.87	109 464.55	103 128.33	125.00	5 907.86	303.36	0.00	0.00	0.00
		II		02		261 762.00	50 932.58	101 364.87	109 464.55	5 553.03	44 614.82	34 685.10	24 611.60	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	70 096.81	43 821.94	5 971.11	20 303.76	19 893.90	125.00	284.86	0.00	0.00	0.00	0.00
		II		02	71	70 096.81	43 821.94	5 971.11	20 303.76	408.92	7 314.18	6 580.66	6 000.00	0.00	0.00	0.00
		I		02	71.01.01	59 341.59	43 491.94	5 378.94	**10 470.71**	10 470.71	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	59 341.59	43 491.94	5 378.94	**10 470.71**	0.00	2 351.71	4 119.00	4 000.00	0.00	0.00	0.00
		I		02	71.01.02	765.01	0.00	71.59	**693.42**	324.00	125.00	244.42	0.00	0.00	0.00	0.00
		II		02	71.01.02	765.01	0.00	71.59	**693.42**	151.65	172.35	369.42	0.00	0.00	0.00	0.00
		I		02	71.01.03	104.46	0.00	17.46	**87.00**	87.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	104.46	0.00	17.46	**87.00**	27.84	59.16	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	9 885.75	330.00	503.12	**9 052.63**	9 012.19	0.00	40.44	0.00	0.00	0.00	0.00
		II		02	71.01.30	9 885.75	330.00	503.12	**9 052.63**	229.43	4 730.96	2 092.24	2 000.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	20 193.83	0.00	193.83	20 000.00	20 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56	20 193.83	0.00	193.83	20 000.00	115.52	2 908.48	5 000.00	11 976.00	0.00	0.00	0.00
		I		02	56.--.01	1 198.00	0.00	0.00	**1 198.00**	1 198.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.01	1 198.00	0.00	0.00	**1 198.00**	52.51	1 145.49	0.00	0.00	0.00	0.00	0.00
		I		02	56.--.02	798.00	0.00	0.00	**798.00**	798.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.02	798.00	0.00	0.00	**798.00**	35.01	762.99	0.00	0.00	0.00	0.00	0.00
		I		02	56.--.03	18 197.83	0.00	193.83	**18 004.00**	18 004.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.03	18 197.83	0.00	193.83	**18 004.00**	28.00	1 000.00	5 000.00	11 976.00	0.00	0.00	0.00
		I		02	56.48.01	1 198.00	0.00	0.00	**1 198.00**	1 198.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.01	1 198.00	0.00	0.00	**1 198.00**	52.51	1 145.49	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.02	798.00	0.00	0.00	**798.00**	798.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	798.00	0.00	0.00	**798.00**	35.01	762.99	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.03	18 197.83	0.00	193.83	**18 004.00**	18 004.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.03	18 197.83	0.00	193.83	**18 004.00**	28.00	1 000.00	5 000.00	11 976.00	0.00	0.00	0.00
		II		02	56.72.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		I		02	58	1 194.51	271.64	14.28	908.59	908.59	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	58	1 194.51	271.64	14.28	908.59	562.79	345.80	0.00	0.00	0.00	0.00	0.00
		I		02	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	58.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	58.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	58.03	1 194.51	271.64	14.28	**908.59**	908.59	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	58.03	1 194.51	271.64	14.28	**908.59**	562.79	345.80	0.00	0.00	0.00	0.00	0.00
		I		02	58.01.03	1 194.51	271.64	14.28	**908.59**	908.59	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	58.01.03	1 194.51	271.64	14.28	**908.59**	562.79	345.80	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**		**02**	**60**	**84 963.32**	**6 839.00**	**27 824.62**	**50 299.70**	**49 996.34**	**0.00**	**0.00**	**303.36**	**0.00**	**0.00**	**0.00**
		II		**02**	**60**	**84 963.32**	**6 839.00**	**27 824.62**	**50 299.70**	**1 867.80**	**28 104.61**	**13 691.69**	**6 635.60**	**0.00**	**0.00**	**0.00**
		I		02	60.01	25 744.70	1 864.00	7 440.80	**16 439.90**	16 439.90	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	25 744.70	1 864.00	7 440.80	**16 439.90**	39.50	10 048.08	6 352.32	0.00	0.00	0.00	0.00
		I		02	60.02	54 287.94	4 621.00	18 970.07	**30 696.87**	30 593.51	0.00	0.00	103.36	0.00	0.00	0.00
		II		02	60.02	54 287.94	4 621.00	18 970.07	**30 696.87**	1 820.00	15 241.27	7 000.00	6 635.60	0.00	0.00	0.00
		I		02	60.03	4 930.68	354.00	1 413.75	**3 162.93**	2 962.93	0.00	0.00	200.00	0.00	0.00	0.00
		II		02	60.03	4 930.68	354.00	1 413.75	**3 162.93**	8.30	2 815.26	339.37	0.00	0.00	0.00	0.00
		I		02	61.01	59 029.13	0.00	50 455.56	**8 573.57**	8 573.57	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	59 029.13	0.00	50 455.56	**8 573.57**	2 147.00	3 238.77	3 187.80	0.00	0.00	0.00	0.00
		I		02	61.02	14 118.86	0.00	7 336.00	**6 782.86**	1 159.86	0.00	5 623.00	0.00	0.00	0.00	0.00
		II		02	61.02	14 118.86	0.00	7 336.00	**6 782.86**	0.00	1 159.86	5 623.00	0.00	0.00	0.00	0.00
		I		02	61.03	12 165.54	0.00	9 569.47	**2 596.07**	2 596.07	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	12 165.54	0.00	9 569.47	**2 596.07**	451.00	1 543.12	601.95	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**06**	**71**	**38 483.21**	**30 387.00**	**8 096.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**06**	**71**	**38 483.21**	**30 387.00**	**8 096.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		06	71.01.01	38 483.21	30 387.00	8 096.21	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		06	71.01.01	38 483.21	30 387.00	8 096.21	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		07	60.02	19 608.84	0.00	19 608.84	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	60.02	19 608.84	0.00	19 608.84	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**223 654.12**	**80 717.94**	**67 234.82**	**75 701.36**	**75 398.00**	**0.00**	**0.00**	**303.36**	**0.00**	**0.00**	**0.00**
		II				**223 654.12**	**80 717.94**	**67 234.82**	**75 701.36**	**1 935.52**	**30 997.54**	**20 156.70**	**22 611.60**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	58 915.37	43 491.94	5 348.72	**10 074.71**	10 074.71	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	58 915.37	43 491.94	5 348.72	**10 074.71**	0.00	2 074.71	4 000.00	4 000.00	0.00	0.00	0.00
		I		02	56.--.01	1 198.00	0.00	0.00	**1 198.00**	1 198.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.01	1 198.00	0.00	0.00	**1 198.00**	52.51	1 145.49	0.00	0.00	0.00	0.00	0.00
		I		02	56.--.02	798.00	0.00	0.00	**798.00**	798.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.02	798.00	0.00	0.00	**798.00**	35.01	762.99	0.00	0.00	0.00	0.00	0.00
		I		02	56.--.03	18 197.83	0.00	193.83	**18 004.00**	18 004.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.03	18 197.83	0.00	193.83	**18 004.00**	28.00	1 000.00	5 000.00	11 976.00	0.00	0.00	0.00
		I		02	56.48.01	1 198.00	0.00	0.00	**1 198.00**	1 198.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.01	1 198.00	0.00	0.00	**1 198.00**	52.51	1 145.49	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.02	798.00	0.00	0.00	**798.00**	798.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	798.00	0.00	0.00	**798.00**	35.01	762.99	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.03	18 197.83	0.00	193.83	**18 004.00**	18 004.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.03	18 197.83	0.00	193.83	**18 004.00**	28.00	1 000.00	5 000.00	11 976.00	0.00	0.00	0.00
		I		02	60.01	20 912.72	1 864.00	6 587.93	**12 460.79**	12 460.79	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	20 912.72	1 864.00	6 587.93	**12 460.79**	0.00	8 504.09	3 956.70	0.00	0.00	0.00	0.00
		I		02	60.02	53 991.54	4 621.00	18 811.58	**30 558.96**	30 455.60	0.00	0.00	103.36	0.00	0.00	0.00
		II		02	60.02	53 991.54	4 621.00	18 811.58	**30 558.96**	1 820.00	15 103.36	7 000.00	6 635.60	0.00	0.00	0.00
		I		02	60.03	4 212.61	354.00	1 251.71	**2 606.90**	2 406.90	0.00	0.00	200.00	0.00	0.00	0.00
		II		02	60.03	4 212.61	354.00	1 251.71	**2 606.90**	0.00	2 406.90	200.00	0.00	0.00	0.00	0.00
		I		02	61.02	7 336.00	0.00	7 336.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	61.02	7 336.00	0.00	7 336.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		06	71.01.01	38 483.21	30 387.00	8 096.21	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		06	71.01.01	38 483.21	30 387.00	8 096.21	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		07	60.02	19 608.84	0.00	19 608.84	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	60.02	19 608.84	0.00	19 608.84	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A001	**Modernizare și reabilitare termică a Școlii gimnaziale nr. 117 și a Grădiniței 170**	**I**				**60 920.76**	**2 190.00**	**43 682.40**	**15 048.36**	**14 945.00**	**0.00**	**0.00**	**103.36**	**0.00**	**0.00**	**0.00**
		II				**60 920.76**	**2 190.00**	**43 682.40**	**15 048.36**	**122.00**	**8 692.76**	**4 000.00**	**2 233.60**	**0.00**	**0.00**	**0.00**
		I		02	60.01	13 871.02	1 779.00	6 587.93	**5 504.09**	5 504.09			0.00			
		II		02	60.01	13 871.02	1 779.00	6 587.93	**5 504.09**		5 504.09	0.00	0.00			
		I		02	60.03	2 675.02	338.00	1 251.71	**1 085.31**	1 085.31			0.00			
		II		02	60.03	2 675.02	338.00	1 251.71	**1 085.31**		1 085.31		0.00			
		I		02	60.02	24 688.86	71.00	16 158.90	**8 458.96**	8 355.60			103.36			
		II		02	60.02	24 688.86	71.00	16 158.90	**8 458.96**	122.00	2 103.36	4 000.00	2 233.60	0.00		
		I		02	71.01.01	77.02	2.00	75.02	**0.00**				0.00			
		II		02	71.01.01	77.02	2.00	75.02	**0.00**				0.00			
		I		02	61.02	7 336.00	0.00	7 336.00	**0.00**				0.00			
		II		02	61.02	7 336.00	0.00	7 336.00	**0.00**				0.00			
		I		07	60.02	19 608.84		19 608.84	**0.00**				0.00			
		II		07	60.02	19 608.84		19 608.84	**0.00**				0.00			
A002	**Modernizare și reabilitare termică a Școlii gimnaziale nr. 309 și a Grădiniței Paradisul Piticilor - componenta Școala Gimnazială nr. 309**	**I**				**37 970.91**	**4 739.94**	**2 652.68**	**30 578.29**	**30 378.29**	**0.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**
		II				**37 970.91**	**4 739.94**	**2 652.68**	**30 578.29**	**1 698.00**	**17 321.59**	**7 156.70**	**4 402.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	7 041.70	85.00	0.00	**6 956.70**	6 956.70			0.00			
		II		02	60.01	7 041.70	85.00	0.00	**6 956.70**		3 000.00	3 956.70	0.00			
		I		02	60.03	1 537.59	16.00	0.00	**1 521.59**	1 321.59			200.00			
		II		02	60.03	1 537.59	16.00	0.00	**1 521.59**		1 321.59	200.00	0.00			
		I		02	60.02	29 302.68	4 550.00	2 652.68	**22 100.00**	22 100.00			0.00			
		II		02	60.02	29 302.68	4 550.00	2 652.68	**22 100.00**	1 698.00	13 000.00	3 000.00	4 402.00			
		I		02	71.01.01	88.94	88.94						0.00			
		II		02	71.01.01	88.94	88.94						0.00			
A003	**PT+Constructie Scoala gimnaziala Nr. 197 (AFTER-SCHOOL)**	**I**				**28 731.02**	**28 655.00**	**38.39**	**37.63**	**37.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**28 731.02**	**28 655.00**	**38.39**	**37.63**	**0.00**	**37.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	17 440.02	17 364.00	38.39	**37.63**	37.63			0.00			
		II		02	71.01.01	17 440.02	17 364.00	38.39	**37.63**		37.63		0.00			
		I		06	71.01.01	11 291.00	11 291.00						0.00			
		II		06	71.01.01	11 291.00	11 291.00						0.00			
A004	**PT+Constructie Scoala gimnaziala Nr. 193 (AFTER-SCHOOL)**	**I**				**30 036.31**	**29 961.00**	**38.23**	**37.08**	**37.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**30 036.31**	**29 961.00**	**38.23**	**37.08**	**0.00**	**37.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	17 200.31	17 125.00	38.23	**37.08**	37.08			0.00			
		II		02	71.01.01	17 200.31	17 125.00	38.23	**37.08**		37.08		0.00			
		I		06	71.01.01	12 836.00	12 836.00						0.00			
		II		06	71.01.01	12 836.00	12 836.00						0.00			
A005	**PT+Constructie Scoala gimnaziala Nr. 156 (AFTER-SCHOOL)**	**I**				**38 465.29**	**15 172.00**	**13 293.29**	**10 000.00**	**10 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**38 465.29**	**15 172.00**	**13 293.29**	**10 000.00**	**0.00**	**2 000.00**	**4 000.00**	**4 000.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	24 109.08	8 912.00	5 197.08	**10 000.00**	10 000.00			0.00			
		II		02	71.01.01	24 109.08	8 912.00	5 197.08	**10 000.00**		2 000.00	4 000.00	4 000.00	0.00		
		I		06	71.01.01	14 356.21	6 260.00	8 096.21	**0.00**				0.00			
		II		06	71.01.01	14 356.21	6 260.00	8 096.21	**0.00**				0.00			
A006	**Modernizarea unitatii de invatamant "Scoala Gimnaziala speciala Constantin Paunescu" (cod SMIS 328233)**	**I**				**20 193.83**	**0.00**	**193.83**	**20 000.00**	**20 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**20 193.83**	**0.00**	**193.83**	**20 000.00**	**115.52**	**2 908.48**	**5 000.00**	**11 976.00**	**0.00**	**0.00**	**0.00**
		I		02	56.48.01	1 198.00	0.00	0.00	**1 198.00**	1 198.00			0.00			
		II		02	56.48.01	1 198.00	0.00	0.00	**1 198.00**	52.51	1 145.49		0.00			
		I		02	56.48.02	798.00	0.00	0.00	**798.00**	798.00			0.00			
		II		02	56.48.02	798.00	0.00	0.00	**798.00**	35.01	762.99		0.00			
		I		02	56.48.03	18 197.83	0.00	193.83	**18 004.00**	18 004.00			0.00			
		II		02	56.48.03	18 197.83	0.00	193.83	**18 004.00**	28.00	1 000.00	5 000.00	11 976.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B001	**Consolidare si modernizare Scoala Gimnaziala nr. 163 si Gradinita in cadrul Scolii Gimnaziale Nr. 163**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B002	**Achizitie si instalare contructii modulare in vederea relocarii elevilor din unitatile de invatamant ale caror cladiri se vor consolida/reabilita/demola**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B003	**Demolari Scoala nr. 168 (3 corpuri cladire)**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B004	**Construire sala de Sport Scoala Gimnaziala Sfintii Constantin si Elena**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**96 199.93**	**601.64**	**61 835.10**	**33 763.19**	**27 730.33**	**125.00**	**5 907.86**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**96 199.93**	**601.64**	**61 835.10**	**33 763.19**	**3 617.51**	**13 617.28**	**14 528.40**	**2 000.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	426.22	0.00	30.22	**396.00**	396.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	426.22	0.00	30.22	**396.00**	0.00	277.00	119.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	765.01	0.00	71.59	**693.42**	324.00	125.00	244.42	0.00	0.00	0.00	0.00
		II		02	71.01.02	765.01	0.00	71.59	**693.42**	151.65	172.35	369.42	0.00	0.00	0.00	0.00
		I		02	71.01.03	104.46	0.00	17.46	**87.00**	87.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	104.46	0.00	17.46	**87.00**	27.84	59.16	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	9 885.75	330.00	503.12	**9 052.63**	9 012.19	0.00	40.44	0.00	0.00	0.00	0.00
		II		02	71.01.30	9 885.75	330.00	503.12	**9 052.63**	229.43	4 730.96	2 092.24	2 000.00	0.00	0.00	0.00
		I		02	58.03	1 194.51	271.64	14.28	**908.59**	908.59	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	58.03	1 194.51	271.64	14.28	**908.59**	562.79	345.80	0.00	0.00	0.00	0.00	0.00
		I		02	58.01.03	1 194.51	271.64	14.28	**908.59**	908.59	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	58.01.03	1 194.51	271.64	14.28	**908.59**	562.79	345.80	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	4 831.98	0.00	852.87	**3 979.11**	3 979.11	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	4 831.98	0.00	852.87	**3 979.11**	39.50	1 543.99	2 395.62	0.00	0.00	0.00	0.00
		I		02	60.02	296.40	0.00	158.49	**137.91**	137.91	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	296.40	0.00	158.49	**137.91**	0.00	137.91	0.00	0.00	0.00	0.00	0.00
		I		02	60.03	718.07	0.00	162.04	**556.03**	556.03	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	718.07	0.00	162.04	**556.03**	8.30	408.36	139.37	0.00	0.00	0.00	0.00
		I		02	61.01	59 029.13	0.00	50 455.56	**8 573.57**	8 573.57	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	59 029.13	0.00	50 455.56	**8 573.57**	2 147.00	3 238.77	3 187.80	0.00	0.00	0.00	0.00
		I		02	61.02	6 782.86	0.00	0.00	**6 782.86**	1 159.86	0.00	5 623.00	0.00	0.00	0.00	0.00
		II		02	61.02	6 782.86	0.00	0.00	**6 782.86**	0.00	1 159.86	5 623.00	0.00	0.00	0.00	0.00
		I		02	61.03	12 165.54	0.00	9 569.47	**2 596.07**	2 596.07	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	12 165.54	0.00	9 569.47	**2 596.07**	451.00	1 543.12	601.95	0.00	0.00	0.00	0.00
Ca	**ACHIZITII DE IMOBILE**	**I**				**100.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	100.00	0.00	0.00	**100.00**	100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	100.00	0.00	0.00	**100.00**	0.00	100.00	0.00	0.00	0.00	0.00	0.00
Ca001	**Achizitie teren - Scoala Gimnaziala Sf Treime**	**I**				**100.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	100.00			**100.00**	100.00			0.00			
		II		02	71.01.30	100.00			**100.00**		100.00		0.00			
Cb	**DOTARI INDEPENDENTE**	**I**				**84 798.09**	**0.00**	**61 302.11**	**23 495.98**	**17 503.56**	**125.00**	**5 867.42**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**84 798.09**	**0.00**	**61 302.11**	**23 495.98**	**2 848.72**	**8 278.30**	**12 368.96**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.02	765.01	0.00	71.59	**693.42**	324.00	125.00	244.42	0.00	0.00	0.00	0.00
		II		02	71.01.02	765.01	0.00	71.59	**693.42**	151.65	172.35	369.42	0.00	0.00	0.00	0.00
		I		02	71.01.03	104.46	0.00	17.46	**87.00**	87.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	104.46	0.00	17.46	**87.00**	27.84	59.16	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	211.62	0.00	14.83	**196.79**	196.79	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	211.62	0.00	14.83	**196.79**	23.43	121.56	51.80	0.00	0.00	0.00	0.00
		I		02	60.01	4 831.98	0.00	852.87	**3 979.11**	3 979.11	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	4 831.98	0.00	852.87	**3 979.11**	39.50	1 543.99	2 395.62	0.00	0.00	0.00	0.00
		I		02	60.02	189.42	0.00	158.29	**31.13**	31.13	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	189.42	0.00	158.29	**31.13**	0.00	31.13	0.00	0.00	0.00	0.00	0.00
		I		02	60.03	718.07	0.00	162.04	**556.03**	556.03	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	718.07	0.00	162.04	**556.03**	8.30	408.36	139.37	0.00	0.00	0.00	0.00
		I		02	61.01	59 029.13	0.00	50 455.56	**8 573.57**	8 573.57	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	59 029.13	0.00	50 455.56	**8 573.57**	2 147.00	3 238.77	3 187.80	0.00	0.00	0.00	0.00
		I		02	61.02	6 782.86	0.00	0.00	**6 782.86**	1 159.86	0.00	5 623.00	0.00	0.00	0.00	0.00
		II		02	61.02	6 782.86	0.00	0.00	**6 782.86**	0.00	1 159.86	5 623.00	0.00	0.00	0.00	0.00
		I		02	61.03	12 165.54	0.00	9 569.47	**2 596.07**	2 596.07	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	12 165.54	0.00	9 569.47	**2 596.07**	451.00	1 543.12	601.95	0.00	0.00	0.00	0.00
Cb001	**Asigurarea echipamentelor şi a resurselor tehnologice digitale pentru unităţile de învăţământ - PNRR, componenta I9**	**I**				**35 898.88**	**0.00**	**34 669.08**	**1 229.80**	**1 164.80**	**0.00**	**65.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**35 898.88**	**0.00**	**34 669.08**	**1 229.80**	**0.00**	**1 164.80**	**65.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.02	947.91			**947.91**	882.91		65.00	0.00			
		II		02	61.02	947.91			**947.91**		882.91	65.00	0.00			
		I		02	61.03	5 580.41		5 537.29	**43.12**	43.12			0.00			
		II		02	61.03	5 580.41		5 537.29	**43.12**		43.12		0.00			
		I		02	61.01	29 370.56		29 131.79	**238.77**	238.77			0.00			
		II		02	61.01	29 370.56		29 131.79	**238.77**		238.77		0.00			
Cb002	**Asigurarea dotărilor pentru sălile laboratoarele/atelierele şcolare - PNRR, componenta I11**	**I**				**42 078.65**	**0.00**	**25 355.95**	**16 722.70**	**11 164.70**	**0.00**	**5 558.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**42 078.65**	**0.00**	**25 355.95**	**16 722.70**	**2 598.00**	**4 776.95**	**9 347.75**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.01	29 658.57		21 323.77	**8 334.80**	8 334.80			0.00			
		II		02	61.01	29 658.57		21 323.77	**8 334.80**	2 147.00	3 000.00	3 187.80	0.00			
		I		02	61.02	5 834.95		0.00	**5 834.95**	276.95		5 558.00	0.00			
		II		02	61.02	5 834.95		0.00	**5 834.95**		276.95	5 558.00	0.00			
		I		02	61.03	6 585.13		4 032.18	**2 552.95**	2 552.95			0.00			
		II		02	61.03	6 585.13		4 032.18	**2 552.95**	451.00	1 500.00	601.95	0.00			
Cb003	**I13. Echiparea laboratoarelor informatice din şcolile de educaţie şi formare profesională - PNRR, componenta I13**	**I**				**1 256.68**	**0.00**	**1 173.20**	**83.48**	**83.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 256.68**	**0.00**	**1 173.20**	**83.48**	**0.00**	**83.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.03	170.40		162.04	**8.36**	8.36			0.00			
		II		02	60.03	170.40		162.04	**8.36**		8.36		0.00			
		I		02	60.01	896.86		852.87	**43.99**	43.99			0.00			
		II		02	60.01	896.86		852.87	**43.99**		43.99		0.00			
		I		02	60.02	189.42		158.29	**31.13**	31.13			0.00			
		II		02	60.02	189.42		158.29	**31.13**		31.13		0.00			
Cb004	**I14. Echiparea atelierelor de practică din unităţile de învăţământ profesional şi tehnic - PNRR, componenta I14**	**I**				**4 482.79**	**0.00**	**0.00**	**4 482.79**	**4 482.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**4 482.79**	**0.00**	**0.00**	**4 482.79**	**47.80**	**1 900.00**	**2 534.99**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	3 935.12			**3 935.12**	3 935.12			0.00			
		II		02	60.01	3 935.12			**3 935.12**	39.50	1 500.00	2 395.62	0.00			
		I		02	60.03	547.67			**547.67**	547.67			0.00			
		II		02	60.03	547.67			**547.67**	8.30	400.00	139.37	0.00			
Cb005	**Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Chimie pentru Scoala Gimnaziala Sfantul Calinc de la Cernica**	**I**				**47.86**	**0.00**	**0.00**	**47.86**	**47.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**47.86**	**0.00**	**0.00**	**47.86**	**0.00**	**31.36**	**16.50**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	47.86			**47.86**	47.86			0.00			
		II		02	71.01.30	47.86			**47.86**		31.36	16.50	0.00			
Cb006	**Dotari laboratoare unitati de invatamant Sector 6 - Catedre pentru profesori pentru laboratoarele de Chimie pentru Scoala Gimnaziala Sfantul Calinc de la Cernica**	**I**				**6.66**	**0.00**	**0.00**	**6.66**	**6.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**6.66**	**0.00**	**0.00**	**6.66**	**0.00**	**6.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	6.66			**6.66**	6.66			0.00			
		II		02	71.01.30	6.66			**6.66**		6.66		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb007	**Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Fizica/Chimie pentru Scoala profesionala speciala pentru deficienti de auz - Sfanta Maria**	**I**				**47.84**	**0.00**	**0.00**	**47.84**	**47.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**47.84**	**0.00**	**0.00**	**47.84**	**0.00**	**12.54**	**35.30**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	47.84			**47.84**	47.84			0.00			
		II		02	71.01.30	47.84			**47.84**		12.54	35.30	0.00			
Cb008	**Dotari laboratoare unitati de invatamant Sector 6 - Catedra pentru profesori pentru laboratorul de Fizica/Chimie pentru Scoala profesionala speciala pentru deficienti de auz - Sfanta Maria**	**I**				**3.33**	**0.00**	**0.00**	**3.33**	**3.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3.33**	**0.00**	**0.00**	**3.33**	**0.00**	**3.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	3.33			**3.33**	3.33			0.00			
		II		02	71.01.30	3.33			**3.33**		3.33		0.00			
Cb009	**Dotari unitati invatamant - bucatarii**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb010	**Aparate aer conditionat - bazin inot Scoala Gimnaziala nr. 311**	**I**				**125.00**	**0.00**	**0.00**	**125.00**	**0.00**	**125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**125.00**	**0.00**	**0.00**	**125.00**	**0.00**	**0.00**	**125.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	125.00			**125.00**		125.00		0.00			
		II		02	71.01.02	125.00			**125.00**			125.00	0.00			
Cb011	**Sistem de protectie cu plasa a peretilor - Sala de Sport Scoala Gimnaziala nr. 153**	**I**				**23.43**	**0.00**	**0.00**	**23.43**	**23.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**23.43**	**0.00**	**0.00**	**23.43**	**23.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	23.43			**23.43**	23.43			0.00			
		II		02	71.01.30	23.43			**23.43**	23.43		0.00	0.00			
Cb012	**Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Grădinița nr.170 in incinta Scolii 117**	**I**				**417.38**	**0.00**	**103.88**	**313.50**	**313.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**417.38**	**0.00**	**103.88**	**313.50**	**179.49**	**134.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	355.59		71.59	**284.00**	284.00			0.00			
		II		02	71.01.02	355.59		71.59	**284.00**	151.65	132.35		0.00			
		I		02	71.01.03	46.46		17.46	**29.00**	29.00			0.00			
		II		02	71.01.03	46.46		17.46	**29.00**	27.84	1.16		0.00			
		I		02	71.01.30	15.33		14.83	**0.50**	0.50			0.00			
		II		02	71.01.30	15.33		14.83	**0.50**		0.50		0.00			
Cb013	**Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Scoala nr. 156 AFTER SCHOOL**	**I**				**117.00**	**0.00**	**0.00**	**117.00**	**117.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**117.00**	**0.00**	**0.00**	**117.00**	**0.00**	**117.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	40.00			**40.00**	40.00			0.00			
		II		02	71.01.02	40.00			**40.00**		40.00		0.00			
		I		02	71.01.03	58.00			**58.00**	58.00			0.00			
		II		02	71.01.03	58.00			**58.00**		58.00		0.00			
		I		02	71.01.30	19.00			**19.00**	19.00			0.00			
		II		02	71.01.30	19.00			**19.00**		19.00		0.00			
Cb014	**Sistem supraveghere exemene pentru Scoala Gimnaziala nr 167**	**I**				**48.17**	**0.00**	**0.00**	**48.17**	**48.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**48.17**	**0.00**	**0.00**	**48.17**	**0.00**	**48.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	48.17			**48.17**	48.17			0.00			
		II		02	71.01.30	48.17			**48.17**		48.17		0.00			
Cb015	**Achizitionare ansamblu de joaca exterior pentru copii mici, la Scoala Gimnaziala nr. 168 - Corp Gradinita situat in B-dul Regiei nr.2, Sector 6**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	0.00			**0.00**	0.00			0.00			
		II		02	71.01.30	0.00			**0.00**	0.00			0.00			
Cb016	**Achizitionare ansamblu de joaca exterior pentru copii mici, la Scoala Gimnaziala nr. 163 situat in Calea Giulesti nr. 54 Sector 6**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	0.00			**0.00**	0.00			0.00			
		II		02	71.01.30	0.00			**0.00**	0.00			0.00			
Cb017	**Dotari Sali de spectacole care apartin de unitatile de invatamant din Sector 6**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb018	**Imprimante pentru scoala nr. 156**	**I**	**10**			**42.35**	**0.00**	**0.00**	**42.35**	**0.00**	**0.00**	**42.35**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**42.35**	**0.00**	**0.00**	**42.35**	**0.00**	**0.00**	**42.35**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	42.35			**42.35**			42.35	0.00			
		II		02	71.01.02	42.35			**42.35**			42.35	0.00			
Cb019	**Laptopuri pentru scoala nr. 156**	**I**	**10**			**45.98**	**0.00**	**0.00**	**45.98**	**0.00**	**0.00**	**45.98**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**45.98**	**0.00**	**0.00**	**45.98**	**0.00**	**0.00**	**45.98**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.02	45.98			**45.98**			45.98	0.00			
		II		02	71.01.02	45.98			**45.98**			45.98	0.00			
Cb020	**Display-uri interactive pentru scoala nr.156**	**I**	**10**			**156.09**	**0.00**	**0.00**	**156.09**	**0.00**	**0.00**	**156.09**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**156.09**	**0.00**	**0.00**	**156.09**	**0.00**	**0.00**	**156.09**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	156.09			**156.09**			156.09	0.00			
		II		02	71.01.02	156.09			**156.09**			156.09	0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**4 553.11**	**330.00**	**488.49**	**3 734.62**	**3 694.18**	**0.00**	**40.44**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**4 553.11**	**330.00**	**488.49**	**3 734.62**	**206.00**	**3 488.18**	**40.44**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	4 446.13	330.00	488.29	**3 627.84**	3 587.40	0.00	40.44	0.00	0.00	0.00	0.00
		II		02	71.01.30	4 446.13	330.00	488.29	**3 627.84**	206.00	3 381.40	40.44	0.00	0.00	0.00	0.00
		I		02	60.02	106.98	0.00	0.20	**106.78**	106.78	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	106.98	0.00	0.20	**106.78**	0.00	106.78	0.00	0.00	0.00	0.00	0.00
Cc001	**Documentatii tehnico-economice pentru obiectivul Școala gimnaziala nr. 117 si a Grădinita nr. 170**	**I**				**106.98**	**0.00**	**0.20**	**106.78**	**106.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**106.98**	**0.00**	**0.20**	**106.78**	**0.00**	**106.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.02	106.98		0.20	**106.78**	106.78			0.00			
		II		02	60.02	106.98		0.20	**106.78**		106.78		0.00			
Cc002	**Documentatii tehnico-economice pentru realizarea lucrarillor necesare respectarii Normelor de Securitate la Incendiu in unitatile de invatamânt - scoli gimnaziale**	**I**				**40.44**	**0.00**	**0.00**	**40.44**	**0.00**	**0.00**	**40.44**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**40.44**	**0.00**	**0.00**	**40.44**	**0.00**	**0.00**	**40.44**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	40.44			**40.44**			40.44	0.00			
		II		02	71.01.30	40.44			**40.44**			40.44	0.00			
Cc003	**Documentatii tehnico-economice, studii, avize pentru Scoala Nr. 117 (cu sala de sport) si Gradinita nr. 170 (in incinta sc.117)**	**I**				**168.30**	**0.00**	**0.30**	**168.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**168.30**	**0.00**	**0.30**	**168.00**	**0.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	168.30		0.30	**168.00**	168.00			0.00			
		II		02	71.01.30	168.30		0.30	**168.00**		168.00		0.00			
Cc004	**Documentatii tehnico-economice, studii, avize pentru Scoala Nr. 309**	**I**				**438.35**	**0.00**	**0.00**	**438.35**	**438.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**438.35**	**0.00**	**0.00**	**438.35**	**0.00**	**438.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	438.35			**438.35**	438.35			0.00			
		II		02	71.01.30	438.35			**438.35**		438.35		0.00			
Cc005	**Documentatii tehnico-economice, studii, avize pentru Constructie Scoala gimnaziala Nr. 197 (AFTER-SCHOOL)**	**I**				**311.49**	**100.00**	**84.49**	**127.00**	**127.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**311.49**	**100.00**	**84.49**	**127.00**	**0.00**	**127.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	311.49	100.00	84.49	**127.00**	127.00			0.00			
		II		02	71.01.30	311.49	100.00	84.49	**127.00**		127.00		0.00			
Cc006	**Documentatii tehnico-economice, studii, avize pentru Constructie Scoala gimnaziala Nr. 193 (AFTER-SCHOOL)**	**I**				**211.49**	**0.00**	**84.49**	**127.00**	**127.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**211.49**	**0.00**	**84.49**	**127.00**	**0.00**	**127.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	211.49		84.49	**127.00**	127.00			0.00			
		II		02	71.01.30	211.49		84.49	**127.00**		127.00		0.00			
Cc007	**Documentatii tehnico-economice, studii, avize pentru Construire after-school in incinta Școlii Gimnaziale Sf. Andrei**	**I**				**125.00**	**0.00**	**0.00**	**125.00**	**125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**125.00**	**0.00**	**0.00**	**125.00**	**0.00**	**125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	125.00			**125.00**	125.00			0.00			
		II		02	71.01.30	125.00			**125.00**		125.00		0.00			
Cc008	**Documentatii tehnico-economice, studii, avize pentru Construire after-school in incinta Școlii Gimnaziale nr. 117**	**I**				**157.10**	**0.00**	**0.00**	**157.10**	**157.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**157.10**	**0.00**	**0.00**	**157.10**	**0.00**	**157.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	157.10			**157.10**	157.10			0.00			
		II		02	71.01.30	157.10			**157.10**		157.10		0.00			
Cc009	**Documentatii tehnico-economice, studii, avize pentru Modernizare și reabilitare termică a Școlii Gimnaziale Nr. 59**	**I**				**40.00**	**16.00**	**0.00**	**24.00**	**24.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**40.00**	**16.00**	**0.00**	**24.00**	**0.00**	**24.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	40.00	16.00		**24.00**	24.00			0.00			
		II		02	71.01.30	40.00	16.00		**24.00**		24.00		0.00			
Cc010	**Documentatii tehnico-economice, studii, avize pentru Modernizare și reabilitare termică a Școlii Gimnaziale Nr. 197**	**I**				**158.62**	**89.00**	**0.00**	**69.62**	**69.62**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**158.62**	**89.00**	**0.00**	**69.62**	**0.00**	**69.62**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	158.62	89.00		**69.62**	69.62			0.00			
		II		02	71.01.30	158.62	89.00		**69.62**		69.62		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc011	**Documentatii tehnico-economice, studii, avize pentru Modernizare și reabilitare termică a Școlii Gimnaziale Sfântul Andrei**	**I**				**58.63**	**24.00**	**0.00**	**34.63**	**34.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**58.63**	**24.00**	**0.00**	**34.63**	**0.00**	**34.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	58.63	24.00		**34.63**	34.63			0.00			
		II		02	71.01.30	58.63	24.00		**34.63**		34.63		0.00			
Cc012	**Documentatii tehnico-economice, studii, avize pentru Modernizare și reabilitare termică a Școlii Gimnaziale Sfinții Constantin si Elena**	**I**				**91.70**	**46.00**	**0.00**	**45.70**	**45.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**91.70**	**46.00**	**0.00**	**45.70**	**0.00**	**45.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	91.70	46.00		**45.70**	45.70			0.00			
		II		02	71.01.30	91.70	46.00		**45.70**		45.70		0.00			
Cc013	**Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - ȘCOALA GIMNAZIALĂ NR. 142, Str. Centurii, Nr. 4**	**I**				**397.90**	**24.00**	**120.90**	**253.00**	**253.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**397.90**	**24.00**	**120.90**	**253.00**	**0.00**	**253.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	397.90	24.00	120.90	**253.00**	253.00			0.00			
		II		02	71.01.30	397.90	24.00	120.90	**253.00**		253.00	0.00	0.00			
Cc014	**Scoala Gimnaziala nr. 161 - Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - ȘCOALA GIMNAZIALĂ NR. 153, Drumul Săbăreni, Nr. 21A**	**I**				**205.29**	**31.00**	**56.29**	**118.00**	**118.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**205.29**	**31.00**	**56.29**	**118.00**	**0.00**	**118.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	205.29	31.00	56.29	**118.00**	118.00			0.00			
		II		02	71.01.30	205.29	31.00	56.29	**118.00**		118.00	0.00	0.00			
Cc015	**Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - ȘCOALA GIMNAZIALĂ "CONSTANTIN BRÂNCUȘI", Str. Roșia Montană, Nr. 41**	**I**				**435.42**	**0.00**	**141.42**	**294.00**	**294.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**435.42**	**0.00**	**141.42**	**294.00**	**0.00**	**294.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	435.42		141.42	**294.00**	294.00			0.00			
		II		02	71.01.30	435.42		141.42	**294.00**		294.00	0.00	0.00			
Cc016	**Elaborare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - studiu de fezabilitate - constructii modulare din structura metalica pentru invatamant scolar**	**I**				**0.40**	**0.00**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.40**	**0.00**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	0.40		0.40	**0.00**	0.00			0.00			
		II		02	71.01.30	0.40		0.40	**0.00**		0.00		0.00			
Cc017	**Documentatii tehnico-economice la nivel de studiu de fezabilitate pentru obiectivul de investitii ,, Sala multifunctionala de sport, evenimente, festivitati si spatii conexe aferente Scolii Gimnaziale Sfintii Constantin si Elena" situat pe Aleea Lunca Cernei nr.3 Sector 6**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		0	0	0.00							0.00			
Cc018	**Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc Reabilitare Scoala Gimnaziala nr.**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cc019	**Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc Scoala Gimnaziala Sf Treime**	**I**				**200.00**	**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	200.00			**200.00**	200.00			0.00			
		II		02	71.01.30	200.00			**200.00**		200.00		0.00			
Cc020	**Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc**	**I**				**200.00**	**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	200.00			**200.00**	200.00			0.00			
		II		02	71.01.30	200.00			**200.00**		200.00		0.00			
Cc021	**Modernizare Liceu Tehnologic Sf. Antim Ivireanu - elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc**	**I**				**206.00**	**0.00**	**0.00**	**206.00**	**206.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**206.00**	**0.00**	**0.00**	**206.00**	**206.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	206.00			**206.00**	206.00			0.00			
		II		02	71.01.30	206.00			**206.00**	206.00			0.00			
Cc022	**Elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - studiu de fezabilitate - centru educational preuniversitar cu dotari sportive conexe situat in b-dul Timisoara nr.103D, sector 6**	**I**				**1 000.00**	**0.00**	**0.00**	**1 000.00**	**1 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 000.00**	**0.00**	**0.00**	**1 000.00**	**0.00**	**1 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	1 000.00			**1 000.00**	1 000.00			0.00			
		II		02	71.01.30	1 000.00			**1 000.00**		1 000.00		0.00			
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**6 748.73**	**271.64**	**44.50**	**6 432.59**	**6 432.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**6 748.73**	**271.64**	**44.50**	**6 432.59**	**562.79**	**1 750.80**	**2 119.00**	**2 000.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.01	426.22	0.00	30.22	**396.00**	396.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	426.22	0.00	30.22	**396.00**	0.00	277.00	119.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5 128.00	0.00	0.00	**5 128.00**	5 128.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	5 128.00	0.00	0.00	**5 128.00**	0.00	1 128.00	2 000.00	2 000.00	0.00	0.00	0.00
		I		02	58.03	1 194.51	271.64	14.28	**908.59**	908.59	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	58.03	1 194.51	271.64	14.28	**908.59**	562.79	345.80	0.00	0.00	0.00	0.00	0.00
		I		02	58.01.03	1 194.51	271.64	14.28	**908.59**	908.59	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	58.01.03	1 194.51	271.64	14.28	**908.59**	562.79	345.80	0.00	0.00	0.00	0.00	0.00
Ce001	**Modernizarea Unitatii de Invatamant „Scoala Profesionala Speciala pentru Deficiente de Auz - Sfanta Maria", Cod SMIS 124718**	**I**				**137.44**	**54.17**	**0.00**	**83.27**	**83.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**137.44**	**54.17**	**0.00**	**83.27**	**83.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	58.01.03	137.44	54.17	0.00	**83.27**	83.27			0.00			
		II		02	58.01.03	137.44	54.17	0.00	**83.27**	83.27			0.00			
Ce002	**Modernizarea Unitatii de Invatamant „Scoala Gimnaziala Speciala Constantin Paunescu", Cod SMIS 124717**	**I**				**79.54**	**49.99**	**14.28**	**15.27**	**15.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**79.54**	**49.99**	**14.28**	**15.27**	**0.00**	**15.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	58.01.03	79.54	49.99	14.28	**15.27**	15.27			0.00			
		II		02	58.01.03	79.54	49.99	14.28	**15.27**		15.27		0.00			
Ce003	**Modernizarea Unitatii de Invatamant „Scoala Gimnaziala Nr. 164", Cod SMIS 124703**	**I**				**308.40**	**55.90**	**0.00**	**252.50**	**252.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**308.40**	**55.90**	**0.00**	**252.50**	**252.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	58.01.03	308.40	55.90		**252.50**	252.50			0.00			
		II		02	58.01.03	308.40	55.90		**252.50**	252.50			0.00			
Ce004	**Modernizarea Unitatii de Invatamant „Colegiul Tehnic Gheorghe Asachi", Cod SMIS 124845**	**I**				**355.90**	**46.90**	**0.00**	**309.00**	**309.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**355.90**	**46.90**	**0.00**	**309.00**	**0.00**	**309.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	58.01.03	355.90	46.90		**309.00**	309.00			0.00			
		II		02	58.01.03	355.90	46.90		**309.00**		309.00		0.00			
Ce005	**Modernizarea Unitatii de Invatamant „Colegiul Economic Costin C. Kiritescu", Cod SMIS 124846**	**I**				**110.35**	**13.27**	**0.00**	**97.08**	**97.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**110.35**	**13.27**	**0.00**	**97.08**	**75.55**	**21.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	58.01.03	110.35	13.27		**97.08**	97.08			0.00			
		II		02	58.01.03	110.35	13.27		**97.08**	75.55	21.53		0.00			
Ce006	**Modernizarea Unitatii de Invatamant „Colegiul Tehnic Petru Maior" Cod SMIS 124720**	**I**				**202.87**	**51.40**	**0.00**	**151.47**	**151.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**202.87**	**51.40**	**0.00**	**151.47**	**151.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	58.01.03	202.87	51.40		**151.47**	151.47			0.00			
		II		02	58.01.03	202.87	51.40		**151.47**	151.47			0.00			
Ce007	**Lucrari de amenajare peisagistica (amenajare si mentenanta spatii verzi si locuri de joaca unitati invatamant)**	**I**				**5 000.00**	**0.00**	**0.00**	**5 000.00**	**5 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5 000.00**	**0.00**	**0.00**	**5 000.00**	**0.00**	**1 000.00**	**2 000.00**	**2 000.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	5 000.00			**5 000.00**	5 000.00			0.00			
		II		02	71.01.30	5 000.00			**5 000.00**		1 000.00	2 000.00	2 000.00			
Ce008	**Bransament electric (marire putere) la Scoala Gimnaziala Sf Calinic de la Cernica - Aleea Pravat nr. 22**	**I**				**120.22**	**0.00**	**0.22**	**120.00**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**120.22**	**0.00**	**0.22**	**120.00**	**0.00**	**1.00**	**119.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	120.22		0.22	**120.00**	120.00			0.00			
		II		02	71.01.01	120.22		0.22	**120.00**		1.00	119.00	0.00			
Ce009	**Platforma piscina Scoala 311**	**I**				**276.00**	**0.00**	**0.00**	**276.00**	**276.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**276.00**	**0.00**	**0.00**	**276.00**	**0.00**	**276.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	276.00			**276.00**	276.00	0.00		0.00			
		II		02	71.01.01	276.00			**276.00**		276.00	0.00	0.00			
Ce010	**Achizitie si instalare contructii modulare in vederea relocarii elevilor din unitatile de invatamant ale caror cladiri se vor consolida/reabilita/demola - Scoala Gimnaziala nr. 169 situata in Str. Pascani nr. 2, 6A**	**I**				**30.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**30.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	30.00		30.00	**0.00**	0.00			0.00			
		II		02	71.01.01	30.00		30.00	**0.00**		0.00		0.00			
Ce011	**Sistem supraveghere video Scoala Gimnaziala nr. 117 situata in Str. Fabricii nr.22**	**I**				**128.00**	**0.00**	**0.00**	**128.00**	**128.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**128.00**	**0.00**	**0.00**	**128.00**	**0.00**	**128.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	128.00			**128.00**	128.00			0.00			
		II		02	71.01.30	128.00			**128.00**		128.00	0.00	0.00			
		I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

65--04.02_Licee_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65--04.02																
TOTAL INVESTITII		**I**				**915 986.90**	**195.34**	**16 955.09**	**93 187.41**	**88 660.16**	**0.00**	**1 527.25**	**3 000.00**	**789 828.56**	**15 820.50**	**0.00**
		II				**557 977.44**	**195.34**	**16 955.09**	**93 187.41**	**432.00**	**26 451.81**	**30 802.39**	**35 501.21**	**322 582.14**	**125 057.46**	**0.00**
TOTAL BUGET LOCAL (02)		**I**		**02**		**915 986.90**	**195.34**	**16 955.09**	**93 187.41**	**88 660.16**	**0.00**	**1 527.25**	**3 000.00**	**789 828.56**	**15 820.50**	**0.00**
		II		**02**		**557 977.44**	**195.34**	**16 955.09**	**93 187.41**	**432.00**	**26 451.81**	**30 802.39**	**35 501.21**	**322 582.14**	**125 057.46**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**565 787.29**	**0.00**	**3 496.09**	**13 120.14**	**9 624.89**	**0.00**	**495.25**	**3 000.00**	**549 171.06**	**0.00**	**0.00**
		II		**02**	**71**	**207 777.83**	**0.00**	**3 496.09**	**13 120.14**	**303.00**	**3 321.89**	**2 495.25**	**7 000.00**	**81 924.64**	**109 236.96**	**0.00**
		I		02	71.01.01	550 571.75	0.00	394.54	**10 106.15**	7 106.15	0.00	0.00	3 000.00	540 071.06	0.00	0.00
		II		02	71.01.01	192 562.29	0.00	394.54	**10 106.15**	0.00	1 106.15	2 000.00	7 000.00	72 824.64	109 236.96	0.00
		I		02	71.01.30	15 215.54	0.00	3 101.55	**3 013.99**	2 518.74	0.00	495.25	0.00	9 100.00	0.00	0.00
		II		02	71.01.30	15 215.54	0.00	3 101.55	**3 013.99**	303.00	2 215.74	495.25	0.00	9 100.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**		**02**	**56**	**251 624.70**	**0.00**	**0.00**	**2 246.70**	**2 246.70**	**0.00**	**0.00**	**0.00**	**233 557.50**	**15 820.50**	**0.00**
		II		**02**	**56**	**251 624.70**	**0.00**	**0.00**	**2 246.70**	**0.00**	**1 246.70**	**1 000.00**	**0.00**	**233 557.50**	**15 820.50**	**0.00**
		I		02	56.--.01	228 461.00	0.00	0.00	**1 000.00**	1 000.00	0.00	0.00	0.00	218 763.00	8 698.00	0.00
		II		02	56.--.01	228 461.00	0.00	0.00	**1 000.00**	0.00	500.00	500.00	0.00	218 763.00	8 698.00	0.00
		I		02	56.--.02	20 270.00	0.00	0.00	**1 000.00**	1 000.00	0.00	0.00	0.00	13 471.00	5 799.00	0.00
		II		02	56.--.02	20 270.00	0.00	0.00	**1 000.00**	0.00	500.00	500.00	0.00	13 471.00	5 799.00	0.00
		I		02	56.--.03	2 893.70	0.00	0.00	**246.70**	246.70	0.00	0.00	0.00	1 323.50	1 323.50	0.00
		II		02	56.--.03	2 893.70	0.00	0.00	**246.70**	0.00	246.70	0.00	0.00	1 323.50	1 323.50	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**		**02**	**56.48**	**251 624.70**	**0.00**	**0.00**	**2 246.70**	**2 246.70**	**0.00**	**0.00**	**0.00**	**233 557.50**	**15 820.50**	**0.00**
		II		**02**	**56.48**	**251 624.70**	**0.00**	**0.00**	**2 246.70**	**0.00**	**1 246.70**	**1 000.00**	**0.00**	**233 557.50**	**15 820.50**	**0.00**
		I		02	56.48.01	228 461.00	0.00	0.00	**1 000.00**	1 000.00	0.00	0.00	0.00	218 763.00	8 698.00	0.00
		II		02	56.48.01	228 461.00	0.00	0.00	**1 000.00**	0.00	500.00	500.00	0.00	218 763.00	8 698.00	0.00
		I		02	56.48.02	20 270.00	0.00	0.00	**1 000.00**	1 000.00	0.00	0.00	0.00	13 471.00	5 799.00	0.00
		II		02	56.48.02	20 270.00	0.00	0.00	**1 000.00**	0.00	500.00	500.00	0.00	13 471.00	5 799.00	0.00
		I		02	56.48.03	2 893.70	0.00	0.00	**246.70**	246.70	0.00	0.00	0.00	1 323.50	1 323.50	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	56.48.03	2 893.70	0.00	0.00	**246.70**	0.00	246.70	0.00	0.00	1 323.50	1 323.50	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**		**02**	**60**	**98 574.91**	**195.34**	**13 459.00**	**77 820.57**	**76 788.57**	**0.00**	**1 032.00**	**0.00**	**7 100.00**	**0.00**	**0.00**
		II		**02**	**60**	**98 574.91**	**195.34**	**13 459.00**	**77 820.57**	**129.00**	**21 883.22**	**27 307.14**	**28 501.21**	**7 100.00**	**0.00**	**0.00**
		I		02	60.01	15 553.70	146.50	1 100.08	**14 307.12**	14 307.12	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	15 553.70	146.50	1 100.08	**14 307.12**	40.00	7 292.71	5 000.00	1 974.41	0.00	0.00	0.00
		I		02	60.02	79 815.59	21.00	12 127.89	**60 566.70**	59 774.70	0.00	792.00	0.00	7 100.00	0.00	0.00
		II		02	60.02	79 815.59	21.00	12 127.89	**60 566.70**	80.00	13 167.90	20 792.00	26 526.80	7 100.00	0.00	0.00
		I		02	60.03	3 205.62	27.84	231.03	**2 946.75**	2 706.75	0.00	240.00	0.00	0.00	0.00	0.00
		II		02	60.03	3 205.62	27.84	231.03	**2 946.75**	9.00	1 422.61	1 515.14	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**461 017.58**	**195.34**	**12 522.43**	**83 190.35**	**79 950.35**	**0.00**	**240.00**	**3 000.00**	**365 109.46**	**0.00**	**0.00**
		II				**103 008.12**	**195.34**	**12 522.43**	**83 190.35**	**80.00**	**19 094.00**	**28 515.14**	**35 501.21**	**7 100.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**461 017.58**	**195.34**	**12 522.43**	**83 190.35**	**79 950.35**	**0.00**	**240.00**	**3 000.00**	**365 109.46**	**0.00**	**0.00**
		II		**02**		**103 008.12**	**195.34**	**12 522.43**	**83 190.35**	**80.00**	**19 094.00**	**28 515.14**	**35 501.21**	**7 100.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**368 404.00**	**0.00**	**394.54**	**10 000.00**	**7 000.00**	**0.00**	**0.00**	**3 000.00**	**358 009.46**	**0.00**	**0.00**
		II		**02**	**71**	**10 394.54**	**0.00**	**394.54**	**10 000.00**	**0.00**	**1 000.00**	**2 000.00**	**7 000.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	368 404.00	0.00	394.54	**10 000.00**	7 000.00	0.00	0.00	3 000.00	358 009.46	0.00	0.00
		II		02	71.01.01	10 394.54	0.00	394.54	**10 000.00**	0.00	1 000.00	2 000.00	7 000.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**		**02**	**60**	**92 613.58**	**195.34**	**12 127.89**	**73 190.35**	**72 950.35**	**0.00**	**240.00**	**0.00**	**7 100.00**	**0.00**	**0.00**
		II		**02**	**60**	**92 613.58**	**195.34**	**12 127.89**	**73 190.35**	**80.00**	**18 094.00**	**26 515.14**	**28 501.21**	**7 100.00**	**0.00**	**0.00**
		I		02	60.01	12 120.91	146.50	0.00	**11 974.41**	11 974.41	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	12 120.91	146.50	0.00	**11 974.41**	0.00	5 000.00	5 000.00	1 974.41	0.00	0.00	0.00
		I		02	60.02	77 949.69	21.00	12 127.89	**58 700.80**	58 700.80	0.00	0.00	0.00	7 100.00	0.00	0.00
		II		02	60.02	77 949.69	21.00	12 127.89	**58 700.80**	80.00	12 094.00	20 000.00	26 526.80	7 100.00	0.00	0.00
		I		02	60.03	2 542.98	27.84	0.00	**2 515.14**	2 275.14	0.00	240.00	0.00	0.00	0.00	0.00
		II		02	60.03	2 542.98	27.84	0.00	**2 515.14**	0.00	1 000.00	1 515.14	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	**Modernizarea si reabilitarea termica a Grupului Scolar Industrial Petru Poni**	**I**				**92 613.58**	**195.34**	**12 127.89**	**73 190.35**	**72 950.35**	**0.00**	**240.00**	**0.00**	**7 100.00**	**0.00**	**0.00**
		II				**92 613.58**	**195.34**	**12 127.89**	**73 190.35**	**80.00**	**18 094.00**	**26 515.14**	**28 501.21**	**7 100.00**	**0.00**	**0.00**
		I		02	60.01	12 120.91	146.50	0.00	**11 974.41**	11 974.41			0.00			
		II		02	60.01	12 120.91	146.50	0.00	**11 974.41**		5 000.00	5 000.00	1 974.41			
		I		02	60.02	77 949.69	21.00	12 127.89	**58 700.80**	58 700.80			0.00	7 100.00		
		II		02	60.02	77 949.69	21.00	12 127.89	**58 700.80**	80.00	12 094.00	20 000.00	26 526.80	7 100.00		
		I		02	60.03	2 542.98	27.84	0.00	**2 515.14**	2 275.14		240.00	0.00			
		II		02	60.03	2 542.98	27.84	0.00	**2 515.14**		1 000.00	1 515.14	0.00			
A002	**Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei - demolare si construire prin Programul National de Investitii Scoli Sigure si Sanatoase**	**I**				**368 404.00**	**0.00**	**394.54**	**10 000.00**	**7 000.00**	**0.00**	**0.00**	**3 000.00**	**358 009.46**	**0.00**	**0.00**
		II				**10 394.54**	**0.00**	**394.54**	**10 000.00**	**0.00**	**1 000.00**	**2 000.00**	**7 000.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	368 404.00	0.00	394.54	**10 000.00**	7 000.00			3 000.00	358 009.46		
		II		02	71.01.01	10 394.54	0.00	394.54	**10 000.00**		1 000.00	2 000.00	7 000.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**433 792.45**	**0.00**	**0.00**	**2 352.85**	**2 352.85**	**0.00**	**0.00**	**0.00**	**415 619.10**	**15 820.50**	**0.00**
		II				**433 792.45**	**0.00**	**0.00**	**2 352.85**	**0.00**	**1 352.85**	**1 000.00**	**0.00**	**306 382.14**	**125 057.46**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**433 792.45**	**0.00**	**0.00**	**2 352.85**	**2 352.85**	**0.00**	**0.00**	**0.00**	**415 619.10**	**15 820.50**	**0.00**
		II		**02**		**433 792.45**	**0.00**	**0.00**	**2 352.85**	**0.00**	**1 352.85**	**1 000.00**	**0.00**	**306 382.14**	**125 057.46**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**182 167.75**	**0.00**	**0.00**	**106.15**	**106.15**	**0.00**	**0.00**	**0.00**	**182 061.60**	**0.00**	**0.00**
		II		**02**	**71**	**182 167.75**	**0.00**	**0.00**	**106.15**	**0.00**	**106.15**	**0.00**	**0.00**	**72 824.64**	**109 236.96**	**0.00**
		I		02	71.01.01	182 167.75	0.00	0.00	**106.15**	106.15	0.00	0.00	0.00	182 061.60	0.00	0.00
		II		02	71.01.01	182 167.75	0.00	0.00	**106.15**	0.00	106.15	0.00	0.00	72 824.64	109 236.96	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**		**02**	**56**	**251 624.70**	**0.00**	**0.00**	**2 246.70**	**2 246.70**	**0.00**	**0.00**	**0.00**	**233 557.50**	**15 820.50**	**0.00**
		II		**02**	**56**	**251 624.70**	**0.00**	**0.00**	**2 246.70**	**0.00**	**1 246.70**	**1 000.00**	**0.00**	**233 557.50**	**15 820.50**	**0.00**
		I		02	56.--.01	228 461.00	0.00	0.00	**1 000.00**	1 000.00	0.00	0.00	0.00	218 763.00	8 698.00	0.00
		II		02	56.--.01	228 461.00	0.00	0.00	**1 000.00**	0.00	500.00	500.00	0.00	218 763.00	8 698.00	0.00
		I		02	56.--.02	20 270.00	0.00	0.00	**1 000.00**	1 000.00	0.00	0.00	0.00	13 471.00	5 799.00	0.00
		II		02	56.--.02	20 270.00	0.00	0.00	**1 000.00**	0.00	500.00	500.00	0.00	13 471.00	5 799.00	0.00
		I		02	56.--.03	2 893.70	0.00	0.00	**246.70**	246.70	0.00	0.00	0.00	1 323.50	1 323.50	0.00
		II		02	56.--.03	2 893.70	0.00	0.00	**246.70**	0.00	246.70	0.00	0.00	1 323.50	1 323.50	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**		**02**	**56.48**	**251 624.70**	**0.00**	**0.00**	**2 246.70**	**2 246.70**	**0.00**	**0.00**	**0.00**	**233 557.50**	**15 820.50**	**0.00**
		II		**02**	**56.48**	**251 624.70**	**0.00**	**0.00**	**2 246.70**	**0.00**	**1 246.70**	**1 000.00**	**0.00**	**233 557.50**	**15 820.50**	**0.00**
		I		02	56.48.01	228 461.00	0.00	0.00	**1 000.00**	1 000.00	0.00	0.00	0.00	218 763.00	8 698.00	0.00
		II		02	56.48.01	228 461.00	0.00	0.00	**1 000.00**	0.00	500.00	500.00	0.00	218 763.00	8 698.00	0.00
		I		02	56.48.02	20 270.00	0.00	0.00	**1 000.00**	1 000.00	0.00	0.00	0.00	13 471.00	5 799.00	0.00
		II		02	56.48.02	20 270.00	0.00	0.00	**1 000.00**	0.00	500.00	500.00	0.00	13 471.00	5 799.00	0.00
		I		02	56.48.03	2 893.70	0.00	0.00	**246.70**	246.70	0.00	0.00	0.00	1 323.50	1 323.50	0.00
		II		02	56.48.03	2 893.70	0.00	0.00	**246.70**	0.00	246.70	0.00	0.00	1 323.50	1 323.50	0.00

Detaliere grupa B:

B001	**Modernizare Liceu Tehnologic Sf. Antim Ivireanu**	**I**				**6.15**	**0.00**	**0.00**	**6.15**	**6.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**6.15**	**0.00**	**0.00**	**6.15**	**0.00**	**6.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	6.15			**6.15**	6.15			0.00			
		II		02	71.01.01	6.15			**6.15**		6.15		0.00			
B002	**Desființare clădiri existente, construire imobile cu funcțiunea de liceu și spatii conexe aferente Colegiul Național Grigore Moisil**	**I**				**182 161.60**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**182 061.60**	**0.00**	**0.00**
		II				**182 161.60**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**72 824.64**	**109 236.96**	**0.00**
		I		02	71.01.01	182 161.60			**100.00**	100.00	0.00	0.00	0.00	182 061.60		
		II		02	71.01.01	182 161.60			**100.00**		100.00		0.00	72 824.64	109 236.96	
B003	**Arhitectura pentru educatie inovativa - Transformarea Colegiului National Grigore Moisil SMIS 319246**	**I**				**219 983.70**	**0.00**	**0.00**	**2 246.70**	**2 246.70**	**0.00**	**0.00**	**0.00**	**217 737.00**	**0.00**	**0.00**
		II				**219 983.70**	**0.00**	**0.00**	**2 246.70**	**0.00**	**1 246.70**	**1 000.00**	**0.00**	**217 737.00**	**0.00**	**0.00**
		I		02	56.48.01	211 065.00			**1 000.00**	1 000.00			0.00	210 065.00		
		II		02	56.48.01	211 065.00			**1 000.00**		500.00	500.00	0.00	210 065.00		
		I		02	56.48.02	8 672.00			**1 000.00**	1 000.00			0.00	7 672.00		
		II		02	56.48.02	8 672.00			**1 000.00**		500.00	500.00	0.00	7 672.00		
		I		02	56.48.03	246.70			**246.70**	246.70			0.00	0.00		
		II		02	56.48.03	246.70			**246.70**		246.70		0.00	0.00		
B004	**Modernizare Liceu Tehnologic Sf. Antim Ivireanu - SMIS 354305**	**I**				**31 641.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15 820.50**	**15 820.50**	**0.00**
		II				**31 641.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15 820.50**	**15 820.50**	**0.00**
		I		02	56.48.01	17 396.00							0.00	8 698.00	8 698.00	
		II		02	56.48.01	17 396.00							0.00	8 698.00	8 698.00	
		I		02	56.48.02	11 598.00							0.00	5 799.00	5 799.00	

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	56.48.02	11 598.00							0.00	5 799.00	5 799.00	
		I		02	56.48.03	2 647.00							0.00	1 323.50	1 323.50	
		II		02	56.48.03	2 647.00							0.00	1 323.50	1 323.50	
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**21 176.87**	**0.00**	**4 432.66**	**7 644.21**	**6 356.96**	**0.00**	**1 287.25**	**0.00**	**9 100.00**	**0.00**	**0.00**
		II				**21 176.87**	**0.00**	**4 432.66**	**7 644.21**	**352.00**	**6 004.96**	**1 287.25**	**0.00**	**9 100.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**21 176.87**	**0.00**	**4 432.66**	**7 644.21**	**6 356.96**	**0.00**	**1 287.25**	**0.00**	**9 100.00**	**0.00**	**0.00**
		II		**02**		**21 176.87**	**0.00**	**4 432.66**	**7 644.21**	**352.00**	**6 004.96**	**1 287.25**	**0.00**	**9 100.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**15 215.54**	**0.00**	**3 101.55**	**3 013.99**	**2 518.74**	**0.00**	**495.25**	**0.00**	**9 100.00**	**0.00**	**0.00**
		II		**02**	**71**	**15 215.54**	**0.00**	**3 101.55**	**3 013.99**	**303.00**	**2 215.74**	**495.25**	**0.00**	**9 100.00**	**0.00**	**0.00**
		I		02	71.01.30	15 215.54	0.00	3 101.55	**3 013.99**	2 518.74	0.00	495.25	0.00	9 100.00	0.00	0.00
		II		02	71.01.30	15 215.54	0.00	3 101.55	**3 013.99**	303.00	2 215.74	495.25	0.00	9 100.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**		**02**	**60**	**5 961.33**	**0.00**	**1 331.11**	**4 630.22**	**3 838.22**	**0.00**	**792.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**60**	**5 961.33**	**0.00**	**1 331.11**	**4 630.22**	**49.00**	**3 789.22**	**792.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	3 432.79	0.00	1 100.08	**2 332.71**	2 332.71	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	3 432.79	0.00	1 100.08	**2 332.71**	40.00	2 292.71	0.00	0.00	0.00	0.00	0.00
		I		02	60.02	1 865.90	0.00	0.00	**1 865.90**	1 073.90	0.00	792.00	0.00	0.00	0.00	0.00
		II		02	60.02	1 865.90	0.00	0.00	**1 865.90**	0.00	1 073.90	792.00	0.00	0.00	0.00	0.00
		I		02	60.03	662.64	0.00	231.03	**431.61**	431.61	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	662.64	0.00	231.03	**431.61**	9.00	422.61	0.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**6 196.43**	**0.00**	**1 331.11**	**4 865.32**	**3 838.22**	**0.00**	**1 027.10**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**6 196.43**	**0.00**	**1 331.11**	**4 865.32**	**49.00**	**3 789.22**	**1 027.10**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**6 196.43**	**0.00**	**1 331.11**	**4 865.32**	**3 838.22**	**0.00**	**1 027.10**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**6 196.43**	**0.00**	**1 331.11**	**4 865.32**	**49.00**	**3 789.22**	**1 027.10**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**235.10**	**0.00**	**0.00**	**235.10**	**0.00**	**0.00**	**235.10**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**235.10**	**0.00**	**0.00**	**235.10**	**0.00**	**0.00**	**235.10**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	235.10	0.00	0.00	**235.10**	0.00	0.00	235.10	0.00	0.00	0.00	0.00
		II		02	71.01.30	235.10	0.00	0.00	**235.10**	0.00	0.00	235.10	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**		**02**	**60**	**5 961.33**	**0.00**	**1 331.11**	**4 630.22**	**3 838.22**	**0.00**	**792.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**60**	**5 961.33**	**0.00**	**1 331.11**	**4 630.22**	**49.00**	**3 789.22**	**792.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	3 432.79	0.00	1 100.08	**2 332.71**	2 332.71	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	3 432.79	0.00	1 100.08	**2 332.71**	40.00	2 292.71	0.00	0.00	0.00	0.00	0.00
		I		02	60.02	1 865.90	0.00	0.00	**1 865.90**	1 073.90	0.00	792.00	0.00	0.00	0.00	0.00
		II		02	60.02	1 865.90	0.00	0.00	**1 865.90**	0.00	1 073.90	792.00	0.00	0.00	0.00	0.00
		I		02	60.03	662.64	0.00	231.03	**431.61**	431.61	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	662.64	0.00	231.03	**431.61**	9.00	422.61	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Detaliere categoria Cb:															
Cb001	**Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Chimie/Biologie pentru Colegiul Economic Costin C. Kiritescu**	**I**	**5**			**135.56**	**0.00**	**0.00**	**135.56**	**0.00**	**0.00**	**135.56**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**135.56**	**0.00**	**0.00**	**135.56**	**0.00**	**0.00**	**135.56**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	135.56			**135.56**			135.56	0.00			
		II		02	71.01.30	135.56			**135.56**			135.56	0.00			
Cb002	**Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Fizica pentru Colegiul Economic Costin C. Kiritescu**	**I**	**10**			**51.53**	**0.00**	**0.00**	**51.53**	**0.00**	**0.00**	**51.53**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**51.53**	**0.00**	**0.00**	**51.53**	**0.00**	**0.00**	**51.53**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	51.53			**51.53**			51.53	0.00			
		II		02	71.01.30	51.53			**51.53**			51.53	0.00			
Cb003	**Dotari laboratoare unitati de invatamant Sector 6 - Catedre pentru profesori pentru laboratoarele de Chimie/Biologie si Fizica pentru Colegiul Economic Costin C. Kiritescu**	**I**	**2**			**6.66**	**0.00**	**0.00**	**6.66**	**0.00**	**0.00**	**6.66**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**6.66**	**0.00**	**0.00**	**6.66**	**0.00**	**0.00**	**6.66**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	6.66			**6.66**			6.66	0.00			
		II		02	71.01.30	6.66			**6.66**			6.66	0.00			
Cb004	**Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Fizica/Chimie pentru Colegiul Tehnic Gheorghe Asachi**	**I**	**5**			**31.36**	**0.00**	**0.00**	**31.36**	**0.00**	**0.00**	**31.36**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**31.36**	**0.00**	**0.00**	**31.36**	**0.00**	**0.00**	**31.36**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	31.36			**31.36**			31.36	0.00			
		II		02	71.01.30	31.36			**31.36**			31.36	0.00			
Cb005	**Dotari laboratoare unitati de invatamant Sector 6 - Catedra pentru profesori pentru laboratorul de Fizica/Chimie pentru Colegiul Tehnic Gheorghe Asachi**	**I**	**1**			**3.33**	**0.00**	**0.00**	**3.33**	**0.00**	**0.00**	**3.33**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3.33**	**0.00**	**0.00**	**3.33**	**0.00**	**0.00**	**3.33**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	3.33			**3.33**			3.33	0.00			
		II		02	71.01.30	3.33			**3.33**			3.33	0.00			
Cb006	**Dotari laboratoare unitati de invatamant Sector 6 - Catedre pentru profesori pentru laboratorul de Fizica/Chimie pentru Colegiul Tehnic Petru Maior**	**I**	**2**			**6.66**	**0.00**	**0.00**	**6.66**	**0.00**	**0.00**	**6.66**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**6.66**	**0.00**	**0.00**	**6.66**	**0.00**	**0.00**	**6.66**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	6.66			**6.66**			6.66	0.00			
		II		02	71.01.30	6.66			**6.66**			6.66	0.00			
Cb007	**Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Carol I**	**I**				**1 089.07**	**0.00**	**423.07**	**666.00**	**530.00**	**0.00**	**136.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 089.07**	**0.00**	**423.07**	**666.00**	**0.00**	**530.00**	**136.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	587.40		349.64	**237.76**	237.76			0.00			
		II		02	60.01	587.40		349.64	**237.76**		237.76		0.00			
		I		02	60.02	390.06			**390.06**	254.06		136.00	0.00			
		II		02	60.02	390.06			**390.06**		254.06	136.00	0.00			
		I		02	60.03	111.61		73.43	**38.18**	38.18			0.00			
		II		02	60.03	111.61		73.43	**38.18**		38.18		0.00			
Cb008	**Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei**	**I**				**1 340.10**	**0.00**	**602.26**	**737.84**	**599.84**	**0.00**	**138.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 340.10**	**0.00**	**602.26**	**737.84**	**0.00**	**599.84**	**138.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	587.40		497.73	**89.67**	89.67			0.00			
		II		02	60.01	587.40		497.73	**89.67**		89.67		0.00			
		I		02	60.02	631.09			**631.09**	493.09		138.00	0.00			
		II		02	60.02	631.09			**631.09**		493.09	138.00	0.00			
		I		02	60.03	121.61		104.53	**17.08**	17.08			0.00			
		II		02	60.03	121.61		104.53	**17.08**		17.08		0.00			
Cb009	**Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic Gheorghe Asachi**	**I**				**1 331.00**	**0.00**	**0.00**	**1 331.00**	**968.00**	**0.00**	**363.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 331.00**	**0.00**	**0.00**	**1 331.00**	**0.00**	**968.00**	**363.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	587.40			**587.40**	587.40			0.00			
		II		02	60.01	587.40			**587.40**		587.40		0.00			
		I		02	60.02	631.99			**631.99**	268.99		363.00	0.00			
		II		02	60.02	631.99			**631.99**		268.99	363.00	0.00			
		I		02	60.03	111.61			**111.61**	111.61			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	60.03	111.61			**111.61**		111.61		0.00			
Cb010	**Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic Petru Maior**	**I**				**881.89**	**0.00**	**177.75**	**704.14**	**549.14**	**0.00**	**155.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**881.89**	**0.00**	**177.75**	**704.14**	**0.00**	**549.14**	**155.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	586.40		146.90	**439.50**	439.50			0.00			
		II		02	60.01	586.40		146.90	**439.50**		439.50		0.00			
		I		02	60.02	183.88			**183.88**	28.88		155.00	0.00			
		II		02	60.02	183.88			**183.88**		28.88	155.00	0.00			
		I		02	60.03	111.61		30.85	**80.76**	80.76			0.00			
		II		02	60.03	111.61		30.85	**80.76**		80.76		0.00			
Cb011	**Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic Petru Poni**	**I**				**592.38**	**0.00**	**128.03**	**464.35**	**464.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**592.38**	**0.00**	**128.03**	**464.35**	**49.00**	**415.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	497.79		105.81	**391.98**	391.98			0.00			
		II		02	60.01	497.79		105.81	**391.98**	40.00	351.98		0.00			
		I		02	60.03	94.59		22.22	**72.37**	72.37			0.00			
		II		02	60.03	94.59		22.22	**72.37**	9.00	63.37		0.00			
Cb012	**Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Economic Costin C. Kiritescu**	**I**				**726.89**	**0.00**	**0.00**	**726.89**	**726.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**726.89**	**0.00**	**0.00**	**726.89**	**0.00**	**726.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	586.40			**586.40**	586.40			0.00			
		II		02	60.01	586.40			**586.40**		586.40		0.00			
		I		02	60.02	28.88			**28.88**	28.88			0.00			
		II		02	60.02	28.88			**28.88**		28.88		0.00			
		I		02	60.03	111.61			**111.61**	111.61			0.00			
		II		02	60.03	111.61			**111.61**		111.61		0.00			
Cb013	**Sistem de protectie cu plasa a peretilor - Sala de Sport Colegiul Tehnic Carol I**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**14 192.28**	**0.00**	**3 101.55**	**1 990.73**	**1 730.58**	**0.00**	**260.15**	**0.00**	**9 100.00**	**0.00**	**0.00**
		II				**14 192.28**	**0.00**	**3 101.55**	**1 990.73**	**303.00**	**1 427.58**	**260.15**	**0.00**	**9 100.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**14 192.28**	**0.00**	**3 101.55**	**1 990.73**	**1 730.58**	**0.00**	**260.15**	**0.00**	**9 100.00**	**0.00**	**0.00**
		II		**02**		**14 192.28**	**0.00**	**3 101.55**	**1 990.73**	**303.00**	**1 427.58**	**260.15**	**0.00**	**9 100.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**14 192.28**	**0.00**	**3 101.55**	**1 990.73**	**1 730.58**	**0.00**	**260.15**	**0.00**	**9 100.00**	**0.00**	**0.00**
		II		**02**	**71**	**14 192.28**	**0.00**	**3 101.55**	**1 990.73**	**303.00**	**1 427.58**	**260.15**	**0.00**	**9 100.00**	**0.00**	**0.00**
		I		02	71.01.30	14 192.28	0.00	3 101.55	**1 990.73**	1 730.58	0.00	260.15	0.00	9 100.00	0.00	0.00
		II		02	71.01.30	14 192.28	0.00	3 101.55	**1 990.73**	303.00	1 427.58	260.15	0.00	9 100.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	**Modernizarea si reabilitarea termica a Grupului Scolar Industrial Petru Poni - elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc**	**I**				**145.74**	**0.00**	**0.00**	**145.74**	**145.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**145.74**	**0.00**	**0.00**	**145.74**	**0.00**	**145.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	145.74			**145.74**	145.74			0.00			
		II		02	71.01.30	145.74			**145.74**		145.74		0.00			
Cc002	**Desfiintare clădiri existente, construire imobile cu funcțiunea de liceu și spatii conexe aferente Colegiul Național Grigore Moisil - elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc**	**I**				**10 099.50**	**0.00**	**0.00**	**999.50**	**999.50**	**0.00**	**0.00**	**0.00**	**9 100.00**	**0.00**	**0.00**
		II				**10 099.50**	**0.00**	**0.00**	**999.50**	**0.00**	**999.50**	**0.00**	**0.00**	**9 100.00**	**0.00**	**0.00**
		I		02	71.01.30	10 099.50			**999.50**	999.50			0.00	9 100.00		
		II		02	71.01.30	10 099.50			**999.50**		999.50		0.00	9 100.00		
Cc003	**Modernizare Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei - str. Romancierilor nr. 1 - elaborare/ actualizare documentatii**	**I**				**2 902.89**	**0.00**	**2 767.92**	**134.97**	**134.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**2 902.89**	**0.00**	**2 767.92**	**134.97**	**0.00**	**134.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	I		02	71.01.30	2 902.89		2 767.92	**134.97**	134.97			0.00			
		II		02	71.01.30	2 902.89		2 767.92	**134.97**		134.97		0.00			
Cc004	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - COLEGIUL NAȚIONAL "TUDOR VLADIMIRESCU", Bd. Iuliu Maniu, Nr. 15	**I**				**784.00**	**0.00**	**333.63**	**450.37**	**450.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**784.00**	**0.00**	**333.63**	**450.37**	**303.00**	**147.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	784.00		333.63	**450.37**	450.37			0.00			
		II		02	71.01.30	784.00		333.63	**450.37**	303.00	147.37		0.00			
Cc005	Documentatie DALI Liceul Antim Ivireanu	**I**				**260.15**	**0.00**	**0.00**	**260.15**	**0.00**	**0.00**	**260.15**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**260.15**	**0.00**	**0.00**	**260.15**	**0.00**	**0.00**	**260.15**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	260.15			**260.15**			260.15	0.00			
		II		02	71.01.30	260.15			**260.15**			260.15	0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	**I**				**788.16**	**0.00**	**0.00**	**788.16**	**788.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**788.16**	**0.00**	**0.00**	**788.16**	**0.00**	**788.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**788.16**	**0.00**	**0.00**	**788.16**	**788.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**788.16**	**0.00**	**0.00**	**788.16**	**0.00**	**788.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**788.16**	**0.00**	**0.00**	**788.16**	**788.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**788.16**	**0.00**	**0.00**	**788.16**	**0.00**	**788.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	788.16	0.00	0.00	**788.16**	788.16	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	788.16	0.00	0.00	**788.16**	0.00	788.16	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	Sistem supraveghere video la Liceul Marin Preda si Gradinita Albina, str Rusetu nr 17	**I**				**148.51**	**0.00**	**0.00**	**148.51**	**148.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**148.51**	**0.00**	**0.00**	**148.51**	**0.00**	**148.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	148.51			**148.51**	148.51			0.00			
		II		02	71.01.30	148.51			**148.51**		148.51		0.00			
Ce002	Consultanta si/sau asistenta tehnica in domeniul achizitiilor publice - pentru obiectivul Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei - demolare si construire prin Programul National de Investitii Scoli Sigure si Sanatoase	**I**				**217.00**	**0.00**	**0.00**	**217.00**	**217.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**217.00**	**0.00**	**0.00**	**217.00**	**0.00**	**217.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	217.00			**217.00**	217.00			0.00			
		II		02	71.01.30	217.00			**217.00**		217.00		0.00			
Ce003	Consultanta si/sau asistenta tehnica in domeniul achizitiilor publice - pentru obiectivul Arhitectura pentru educatie inovativa - Transformarea Colegiului National Grigore Moisil	**I**				**222.65**	**0.00**	**0.00**	**222.65**	**222.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**222.65**	**0.00**	**0.00**	**222.65**	**0.00**	**222.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	222.65			**222.65**	222.65			0.00			
		II		02	71.01.30	222.65			**222.65**		222.65		0.00			
Ce004	Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	**I**				**200.00**	**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	200.00			**200.00**	200.00			0.00			
		II		02	71.01.30	200.00			**200.00**		200.00		0.00			

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

65--13_Creșe_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65--13 ÎNVĂȚĂMÂNT ANTEPREȘCOLAR (Primaria Sectorului 6)																
	TOTAL INVESTITII	**I**				**50 805.34**	**546.00**	**3 652.72**	**46 606.62**	**45 939.42**	**0.00**	**667.20**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**50 805.34**	**546.00**	**3 652.72**	**46 606.62**	**16.30**	**13 586.79**	**21 020.11**	**11 983.42**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**27 836.67**	**546.00**	**36.96**	**27 253.71**	**26 586.51**	**0.00**	**667.20**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**27 836.67**	**546.00**	**36.96**	**27 253.71**	**16.30**	**4 586.79**	**10 667.20**	**11 983.42**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**741.98**	**492.00**	**0.00**	**249.98**	**249.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**741.98**	**492.00**	**0.00**	**249.98**	**0.00**	**249.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	741.98	492.00	0.00	**249.98**	249.98	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	741.98	492.00	0.00	**249.98**	0.00	249.98	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**		**02**	**60**	**27 094.69**	**54.00**	**36.96**	**27 003.73**	**26 336.53**	**0.00**	**667.20**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**60**	**27 094.69**	**54.00**	**36.96**	**27 003.73**	**16.30**	**4 336.81**	**10 667.20**	**11 983.42**	**0.00**	**0.00**	**0.00**
		I		02	60.01	21 027.27	0.00	0.00	**21 027.27**	21 027.27	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	21 027.27	0.00	0.00	**21 027.27**	0.00	3 043.85	8 000.00	9 983.42	0.00	0.00	0.00
		I		02	60.02	1 123.38	54.00	36.96	**1 032.42**	365.22	0.00	667.20	0.00	0.00	0.00	0.00
		II		02	60.02	1 123.38	54.00	36.96	**1 032.42**	16.30	348.92	667.20	0.00	0.00	0.00	0.00
		I		02	60.03	4 944.04	0.00	0.00	**4 944.04**	4 944.04	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	4 944.04	0.00	0.00	**4 944.04**	0.00	944.04	2 000.00	2 000.00	0.00	0.00	0.00
	TOTAL CREDIT INTERN (07)	**I**		**07**		**22 968.67**	**0.00**	**3 615.76**	**19 352.91**	**19 352.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**		**22 968.67**	**0.00**	**3 615.76**	**19 352.91**	**0.00**	**9 000.00**	**10 352.91**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**		**07**	**60**	**22 968.67**	**0.00**	**3 615.76**	**19 352.91**	**19 352.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**	**60**	**22 968.67**	**0.00**	**3 615.76**	**19 352.91**	**0.00**	**9 000.00**	**10 352.91**	**0.00**	**0.00**	**0.00**	**0.00**
		I		07	60.02	22 968.67	0.00	3 615.76	**19 352.91**	19 352.91	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	60.02	22 968.67	0.00	3 615.76	**19 352.91**	0.00	9 000.00	10 352.91	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**49 291.74**	**0.00**	**3 647.94**	**45 643.80**	**44 976.60**	**0.00**	**667.20**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**49 291.74**	**0.00**	**3 647.94**	**45 643.80**	**0.00**	**12 640.27**	**21 020.11**	**11 983.42**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL BUGET LOCAL (02)	**I**		**02**		**26 323.07**	**0.00**	**32.18**	**26 290.89**	**25 623.69**	**0.00**	**667.20**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**26 323.07**	**0.00**	**32.18**	**26 290.89**	**0.00**	**3 640.27**	**10 667.20**	**11 983.42**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**		**02**	**60**	**26 323.07**	**0.00**	**32.18**	**26 290.89**	**25 623.69**	**0.00**	**667.20**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**60**	**26 323.07**	**0.00**	**32.18**	**26 290.89**	**0.00**	**3 640.27**	**10 667.20**	**11 983.42**	**0.00**	**0.00**	**0.00**
		I		02	60.01	20 734.19	0.00	0.00	**20 734.19**	20 734.19	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	20 734.19	0.00	0.00	**20 734.19**	0.00	2 750.77	8 000.00	9 983.42	0.00	0.00	0.00
		I		02	60.02	699.38	0.00	32.18	**667.20**	0.00	0.00	667.20	0.00	0.00	0.00	0.00
		II		02	60.02	699.38	0.00	32.18	**667.20**	0.00	0.00	667.20	0.00	0.00	0.00	0.00
		I		02	60.03	4 889.50	0.00	0.00	**4 889.50**	4 889.50	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	4 889.50	0.00	0.00	**4 889.50**	0.00	889.50	2 000.00	2 000.00	0.00	0.00	0.00
	TOTAL CREDIT INTERN (07)	**I**		**07**		**22 968.67**	**0.00**	**3 615.76**	**19 352.91**	**19 352.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**		**22 968.67**	**0.00**	**3 615.76**	**19 352.91**	**0.00**	**9 000.00**	**10 352.91**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**		**07**	**60**	**22 968.67**	**0.00**	**3 615.76**	**19 352.91**	**19 352.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**	**60**	**22 968.67**	**0.00**	**3 615.76**	**19 352.91**	**0.00**	**9 000.00**	**10 352.91**	**0.00**	**0.00**	**0.00**	**0.00**
		I		07	60.02	22 968.67	0.00	3 615.76	**19 352.91**	19 352.91	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	60.02	22 968.67	0.00	3 615.76	**19 352.91**	0.00	9 000.00	10 352.91	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	**Construire imobil cu funcțiunea de creșă, cu regim de înălțime S+P+1E, împrejmuire teren și organizare executare lucrări în Bulevardul Iuliu Maniu nr. 11B, Sector 6, municipiul București**	**I**				**24 857.12**	**0.00**	**1 605.84**	**23 251.28**	**22 972.78**	**0.00**	**278.50**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**24 857.12**	**0.00**	**1 605.84**	**23 251.28**	**0.00**	**4 983.42**	**11 267.86**	**7 000.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	11 750.77			**11 750.77**	11 750.77			0.00			
		II		02	60.01	11 750.77			**11 750.77**		750.77	5 000.00	6 000.00			
		I		02	60.02	278.50			**278.50**	0.00		278.50	0.00			
		II		02	60.02	278.50			**278.50**		0.00	278.50	0.00			
		I		02	60.03	2 232.65			**2 232.65**	2 232.65			0.00			
		II		02	60.03	2 232.65			**2 232.65**		232.65	1 000.00	1 000.00			
		I		07	60.02	10 595.20		1 605.84	**8 989.36**	8 989.36			0.00			
		II		07	60.02	10 595.20		1 605.84	**8 989.36**		4 000.00	4 989.36	0.00			
A002	**Construire imobil cu funcțiunea de creșă și organizare executare lucrări în Bulevardul Timișoara, nr. 89, Sector 6, municipiul București (Cresa ANL Brancusi)**	**I**				**24 434.62**	**0.00**	**2 042.10**	**22 392.52**	**22 003.82**	**0.00**	**388.70**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**24 434.62**	**0.00**	**2 042.10**	**22 392.52**	**0.00**	**7 656.85**	**9 752.25**	**4 983.42**	**0.00**	**0.00**	**0.00**
		I		02	60.01	8 983.42			**8 983.42**	8 983.42			0.00			
		II		02	60.01	8 983.42			**8 983.42**		2 000.00	3 000.00	3 983.42			
		I		02	60.02	420.88		32.18	**388.70**	0.00		388.70	0.00			
		II		02	60.02	420.88		32.18	**388.70**		0.00	388.70	0.00			
		I		02	60.03	2 656.85			**2 656.85**	2 656.85			0.00			
		II		02	60.03	2 656.85			**2 656.85**		656.85	1 000.00	1 000.00			
		I		07	60.02	12 373.47		2 009.92	**10 363.55**	10 363.55			0.00			
		II		07	60.02	12 373.47		2 009.92	**10 363.55**		5 000.00	5 363.55	0.00			
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**1 513.60**	**546.00**	**4.78**	**962.82**	**962.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				1 513.60	546.00	4.78	962.82	16.30	946.52	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 513.60	546.00	4.78	962.82	962.82	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 513.60	546.00	4.78	962.82	16.30	946.52	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	741.98	492.00	0.00	249.98	249.98	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	741.98	492.00	0.00	249.98	0.00	249.98	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	741.98	492.00	0.00	249.98	249.98	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	741.98	492.00	0.00	249.98	0.00	249.98	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I		02	60	771.62	54.00	4.78	712.84	712.84	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60	771.62	54.00	4.78	712.84	16.30	696.54	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	293.08	0.00	0.00	293.08	293.08	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	293.08	0.00	0.00	293.08	0.00	293.08	0.00	0.00	0.00	0.00	0.00
		I		02	60.02	424.00	54.00	4.78	365.22	365.22	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	424.00	54.00	4.78	365.22	16.30	348.92	0.00	0.00	0.00	0.00	0.00
		I		02	60.03	54.54	0.00	0.00	54.54	54.54	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	54.54	0.00	0.00	54.54	0.00	54.54	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				1 513.60	546.00	4.78	962.82	962.82	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 513.60	546.00	4.78	962.82	16.30	946.52	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 513.60	546.00	4.78	962.82	962.82	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		1 513.60	546.00	4.78	962.82	16.30	946.52	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	741.98	492.00	0.00	249.98	249.98	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	741.98	492.00	0.00	249.98	0.00	249.98	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	741.98	492.00	0.00	249.98	249.98	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	741.98	492.00	0.00	249.98	0.00	249.98	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I		02	60	771.62	54.00	4.78	712.84	712.84	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60	771.62	54.00	4.78	712.84	16.30	696.54	0.00	0.00	0.00	0.00	0.00
		I		02	60.01	293.08	0.00	0.00	293.08	293.08	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	293.08	0.00	0.00	293.08	0.00	293.08	0.00	0.00	0.00	0.00	0.00
		I		02	60.02	424.00	54.00	4.78	365.22	365.22	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	424.00	54.00	4.78	365.22	16.30	348.92	0.00	0.00	0.00	0.00	0.00
		I		02	60.03	54.54	0.00	0.00	54.54	54.54	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	54.54	0.00	0.00	54.54	0.00	54.54	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	Construire imobil cu funcțiunea de creșă, cu regim de înălțime S+P+1E, împrejmuire teren și organizare executare lucrări în Bulevardul Iuliu Maniu nr. 11B, Sector 6, municipiul București -	I				562.62	270.00	0.00	292.62	292.62	0.00	0.00	0.00	0.00	0.00	0.00
		II				562.62	270.00	0.00	292.62	0.00	292.62	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	270.00	270.00		0.00				0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	II		02	71.01.30	270.00	270.00		**0.00**				0.00			
		I		02	60.01	146.02			**146.02**	146.02			0.00			
		II		02	60.01	146.02			**146.02**		146.02		0.00			
		I		02	60.02	120.00			**120.00**	120.00			0.00			
		II		02	60.02	120.00			**120.00**		120.00		0.00			
		I		02	60.03	26.60			**26.60**	26.60			0.00			
		II		02	60.03	26.60			**26.60**		26.60		0.00			
Cc002	**Construire imobil cu funcțiunea de creșă și organizare executare lucrări în Bulevardul Timișoara, nr. 89, Sector 6, municipiul București (Cresa ANL Brancusi) - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc**	**I**				**701.00**	**276.00**	**4.78**	**420.22**	**420.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**701.00**	**276.00**	**4.78**	**420.22**	**16.30**	**403.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	222.00	222.00						0.00			
		II		02	71.01.30	222.00	222.00						0.00			
		I		02	60.01	147.06			**147.06**	147.06			0.00			
		II		02	60.01	147.06			**147.06**		147.06		0.00			
		I		02	60.02	304.00	54.00	4.78	**245.22**	245.22			0.00			
		II		02	60.02	304.00	54.00	4.78	**245.22**	16.30	228.92		0.00			
		I		02	60.03	27.94			**27.94**	27.94			0.00			
		II		02	60.03	27.94			**27.94**		27.94		0.00			
Cc003	**Construire imobil cu funcțiunea de creșă - str. Estacadei nr. 13 - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc**	**I**				**49.98**	**0.00**	**0.00**	**49.98**	**49.98**	**0.00**	**0.00**	**0.00**	**0**	**0**	**0**
		II				**49.98**	**0.00**	**0.00**	**49.98**	**0.00**	**49.98**	**0.00**	**0.00**	**0**	**0**	**0**
		I		02	71.01.30	49.98	0.00	0.00	**49.98**	49.98			0.00			
		II		02	71.01.30	49.98	0.00	0.00	**49.98**		49.98	0.00	0.00			
Cc004	**Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc**	**I**				**200.00**	**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	200.00			**200.00**	200.00			0.00			
		II		02	71.01.30	200.00			**200.00**		200.00		0.00			
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

66_02_Spital_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 66--50.50 ALTE INSTITUTII SI ACTIUNI SANITARE																
TOTAL INVESTITII		**I**				**954 632.30**	**6 923.89**	**3 726.24**	**61 988.41**	**28 897.25**	**32 843.66**	**242.00**	**5.50**	**631 081.21**	**125 456.27**	**125 456.27**
		II				**954 632.30**	**6 923.89**	**3 726.24**	**61 988.41**	**520.00**	**10 160.18**	**24 931.50**	**26 376.73**	**631 081.21**	**125 456.27**	**125 456.27**
TOTAL BUGET LOCAL (02)		**I**		**02**		**527 109.06**	**2 430.03**	**956.71**	**44 981.34**	**11 890.18**	**32 843.66**	**242.00**	**5.50**	**478 740.98**	**0.00**	**0.00**
		II		**02**		**527 109.06**	**2 430.03**	**956.71**	**44 981.34**	**0.00**	**4 160.18**	**20 451.50**	**20 369.66**	**478 740.98**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**467 456.06**	**2 430.03**	**894.87**	**1 660.18**	**1 660.18**	**0.00**	**0.00**	**0.00**	**462 470.98**	**0.00**	**0.00**
		II		**02**	**71**	**467 456.06**	**2 430.03**	**894.87**	**1 660.18**	**0.00**	**1 160.18**	**500.00**	**0.00**	**462 470.98**	**0.00**	**0.00**
		I		02	71.01.01	256 272.64	1 507.03	2.16	**1 361.18**	1 361.18	0.00	0.00	0.00	253 402.27	0.00	0.00
		II		02	71.01.01	256 272.64	1 507.03	2.16	**1 361.18**	0.00	861.18	500.00	0.00	253 402.27	0.00	0.00
		I		02	71.01.02	203 845.70	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	203 845.70	0.00	0.00
		II		02	71.01.02	203 845.70	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	203 845.70	0.00	0.00
		I		02	71.01.30	7 337.72	923.00	892.71	**299.00**	299.00	0.00	0.00	0.00	5 223.01	0.00	0.00
		II		02	71.01.30	7 337.72	923.00	892.71	**299.00**	0.00	299.00	0.00	0.00	5 223.01	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**		**02**	**56**	**59 653.00**	**0.00**	**61.84**	**43 321.16**	**10 230.00**	**32 843.66**	**242.00**	**5.50**	**16 270.00**	**0.00**	**0.00**
		II		**02**	**56**	**59 653.00**	**0.00**	**61.84**	**43 321.16**	**0.00**	**3 000.00**	**19 951.50**	**20 369.66**	**16 270.00**	**0.00**	**0.00**
		I		02	56.--.01	29 201.00	0.00	0.00	**12 931.00**	1 000.00	11 931.00	0.00	0.00	16 270.00	0.00	0.00
		II		02	56.--.01	29 201.00	0.00	0.00	**12 931.00**	0.00	1 000.00	5 000.00	6 931.00	16 270.00	0.00	0.00
		I		02	56.--.02	17 184.00	0.00	0.00	**17 184.00**	9 230.00	7 954.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.02	17 184.00	0.00	0.00	**17 184.00**	0.00	1 500.00	7 615.00	8 069.00	0.00	0.00	0.00
		I		02	56.--.03	13 268.00	0.00	61.84	**13 206.16**	0.00	12 958.66	242.00	5.50	0.00	0.00	0.00
		II		02	56.--.03	13 268.00	0.00	61.84	**13 206.16**	0.00	500.00	7 336.50	5 369.66	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**		**02**	**56.48**	**33 153.00**	**0.00**	**61.84**	**33 091.16**	**0.00**	**32 843.66**	**242.00**	**5.50**	**0.00**	**0.00**	**0.00**
		II		**02**	**56.48**	**33 153.00**	**0.00**	**61.84**	**33 091.16**	**0.00**	**500.00**	**15 336.50**	**17 254.66**	**0.00**	**0.00**	**0.00**
		I		02	56.48.01	11 931.00	0.00	0.00	**11 931.00**	0.00	11 931.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.01	11 931.00	0.00	0.00	**11 931.00**	0.00	0.00	5 000.00	6 931.00	0.00	0.00	0.00
		I		02	56.48.02	7 954.00	0.00	0.00	**7 954.00**	0.00	7 954.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	7 954.00	0.00	0.00	**7 954.00**	0.00	0.00	3 000.00	4 954.00	0.00	0.00	0.00
		I		02	56.48.03	13 268.00	0.00	61.84	**13 206.16**	0.00	12 958.66	242.00	5.50	0.00	0.00	0.00
		II		02	56.48.03	13 268.00	0.00	61.84	**13 206.16**	0.00	500.00	7 336.50	5 369.66	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**		**02**	**56.72**	**26 500.00**	**0.00**	**0.00**	**10 230.00**	**10 230.00**	**0.00**	**0.00**	**0.00**	**16 270.00**	**0.00**	**0.00**
		II		**02**	**56.72**	**26 500.00**	**0.00**	**0.00**	**10 230.00**	**0.00**	**2 500.00**	**4 615.00**	**3 115.00**	**16 270.00**	**0.00**	**0.00**
		I		02	56.72.01	17 270.00	0.00	0.00	**1 000.00**	1 000.00	0.00	0.00	0.00	16 270.00	0.00	0.00
		II		02	56.72.01	17 270.00	0.00	0.00	**1 000.00**	0.00	1 000.00	0.00	0.00	16 270.00	0.00	0.00
		I		02	56.72.02	9 230.00	0.00	0.00	**9 230.00**	9 230.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.72.02	9 230.00	0.00	0.00	**9 230.00**	0.00	1 500.00	4 615.00	3 115.00	0.00	0.00	0.00
TOTAL CREDIT EXTERN (06)		**I**		**06**		**423 029.38**	**0.00**	**2 769.53**	**17 007.07**	**17 007.07**	**0.00**	**0.00**	**0.00**	**152 340.23**	**125 456.27**	**125 456.27**
		II		**06**		**423 029.38**	**0.00**	**2 769.53**	**17 007.07**	**520.00**	**6 000.00**	**4 480.00**	**6 007.07**	**152 340.23**	**125 456.27**	**125 456.27**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**06**	**71**	**423 029.38**	**0.00**	**2 769.53**	**17 007.07**	**17 007.07**	**0.00**	**0.00**	**0.00**	**152 340.23**	**125 456.27**	**125 456.27**
		II		**06**	**71**	**423 029.38**	**0.00**	**2 769.53**	**17 007.07**	**520.00**	**6 000.00**	**4 480.00**	**6 007.07**	**152 340.23**	**125 456.27**	**125 456.27**
		I		06	71.01.01	408 737.38	0.00	619.53	**8 749.03**	8 749.03	0.00	0.00	0.00	148 456.27	125 456.27	125 456.27
		II		06	71.01.01	408 737.38	0.00	619.53	**8 749.03**	0.00	4 000.00	3 000.00	1 749.03	148 456.27	125 456.27	125 456.27
		I		06	71.01.30	14 292.00	0.00	2 150.00	**8 258.04**	8 258.04	0.00	0.00	0.00	3 883.96	0.00	0.00
		II		06	71.01.30	14 292.00	0.00	2 150.00	**8 258.04**	520.00	2 000.00	1 480.00	4 258.04	3 883.96	0.00	0.00
	TOTAL CREDIT INTERN (07)	**I**		**07**		**4 493.86**	**4 493.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**		**4 493.86**	**4 493.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**07**	**71**	**4 493.86**	**4 493.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**	**71**	**4 493.86**	**4 493.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		07	71.01.01	4 493.86	4 493.86	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71.01.01	4 493.86	4 493.86	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**879 211.41**	**6 000.89**	**621.69**	**17 479.03**	**17 479.03**	**0.00**	**0.00**	**0.00**	**604 197.25**	**125 456.27**	**125 456.27**
		II				**879 211.41**	**6 000.89**	**621.69**	**17 479.03**	**0.00**	**4 500.00**	**8 115.00**	**4 864.03**	**604 197.25**	**125 456.27**	**125 456.27**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**490 980.17**	**1 507.03**	**2.16**	**10 730.00**	**10 730.00**	**0.00**	**0.00**	**0.00**	**478 740.98**	**0.00**	**0.00**
		II		**02**		**490 980.17**	**1 507.03**	**2.16**	**10 730.00**	**0.00**	**2 500.00**	**5 115.00**	**3 115.00**	**478 740.98**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**464 480.17**	**1 507.03**	**2.16**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**462 470.98**	**0.00**	**0.00**
		II		**02**	**71**	**464 480.17**	**1 507.03**	**2.16**	**500.00**	**0.00**	**0.00**	**500.00**	**0.00**	**462 470.98**	**0.00**	**0.00**
		I		02	71.01.01	255 411.46	1 507.03	2.16	**500.00**	500.00	0.00	0.00	0.00	253 402.27	0.00	0.00
		II		02	71.01.01	255 411.46	1 507.03	2.16	**500.00**	0.00	0.00	500.00	0.00	253 402.27	0.00	0.00
		I		02	71.01.02	203 845.70	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	203 845.70	0.00	0.00
		II		02	71.01.02	203 845.70	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	203 845.70	0.00	0.00
		I		02	71.01.30	5 223.01	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	5 223.01	0.00	0.00
		II		02	71.01.30	5 223.01	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	5 223.01	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**		**02**	**56**	**26 500.00**	**0.00**	**0.00**	**10 230.00**	**10 230.00**	**0.00**	**0.00**	**0.00**	**16 270.00**	**0.00**	**0.00**
		II		**02**	**56**	**26 500.00**	**0.00**	**0.00**	**10 230.00**	**0.00**	**2 500.00**	**4 615.00**	**3 115.00**	**16 270.00**	**0.00**	**0.00**
		I		02	56.--.01	17 270.00	0.00	0.00	**1 000.00**	1 000.00	0.00	0.00	0.00	16 270.00	0.00	0.00
		II		02	56.--.01	17 270.00	0.00	0.00	**1 000.00**	0.00	1 000.00	0.00	0.00	16 270.00	0.00	0.00
		I		02	56.--.02	9 230.00	0.00	0.00	**9 230.00**	9 230.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.02	9 230.00	0.00	0.00	**9 230.00**	0.00	1 500.00	4 615.00	3 115.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**		**02**	**56.72**	**26 500.00**	**0.00**	**0.00**	**10 230.00**	**10 230.00**	**0.00**	**0.00**	**0.00**	**16 270.00**	**0.00**	**0.00**
		II		**02**	**56.72**	**26 500.00**	**0.00**	**0.00**	**10 230.00**	**0.00**	**2 500.00**	**4 615.00**	**3 115.00**	**16 270.00**	**0.00**	**0.00**
		I		02	56.72.01	17 270.00	0.00	0.00	**1 000.00**	1 000.00	0.00	0.00	0.00	16 270.00	0.00	0.00
		II		02	56.72.01	17 270.00	0.00	0.00	**1 000.00**	0.00	1 000.00	0.00	0.00	16 270.00	0.00	0.00
		I		02	56.72.02	9 230.00	0.00	0.00	**9 230.00**	9 230.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.72.02	9 230.00	0.00	0.00	**9 230.00**	0.00	1 500.00	4 615.00	3 115.00	0.00	0.00	0.00
	TOTAL CREDIT EXTERN (06)	**I**		**06**		**383 737.38**	**0.00**	**619.53**	**6 749.03**	**6 749.03**	**0.00**	**0.00**	**0.00**	**125 456.27**	**125 456.27**	**125 456.27**
		II		**06**		**383 737.38**	**0.00**	**619.53**	**6 749.03**	**0.00**	**2 000.00**	**3 000.00**	**1 749.03**	**125 456.27**	**125 456.27**	**125 456.27**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**06**	**71**	**383 737.38**	**0.00**	**619.53**	**6 749.03**	**6 749.03**	**0.00**	**0.00**	**0.00**	**125 456.27**	**125 456.27**	**125 456.27**
		II		**06**	**71**	**383 737.38**	**0.00**	**619.53**	**6 749.03**	**0.00**	**2 000.00**	**3 000.00**	**1 749.03**	**125 456.27**	**125 456.27**	**125 456.27**
		I		06	71.01.01	383 737.38	0.00	619.53	**6 749.03**	6 749.03	0.00	0.00	0.00	125 456.27	125 456.27	125 456.27
		II		06	71.01.01	383 737.38	0.00	619.53	**6 749.03**	0.00	2 000.00	3 000.00	1 749.03	125 456.27	125 456.27	125 456.27
	TOTAL CREDIT INTERN (07)	**I**		**07**		**4 493.86**	**4 493.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**		**4 493.86**	**4 493.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**07**	**71**	**4 493.86**	**4 493.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**	**71**	**4 493.86**	**4 493.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		07	71.01.01	4 493.86	4 493.86	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71.01.01	4 493.86	4 493.86	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	**Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E**	**I**				**874 305.37**	**1 094.85**	**621.69**	**17 479.03**	**8 249.03**	**0.00**	**0.00**	**0.00**	**604 197.25**	**125 456.27**	**125 456.27**
		II				**874 305.37**	**1 094.85**	**621.69**	**17 479.03**	**0.00**	**3 000.00**	**3 500.00**	**1 749.03**	**604 197.25**	**125 456.27**	**125 456.27**
		I		02	71.01.01	254 999.28	1 094.85	2.16	**500.00**	500.00			0.00	253 402.27		
		II		02	71.01.01	254 999.28	1 094.85	2.16	**500.00**			500.00	0.00	253 402.27		
		I		02	71.01.02	203 845.70			**0.00**				0.00	203 845.70		
		II		02	71.01.02	203 845.70			**0.00**				0.00	203 845.70		
		I		02	71.01.30	5 223.01			**0.00**				0.00	5 223.01		
		II		02	71.01.30	5 223.01			**0.00**				0.00	5 223.01		
		I		06	71.01.01	383 737.38		619.53	**6 749.03**	6 749.03			0.00	125 456.27	125 456.27	125 456.27
		II		06	71.01.01	383 737.38		619.53	**6 749.03**		2 000.00	3 000.00	1 749.03	125 456.27	125 456.27	125 456.27
		I		02	56.72.01	17 270.00			**1 000.00**	1 000.00			0.00	16 270.00		
		II		02	56.72.01	17 270.00			**1 000.00**		1 000.00		0.00	16 270.00		
		I		02	56.72.02	9 230.00			**9 230.00**	9 230.00			0.00			
		II		02	56.72.02	9 230.00			**9 230.00**		1 500.00	4 615.00	3 115.00			
A002	**Deviere retele electrice teren Bd. Timisoara nr. 101E (LEA 110kV)**	**I**				**4 906.04**	**4 906.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**4 906.04**	**4 906.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	412.18	412.18						0.00			
		II		02	71.01.01	412.18	412.18						0.00			
		I		07	71.01.01	4 493.86	4 493.86						0.00			
		II		07	71.01.01	4 493.86	4 493.86						0.00			
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**33 766.68**	**0.00**	**61.84**	**33 704.84**	**861.18**	**32 843.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**33 766.68**	**0.00**	**61.84**	**33 704.84**	**0.00**	**1 361.18**	**15 094.50**	**17 249.16**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**33 766.68**	**0.00**	**61.84**	**33 704.84**	**861.18**	**32 843.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**33 766.68**	**0.00**	**61.84**	**33 704.84**	**0.00**	**1 361.18**	**15 094.50**	**17 249.16**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**861.18**	**0.00**	**0.00**	**861.18**	**861.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**861.18**	**0.00**	**0.00**	**861.18**	**0.00**	**861.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	861.18	0.00	0.00	**861.18**	861.18	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	861.18	0.00	0.00	**861.18**	0.00	861.18	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**		**02**	**56**	**32 905.50**	**0.00**	**61.84**	**32 843.66**	**0.00**	**32 843.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56**	**32 905.50**	**0.00**	**61.84**	**32 843.66**	**0.00**	**500.00**	**15 094.50**	**17 249.16**	**0.00**	**0.00**	**0.00**
		I		02	56.--.01	11 931.00	0.00	0.00	**11 931.00**	0.00	11 931.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.01	11 931.00	0.00	0.00	**11 931.00**	0.00	0.00	5 000.00	6 931.00	0.00	0.00	0.00
		I		02	56.--.02	7 954.00	0.00	0.00	**7 954.00**	0.00	7 954.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.02	7 954.00	0.00	0.00	**7 954.00**	0.00	0.00	3 000.00	4 954.00	0.00	0.00	0.00
		I		02	56.--.03	13 020.50	0.00	61.84	**12 958.66**	0.00	12 958.66	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.03	13 020.50	0.00	61.84	**12 958.66**	0.00	500.00	7 094.50	5 364.16	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**		**02**	**56.48**	**32 905.50**	**0.00**	**61.84**	**32 843.66**	**0.00**	**32 843.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56.48**	**32 905.50**	**0.00**	**61.84**	**32 843.66**	**0.00**	**500.00**	**15 094.50**	**17 249.16**	**0.00**	**0.00**	**0.00**
		I		02	56.48.01	11 931.00	0.00	0.00	**11 931.00**	0.00	11 931.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.01	11 931.00	0.00	0.00	**11 931.00**	0.00	0.00	5 000.00	6 931.00	0.00	0.00	0.00
		I		02	56.48.02	7 954.00	0.00	0.00	**7 954.00**	0.00	7 954.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	7 954.00	0.00	0.00	**7 954.00**	0.00	0.00	3 000.00	4 954.00	0.00	0.00	0.00
		I		02	56.48.03	13 020.50	0.00	61.84	**12 958.66**	0.00	12 958.66	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	56.48.03	13 020.50	0.00	61.84	**12 958.66**	0.00	500.00	7 094.50	5 364.16	0.00	0.00	0.00
	Detaliere grupa B:															
B001	**Dezvoltarea programelor de screening in cadrul Centrului de Sanatate Multifunctional „Sfantul Nectarie„ SMIS 319165**	**I**				**32 905.50**	**0.00**	**61.84**	**32 843.66**	**0.00**	**32 843.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**32 905.50**	**0.00**	**61.84**	**32 843.66**	**0.00**	**500.00**	**15 094.50**	**17 249.16**	**0.00**	**0.00**	**0.00**
		I		02	56.48.01	11 931.00	0.00	0.00	**11 931.00**		11 931.00		0.00			
		II		02	56.48.01	11 931.00	0.00	0.00	**11 931.00**			5 000.00	6 931.00			
		I		02	56.48.02	7 954.00	0.00	0.00	**7 954.00**		7 954.00		0.00			
		II		02	56.48.02	7 954.00	0.00	0.00	**7 954.00**			3 000.00	4 954.00			
		I		02	56.48.03	13 020.50	0.00	61.84	**12 958.66**		12 958.66		0.00			
		II		02	56.48.03	13 020.50	0.00	61.84	**12 958.66**		500.00	7 094.50	5 364.16			
B002	**Amenajare subsol laborator imagistica la Centru de Sanatate Multifunctional ,, „Sfantul Nectarie„**	**I**				**861.18**	**0.00**	**0.00**	**861.18**	**861.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**861.18**	**0.00**	**0.00**	**861.18**	**0.00**	**861.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	861.18			**861.18**	861.18			0.00			
		II		02	71.01.01	861.18			**861.18**		861.18		0.00			
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**41 654.21**	**923.00**	**3 042.71**	**10 804.54**	**10 557.04**	**0.00**	**242.00**	**5.50**	**26 883.96**	**0.00**	**0.00**
		II				**41 654.21**	**923.00**	**3 042.71**	**10 804.54**	**520.00**	**4 299.00**	**1 722.00**	**4 263.54**	**26 883.96**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**2 362.21**	**923.00**	**892.71**	**546.50**	**299.00**	**0.00**	**242.00**	**5.50**	**0.00**	**0.00**	**0.00**
		II		**02**		**2 362.21**	**923.00**	**892.71**	**546.50**	**0.00**	**299.00**	**242.00**	**5.50**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**2 114.71**	**923.00**	**892.71**	**299.00**	**299.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**2 114.71**	**923.00**	**892.71**	**299.00**	**0.00**	**299.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	2 114.71	923.00	892.71	**299.00**	299.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	2 114.71	923.00	892.71	**299.00**	0.00	299.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**		**02**	**56**	**247.50**	**0.00**	**0.00**	**247.50**	**0.00**	**0.00**	**242.00**	**5.50**	**0.00**	**0.00**	**0.00**
		II		**02**	**56**	**247.50**	**0.00**	**0.00**	**247.50**	**0.00**	**0.00**	**242.00**	**5.50**	**0.00**	**0.00**	**0.00**
		I		02	56.--.03	247.50	0.00	0.00	**247.50**	0.00	0.00	242.00	5.50	0.00	0.00	0.00
		II		02	56.--.03	247.50	0.00	0.00	**247.50**	0.00	0.00	242.00	5.50	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**		**02**	**56.48**	**247.50**	**0.00**	**0.00**	**247.50**	**0.00**	**0.00**	**242.00**	**5.50**	**0.00**	**0.00**	**0.00**
		II		**02**	**56.48**	**247.50**	**0.00**	**0.00**	**247.50**	**0.00**	**0.00**	**242.00**	**5.50**	**0.00**	**0.00**	**0.00**
		I		02	56.48.03	247.50	0.00	0.00	**247.50**	0.00	0.00	242.00	5.50	0.00	0.00	0.00
		II		02	56.48.03	247.50	0.00	0.00	**247.50**	0.00	0.00	242.00	5.50	0.00	0.00	0.00
	TOTAL CREDIT EXTERN (06)	**I**		**06**		**39 292.00**	**0.00**	**2 150.00**	**10 258.04**	**10 258.04**	**0.00**	**0.00**	**0.00**	**26 883.96**	**0.00**	**0.00**
		II		**06**		**39 292.00**	**0.00**	**2 150.00**	**10 258.04**	**520.00**	**4 000.00**	**1 480.00**	**4 258.04**	**26 883.96**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**06**	**71**	**39 292.00**	**0.00**	**2 150.00**	**10 258.04**	**10 258.04**	**0.00**	**0.00**	**0.00**	**26 883.96**	**0.00**	**0.00**
		II		**06**	**71**	**39 292.00**	**0.00**	**2 150.00**	**10 258.04**	**520.00**	**4 000.00**	**1 480.00**	**4 258.04**	**26 883.96**	**0.00**	**0.00**
		I		06	71.01.01	25 000.00	0.00	0.00	**2 000.00**	2 000.00	0.00	0.00	0.00	23 000.00	0.00	0.00
		II		06	71.01.01	25 000.00	0.00	0.00	**2 000.00**	0.00	2 000.00	0.00	0.00	23 000.00	0.00	0.00
		I		06	71.01.30	14 292.00	0.00	2 150.00	**8 258.04**	8 258.04	0.00	0.00	0.00	3 883.96	0.00	0.00
		II		06	71.01.30	14 292.00	0.00	2 150.00	**8 258.04**	520.00	2 000.00	1 480.00	4 258.04	3 883.96	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**247.50**	**0.00**	**0.00**	**247.50**	**0.00**	**0.00**	**242.00**	**5.50**	**0.00**	**0.00**	**0.00**
		II				**247.50**	**0.00**	**0.00**	**247.50**	**0.00**	**0.00**	**242.00**	**5.50**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN)		**I**		**02**	**56**	**247.50**	**0.00**	**0.00**	**247.50**	**0.00**	**0.00**	**242.00**	**5.50**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
postaderare		**II**		**02**	**56**	**247.50**	**0.00**	**0.00**	**247.50**	**0.00**	**0.00**	**242.00**	**5.50**	**0.00**	**0.00**	**0.00**
		I		02	56.--.03	247.50	0.00	0.00	**247.50**	0.00	0.00	242.00	5.50	0.00	0.00	0.00
		II		02	56.--.03	247.50	0.00	0.00	**247.50**	0.00	0.00	242.00	5.50	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**		**02**	**56.48**	**247.50**	**0.00**	**0.00**	**247.50**	**0.00**	**0.00**	**242.00**	**5.50**	**0.00**	**0.00**	**0.00**
		II		**02**	**56.48**	**247.50**	**0.00**	**0.00**	**247.50**	**0.00**	**0.00**	**242.00**	**5.50**	**0.00**	**0.00**	**0.00**
		I		02	56.48.03	247.50	0.00	0.00	**247.50**	0.00	0.00	242.00	5.50	0.00	0.00	0.00
		II		02	56.48.03	247.50	0.00	0.00	**247.50**	0.00	0.00	242.00	5.50	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Dezvoltarea programelor de screening in cadrul Centrului de Sanatate Multifunctional „Sfantul Nectarie„ SMIS 319165 - Panou Informativ**	**I**				**247.50**	**0.00**	**0.00**	**247.50**	**0.00**	**0.00**	**242.00**	**5.50**	**0.00**	**0.00**	**0.00**
		II				**247.50**	**0.00**	**0.00**	**247.50**	**0.00**	**0.00**	**242.00**	**5.50**	**0.00**	**0.00**	**0.00**
		I		02	56.48.03	247.50			**247.50**			242.00	5.50			
		II		02	56.48.03	247.50			**247.50**			242.00	5.50			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**26 205.71**	**923.00**	**282.71**	**2 000.00**	**2 000.00**	**0.00**	**0.00**	**0.00**	**23 000.00**	**0.00**	**0.00**
		II				**26 205.71**	**923.00**	**282.71**	**2 000.00**	**0.00**	**2 000.00**	**0.00**	**0.00**	**23 000.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**1 205.71**	**923.00**	**282.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**1 205.71**	**923.00**	**282.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**1 205.71**	**923.00**	**282.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**1 205.71**	**923.00**	**282.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	1 205.71	923.00	282.71	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 205.71	923.00	282.71	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CREDIT EXTERN (06)	**I**		**06**		**25 000.00**	**0.00**	**0.00**	**2 000.00**	**2 000.00**	**0.00**	**0.00**	**0.00**	**23 000.00**	**0.00**	**0.00**
		II		**06**		**25 000.00**	**0.00**	**0.00**	**2 000.00**	**0.00**	**2 000.00**	**0.00**	**0.00**	**23 000.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**06**	**71**	**25 000.00**	**0.00**	**0.00**	**2 000.00**	**2 000.00**	**0.00**	**0.00**	**0.00**	**23 000.00**	**0.00**	**0.00**
		II		**06**	**71**	**25 000.00**	**0.00**	**0.00**	**2 000.00**	**0.00**	**2 000.00**	**0.00**	**0.00**	**23 000.00**	**0.00**	**0.00**
		I		06	71.01.01	25 000.00	0.00	0.00	**2 000.00**	2 000.00	0.00	0.00	0.00	23 000.00	0.00	0.00
		II		06	71.01.01	25 000.00	0.00	0.00	**2 000.00**	0.00	2 000.00	0.00	0.00	23 000.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	**Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc pentru obiectivul de investitii Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E**	**I**				**25 625.63**	**619.00**	**6.63**	**2 000.00**	**2 000.00**	**0.00**	**0.00**	**0.00**	**23 000.00**	**0.00**	**0.00**
		II				**25 625.63**	**619.00**	**6.63**	**2 000.00**	**0.00**	**2 000.00**	**0.00**	**0.00**	**23 000.00**	**0.00**	**0.00**
		I		02	71.01.30	625.63	619.00	6.63	**0.00**				0.00			
		II		02	71.01.30	625.63	619.00	6.63	**0.00**				0.00			
		I		06	71.01.01	25 000.00	0.00	0.00	**2 000.00**	2 000.00			0.00	23 000.00		
		II		06	71.01.01	25 000.00	0.00	0.00	**2 000.00**		2 000.00		0.00	23 000.00		
Cc002	**Studii tehnice/de specialitate pentru obiectivul de investitii Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E**	**I**				**580.08**	**304.00**	**276.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**580.08**	**304.00**	**276.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	580.08	304.00	276.08	**0.00**				0.00			
		II		02	71.01.30	580.08	304.00	276.08	**0.00**			0.00	0.00			
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**15 201.00**	**0.00**	**2 760.00**	**8 557.04**	**8 557.04**	**0.00**	**0.00**	**0.00**	**3 883.96**	**0.00**	**0.00**
		II				**15 201.00**	**0.00**	**2 760.00**	**8 557.04**	**520.00**	**2 299.00**	**1 480.00**	**4 258.04**	**3 883.96**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**909.00**	**0.00**	**610.00**	**299.00**	**299.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**909.00**	**0.00**	**610.00**	**299.00**	**0.00**	**299.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**909.00**	**0.00**	**610.00**	**299.00**	**299.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**909.00**	**0.00**	**610.00**	**299.00**	**0.00**	**299.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	909.00	0.00	610.00	**299.00**	299.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	909.00	0.00	610.00	**299.00**	0.00	299.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CREDIT EXTERN (06)	**I**		**06**		**14 292.00**	**0.00**	**2 150.00**	**8 258.04**	**8 258.04**	**0.00**	**0.00**	**0.00**	**3 883.96**	**0.00**	**0.00**
		II		**06**		**14 292.00**	**0.00**	**2 150.00**	**8 258.04**	**520.00**	**2 000.00**	**1 480.00**	**4 258.04**	**3 883.96**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**06**	**71**	**14 292.00**	**0.00**	**2 150.00**	**8 258.04**	**8 258.04**	**0.00**	**0.00**	**0.00**	**3 883.96**	**0.00**	**0.00**
		II		**06**	**71**	**14 292.00**	**0.00**	**2 150.00**	**8 258.04**	**520.00**	**2 000.00**	**1 480.00**	**4 258.04**	**3 883.96**	**0.00**	**0.00**
		I		06	71.01.30	14 292.00	0.00	2 150.00	**8 258.04**	8 258.04	0.00	0.00	0.00	3 883.96	0.00	0.00
		II		06	71.01.30	14 292.00	0.00	2 150.00	**8 258.04**	520.00	2 000.00	1 480.00	4 258.04	3 883.96	0.00	0.00
	Detaliere categoria Ce:															
Ce001	**Consultanta si asistenta tehnica pentru implementarea obiectivului de investitii Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E**	**I**				**909.00**	**0.00**	**610.00**	**299.00**	**299.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**909.00**	**0.00**	**610.00**	**299.00**	**0.00**	**299.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	909.00	0.00	610.00	**299.00**	299.00			0.00			
		II		02	71.01.30	909.00	0.00	610.00	**299.00**		299.00		0.00			
Ce002	**Consultanta privind monitorizarea financiara si operationala pentru proiectul de investitii ,, Construire imobil cu functionare de spital, functiuni complexe si organizare executare lucrari"**	**I**				**14 292.00**	**0.00**	**2 150.00**	**8 258.04**	**8 258.04**	**0.00**	**0.00**	**0.00**	**3 883.96**	**0.00**	**0.00**
		II				**14 292.00**	**0.00**	**2 150.00**	**8 258.04**	**520.00**	**2 000.00**	**1 480.00**	**4 258.04**	**3 883.96**	**0.00**	**0.00**
		I		06	71.01.30	14 292.00		2 150.00	**8 258.04**	8 258.04			0.00	3 883.96		
		II		06	71.01.30	14 292.00		2 150.00	**8 258.04**	520.00	2 000.00	1 480.00	4 258.04	3 883.96		

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

67--05.03_Agrement_PS6 **4340730**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 67--05.03 INTRETINERE GRADINI PUBLICE, PARCURI, ZONE VERZI, BAZE SPORTIVE SI DE AGREMENT																
	TOTAL INVESTITII	**I**				**287 085.15**	**49 831.11**	**20 504.69**	**208 449.35**	**205 981.28**	**0.00**	**2 468.07**	**0.00**	**8 300.00**	**0.00**	**0.00**
		II				**287 085.15**	**49 831.11**	**20 504.69**	**208 449.35**	**53.00**	**41 211.27**	**104 078.07**	**63 107.01**	**8 300.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**206 462.16**	**49 831.11**	**20 504.69**	**127 826.36**	**125 358.29**	**0.00**	**2 468.07**	**0.00**	**8 300.00**	**0.00**	**0.00**
		II		**02**		**206 462.16**	**49 831.11**	**20 504.69**	**127 826.36**	**53.00**	**11 588.28**	**80 078.07**	**36 107.01**	**8 300.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**205 368.77**	**49 831.11**	**20 504.69**	**126 732.97**	**124 267.57**	**0.00**	**2 465.40**	**0.00**	**8 300.00**	**0.00**	**0.00**
		II		**02**	**71**	**205 368.77**	**49 831.11**	**20 504.69**	**126 732.97**	**53.00**	**10 497.56**	**80 075.40**	**36 107.01**	**8 300.00**	**0.00**	**0.00**
		I		02	71.01.01	142 266.99	40 754.58	17 879.60	**75 332.81**	73 282.81	0.00	2 050.00	0.00	8 300.00	0.00	0.00
		II		02	71.01.01	142 266.99	40 754.58	17 879.60	**75 332.81**	40.00	2 135.80	37 050.00	36 107.01	8 300.00	0.00	0.00
		I		02	71.01.30	63 101.78	9 076.53	2 625.09	**51 400.16**	50 984.76	0.00	415.40	0.00	0.00	0.00	0.00
		II		02	71.01.30	63 101.78	9 076.53	2 625.09	**51 400.16**	13.00	8 361.76	43 025.40	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**		**02**	**56**	**1 093.39**	**0.00**	**0.00**	**1 093.39**	**1 090.72**	**0.00**	**2.67**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56**	**1 093.39**	**0.00**	**0.00**	**1 093.39**	**0.00**	**1 090.72**	**2.67**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.--.01	592.31	0.00	0.00	**592.31**	590.70	0.00	1.61	0.00	0.00	0.00	0.00
		II		02	56.--.01	592.31	0.00	0.00	**592.31**	0.00	590.70	1.61	0.00	0.00	0.00	0.00
		I		02	56.--.02	501.08	0.00	0.00	**501.08**	500.02	0.00	1.06	0.00	0.00	0.00	0.00
		II		02	56.--.02	501.08	0.00	0.00	**501.08**	0.00	500.02	1.06	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**		**02**	**56.48**	**1 093.39**	**0.00**	**0.00**	**1 093.39**	**1 090.72**	**0.00**	**2.67**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56.48**	**1 093.39**	**0.00**	**0.00**	**1 093.39**	**0.00**	**1 090.72**	**2.67**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.48.01	592.31	0.00	0.00	**592.31**	590.70	0.00	1.61	0.00	0.00	0.00	0.00
		II		02	56.48.01	592.31	0.00	0.00	**592.31**	0.00	590.70	1.61	0.00	0.00	0.00	0.00
		I		02	56.48.02	501.08	0.00	0.00	**501.08**	500.02	0.00	1.06	0.00	0.00	0.00	0.00
		II		02	56.48.02	501.08	0.00	0.00	**501.08**	0.00	500.02	1.06	0.00	0.00	0.00	0.00
	TOTAL CREDIT INTERN (07)	**I**		**07**		**80 622.99**	**0.00**	**0.00**	**80 622.99**	**80 622.99**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**		**80 622.99**	**0.00**	**0.00**	**80 622.99**	**0.00**	**29 622.99**	**24 000.00**	**27 000.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**07**	**71**	**80 622.99**	**0.00**	**0.00**	**80 622.99**	**80 622.99**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**	**71**	**80 622.99**	**0.00**	**0.00**	**80 622.99**	**0.00**	**29 622.99**	**24 000.00**	**27 000.00**	**0.00**	**0.00**	**0.00**
		I		07	71.01.01	80 622.99	0.00	0.00	**80 622.99**	80 622.99	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71.01.01	80 622.99	0.00	0.00	**80 622.99**	0.00	29 622.99	24 000.00	27 000.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**213 744.71**	**36 058.71**	**15 436.00**	**153 950.00**	**151 900.00**	**0.00**	**2 050.00**	**0.00**	**8 300.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				213 744.71	36 058.71	15 436.00	153 950.00	40.00	29 752.99	61 050.00	63 107.01	8 300.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		133 121.72	36 058.71	15 436.00	73 327.01	71 277.01	0.00	2 050.00	0.00	8 300.00	0.00	0.00
		II		02		133 121.72	36 058.71	15 436.00	73 327.01	40.00	130.00	37 050.00	36 107.01	8 300.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	133 121.72	36 058.71	15 436.00	73 327.01	71 277.01	0.00	2 050.00	0.00	8 300.00	0.00	0.00
		II		02	71	133 121.72	36 058.71	15 436.00	73 327.01	40.00	130.00	37 050.00	36 107.01	8 300.00	0.00	0.00
		I		02	71.01.01	133 121.72	36 058.71	15 436.00	73 327.01	71 277.01	0.00	2 050.00	0.00	8 300.00	0.00	0.00
		II		02	71.01.01	133 121.72	36 058.71	15 436.00	73 327.01	40.00	130.00	37 050.00	36 107.01	8 300.00	0.00	0.00
	TOTAL CREDIT INTERN (07)	I		07		80 622.99	0.00	0.00	80 622.99	80 622.99	0.00	0.00	0.00	0.00	0.00	0.00
		II		07		80 622.99	0.00	0.00	80 622.99	0.00	29 622.99	24 000.00	27 000.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		07	71	80 622.99	0.00	0.00	80 622.99	80 622.99	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71	80 622.99	0.00	0.00	80 622.99	0.00	29 622.99	24 000.00	27 000.00	0.00	0.00	0.00
		I		07	71.01.01	80 622.99	0.00	0.00	80 622.99	80 622.99	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71.01.01	80 622.99	0.00	0.00	80 622.99	0.00	29 622.99	24 000.00	27 000.00	0.00	0.00	0.00
A001	Consolidare, extindere si modernizare Cinematograf Favorit, inclusiv consultanta	I				121 906.91	34 418.71	11 338.20	76 150.00	76 000.00	0.00	150.00	0.00	0.00	0.00	0.00
		II				121 906.91	34 418.71	11 338.20	76 150.00	0.00	25 000.00	24 150.00	27 000.00	0.00	0.00	0.00
		I		02	71.01.01	45 906.91	34 418.71	11 338.20	150.00	0.00		150.00	0.00			
		II		02	71.01.01	45 906.91	34 418.71	11 338.20	150.00	0.00	0.00	150.00	0.00	0.00		
		I		07	71.01.01	76 000.00			76 000.00	76 000.00			0.00			
		II		07	71.01.01	76 000.00			76 000.00		25 000.00	24 000.00	27 000.00			
A002	Amenajare zonă promenadă și agrement Strada Liniei, tronson Strada Lujerului - Strada Valea Cascadelor	I				91 837.80	1 640.00	4 097.80	77 800.00	75 900.00	0.00	1 900.00	0.00	8 300.00	0.00	0.00
		II				91 837.80	1 640.00	4 097.80	77 800.00	40.00	4 752.99	36 900.00	36 107.01	8 300.00	0.00	0.00
		I		02	71.01.01	87 214.81	1 640.00	4 097.80	73 177.01	71 277.01		1 900.00	0.00	8 300.00		
		II		02	71.01.01	87 214.81	1 640.00	4 097.80	73 177.01	40.00	130.00	36 900.00	36 107.01	8 300.00		
		I		07	71.01.01	4 622.99			4 622.99	4 622.99			0.00			
		II		07	71.01.01	4 622.99			4 622.99		4 622.99	0.00	0.00			
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				984.50	0.00	0.00	984.50	984.50	0.00	0.00	0.00	0.00	0.00	0.00
		II				984.50	0.00	0.00	984.50	0.00	984.50	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		I		02	56	984.50	0.00	0.00	984.50	984.50	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56	984.50	0.00	0.00	984.50	0.00	984.50	0.00	0.00	0.00	0.00	0.00
		I		02	56.--01	590.70	0.00	0.00	590.70	590.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--01	590.70	0.00	0.00	590.70	0.00	590.70	0.00	0.00	0.00	0.00	0.00
		I		02	56.--02	393.80	0.00	0.00	393.80	393.80	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--02	393.80	0.00	0.00	393.80	0.00	393.80	0.00	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		I		02	56.48	984.50	0.00	0.00	984.50	984.50	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48	984.50	0.00	0.00	984.50	0.00	984.50	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.01	590.70	0.00	0.00	590.70	590.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.01	590.70	0.00	0.00	590.70	0.00	590.70	0.00	0.00	0.00	0.00	0.00
		I		02	56.48.02	393.80	0.00	0.00	393.80	393.80	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	393.80	0.00	0.00	393.80	0.00	393.80	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa B:															
B001	Elaborare studiu de fezabilitate privind proiectul ``Amenajare Parc	I				559.63	0.00	0.00	559.63	559.63	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Insula Lacul Morii,, SMIS 339095	**II**				**559.63**	**0.00**	**0.00**	**559.63**	**0.00**	**559.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.48.01	335.78			**335.78**	335.78			0.00			
		II		02	56.48.01	335.78			**335.78**		335.78		0.00			
		I		02	56.48.02	223.85			**223.85**	223.85			0.00			
		II		02	56.48.02	223.85			**223.85**		223.85		0.00			
B002	**Elaborare proiect tehnic, obtinere avize, autorizatie constructie privind proiectul ``Amenajare Parc Insula Lacul Morii,, SMIS 339095**	**I**				**424.87**	**0.00**	**0.00**	**424.87**	**424.87**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**424.87**	**0.00**	**0.00**	**424.87**	**0.00**	**424.87**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.48.01	254.92			**254.92**	254.92			0.00			
		II		02	56.48.01	254.92			**254.92**		254.92		0.00			
		I		02	56.48.02	169.95			**169.95**	169.95			0.00			
		II		02	56.48.02	169.95			**169.95**		169.95		0.00			
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**72 355.94**	**13 772.40**	**5 068.69**	**53 514.85**	**53 096.78**	**0.00**	**418.07**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**72 355.94**	**13 772.40**	**5 068.69**	**53 514.85**	**13.00**	**10 473.78**	**43 028.07**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**72 355.94**	**13 772.40**	**5 068.69**	**53 514.85**	**53 096.78**	**0.00**	**418.07**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**72 355.94**	**13 772.40**	**5 068.69**	**53 514.85**	**13.00**	**10 473.78**	**43 028.07**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**72 247.05**	**13 772.40**	**5 068.69**	**53 405.96**	**52 990.56**	**0.00**	**415.40**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**72 247.05**	**13 772.40**	**5 068.69**	**53 405.96**	**13.00**	**10 367.56**	**43 025.40**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	9 145.27	4 695.87	2 443.60	**2 005.80**	2 005.80	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	9 145.27	4 695.87	2 443.60	**2 005.80**	0.00	2 005.80	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	63 101.78	9 076.53	2 625.09	**51 400.16**	50 984.76	0.00	415.40	0.00	0.00	0.00	0.00
		II		02	71.01.30	63 101.78	9 076.53	2 625.09	**51 400.16**	13.00	8 361.76	43 025.40	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**		**02**	**56**	**108.89**	**0.00**	**0.00**	**108.89**	**106.22**	**0.00**	**2.67**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56**	**108.89**	**0.00**	**0.00**	**108.89**	**0.00**	**106.22**	**2.67**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.--01	1.61	0.00	0.00	**1.61**	0.00	0.00	1.61	0.00	0.00	0.00	0.00
		II		02	56.--01	1.61	0.00	0.00	**1.61**	0.00	0.00	1.61	0.00	0.00	0.00	0.00
		I		02	56.--02	107.28	0.00	0.00	**107.28**	106.22	0.00	1.06	0.00	0.00	0.00	0.00
		II		02	56.--02	107.28	0.00	0.00	**107.28**	0.00	106.22	1.06	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**		**02**	**56.48**	**108.89**	**0.00**	**0.00**	**108.89**	**106.22**	**0.00**	**2.67**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56.48**	**108.89**	**0.00**	**0.00**	**108.89**	**0.00**	**106.22**	**2.67**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.48.01	1.61	0.00	0.00	**1.61**	0.00	0.00	1.61	0.00	0.00	0.00	0.00
		II		02	56.48.01	1.61	0.00	0.00	**1.61**	0.00	0.00	1.61	0.00	0.00	0.00	0.00
		I		02	56.48.02	107.28	0.00	0.00	**107.28**	106.22	0.00	1.06	0.00	0.00	0.00	0.00
		II		02	56.48.02	107.28	0.00	0.00	**107.28**	0.00	106.22	1.06	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**53 589.78**	**5 860.04**	**64.98**	**47 664.76**	**47 664.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**53 589.78**	**5 860.04**	**64.98**	**47 664.76**	**0.00**	**5 054.76**	**42 610.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**53 589.78**	**5 860.04**	**64.98**	**47 664.76**	**47 664.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**53 589.78**	**5 860.04**	**64.98**	**47 664.76**	**0.00**	**5 054.76**	**42 610.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**53 589.78**	**5 860.04**	**64.98**	**47 664.76**	**47 664.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**53 589.78**	**5 860.04**	**64.98**	**47 664.76**	**0.00**	**5 054.76**	**42 610.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	53 589.78	5 860.04	64.98	**47 664.76**	47 664.76	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	53 589.78	5 860.04	64.98	**47 664.76**	0.00	5 054.76	42 610.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Detaliere categoria Ca:															
Ca001	**Achizitie teren adiacent pentru Amenajare zonă promenadă și agrement Strada Liniei, tronson Strada Lujerului - Strada Valea Cascadelor**	**I**				**5 929.78**	**5 860.04**	**64.98**	**4.76**	**4.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5 929.78**	**5 860.04**	**64.98**	**4.76**	**0.00**	**4.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	5 929.78	5 860.04	64.98	**4.76**	4.76						
		II		02	71.01.30	5 929.78	5 860.04	64.98	**4.76**		4.76					
Ca002	**Achizitie terenuri in vederea extinderii zonelor verzi si/sau de agrement**	**I**				**200.00**	**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	200.00	0.00	0.00	**200.00**	200.00						
		II		02	71.01.30	200.00	0.00	0.00	**200.00**		200.00			0.00		
Ca003	**Achizitie teren strada Zvoristea**	**I**				**2 150.00**	**0.00**	**0.00**	**2 150.00**	**2 150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**2 150.00**	**0.00**	**0.00**	**2 150.00**	**0.00**	**2 150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	2 150.00			**2 150.00**	2 150.00			0.00			
		II		02	71.01.30	2 150.00			**2 150.00**		2 150.00					
Ca004	**Achizitie teren Sere Ghencea**	**I**				**40 100.00**	**0.00**	**0.00**	**40 100.00**	**40 100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**40 100.00**	**0.00**	**0.00**	**40 100.00**	**0.00**	**100.00**	**40 000.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	40 100.00			**40 100.00**	40 100.00			0.00			
		II		02	71.01.30	40 100.00			**40 100.00**		100.00	40 000.00		0.00		
Ca005	**Achizitie teren Vistiernicul Stavrinos**	**I**				**5 210.00**	**0.00**	**0.00**	**5 210.00**	**5 210.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5 210.00**	**0.00**	**0.00**	**5 210.00**	**0.00**	**2 600.00**	**2 610.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	5 210.00			**5 210.00**	5 210.00			0.00			
		II		02	71.01.30	5 210.00			**5 210.00**		2 600.00	2 610.00	0.00			
Cb	**DOTARI INDEPENDENTE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**9 512.00**	**3 216.49**	**2 560.11**	**3 735.40**	**3 320.00**	**0.00**	**415.40**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**9 512.00**	**3 216.49**	**2 560.11**	**3 735.40**	**13.00**	**3 307.00**	**415.40**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**9 512.00**	**3 216.49**	**2 560.11**	**3 735.40**	**3 320.00**	**0.00**	**415.40**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**9 512.00**	**3 216.49**	**2 560.11**	**3 735.40**	**13.00**	**3 307.00**	**415.40**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**9 512.00**	**3 216.49**	**2 560.11**	**3 735.40**	**3 320.00**	**0.00**	**415.40**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**9 512.00**	**3 216.49**	**2 560.11**	**3 735.40**	**13.00**	**3 307.00**	**415.40**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	9 512.00	3 216.49	2 560.11	**3 735.40**	3 320.00	0.00	415.40	0.00	0.00	0.00	0.00
		II		02	71.01.30	9 512.00	3 216.49	2 560.11	**3 735.40**	13.00	3 307.00	415.40	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	**Extinderea/amenajarea parcurilor/spatiilor verzi - elaborare/actualizare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize, acorduri etc.**	**I**				**770.00**	**0.00**	**0.00**	**770.00**	**770.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**770.00**	**0.00**	**0.00**	**770.00**	**0.00**	**770.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	770.00	0.00		**770.00**	770.00			0.00			
		II		02	71.01.30	770.00	0.00		**770.00**		770.00	0.00	0.00			
Cc002	**Documentatii tehnico-economice, studii, avize și acorduri pentru Amenajare zonă promenadă și agrement Strada Liniei, tronson Strada Lujerului - Strada Valea Cascadelor**	**I**				**3 823.40**	**38.70**	**2 549.30**	**1 235.40**	**1 000.00**	**0.00**	**235.40**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3 823.40**	**38.70**	**2 549.30**	**1 235.40**	**0.00**	**1 000.00**	**235.40**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	3 823.40	38.70	2 549.30	**1 235.40**	1 000.00		235.40	0.00			
		II		02	71.01.30	3 823.40	38.70	2 549.30	**1 235.40**		1 000.00	235.40	0.00			
Cc003	**Servicii de proiectare Lacul Morii (pentru obiectivul de investitii**	**I**				**3 512.25**	**3 151.44**	**10.81**	**350.00**	**170.00**	**0.00**	**180.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Regenerare urbana si amenajare Parcul Lacul Morii)	**II**				**3 512.25**	**3 151.44**	**10.81**	**350.00**	**13.00**	**157.00**	**180.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	3 512.25	3 151.44	10.81	**350.00**	170.00		180.00	0.00			
		II		02	71.01.30	3 512.25	3 151.44	10.81	**350.00**	13.00	157.00	180.00	0.00			
Cc004	**Consolidare, extindere si modernizare Cinematograf Favorit - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc**	**I**				**76.35**	**26.35**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**76.35**	**26.35**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	76.35	26.35		**50.00**	50.00			0.00			
		II		02	71.01.30	76.35	26.35		**50.00**		50.00		0.00			
Cc005	**Modernizare Strand Giulesti - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc**	**I**				**500.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**500.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	500.00			**500.00**	500.00			0.00			
		II		02	71.01.30	500.00			**500.00**		500.00		0.00			
Cc006	**Modernizare Cinematograf Cotroceni - Sos. Cotroceni nr.4- elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc**	**I**				**500.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**500.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	500.00			**500.00**	500.00			0.00			
		II		02	71.01.30	500.00			**500.00**		500.00		0.00			
Cc007	**Consultanta/documentatii tehico-economice, actualizari, studii, avize si asistenta tehnica pentru terase verzi pe cladiri publice din sector 6**	**I**				**330.00**	**0.00**	**0.00**	**330.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**330.00**	**0.00**	**0.00**	**330.00**	**0.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	330.00			**330.00**	330.00			0.00			
		II		02	71.01.30	330.00			**330.00**		330.00		0.00			
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**9 254.16**	**4 695.87**	**2 443.60**	**2 114.69**	**2 112.02**	**0.00**	**2.67**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**9 254.16**	**4 695.87**	**2 443.60**	**2 114.69**	**0.00**	**2 112.02**	**2.67**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**9 254.16**	**4 695.87**	**2 443.60**	**2 114.69**	**2 112.02**	**0.00**	**2.67**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**9 254.16**	**4 695.87**	**2 443.60**	**2 114.69**	**0.00**	**2 112.02**	**2.67**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**9 145.27**	**4 695.87**	**2 443.60**	**2 005.80**	**2 005.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**9 145.27**	**4 695.87**	**2 443.60**	**2 005.80**	**0.00**	**2 005.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	9 145.27	4 695.87	2 443.60	**2 005.80**	2 005.80	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	9 145.27	4 695.87	2 443.60	**2 005.80**	0.00	2 005.80	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**		**02**	**56**	**108.89**	**0.00**	**0.00**	**108.89**	**106.22**	**0.00**	**2.67**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56**	**108.89**	**0.00**	**0.00**	**108.89**	**0.00**	**106.22**	**2.67**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.--01	1.61	0.00	0.00	**1.61**	0.00	0.00	1.61	0.00	0.00	0.00	0.00
		II		02	56.--01	1.61	0.00	0.00	**1.61**	0.00	0.00	1.61	0.00	0.00	0.00	0.00
		I		02	56.--02	107.28	0.00	0.00	**107.28**	106.22	0.00	1.06	0.00	0.00	0.00	0.00
		II		02	56.--02	107.28	0.00	0.00	**107.28**	0.00	106.22	1.06	0.00	0.00	0.00	0.00
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**		**02**	**56.48**	**108.89**	**0.00**	**0.00**	**108.89**	**106.22**	**0.00**	**2.67**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56.48**	**108.89**	**0.00**	**0.00**	**108.89**	**0.00**	**106.22**	**2.67**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.48.01	1.61	0.00	0.00	**1.61**	0.00	0.00	1.61	0.00	0.00	0.00	0.00
		II		02	56.48.01	1.61	0.00	0.00	**1.61**	0.00	0.00	1.61	0.00	0.00	0.00	0.00
		I		02	56.48.02	107.28	0.00	0.00	**107.28**	106.22	0.00	1.06	0.00	0.00	0.00	0.00
		II		02	56.48.02	107.28	0.00	0.00	**107.28**	0.00	106.22	1.06	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	**Consultanta si/sau asistenta tehnica in vederea realizarii proiectului „Amenajare Parc Insula Lacul Morii" SMIS 339095**	**I**				**106.22**	**0.00**	**0.00**	**106.22**	**106.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**106.22**	**0.00**	**0.00**	**106.22**	**0.00**	**106.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	56.48.02	106.22			**106.22**	106.22			0.00			
		II		02	56.48.02	106.22			**106.22**		106.22		0.00			
Ce002	**Lucrari de amenajare peisagistica**	**I**				**8 145.27**	**4 695.87**	**2 443.60**	**1 005.80**	**1 005.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**8 145.27**	**4 695.87**	**2 443.60**	**1 005.80**	**0.00**	**1 005.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	8 145.27	4 695.87	2 443.60	**1 005.80**	1 005.80			0.00			
		II		02	71.01.01	8 145.27	4 695.87	2 443.60	**1 005.80**		1 005.80		0.00			
Ce003	**Infrastructura sportiva in scoli, licee si pe domeniul public**	**I**				**1 000.00**	**0.00**	**0.00**	**1 000.00**	**1 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 000.00**	**0.00**	**0.00**	**1 000.00**	**0.00**	**1 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	1 000.00			**1 000.00**	1 000.00			0.00			
		II		02	71.01.01	1 000.00			**1 000.00**		**1 000.00**		0.00			
Ce004	**Panou temporar de informare proiect ,,Amenajare Parc Grozavesti" smis 339096**	**I**				**2.67**	**0.00**	**0.00**	**2.67**	**0.00**	**0.00**	**2.67**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**2.67**	**0.00**	**0.00**	**2.67**	**0.00**	**0.00**	**2.67**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.48.01	1.61			**1.61**			1.61	0.00			
		II		02	56.48.01	1.61			**1.61**			1.61	0.00			
		I		02	56.48.02	1.06			**1.06**			1.06	0.00			
		II		02	56.48.02	1.06			**1.06**			1.06	0.00			

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

70--03.01 LocuințeNoi_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 70--03.01 Dezvoltarea sistemului de locuinţe															
	TOTAL INVESTITII	**I**				**59 812.50**	**58 379.61**	**4.00**	**1 428.89**	**1 428.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**59 812.50**	**58 379.61**	**4.00**	**1 428.89**	**61.00**	**1 367.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**59 812.50**	**58 379.61**	**4.00**	**1 428.89**	**1 428.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**59 812.50**	**58 379.61**	**4.00**	**1 428.89**	**61.00**	**1 367.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**59 812.50**	**58 379.61**	**4.00**	**1 428.89**	**1 428.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**59 812.50**	**58 379.61**	**4.00**	**1 428.89**	**61.00**	**1 367.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	58 479.21	58 379.61	1.67	**97.93**	97.93	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	58 479.21	58 379.61	1.67	**97.93**	0.00	97.93	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 333.29	0.00	2.33	**1 330.96**	1 330.96	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 333.29	0.00	2.33	**1 330.96**	61.00	1 269.96	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**58 479.21**	**58 379.61**	**1.67**	**97.93**	**97.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**58 479.21**	**58 379.61**	**1.67**	**97.93**	**0.00**	**97.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**58 479.21**	**58 379.61**	**1.67**	**97.93**	**97.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**58 479.21**	**58 379.61**	**1.67**	**97.93**	**0.00**	**97.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**58 479.21**	**58 379.61**	**1.67**	**97.93**	**97.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**58 479.21**	**58 379.61**	**1.67**	**97.93**	**0.00**	**97.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	58 479.21	58 379.61	1.67	**97.93**	97.93	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	58 479.21	58 379.61	1.67	**97.93**	0.00	97.93	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	**PT+Executie Blocuri de locuinte sociale teren str. Alexandru Ivasiuc, inclusiv consultanta**	**I**				**58 479.21**	**58 379.61**	**1.67**	**97.93**	**97.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**58 479.21**	**58 379.61**	**1.67**	**97.93**	**97.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	58 479.21	58 379.61	1.67	**97.93**	97.93			0.00			
		II		02	71.01.01	58 479.21	58 379.61	1.67	**97.93**		97.93					

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**1 333.29**	**0.00**	**2.33**	**1 330.96**	**1 330.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 333.29**	**0.00**	**2.33**	**1 330.96**	**61.00**	**1 269.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**1 333.29**	**0.00**	**2.33**	**1 330.96**	**1 330.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**1 333.29**	**0.00**	**2.33**	**1 330.96**	**61.00**	**1 269.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**1 333.29**	**0.00**	**2.33**	**1 330.96**	**1 330.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**1 333.29**	**0.00**	**2.33**	**1 330.96**	**61.00**	**1 269.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	1 333.29	0.00	2.33	**1 330.96**	1 330.96	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 333.29	0.00	2.33	**1 330.96**	61.00	1 269.96	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**1 172.33**	**0.00**	**2.33**	**1 170.00**	**1 170.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 172.33**	**0.00**	**2.33**	**1 170.00**	**61.00**	**1 109.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**1 172.33**	**0.00**	**2.33**	**1 170.00**	**1 170.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**1 172.33**	**0.00**	**2.33**	**1 170.00**	**61.00**	**1 109.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**1 172.33**	**0.00**	**2.33**	**1 170.00**	**1 170.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**1 172.33**	**0.00**	**2.33**	**1 170.00**	**61.00**	**1 109.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	1 172.33	0.00	2.33	**1 170.00**	1 170.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 172.33	0.00	2.33	**1 170.00**	61.00	1 109.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	**Documentatie tehnico-economica Construirea de locuinte nZEB Plus pentru tinerii care parasesc sistemul de protectie din sectorul 6 - str Constantin Marinescu nr.6**	**I**				**302.33**	**0.00**	**2.33**	**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**302.33**	**0.00**	**2.33**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	302.33		2.33	**300.00**	300.00			0.00			
		II		02	71.01.30	302.33		2.33	**300.00**		300.00		0.00			
Cc002	**Bloc de locuințe în str. Alexandru Hrisoverghi FN - elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize/acorduri etc.**	**I**				**750.00**	**0.00**	**0.00**	**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**750.00**	**0.00**	**0.00**	**750.00**	**61.00**	**689.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	750.00			**750.00**	750.00			0.00			
		II		02	71.01.30	750.00			**750.00**	61.00	689.00		0.00			
Cc003	**Studiu geotehnic, expertiza pentru ansamblu de locuinte sociale str. Alexandru Ivasiuc**	**I**				**120.00**	**0.00**	**0.00**	**120.00**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**120.00**	**0.00**	**0.00**	**120.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	120.00			**120.00**	120.00			0.00			
		II		02	71.01.30	120.00			**120.00**		120.00		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				160.96	0.00	0.00	160.96	160.96	0.00	0.00	0.00	0.00	0.00	0.00
		II				160.96	0.00	0.00	160.96	0.00	160.96	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		160.96	0.00	0.00	160.96	160.96	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		160.96	0.00	0.00	160.96	0.00	160.96	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	160.96	0.00	0.00	160.96	160.96	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	160.96	0.00	0.00	160.96	0.00	160.96	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	160.96	0.00	0.00	160.96	160.96	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	160.96	0.00	0.00	160.96	0.00	160.96	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	Consultanta si/sau asistenta tehnica în domeniul achizitiilor publice - pentru licitatiile pentru acordurile cadru de reabilitare blocuri si constructii civile	I				160.96	0.00	0.00	160.96	160.96	0.00	0.00	0.00	0.00	0.00	0.00
		II				160.96	0.00	0.00	160.96	0.00	160.96	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	160.96			160.96	160.96						
		II		02	71.01.30	160.96			160.96		160.96					

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR

ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

70--03.30_RT-PS6 4340730

mii lei

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 70--03.30 ALTE CHELTUIELI ÎN DOMENIUL LOCUINȚELOR															
	TOTAL INVESTITII	**I**			**1 723 480.56**	**189 420.36**	**451 229.38**	**308 372.20**	**299 453.77**	**8 634.07**	**0.00**	**284.36**	**477 018.50**	**0.00**	**0.00**
		II			**1 726 511.91**	**189 720.36**	**452 552.43**	**308 372.20**	**55 749.95**	**102 133.22**	**148 734.64**	**1 754.39**	**479 719.57**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**	**02**		**1 227 581.39**	**97 617.05**	**256 421.20**	**153 614.33**	**144 695.90**	**8 634.07**	**0.00**	**284.36**	**477 018.50**	**0.00**	**0.00**
		II	**02**		**1 230 612.77**	**97 917.05**	**257 744.58**	**153 614.33**	**39 313.48**	**99 808.68**	**12 737.78**	**1 754.39**	**479 719.57**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**	**02**	**71**	**1 137 124.84**	**59 107.00**	**250 150.91**	**114 209.86**	**113 276.86**	**933.00**	**0.00**	**0.00**	**470 746.76**	**0.00**	**0.00**
		II	**02**	**71**	**1 137 155.15**	**59 107.00**	**251 474.29**	**114 209.86**	**39 136.69**	**62 176.46**	**11 476.68**	**1 420.03**	**470 746.76**	**0.00**	**0.00**
		I	02	71.01.01	1 111 565.38	40 309.00	246 783.63	**110 815.68**	109 882.68	933.00	0.00	0.00	470 746.76	0.00	0.00
		II	02	71.01.01	1 111 565.38	40 309.00	248 076.70	**110 815.68**	39 136.69	59 357.28	10 901.68	1 420.03	470 746.76	0.00	0.00
		I	02	71.01.30	25 559.46	18 798.00	3 367.28	**3 394.18**	3 394.18	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	25 589.77	18 798.00	3 397.59	**3 394.18**	0.00	2 819.18	575.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	**I**	**02**	**56**	**15 048.36**	**0.00**	**41.19**	**8 735.43**	**750.00**	**7 701.07**	**0.00**	**284.36**	**6 271.74**	**0.00**	**0.00**
		II	**02**	**56**	**17 749.43**	**0.00**	**41.19**	**8 735.43**	**141.00**	**7 001.07**	**1 259.00**	**334.36**	**8 972.81**	**0.00**	**0.00**
		I	02	56.--.01	3 014.71	0.00	1.93	**3 012.78**	250.00	2 701.07	0.00	61.71	0.00	0.00	0.00
		II	02	56.--.01	5 715.78	0.00	1.93	**3 012.78**	0.00	1 801.07	1 100.00	111.71	2 701.07	0.00	0.00
		I	02	56.--.02	11 852.14	0.00	39.26	**5 541.14**	500.00	5 000.00	0.00	41.14	6 271.74	0.00	0.00
		II	02	56.--.02	11 852.14	0.00	39.26	**5 541.14**	141.00	5 200.00	159.00	41.14	6 271.74	0.00	0.00
		I	02	56.--.03	181.51	0.00	0.00	**181.51**	0.00	0.00	0.00	181.51	0.00	0.00	0.00
		II	02	56.--.03	181.51	0.00	0.00	**181.51**	0.00	0.00	0.00	181.51	0.00	0.00	0.00
		I	02	56.48.01	3 014.71	0.00	1.93	**3 012.78**	250.00	2 701.07	0.00	61.71	0.00	0.00	0.00
		II	02	56.48.01	5 715.78	0.00	1.93	**3 012.78**	0.00	1 801.07	1 100.00	111.71	2 701.07	0.00	0.00
		I	02	56.48.02	11 852.14	0.00	39.26	**5 541.14**	500.00	5 000.00	0.00	41.14	6 271.74	0.00	0.00
		II	02	56.48.02	11 852.14	0.00	39.26	**5 541.14**	141.00	5 200.00	159.00	41.14	6 271.74	0.00	0.00
		I	02	56.48.03	181.51	0.00	0.00	**181.51**	0.00	0.00	0.00	181.51	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	56.48.03	181.51	0.00	0.00	**181.51**	0.00	0.00	0.00	181.51	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**	**02**	**60**	**75 408.19**	**38 510.05**	**6 229.10**	**30 669.04**	**30 669.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**60**	**75 708.19**	**38 810.05**	**6 229.10**	**30 669.04**	**35.79**	**30 631.15**	**2.10**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	60.01	63 183.03	32 477.98	5 378.24	**25 326.81**	25 326.81	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.01	63 183.03	32 477.98	5 378.24	**25 326.81**	0.00	25 326.81	0.00	0.00	0.00	0.00	0.00
		I	02	60.02	490.37	207.48	55.61	**227.28**	227.28	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.02	490.37	207.48	55.61	**227.28**	35.79	189.39	2.10	0.00	0.00	0.00	0.00
		I	02	60.03	11 734.79	5 824.59	795.25	**5 114.95**	5 114.95	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.03	12 034.79	6 124.59	795.25	**5 114.95**	0.00	5 114.95	0.00	0.00	0.00	0.00	0.00
		I	02	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	61.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT EXTERN (06)		**I**	**06**		**89 059.70**	**29 768.85**	**56 612.78**	**2 260.52**	**2 260.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**		**89 059.67**	**29 768.85**	**56 612.75**	**2 260.52**	**2 175.08**	**85.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**06**	**71**	**89 059.70**	**29 768.85**	**56 612.78**	**2 260.52**	**2 260.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**71**	**89 059.67**	**29 768.85**	**56 612.75**	**2 260.52**	**2 175.08**	**85.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	71.01.01	89 059.70	29 768.85	56 612.78	**2 260.52**	2 260.52	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	71.01.01	89 059.67	29 768.85	56 612.75	**2 260.52**	2 175.08	85.44	0.00	0.00	0.00	0.00	0.00
		I	07	71.01.01	270 842.61	62 034.46	138 195.40	**16 500.49**	16 500.49	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	71.01.01	270 842.61	62 034.46	138 195.10	**16 500.49**	14 261.39	2 239.10	0.00	0.00	0.00	0.00	0.00
		I	07	56.--.03	135 996.86	0.00	0.00	**135 996.86**	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.--.03	135 996.86	0.00	0.00	**135 996.86**	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00
		I	07	56.48.03	135 996.86	0.00	0.00	**135 996.86**	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.48.03	135 996.86	0.00	0.00	**135 996.86**	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**			**1 091 322.55**	**189 206.36**	**448 553.67**	**149 090.30**	**140 456.23**	**8 634.07**	**0.00**	**0.00**	**7 032.10**	**0.00**	**0.00**
		II			**1 094 323.59**	**189 506.36**	**449 846.41**	**149 090.30**	**55 712.13**	**79 745.36**	**12 162.78**	**1 470.03**	**9 733.17**	**0.00**	**0.00**
		I	02	71.01.01	622 164.68	40 309.00	246 783.63	**91 401.38**	90 468.38	933.00	0.00	0.00	760.36	0.00	0.00
		II	02	71.01.01	622 164.68	40 309.00	248 076.70	**91 401.38**	39 098.87	39 980.80	10 901.68	1 420.03	760.36	0.00	0.00
		I	02	71.01.30	19 275.57	18 584.00	691.57	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	19 275.57	18 584.00	691.57	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	56.--.01	2 953.00	0.00	1.93	**2 951.07**	250.00	2 701.07	0.00	0.00	0.00	0.00	0.00
		II	02	56.--.01	5 654.07	0.00	1.93	**2 951.07**	0.00	1 801.07	1 100.00	50.00	2 701.07	0.00	0.00
		I	02	56.--.02	11 811.00	0.00	39.26	**5 500.00**	500.00	5 000.00	0.00	0.00	6 271.74	0.00	0.00
		II	02	56.--.02	11 811.00	0.00	39.26	**5 500.00**	141.00	5 200.00	159.00	0.00	6 271.74	0.00	0.00
		I	02	56.48.01	2 953.00	0.00	1.93	**2 951.07**	250.00	2 701.07	0.00	0.00	0.00	0.00	0.00
		II	02	56.48.01	5 654.07	0.00	1.93	**2 951.07**	0.00	1 801.07	1 100.00	50.00	2 701.07	0.00	0.00
		I	02	56.48.02	11 811.00	0.00	39.26	**5 500.00**	500.00	5 000.00	0.00	0.00	6 271.74	0.00	0.00
		II	02	56.48.02	11 811.00	0.00	39.26	**5 500.00**	141.00	5 200.00	159.00	0.00	6 271.74	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	02	60.01	63 029.63	32 477.98	5 378.24	**25 173.41**	25 173.41	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.01	63 029.63	32 477.98	5 378.24	**25 173.41**	0.00	25 173.41	0.00	0.00	0.00	0.00	0.00
		I	02	60.02	490.37	207.48	55.61	**227.28**	227.28	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.02	490.37	207.48	55.61	**227.28**	35.79	189.39	2.10	0.00	0.00	0.00	0.00
		I	02	60.03	11 695.99	5 824.59	795.25	**5 076.15**	5 076.15	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.03	11 995.99	6 124.59	795.25	**5 076.15**	0.00	5 076.15	0.00	0.00	0.00	0.00	0.00
TOTAL CREDIT EXTERN (06)		**I**	**06**		**89 059.70**	**29 768.85**	**56 612.78**	**2 260.52**	**2 260.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**		**89 059.67**	**29 768.85**	**56 612.75**	**2 260.52**	**2 175.08**	**85.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**06**	**71**	**89 059.70**	**29 768.85**	**56 612.78**	**2 260.52**	**2 260.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**06**	**71**	**89 059.67**	**29 768.85**	**56 612.75**	**2 260.52**	**2 175.08**	**85.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	06	71.01.01	89 059.70	29 768.85	56 612.78	**2 260.52**	2 260.52	0.00	0.00	0.00	0.00	0.00	0.00
		II	06	71.01.01	89 059.67	29 768.85	56 612.75	**2 260.52**	2 175.08	85.44	0.00	0.00	0.00	0.00	0.00
		I	07	71.01.01	270 842.61	62 034.46	138 195.40	**16 500.49**	16 500.49	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	71.01.01	270 842.61	62 034.46	138 195.10	**16 500.49**	14 261.39	2 239.10	0.00	0.00	0.00	0.00	0.00
A001	**Reabilitare termica imobil - Aleea Baiut nr 2, bloc A19**	**I**			**5 369.22**	**5 041.40**	**326.90**	**0.92**	**0.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**5 369.22**	**5 041.40**	**326.90**	**0.92**	**0.00**	**0.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	383.13	373.56	8.65	**0.92**	0.92			0.00			
		II	02	71.01.01	383.13	373.56	8.65	**0.92**		0.92		0.00			
		I	02	71.01.30	64.00	64.00						0.00			
		II	02	71.01.30	64.00	64.00						0.00			
		I	07	71.01.01	4 922.09	4 603.84	318.25					0.00			
		II	07	71.01.01	4 922.09	4 603.84	318.25					0.00			
A002	**Reabilitare termica imobil - Aleea Valea Prahovei nr 2, bloc 7S14**	**I**			**3 868.20**	**3 865.35**	**0.00**	**2.85**	**2.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**3 868.20**	**3 243.33**	**622.02**	**2.85**	**0.00**	**2.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	1 299.28	1 296.43		**2.85**	2.85			0.00			
		II	02	71.01.01	1 299.28	674.41	622.02	**2.85**		2.85		0.00	0.00		
		I	02	71.01.30	50.00	50.00						0.00			
		II	02	71.01.30	50.00	50.00						0.00			
		I	07	71.01.01	2 518.92	2 518.92						0.00			
		II	07	71.01.01	2 518.92	2 518.92						0.00			
A003	**Reabilitare termica imobil - Bd 1 Mai nr 24, bloc 5S14**	**I**			**3 904.22**	**3 901.58**	**0.00**	**2.64**	**2.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**3 904.22**	**3 344.58**	**557.00**	**2.64**	**0.00**	**2.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	952.69	950.05		**2.64**	2.64			0.00			
		II	02	71.01.01	952.69	393.05	557.00	**2.64**		2.64		0.00	0.00		
		I	02	71.01.30	50.00	50.00						0.00			
		II	02	71.01.30	50.00	50.00						0.00			
		I	07	71.01.01	2 901.53	2 901.53						0.00			
		II	07	71.01.01	2 901.53	2 901.53						0.00			
A004	**Reabilitare termica imobil - str Valea Calugareasca nr 5-7, bloc A6**	**I**			**5 360.35**	**5 147.26**	**212.17**	**0.92**	**0.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**5 346.40**	**5 019.26**	**326.22**	**0.92**	**0.00**	**0.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	570.48	569.56		**0.92**	0.92			0.00			
		II	02	71.01.01	556.53	441.56	114.05	**0.92**		0.92		0.00			
		I	02	71.01.30	64.00	64.00						0.00			
		II	02	71.01.30	64.00	64.00						0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	07	71.01.01	4 725.87	4 513.70	212.17					0.00			
		II	07	71.01.01	4 725.87	4 513.70	212.17					0.00			
A005	**Reabilitare termica imobil - Aleea Craiesti nr 6, bloc D41**	**I**			**8 256.22**	**4 233.22**	**3.08**	**4 019.92**	**4 019.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Program Renovare energetică moderată sau aprofundata a	**II**			**8 256.22**	**4 233.22**	**3.08**	**4 019.92**	**2.53**	**4 017.09**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**
	blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti	I	02	60.01	5 536.86	2 161.16		**3 375.70**	3 375.70			0.00			
	(Runda I) - PNRR/2022/C5/1/A.3.1/2	II	02	60.01	5 536.86	2 161.16		**3 375.70**		3 375.70		0.00			
		I	02	60.03	1 052.01	410.62		**641.39**	641.39			0.00			
		II	02	60.03	1 052.01	410.62		**641.39**		641.39		0.00			
		I	02	60.02	15.92	10.01	3.08	**2.83**	2.83			0.00			
		II	02	60.02	15.92	10.01	3.08	**2.83**	2.53		0.30	0.00	0.00		
		I	02	71.01.01	14.35	14.35						0.00			
		II	02	71.01.01	14.35	14.35						0.00			
		I	07	71.01.01	1 637.08	1 637.08						0.00			
		II	07	71.01.01	1 637.08	1 637.08						0.00			
A006	**Reabilitare termica imobil - Bd Iuliu Maniu nr 17, bloc P21 sc 1-5**	**I**			**19 754.33**	**14 391.55**	**1 829.33**	**3 533.45**	**3 533.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Program Renovare energetică moderată sau aprofundata a	**II**			**19 754.33**	**14 391.55**	**1 829.33**	**3 533.45**	**2.53**	**3 530.62**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**
	blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti	I	02	60.01	9 313.32	4 825.94	1 576.25	**2 911.13**	2 911.13			0.00			
	(Runda I) - PNRR/2022/C5/1/A.3.1/2	II	02	60.01	9 313.32	4 825.94	1 576.25	**2 911.13**		2 911.13		0.00			
		I	02	60.03	1 781.42	916.93	245.00	**619.49**	619.49			0.00			
		II	02	60.03	1 781.42	916.93	245.00	**619.49**		619.49		0.00			
		I	02	60.02	15.66	9.75	3.08	**2.83**	2.83			0.00			
		II	02	60.02	15.66	9.75	3.08	**2.83**	2.53		0.30	0.00	0.00		
		I	02	71.01.01	4 127.45	4 122.45	5.00					0.00			
		II	02	71.01.01	4 127.45	4 122.45	5.00					0.00			
		I	07	71.01.01	4 516.48	4 516.48						0.00			
		II	07	71.01.01	4 516.48	4 516.48						0.00			
A007	**Reabilitare termica imobil - str Preciziei nr 16, bloc F3**	**I**			**3 356.44**	**3 055.29**	**18.82**	**282.33**	**282.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Program Renovare energetică moderată sau aprofundata a	**II**			**3 356.44**	**3 055.29**	**18.82**	**282.33**	**2.53**	**279.50**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**
	blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti	I	02	60.01	718.46	558.43	0.00	**160.03**	160.03			0.00			
	(Runda I) - PNRR/2022/C5/1/A.3.1/2	II	02	60.01	718.46	558.43	0.00	**160.03**		160.03		0.00			
		I	02	60.03	138.10	106.10	0.00	**32.00**	32.00			0.00			
		II	02	60.03	138.10	106.10	0.00	**32.00**		32.00		0.00			
		I	02	60.02	113.87	9.75	13.82	**90.30**	90.30			0.00			
		II	02	60.02	113.87	9.75	13.82	**90.30**	2.53	87.47	0.30	0.00	0.00		
		I	02	71.01.01	2 386.01	2 381.01	5.00					0.00			
		II	02	71.01.01	2 386.01	2 381.01	5.00					0.00			
A008	**Reabilitare termica imobil - str Valea Ialomitei nr 5, bloc D21**	**I**			**7 882.27**	**2 412.88**	**13.23**	**5 456.16**	**5 456.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Program Renovare energetică moderată sau aprofundata a	**II**			**7 882.27**	**2 412.88**	**13.23**	**5 456.16**	**2.53**	**5 453.33**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**
	blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti	I	02	60.01	5 536.86	949.90	4.25	**4 582.71**	4 582.71			0.00			
	(Runda I) - PNRR/2022/C5/1/A.3.1/2	II	02	60.01	5 536.86	949.90	4.25	**4 582.71**		4 582.71		0.00			
		I	02	60.03	1 052.01	180.49	0.90	**870.62**	870.62			0.00			
		II	02	60.03	1 052.01	180.49	0.90	**870.62**		870.62		0.00			
		I	02	60.02	15.66	9.75	3.08	**2.83**	2.83			0.00			
		II	02	60.02	15.66	9.75	3.08	**2.83**	2.53		0.30	0.00	0.00		
		I	02	71.01.01	5.00		5.00					0.00			
		II	02	71.01.01	5.00		5.00					0.00			
		I	07	71.01.01	1 272.74	1 272.74						0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	07	71.01.01	1 272.74	1 272.74						0.00			
A009	**Reabilitare termica imobil - str Valea Ialomitei nr 3, bloc D22 Program Renovare energetică moderată sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2**	**I**			**8 206.45**	**3 770.59**	**328.02**	**4 107.84**	**4 107.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**8 206.45**	**3 770.59**	**328.02**	**4 107.84**	**2.53**	**4 105.01**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	60.01	5 536.86	1 818.42	293.11	**3 425.33**	3 425.33			0.00			
		II	02	60.01	5 536.86	1 818.42	293.11	**3 425.33**		3 425.33		0.00			
		I	02	60.03	1 052.01	345.50	26.83	**679.68**	679.68			0.00			
		II	02	60.03	1 052.01	345.50	26.83	**679.68**		679.68		0.00			
		I	02	60.02	15.66	9.75	3.08	**2.83**	2.83			0.00			
		II	02	60.02	15.66	9.75	3.08	**2.83**	2.53		0.30	0.00	0.00		
		I	02	71.01.01	5.00		5.00					0.00			
		II	02	71.01.01	5.00		5.00					0.00			
		I	07	71.01.01	1 596.92	1 596.92						0.00			
		II	07	71.01.01	1 596.92	1 596.92						0.00			
A010	**Reabilitare termica imobil - str Topolovat nr 12, bloc TD22 Program Renovare energetică moderată sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2**	**I**			**3 562.26**	**2 676.79**	**626.83**	**258.64**	**258.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**3 562.26**	**2 676.79**	**626.83**	**258.64**	**2.53**	**255.81**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	60.01	1 095.23	350.74	533.09	**211.40**	211.40			0.00			
		II	02	60.01	1 095.23	350.74	533.09	**211.40**		211.40		0.00			
		I	02	60.03	155.46	20.39	90.66	**44.41**	44.41			0.00			
		II	02	60.03	155.46	20.39	90.66	**44.41**		44.41		0.00			
		I	02	60.02	15.66	9.75	3.08	**2.83**	2.83			0.00			
		II	02	60.02	15.66	9.75	3.08	**2.83**	2.53		0.30	0.00	0.00		
		I	02	71.01.01	1 567.47	1 567.47	0.00					0.00			
		II	02	71.01.01	1 567.47	1 567.47	0.00					0.00			
		I	07	71.01.01	728.44	728.44						0.00			
		II	07	71.01.01	728.44	728.44						0.00			
A011	**Reabilitare termica imobil - str Valea Oltului nr 26, bloc D32 Program Renovare energetică moderată sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2**	**I**			**2 878.83**	**2 550.42**	**220.25**	**108.16**	**108.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**2 878.83**	**2 550.42**	**220.25**	**108.16**	**2.53**	**105.33**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	60.01	1 715.31	1 445.26	194.65	**75.40**	75.40			0.00			
		II	02	60.01	1 715.31	1 445.26	194.65	**75.40**		75.40		0.00			
		I	02	60.03	322.05	274.60	17.52	**29.93**	29.93			0.00			
		II	02	60.03	322.05	274.60	17.52	**29.93**		29.93		0.00			
		I	02	60.02	15.92	10.01	3.08	**2.83**	2.83			0.00			
		II	02	60.02	15.92	10.01	3.08	**2.83**	2.53		0.30	0.00	0.00		
		I	02	71.01.01	825.55	820.55	5.00					0.00			
		II	02	71.01.01	825.55	820.55	5.00					0.00			
A012	**Reabilitare termica imobil - Bd Iuliu Maniu nr 188, bloc C**	**I**			**6 890.49**	**4 922.55**	**1 945.94**	**22.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**6 890.49**	**4 922.55**	**1 945.94**	**22.00**	**8.47**	**13.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	1 968.50	1 233.65	712.85	**22.00**	22.00			0.00			
		II	02	71.01.01	1 968.50	1 233.65	712.85	**22.00**	8.47	13.53		0.00	0.00		
		I	06	71.01.01	1 233.09		1 233.09					0.00			
		II	06	71.01.01	1 233.09		1 233.09					0.00			
		I	07	71.01.01	3 688.90	3 688.90	0.00					0.00			
		II	07	71.01.01	3 688.90	3 688.90	0.00					0.00			
A013	**Reabilitare termica imobil - Aleea Callatis nr 8, bloc A15bis Program Renovare energetică moderată sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti**	**I**			**7 275.63**	**4 017.96**	**3.94**	**3 253.73**	**3 253.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**7 275.63**	**4 017.96**	**3.94**	**3 253.73**	**2.57**	**3 251.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	60.01	4 322.15	1 655.27		**2 666.88**	2 666.88			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	(Runda I) - PNRR/2022/C5/1/A.3.2/2	II	02	60.01	4 322.15	1 655.27		**2 666.88**		2 666.88	0.00	0.00			
		I	02	60.03	876.36	314.51		**561.85**	561.85			0.00			
		II	02	60.03	876.36	314.51		**561.85**		561.85		0.00			
		I	02	60.02	45.24	16.30	3.94	**25.00**	25.00			0.00			
		II	02	60.02	45.24	16.30	3.94	**25.00**	2.57	22.43		0.00	0.00		
		I	02	71.01.01	2 031.88	2 031.88						0.00			
		II	02	71.01.01	2 031.88	2 031.88						0.00			
A014	**Reabilitare termica imobil - Str Valea Cascadelor nr 19, bloc H3**	**I**			**2 164.39**	**2 104.79**	**47.60**	**12.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**2 164.39**	**2 104.79**	**47.60**	**12.00**	**4.15**	**7.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	2 108.66	2 073.23	23.43	**12.00**	12.00			0.00			
		II	02	71.01.01	2 108.66	2 073.23	23.43	**12.00**	4.15	7.85		0.00	0.00		
		I	06	71.01.01	24.17		24.17	**0.00**	0.00			0.00			
		II	06	71.01.01	24.17		24.17	**0.00**	0.00			0.00			
		I	07	71.01.01	31.56	31.56						0.00			
		II	07	71.01.01	31.56	31.56						0.00			
A015	**Reabilitare termica imobil - Aleea Valea Viilor nr 2, bloc A53 Program Renovare energetică moderată a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2**	**I**			**4 263.26**	**3 910.28**	**212.86**	**140.12**	**140.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**4 263.26**	**3 910.28**	**212.86**	**140.12**	**2.57**	**137.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	60.01	2 146.72	1 852.03	192.46	**102.23**	102.23			0.00			
		II	02	60.01	2 146.72	1 852.03	192.46	**102.23**		102.23		0.00			
		I	02	60.03	392.09	351.88	17.32	**22.89**	22.89			0.00			
		II	02	60.03	392.09	351.88	17.32	**22.89**		22.89		0.00			
		I	02	60.02	28.98	10.90	3.08	**15.00**	15.00			0.00			
		II	02	60.02	28.98	10.90	3.08	**15.00**	2.57	12.43		0.00	0.00		
		I	02	71.01.01	1 695.47	1 695.47						0.00			
		II	02	71.01.01	1 695.47	1 695.47						0.00			
A016	**Reabilitare termica imobil - Drumul Taberei nr 63, bloc TD46 Program Renovare energetică moderată a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2**	**I**			**5 632.34**	**3 540.69**	**619.45**	**1 472.20**	**1 472.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**5 632.34**	**3 540.69**	**619.45**	**1 472.20**	**2.57**	**1 469.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	60.01	4 690.77	2 948.27	526.89	**1 215.61**	1 215.61			0.00			
		II	02	60.01	4 690.77	2 948.27	526.89	**1 215.61**		1 215.61		0.00			
		I	02	60.03	891.25	560.18	89.48	**241.59**	241.59			0.00			
		II	02	60.03	891.25	560.18	89.48	**241.59**		241.59		0.00			
		I	02	60.02	28.94	10.86	3.08	**15.00**	15.00			0.00			
		II	02	60.02	28.94	10.86	3.08	**15.00**	2.57	12.43		0.00	0.00		
		I	02	71.01.01	21.38	21.38						0.00			
		II	02	71.01.01	21.38	21.38						0.00			
A017	**Reabilitare termica imobil - str Lt Gheorghe Saidac nr 15 sc 1-3, bloc 23 Program Renovare energetică moderată a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2**	**I**			**13 870.40**	**9 764.08**	**1 661.18**	**2 445.14**	**2 445.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**13 870.40**	**9 764.08**	**1 661.18**	**2 445.14**	**2.60**	**2 442.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	60.01	7 488.12	4 066.05	1 414.94	**2 007.13**	2 007.13			0.00			
		II	02	60.01	7 488.12	4 066.05	1 414.94	**2 007.13**		2 007.13	0.00	0.00			
		I	02	60.03	1 438.72	772.55	243.16	**423.01**	423.01			0.00			
		II	02	60.03	1 438.72	772.55	243.16	**423.01**		423.01		0.00			
		I	02	60.02	32.35	14.27	3.08	**15.00**	15.00			0.00			
		II	02	60.02	32.35	14.27	3.08	**15.00**	2.60	12.40		0.00	0.00		
		I	02	71.01.01	4 911.21	4 911.21						0.00			
		II	02	71.01.01	4 911.21	4 911.21						0.00			
A018	**Reabilitare termica imobil - Aleea Crăiesti nr 2, bloc A47**	**I**			**9 613.64**	**5 940.42**	**317.75**	**3 355.47**	**3 355.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Program Renovare energetică moderată a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2	**II**			**9 613.64**	**5 940.42**	**317.75**	**3 355.47**	**2.57**	**3 352.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	60.01	6 608.57	3 537.02	288.68	**2 782.87**	2 782.87			0.00			
		II	02	60.01	6 608.57	3 537.02	288.68	**2 782.87**		2 782.87		0.00			
		I	02	60.03	1 255.62	672.03	25.99	**557.60**	557.60			0.00			
		II	02	60.03	1 255.62	672.03	25.99	**557.60**		557.60		0.00			
		I	02	60.02	28.94	10.86	3.08	**15.00**	15.00			0.00			
		II	02	60.02	28.94	10.86	3.08	**15.00**	2.57	12.43		0.00	0.00		
		I	02	71.01.01	1 720.51	1 720.51						0.00			
		II	02	71.01.01	1 720.51	1 720.51						0.00			
A019	**Reabilitare termica imobil - Aleea Zvoristea nr 3, bloc A42 Program Renovare energetică moderată a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2**	**I**			**6 888.55**	**5 723.77**	**317.75**	**847.03**	**847.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**6 888.55**	**5 723.77**	**317.75**	**847.03**	**2.60**	**844.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	60.01	3 709.94	2 738.92	288.68	**682.34**	682.34			0.00			
		II	02	60.01	3 709.94	2 738.92	288.68	**682.34**		682.34		0.00			
		I	02	60.03	691.08	520.40	25.99	**144.69**	144.69			0.00			
		II	02	60.03	691.08	520.40	25.99	**144.69**		144.69		0.00			
		I	02	60.02	86.81	63.73	3.08	**20.00**	20.00			0.00			
		II	02	60.02	86.81	63.73	3.08	**20.00**	2.60	17.40		0.00	0.00		
		I	02	71.01.01	2 400.72	2 400.72						0.00			
		II	02	71.01.01	2 400.72	2 400.72						0.00			
A020	**Reabilitare termica imobil - Bd Iuliu Maniu nr 97, bloc A**	**I**			**5 066.84**	**3 768.58**	**1 278.26**	**20.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**5 066.84**	**3 768.58**	**1 278.26**	**20.00**	**4.50**	**15.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	4 006.09	3 104.89	881.20	**20.00**	20.00			0.00			
		II	02	71.01.01	4 006.09	3 104.89	881.20	**20.00**	4.50	15.50		0.00	0.00		
		I	06	71.01.01	397.06		397.06		0.00			0.00			
		II	06	71.01.01	397.06		397.06					0.00			
		I	07	71.01.01	663.69	663.69						0.00			
		II	07	71.01.01	663.69	663.69						0.00			
A021	**Reabilitare termica imobil - str Cetatea de Baltă nr 26 sc 1-6, bloc P10**	**I**			**8 299.16**	**7 980.77**	**308.39**	**10.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**8 299.16**	**7 980.77**	**308.39**	**10.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	6 680.82	6 666.48	4.34	**10.00**	10.00			0.00			
		II	02	71.01.01	6 680.82	6 666.48	4.34	**10.00**		10.00		0.00	0.00		
		I	07	71.01.01	1 546.34	1 242.29	304.05	**0.00**	0.00			0.00			
		II	07	71.01.01	1 546.34	1 242.29	304.05	**0.00**				0.00			
		I	02	71.01.30	72.00	72.00						0.00			
		II	02	71.01.30	72.00	72.00						0.00			
A022	**Reabilitare termica imobil - Aleea Barsanesti nr 3, bloc 151**	**I**			**5 451.15**	**4 712.96**	**728.19**	**10.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**5 451.15**	**4 712.96**	**728.19**	**10.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	4 003.66	3 986.28	7.38	**10.00**	10.00			0.00			
		II	02	71.01.01	4 003.66	3 986.28	7.38	**10.00**		10.00		0.00	0.00		
		I	07	71.01.01	1 392.49	671.68	720.81					0.00			
		II	07	71.01.01	1 392.49	671.68	720.81					0.00			
		I	02	71.01.30	55.00	55.00						0.00			
		II	02	71.01.30	55.00	55.00						0.00			
A023	**Reabilitare termica imobil - Aleea Politehnicii nr 2, bloc 5A**	**I**			**10 123.71**	**8 990.52**	**1 122.19**	**11.00**	**11.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**10 123.71**	**8 990.52**	**1 122.19**	**11.00**	**0.00**	**6.00**	**3.00**	**2.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	8 929.73	8 910.52	8.21	**11.00**	11.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	71.01.01	8 929.73	8 910.52	8.21	**11.00**		6.00	3.00	2.00	0.00		
		I	07	71.01.01	1 113.98		1 113.98					0.00			
		II	07	71.01.01	1 113.98		1 113.98					0.00			
		I	02	71.01.30	80.00	80.00						0.00			
		II	02	71.01.30	80.00	80.00						0.00			
A024	**Reabilitare termica imobil - str Chilia Veche nr 3, bloc TD16**	**I**			**3 837.20**	**3 210.23**	**625.97**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**3 837.20**	**3 210.23**	**625.97**	**1.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	3 183.28	3 175.23	7.05	**1.00**	1.00			0.00			
		II	02	71.01.01	3 183.28	3 175.23	7.05	**1.00**		1.00		0.00	0.00		
		I	07	71.01.01	618.92		618.92					0.00			
		II	07	71.01.01	618.92		618.92					0.00			
		I	02	71.01.30	35.00	35.00						0.00			
		II	02	71.01.30	35.00	35.00						0.00			
A025	**Reabilitare termica imobil - str Valea lui Mihai nr 9, bloc TD11**	**I**			**3 473.79**	**2 852.14**	**620.65**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**3 473.79**	**2 852.14**	**620.65**	**1.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	3 438.79	2 817.14	620.65	**1.00**	1.00			0.00			
		II	02	71.01.01	3 438.79	2 817.14	620.65	**1.00**		1.00		0.00	0.00		
		I	02	71.01.30	35.00	35.00						0.00			
		II	02	71.01.30	35.00	35.00						0.00			
A026	**Reabilitare termica imobil - Drumul Taberei nr 97, bloc TD12**	**I**			**3 253.68**	**2 633.58**	**619.10**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**3 253.68**	**2 633.58**	**619.10**	**1.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	2 606.64	2 598.58	7.06	**1.00**	1.00			0.00			
		II	02	71.01.01	2 606.64	2 598.58	7.06	**1.00**		1.00		0.00	0.00		
		I	07	71.01.01	612.04		612.04					0.00			
		II	07	71.01.01	612.04		612.04					0.00			
		I	02	71.01.30	35.00	35.00						0.00			
		II	02	71.01.30	35.00	35.00						0.00			
A027	**Reabilitare termica imobil - Str Baia de Aries nr 9, bloc 10 sc 1-3 / Str Baia de Aries nr 9A, bloc 10A sc 1**	**I**			**14 287.74**	**11 953.00**	**2 327.54**	**7.20**	**7.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**14 287.74**	**11 953.00**	**2 327.54**	**7.20**	**7.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	956.51	933.52	15.79	**7.20**	7.20			0.00			
		II	02	71.01.01	956.51	933.52	15.79	**7.20**	7.20			0.00	0.00		
		I	07	71.01.01	13 260.23	10 948.48	2 311.75					0.00			
		II	07	71.01.01	13 260.23	10 948.48	2 311.75					0.00			
		I	02	71.01.30	71.00	71.00						0.00			
		II	02	71.01.30	71.00	71.00						0.00			
A028	**Reabilitare termica imobil - Bd Iuliu Maniu nr 99, bloc A1**	**I**			**2 616.46**	**1 597.60**	**1 010.86**	**8.00**	**8.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**2 616.46**	**1 597.60**	**1 010.86**	**8.00**	**4.20**	**3.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	1 608.17	1 597.60	2.57	**8.00**	8.00			0.00			
		II	02	71.01.01	1 608.17	1 597.60	2.57	**8.00**	4.20	3.80	0.00	0.00	0.00		
		I	06	71.01.01	732.79		732.79					0.00			
		II	06	71.01.01	732.79		732.79					0.00			
		I	07	71.01.01	275.50		275.50					0.00			
		II	07	71.01.01	275.50		275.50					0.00			
A029	**Reabilitare termica imobil - Str Vintila Mihailescu nr 20, bloc 64 sc 1-3**	**I**			**11 936.45**	**10 191.88**	**1 734.57**	**10.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**11 936.15**	**10 191.88**	**1 734.27**	**10.00**	**4.20**	**5.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	71.90	38.77	23.13	**10.00**	10.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	71.01.01	71.90	38.77	23.13	**10.00**	4.20	5.80		0.00	0.00		
		I	07	71.01.01	11 760.55	10 049.11	1 711.44					0.00			
		II	07	71.01.01	11 760.25	10 049.11	1 711.14					0.00			
		I	02	71.01.30	104.00	104.00						0.00			
		II	02	71.01.30	104.00	104.00						0.00			
A030	**Reabilitare termica imobil - Str Valea Calugareasca nr 8, bloc 7 sc A-F**	**I**			**6 248.67**	**5 093.06**	**1 139.61**	**16.00**	**16.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**6 248.67**	**5 093.06**	**1 139.61**	**16.00**	**4.20**	**11.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	65.51	26.12	23.39	**16.00**	16.00			0.00			
		II	02	71.01.01	65.51	26.12	23.39	**16.00**	4.20	11.80	0.00	0.00	0.00		
		I	06	71.01.01	6 128.16	5 011.94	1 116.22					0.00			
		II	06	71.01.01	6 128.16	5 011.94	1 116.22					0.00			
		I	02	71.01.30	55.00	55.00						0.00			
		II	02	71.01.30	55.00	55.00						0.00			
A031	**Reabilitare termica imobil - Str Sibiu nr 35, bloc Z12 sc A**	**I**			**4 078.80**	**2 271.03**	**1 795.77**	**12.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**4 078.80**	**2 271.03**	**1 795.77**	**12.00**	**4.20**	**7.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	660.72	137.75	510.97	**12.00**	12.00			0.00			
		II	02	71.01.01	660.72	137.75	510.97	**12.00**	4.20	7.80		0.00	0.00		
		I	07	71.01.01	3 381.08	2 096.28	1 284.80	**0.00**				0.00			
		II	07	71.01.01	3 381.08	2 096.28	1 284.80	**0.00**				0.00			
		I	02	71.01.30	37.00	37.00						0.00			
		II	02	71.01.30	37.00	37.00						0.00			
A032	**Reabilitare termica imobil - Str Valea Oltului nr 28, bloc M41**	**I**			**7 954.11**	**6 701.50**	**1 239.61**	**13.00**	**13.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**7 954.11**	**6 701.50**	**1 239.61**	**13.00**	**4.20**	**8.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	42.96	20.65	9.31	**13.00**	13.00			0.00			
		II	02	71.01.01	42.96	20.65	9.31	**13.00**	4.20	8.80		0.00	0.00		
		I	06	71.01.01	7 861.15	6 630.85	1 230.30					0.00			
		II	06	71.01.01	7 861.15	6 630.85	1 230.30					0.00			
		I	02	71.01.30	50.00	50.00						0.00			
		II	02	71.01.30	50.00	50.00						0.00			
A033	**Reabilitare termica imobil - Str Valea Oltului nr 22, bloc D30**	**I**			**4 196.84**	**3 291.01**	**893.83**	**12.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**4 196.84**	**3 291.01**	**893.83**	**12.00**	**4.20**	**7.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	29.81	15.64	2.17	**12.00**	12.00			0.00			
		II	02	71.01.01	29.81	15.64	2.17	**12.00**	4.20	7.80	0.00	0.00	0.00		
		I	06	71.01.01	4 136.03	3 244.37	891.66		0.00			0.00			
		II	06	71.01.01	4 136.03	3 244.37	891.66					0.00			
		I	02	71.01.30	31.00	31.00						0.00			
		II	02	71.01.30	31.00	31.00						0.00			
A034	**Reabilitare termica imobil - Str Vistiernicul Stavrinos nr 28 – bloc 153, bloc 153A/ Str Vistiernicul Stavrinos nr 26, bloc 152**	**I**			**17 562.69**	**13 958.01**	**3 586.68**	**18.00**	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**17 562.69**	**13 958.01**	**3 586.68**	**18.00**	**4.40**	**13.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	6 571.15	4 195.15	2 358.00	**18.00**	18.00			0.00			
		II	02	71.01.01	6 571.15	4 195.15	2 358.00	**18.00**	4.40	13.60		0.00	0.00		
		I	07	71.01.01	10 856.54	9 627.86	1 228.68		0.00			0.00			
		II	07	71.01.01	10 856.54	9 627.86	1 228.68					0.00			
		I	02	71.01.30	135.00	135.00						0.00			
		II	02	71.01.30	135.00	135.00						0.00			
A035	**Reabilitare termica imobil - Aleea Cetatuia nr 10, bloc 25-1**	**I**			**9 060.82**	**6 547.43**	**2 348.49**	**164.90**	**164.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II			**9 060.82**	**6 547.43**	**2 348.49**	**164.90**	**4.20**	**160.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	314.14	140.82	8.42	**164.90**	164.90			0.00			
		II	02	71.01.01	314.14	140.82	8.42	**164.90**	4.20	160.70		0.00	0.00		
		I	07	71.01.01	8 685.68	6 345.61	2 340.07					0.00			
		II	07	71.01.01	8 685.68	6 345.61	2 340.07					0.00			
		I	02	71.01.30	61.00	61.00						0.00			
		II	02	71.01.30	61.00	61.00						0.00			
A036	**Reabilitare termica imobil - Bd Iuliu Maniu nr 182, bloc G1**	**I**			**5 446.29**	**3 078.11**	**2 353.18**	**15.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**5 446.29**	**3 078.11**	**2 353.18**	**15.00**	**5.70**	**9.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	3 401.80	3 033.11	353.69	**15.00**	15.00			0.00			
		II	02	71.01.01	3 401.80	3 033.11	353.69	**15.00**	5.70	9.30		0.00	0.00		
		I	06	71.01.01	1 118.50		1 118.50					0.00			
		II	06	71.01.01	1 118.50		1 118.50					0.00			
		I	07	71.01.01	880.99		880.99					0.00			
		II	07	71.01.01	880.99		880.99					0.00			
		I	02	71.01.30	45.00	45.00						0.00			
		II	02	71.01.30	45.00	45.00						0.00			
A037	**Reabilitare termica imobil - Drumul Taberei nr 67, bloc TD44**	**I**			**3 684.94**	**2 555.11**	**1 116.83**	**13.00**	**13.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**3 684.94**	**2 555.11**	**1 116.83**	**13.00**	**4.20**	**8.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	2 535.32	2 520.11	2.21	**13.00**	13.00			0.00			
		II	02	71.01.01	2 535.32	2 520.11	2.21	**13.00**	4.20	8.80		0.00	0.00		
		I	06	71.01.01	1 114.62		1 114.62					0.00			
		II	06	71.01.01	1 114.62		1 114.62					0.00			
		I	02	71.01.30	35.00	35.00						0.00			
		II	02	71.01.30	35.00	35.00						0.00			
A038	**Reabilitare termica imobil - Str Valea Lunga nr 3, bloc 142 sc A-D**	**I**			**17 790.67**	**13 572.58**	**4 199.09**	**19.00**	**19.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**17 790.67**	**13 572.58**	**4 199.09**	**19.00**	**4.20**	**14.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	8 749.32	5 432.25	3 298.07	**19.00**	19.00			0.00			
		II	02	71.01.01	8 749.32	5 432.25	3 298.07	**19.00**	4.20	14.80		0.00	0.00		
		I	06	71.01.01	901.02		901.02					0.00			
		II	06	71.01.01	901.02		901.02					0.00			
		I	07	71.01.01	8 022.33	8 022.33						0.00			
		II	07	71.01.01	8 022.33	8 022.33						0.00			
		I	02	71.01.30	118.00	118.00						0.00			
		II	02	71.01.30	118.00	118.00						0.00			
A039	**Reabilitare termica imobil - Aleea Parva nr 8, bloc A35**	**I**			**3 304.40**	**1 904.89**	**1 382.51**	**17.00**	**17.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**3 304.40**	**1 904.89**	**1 382.51**	**17.00**	**4.20**	**12.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	38.06	14.44	6.62	**17.00**	17.00			0.00			
		II	02	71.01.01	38.06	14.44	6.62	**17.00**	4.20	12.80		0.00	0.00		
		I	06	71.01.01	3 230.34	1 854.45	1 375.89					0.00			
		II	06	71.01.01	3 230.34	1 854.45	1 375.89					0.00			
		I	02	71.01.30	36.00	36.00						0.00			
		II	02	71.01.30	36.00	36.00						0.00			
A040	**Reabilitare termica imobil - Aleea Valea Salciei nr 2, bloc M8**	**I**			**6 555.49**	**4 454.14**	**2 087.85**	**13.50**	**13.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**6 555.49**	**4 454.14**	**2 087.85**	**13.50**	**4.20**	**9.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	51.34	27.17	10.67	**13.50**	13.50			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	71.01.01	51.34	27.17	10.67	**13.50**	4.20	9.30		0.00	0.00		
		I	06	71.01.01	6 455.15	4 377.97	2 077.18					0.00			
		II	06	71.01.01	6 455.15	4 377.97	2 077.18					0.00			
		I	02	71.01.30	49.00	49.00						0.00			
		II	02	71.01.30	49.00	49.00						0.00			
A041	**Reabilitare termica imobil - Str Vladeasa nr 1, bloc C67**	**I**			**4 011.21**	**1 454.28**	**2 545.93**	**11.00**	**11.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**4 011.21**	**1 454.28**	**2 545.93**	**11.00**	**4.20**	**6.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	1 478.58	1 413.28	54.30	**11.00**	11.00			0.00			
		II	02	71.01.01	1 478.58	1 413.28	54.30	**11.00**	4.20	6.80		0.00	0.00		
		I	06	71.01.01	2 159.94		2 159.94					0.00			
		II	06	71.01.01	2 159.94		2 159.94					0.00			
		I	07	71.01.01	331.69		331.69					0.00			
		II	07	71.01.01	331.69		331.69					0.00			
		I	02	71.01.30	41.00	41.00						0.00			
		II	02	71.01.30	41.00	41.00						0.00			
A042	**Reabilitare termica imobil - Str Margelelor nr 6, bloc 304**	**I**			**4 433.66**	**3 429.80**	**987.86**	**16.00**	**16.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**4 433.66**	**3 429.80**	**987.86**	**16.00**	**6.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	1 975.23	1 476.23	483.00	**16.00**	16.00			0.00			
		II	02	71.01.01	1 975.23	1 476.23	483.00	**16.00**	6.00	10.00		0.00	0.00		
		I	06	71.01.01	252.43		252.43					0.00			
		II	06	71.01.01	252.43		252.43					0.00			
		I	07	71.01.01	2 172.00	1 919.57	252.43					0.00			
		II	07	71.01.01	2 172.00	1 919.57	252.43					0.00			
		I	02	71.01.30	34.00	34.00						0.00			
		II	02	71.01.30	34.00	34.00						0.00			
A043	**Reabilitare termica imobil - Str Moinesti nr 18/Str Mohorului nr 8, bloc 14**	**I**			**7 449.41**	**5 361.37**	**2 073.04**	**15.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**7 449.41**	**5 361.37**	**2 073.04**	**15.00**	**4.20**	**10.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	4 157.29	2 829.94	1 312.35	**15.00**	15.00			0.00			
		II	02	71.01.01	4 157.29	2 829.94	1 312.35	**15.00**	4.20	10.80		0.00	0.00		
		I	06	71.01.01	760.69		760.69					0.00			
		II	06	71.01.01	760.69		760.69					0.00			
		I	07	71.01.01	2 474.43	2 474.43						0.00			
		II	07	71.01.01	2 474.43	2 474.43						0.00			
		I	02	71.01.30	57.00	57.00						0.00			
		II	02	71.01.30	57.00	57.00						0.00			
A044	**Reabilitare termica imobil - Aleea Campul cu Flori nr 14, bloc A50**	**I**			**4 210.51**	**3 783.17**	**414.34**	**13.00**	**13.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**4 210.51**	**3 783.17**	**414.34**	**13.00**	**4.20**	**8.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	40.79	24.00	3.79	**13.00**	13.00			0.00			
		II	02	71.01.01	40.79	24.00	3.79	**13.00**	4.20	8.80		0.00	0.00		
		I	06	71.01.01	3 812.72	3 697.17	115.55					0.00			
		II	06	71.01.01	3 812.72	3 697.17	115.55					0.00			
		I	07	71.01.01	295.00		295.00					0.00			
		II	07	71.01.01	295.00		295.00					0.00			
		I	02	71.01.30	62.00	62.00						0.00			
		II	02	71.01.30	62.00	62.00						0.00			
A045	**Reabilitare termica imobil - Bd Iuliu Maniu nr 184, bloc G**	**I**			**7 893.95**	**5 695.50**	**2 175.45**	**23.00**	**23.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II			**7 893.95**	**5 695.50**	**2 175.45**	**23.00**	**5.09**	**17.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	6 102.60	5 170.13	909.47	**23.00**	23.00			0.00			
		II	02	71.01.01	6 102.60	5 170.13	909.47	**23.00**	5.09	17.91		0.00	0.00		
		I	06	71.01.01	1 265.98		1 265.98					0.00			
		II	06	71.01.01	1 265.98		1 265.98					0.00			
		I	07	71.01.01	458.37	458.37						0.00			
		II	07	71.01.01	458.37	458.37						0.00			
		I	02	71.01.30	67.00	67.00						0.00			
		II	02	71.01.30	67.00	67.00						0.00			
A046	**Reabilitare termica imobil - Aleea Valea Prahovei nr 1A, bloc 825 sc 1-3**	**I**			**10 377.26**	**6 512.53**	**3 847.73**	**17.00**	**17.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**10 377.26**	**6 512.53**	**3 847.73**	**17.00**	**4.20**	**12.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	6 637.14	4 024.22	2 595.92	**17.00**	17.00			0.00			
		II	02	71.01.01	6 637.14	4 024.22	2 595.92	**17.00**	4.20	12.80		0.00	0.00		
		I	06	71.01.01	1 251.81		1 251.81					0.00			
		II	06	71.01.01	1 251.81		1 251.81					0.00			
		I	07	71.01.01	2 404.31	2 404.31						0.00			
		II	07	71.01.01	2 404.31	2 404.31						0.00			
		I	02	71.01.30	84.00	84.00						0.00			
		II	02	71.01.30	84.00	84.00						0.00			
A047	**Reabilitare termica imobil - Bd Timisoara nr 41, bloc 35 sc A-B**	**I**			**5 096.30**	**3 393.88**	**1 672.42**	**30.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**5 096.30**	**3 393.88**	**1 672.42**	**30.00**	**4.20**	**25.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	1 882.42	180.00	1 672.42	**30.00**	30.00			0.00			
		II	02	71.01.01	1 882.42	180.00	1 672.42	**30.00**	4.20	25.80		0.00	0.00		
		I	07	71.01.01	3 159.88	3 159.88						0.00			
		II	07	71.01.01	3 159.88	3 159.88						0.00			
		I	02	71.01.30	54.00	54.00						0.00			
		II	02	71.01.30	54.00	54.00						0.00			
A048	**Reabilitare termica imobil - Str Srg Gheorghe Latea nr 13, bloc C70**	**I**			**7 191.55**	**5 060.73**	**2 113.82**	**17.00**	**17.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**7 191.55**	**5 060.73**	**2 113.82**	**17.00**	**4.20**	**12.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	2 171.45	40.63	2 113.82	**17.00**	17.00			0.00			
		II	02	71.01.01	2 171.45	40.63	2 113.82	**17.00**	4.20	12.80		0.00	0.00		
		I	06	71.01.01	4 952.10	4 952.10						0.00			
		II	06	71.01.01	4 952.10	4 952.10						0.00			
		I	02	71.01.30	68.00	68.00						0.00			
		II	02	71.01.30	68.00	68.00						0.00			
A049	**Reabilitare termica imobil - Bd Iuliu Maniu nr 105, bloc C**	**I**			**8 052.50**	**4 651.59**	**3 365.91**	**35.00**	**35.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**8 052.50**	**4 651.59**	**3 365.91**	**35.00**	**13.72**	**21.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	4 131.20	3 177.95	918.25	**35.00**	35.00			0.00			
		II	02	71.01.01	4 131.20	3 177.95	918.25	**35.00**	13.72	21.28		0.00	0.00		
		I	06	71.01.01	2 447.66		2 447.66					0.00			
		II	06	71.01.01	2 447.66		2 447.66					0.00			
		I	07	71.01.01	1 401.64	1 401.64						0.00			
		II	07	71.01.01	1 401.64	1 401.64						0.00			
		I	02	71.01.30	72.00	72.00						0.00			
		II	02	71.01.30	72.00	72.00						0.00			
A050	**Reabilitare termica imobil - Bd Iuliu Maniu nr 107, bloc D**	**I**			**8 532.31**	**4 134.01**	**4 356.30**	**42.00**	**42.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II			**8 532.31**	**4 134.01**	**4 356.30**	**42.00**	**24.93**	**17.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	3 477.18	2 766.31	668.87	**42.00**	42.00			0.00			
		II	02	71.01.01	3 477.18	2 766.31	668.87	**42.00**	24.93	17.07		0.00	0.00		
		I	06	71.01.01	2 735.29		2 735.29					0.00			
		II	06	71.01.01	2 735.29		2 735.29					0.00			
		I	07	71.01.01	2 267.84	1 315.70	952.14					0.00			
		II	07	71.01.01	2 267.84	1 315.70	952.14					0.00			
		I	02	71.01.30	52.00	52.00						0.00			
		II	02	71.01.30	52.00	52.00						0.00			
A051	**Reabilitare termica imobil - Bd Iuliu Maniu nr 111, bloc F**	**I**			**9 060.46**	**6 515.01**	**2 526.45**	**19.00**	**19.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**9 060.46**	**6 515.01**	**2 526.45**	**19.00**	**5.90**	**13.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	5 815.61	4 258.11	1 538.50	**19.00**	19.00			0.00			
		II	02	71.01.01	5 815.61	4 258.11	1 538.50	**19.00**	5.90	13.10		0.00	0.00		
		I	06	71.01.01	987.95		987.95					0.00			
		II	06	71.01.01	987.95		987.95					0.00			
		I	07	71.01.01	2 181.90	2 181.90						0.00			
		II	07	71.01.01	2 181.90	2 181.90						0.00			
		I	02	71.01.30	75.00	75.00						0.00			
		II	02	71.01.30	75.00	75.00						0.00			
A052	**Reabilitare termica imobil - Bd Iuliu Maniu nr 103, bloc B**	**I**			**5 978.56**	**2 816.95**	**3 132.61**	**29.00**	**29.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**5 978.56**	**2 816.95**	**3 132.61**	**29.00**	**17.12**	**11.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	1 614.55	1 577.66	7.89	**29.00**	29.00			0.00			
		II	02	71.01.01	1 614.55	1 577.66	7.89	**29.00**	17.12	11.88		0.00	0.00		
		I	06	71.01.01	3 124.72		3 124.72					0.00			
		II	06	71.01.01	3 124.72		3 124.72					0.00			
		I	07	71.01.01	1 185.29	1 185.29						0.00			
		II	07	71.01.01	1 185.29	1 185.29						0.00			
		I	02	71.01.30	54.00	54.00						0.00			
		II	02	71.01.30	54.00	54.00						0.00			
A053	**Reabilitare termica imobil - Str Valea Cascadelor nr 13, bloc 13**	**I**			**1 827.66**	**1 656.01**	**156.65**	**15.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**1 827.66**	**1 656.01**	**156.65**	**15.00**	**4.20**	**10.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	1 479.37	1 430.78	33.59	**15.00**	15.00			0.00			
		II	02	71.01.01	1 479.37	1 430.78	33.59	**15.00**	4.20	10.80		0.00	0.00		
		I	06	71.01.01	123.06		123.06					0.00			
		II	06	71.01.01	123.06		123.06					0.00			
		I	07	71.01.01	225.23	225.23						0.00			
		II	07	71.01.01	225.23	225.23						0.00			
A054	**Reabilitare termica imobil - Str Valea Cascadelor nr 11, bloc F1**	**I**			**2 224.20**	**2 152.31**	**58.89**	**13.00**	**13.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**2 224.20**	**2 152.31**	**58.89**	**13.00**	**4.20**	**8.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	2 088.49	2 031.65	43.84	**13.00**	13.00			0.00			
		II	02	71.01.01	2 088.49	2 031.65	43.84	**13.00**	4.20	8.80		0.00	0.00		
		I	06	71.01.01	15.05		15.05					0.00			
		II	06	71.01.01	15.05		15.05					0.00			
		I	07	71.01.01	120.66	120.66						0.00			
		II	07	71.01.01	120.66	120.66						0.00			
A055	**Reabilitare termica imobil - Bd Timisoara nr 43 sc 1-4, bloc 34**	**I**			**5 257.51**	**3 975.17**	**85.69**	**1 196.65**	**1 196.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Program Renovare energetica moderata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2	**II**			**5 557.51**	**4 275.17**	**85.69**	**1 196.65**	**2.60**	**1 194.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	60.01	4 610.46	3 570.57	65.24	**974.65**	974.65			0.00			
		II	02	60.01	4 610.46	3 570.57	65.24	**974.65**		974.65		0.00			
		I	02	60.03	597.81	378.41	12.40	**207.00**	207.00			0.00			
		II	02	60.03	897.81	678.41	12.40	**207.00**		207.00		0.00			
		I	02	60.02	30.76	11.79	3.97	**15.00**	15.00			0.00			
		II	02	60.02	30.76	11.79	3.97	**15.00**	2.60	12.40		0.00	0.00		
		I	02	71.01.01	18.48	14.40	4.08					0.00			
		II	02	71.01.01	18.48	14.40	4.08					0.00			
A056	**Reabilitare termica imobil - Str Politehnicii nr 3, bloc 9**	**I**			**8 550.79**	**0.84**	**7 352.95**	**1 197.00**	**1 197.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**8 550.79**	**0.84**	**7 352.95**	**1 197.00**	**24.26**	**1 172.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	8 550.79	0.84	7 352.95	**1 197.00**	1 197.00			0.00			
		II	02	71.01.01	8 550.79	0.84	7 352.95	**1 197.00**	24.26	1 172.74		0.00	0.00		
A057	**Reabilitare termica imobil - Str Lt Gheorghe Saidac nr 7, bloc 27 sc A-F**	**I**			**9 570.27**	**0.84**	**7 485.57**	**2 083.86**	**2 083.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**9 570.27**	**0.84**	**7 485.57**	**2 083.86**	**1 050.66**	**1 033.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	3 748.92	0.84	3 011.08	**737.00**	737.00			0.00			
		II	02	71.01.01	3 748.92	0.84	3 011.08	**737.00**	25.66	711.34		0.00	0.00		
		I	07	71.01.01	5 821.35		4 474.49	**1 346.86**	1 346.86			0.00			
		II	07	71.01.01	5 821.35		4 474.49	**1 346.86**	1 025.00	321.86		0.00			
A058	**Reabilitare termica imobil - Str Valea Argesului nr 4, bloc M21**	**I**			**3 558.30**	**1.00**	**3 120.46**	**436.84**	**436.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**3 558.30**	**1.00**	**3 120.46**	**436.84**	**8.60**	**728.24**	**0.00**	**-300.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	50.40	1.00	11.99	**37.41**	37.41			0.00			
		II	02	71.01.01	50.40	1.00	11.99	**37.41**	8.60	328.81		-300.00	0.00		
		I	07	71.01.01	3 507.90		3 108.47	**399.43**	399.43			0.00			
		II	07	71.01.01	3 507.90		3 108.47	**399.43**	0.00	399.43		0.00			
A059	**Reabilitare termica imobil - Str Valea Argesului nr 10, bloc M24**	**I**			**4 246.32**	**1.00**	**3 117.04**	**1 128.28**	**1 128.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**4 246.32**	**1.00**	**3 117.04**	**1 128.28**	**563.36**	**564.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	172.68	1.00	9.68	**162.00**	162.00			0.00			
		II	02	71.01.01	172.68	1.00	9.68	**162.00**	15.36	146.64		0.00	0.00		
		I	07	71.01.01	4 073.64		3 107.36	**966.28**	966.28			0.00			
		II	07	71.01.01	4 073.64		3 107.36	**966.28**	548.00	418.28		0.00			
A060	**Reabilitare termica imobil - Str Valea Argesului nr 12, bloc M25**	**I**			**4 425.91**	**1.00**	**3 198.46**	**1 226.45**	**1 226.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**4 425.91**	**1.00**	**3 198.46**	**1 226.45**	**636.80**	**589.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	298.58	1.00	10.58	**287.00**	287.00			0.00			
		II	02	71.01.01	298.58	1.00	10.58	**287.00**	12.80	274.20		0.00	0.00		
		I	07	71.01.01	4 127.33		3 187.88	**939.45**	939.45			0.00			
		II	07	71.01.01	4 127.33		3 187.88	**939.45**	624.00	315.45		0.00			
A061	**Reabilitare termica imobil - Str Valea Argesului nr 16, bloc M27**	**I**			**4 407.57**	**1.00**	**3 117.43**	**1 289.14**	**1 289.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**4 407.57**	**1.00**	**3 117.43**	**1 289.14**	**52.90**	**1 236.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	1 650.12	1.00	584.12	**1 065.00**	1 065.00			0.00			
		II	02	71.01.01	1 650.12	1.00	584.12	**1 065.00**	5.90	1 059.10		0.00	0.00		
		I	06	71.01.01	500.00		500.00					0.00			
		II	06	71.01.01	500.00		500.00					0.00			
		I	07	71.01.01	2 257.45		2 033.31	**224.14**	224.14			0.00			
		II	07	71.01.01	2 257.45		2 033.31	**224.14**	47.00	177.14		0.00			
A062	**Reabilitare termica imobil - Str Tolbei nr 3/Str Sg Maj Cara Anghel nr 12, bloc C50**	**I**			**8 262.18**	**1.00**	**3 070.88**	**5 190.30**	**5 190.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Anghel nr 13, bloc C50	**II**			**8 262.18**	**1.00**	**3 070.88**	**5 190.30**	**5 081.31**	**38.89**	**70.10**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	1 583.47	1.00	1 442.37	**140.10**	140.10			0.00			
		II	02	71.01.01	1 583.47	1.00	1 442.37	**140.10**	31.11	38.89	70.10	0.00	0.00		
		I	07	71.01.01	6 678.71		1 628.51	**5 050.20**	5 050.20			0.00			
		II	07	71.01.01	6 678.71		1 628.51	**5 050.20**	5 050.20			0.00			
A063	**Reabilitare termica imobil - Str. Srg Gheorghe Latea nr. 2 sc. 1/ Str. Sg Maj Cara Anghel nr. 5 sc. 2, bloc C58**	**I**			**8 014.65**	**1.00**	**5 574.64**	**2 439.01**	**2 439.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**8 014.62**	**1.00**	**5 574.61**	**2 439.01**	**2 240.01**	**199.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	2 019.82	1.00	1 818.82	**200.00**	200.00			0.00			
		II	02	71.01.01	2 019.82	1.00	1 818.82	**200.00**	1.00	199.00		0.00	0.00		
		I	06	71.01.01	261.56		261.56	**0.00**				0.00			
		II	06	71.01.01	261.53		261.53	**0.00**				0.00			
		I	07	71.01.01	5 733.27		3 494.26	**2 239.01**	2 239.01			0.00			
		II	07	71.01.01	5 733.27		3 494.26	**2 239.01**	2 239.01			0.00			
A064	**Reabilitare termica imobil - Str Sibiu nr 13, bloc Z18 sc 1**	**I**			**8 289.18**	**3 897.53**	**4 344.95**	**46.70**	**46.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**8 289.18**	**3 897.53**	**4 344.95**	**46.70**	**0.00**	**46.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	496.12	1.00	448.42	**46.70**	46.70			0.00			
		II	02	71.01.01	496.12	1.00	448.42	**46.70**	0.00	46.70		0.00	0.00		
		I	07	71.01.01	7 793.06	3 896.53	3 896.53					0.00			
		II	07	71.01.01	7 793.06	3 896.53	3 896.53					0.00			
A065	**Reabilitare termica imobil - Str Srg Gheorghe Latea nr 12, bloc C47 sc A-C**	**I**			**12 096.63**	**1.00**	**11 056.97**	**1 038.66**	**1 038.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**12 096.63**	**1.00**	**11 056.97**	**1 038.66**	**58.66**	**980.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	2 964.38	1.00	1 982.38	**981.00**	981.00			0.00			
		II	02	71.01.01	2 964.38	1.00	1 982.38	**981.00**	1.00	980.00		0.00	0.00		
		I	07	71.01.01	9 132.25		9 074.59	**57.66**	57.66			0.00			
		II	07	71.01.01	9 132.25		9 074.59	**57.66**	57.66			0.00			
A066	**Reabilitare termica imobil - Str Cetatea de Balta nr 28, bloc P6**	**I**			**7 297.72**	**1.00**	**5 499.81**	**1 796.91**	**1 796.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**7 297.72**	**1.00**	**5 499.81**	**1 796.91**	**1 767.42**	**29.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	2 548.87	1.00	2 266.87	**281.00**	281.00			0.00			
		II	02	71.01.01	2 548.87	1.00	2 266.87	**281.00**	251.51	29.49		0.00	0.00		
		I	06	71.01.01	4 184.23		2 668.32	**1 515.91**	1 515.91			0.00			
		II	06	71.01.01	4 184.23		2 668.32	**1 515.91**	1 515.91			0.00			
		I	07	71.01.01	564.62		564.62					0.00			
		II	07	71.01.01	564.62		564.62					0.00			
A067	**Reabilitare termica imobil - Str Grintiesului nr 2, bloc P31**	**I**			**8 695.40**	**1.00**	**5 712.40**	**2 982.00**	**2 982.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**8 695.40**	**1.00**	**5 712.40**	**2 982.00**	**2 968.00**	**14.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	5 627.15	1.00	2 644.15	**2 982.00**	2 982.00			0.00			
		II	02	71.01.01	5 627.15	1.00	2 644.15	**2 982.00**	2 968.00	14.00		0.00	0.00		
		I	06	71.01.01	3 068.25		3 068.25					0.00			
		II	06	71.01.01	3 068.25		3 068.25					0.00			
A068	**Reabilitare termica imobil - Str Estacadei nr 4, bloc N25**	**I**			**8 452.30**	**1.00**	**8 431.30**	**20.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**8 452.30**	**1.00**	**8 431.30**	**20.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	2 307.71	1.00	2 286.71	**20.00**	20.00			0.00			
		II	02	71.01.01	2 307.71	1.00	2 286.71	**20.00**	20.00			0.00	0.00		
		I	06	71.01.01	2 966.00		2 966.00					0.00			
		II	06	71.01.01	2 966.00		2 966.00					0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	07	71.01.01	3 178.59		3 178.59					0.00			
		II	07	71.01.01	3 178.59		3 178.59					0.00			
A069	**Reabilitare termica imobil - Aleea Barsanesti nr 1, bloc 150 sc 1-2**	**I**			**8 847.84**	**1.00**	**7 463.23**	**1 383.61**	**1 383.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**8 847.84**	**1.00**	**7 463.23**	**1 383.61**	**1 298.17**	**85.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	2 128.46	1.00	1 488.46	**639.00**	639.00			0.00			
		II	02	71.01.01	2 128.46	1.00	1 488.46	**639.00**	639.00			0.00	0.00		
		I	06	71.01.01	3 672.09		2 927.48	**744.61**	744.61			0.00			
		II	06	71.01.01	3 672.09		2 927.48	**744.61**	659.17	85.44		0.00			
		I	07	71.01.01	3 047.29		3 047.29					0.00			
		II	07	71.01.01	3 047.29		3 047.29					0.00			
A070	**Reabilitare termica imobil - Strada Mehadia nr 18, bloc 21**	**I**			**9 593.54**	**7 020.54**	**2 557.00**	**16.00**	**16.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**9 581.54**	**7 008.54**	**2 557.00**	**16.00**	**10.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	1 460.09	1 439.00	5.09	**16.00**	16.00			0.00			
		II	02	71.01.01	1 448.09	1 427.00	5.09	**16.00**	10.00	6.00		0.00	0.00		
		I	06	71.01.01	2 278.63		2 278.63					0.00			
		II	06	71.01.01	2 278.63		2 278.63					0.00			
		I	07	71.01.01	5 854.82	5 581.54	273.28					0.00			
		II	07	71.01.01	5 854.82	5 581.54	273.28					0.00	0.00		
A071	**Reabilitare termica imobil - Strada Mehadia nr 12, bloc 1 ICEM**	**I**			**7 739.50**	**6 070.23**	**1 657.27**	**12.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**7 739.50**	**6 070.23**	**1 657.27**	**12.00**	**0.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	1 334.08	1 192.44	129.64	**12.00**	12.00			0.00			
		II	02	71.01.01	1 334.08	1 192.44	129.64	**12.00**	0.00	12.00		0.00	0.00		
		I	06	71.01.01	1 527.63		1 527.63					0.00			
		II	06	71.01.01	1 527.63		1 527.63					0.00			
		I	07	71.01.01	4 877.79	4 877.79	0.00					0.00			
		II	07	71.01.01	4 877.79	4 877.79	0.00					0.00	0.00		
A072	**Reabilitare termica imobil - Calea Crangasi nr 40, bloc 11 ICEM**	**I**			**9 465.91**	**7 231.50**	**2 219.41**	**15.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**9 465.91**	**7 231.50**	**2 219.41**	**15.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	1 492.72	1 177.00	300.72	**15.00**	15.00			0.00			
		II	02	71.01.01	1 492.72	1 177.00	300.72	**15.00**	0.00	15.00		0.00	0.00		
		I	06	71.01.01	1 918.69		1 918.69					0.00			
		II	06	71.01.01	1 918.69		1 918.69					0.00			
		I	07	71.01.01	6 054.50	6 054.50						0.00			
		II	07	71.01.01	6 054.50	6 054.50						0.00	0.00		
A073	**Reabilitare termica imobil - Calea Crangasi nr 42, bloc 10 ICEM**	**I**			**4 310.52**	**3 069.79**	**1 229.73**	**11.00**	**11.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**4 310.52**	**3 069.79**	**1 229.73**	**11.00**	**0.00**	**11.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	638.93	535.00	92.93	**11.00**	11.00			0.00			
		II	02	71.01.01	638.93	535.00	92.93	**11.00**		11.00		0.00	0.00		
		I	06	71.01.01	1 136.80		1 136.80					0.00			
		II	06	71.01.01	1 136.80		1 136.80					0.00			
		I	07	71.01.01	2 534.79	2 534.79	0.00					0.00			
		II	07	71.01.01	2 534.79	2 534.79	0.00					0.00	0.00		
A074	**Reabilitare termica imobil - Strada Cupolei nr 1, bloc 106**	**I**			**24 578.76**	**12 481.58**	**12 010.18**	**87.00**	**87.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**24 578.76**	**12 481.58**	**12 010.18**	**87.00**	**0.00**	**87.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	8 260.01	8 158.00	15.01	**87.00**	87.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	71.01.01	8 260.01	8 158.00	15.01	**87.00**		87.00		0.00	0.00		
		I	06	71.01.01	6 327.23		6 327.23					0.00			
		II	06	71.01.01	6 327.23		6 327.23					0.00			
		I	07	71.01.01	9 991.52	4 323.58	5 667.94	**0.00**		0.00		0.00			
		II	07	71.01.01	9 991.52	4 323.58	5 667.94	**0.00**		0.00		0.00	0.00		
A075	**Reabilitare termica imobil - Aleea Callatis nr 1, bloc A14A**	**I**			**12 182.59**	**9 370.04**	**2 800.55**	**12.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**12 182.59**	**9 370.04**	**2 800.55**	**12.00**	**0.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	2 024.22	2 006.60	5.62	**12.00**	12.00			0.00			
		II	02	71.01.01	2 024.22	2 006.60	5.62	**12.00**	0.00	12.00		0.00	0.00		
		I	06	71.01.01	2 243.75		2 243.75					0.00			
		II	06	71.01.01	2 243.75		2 243.75					0.00			
		I	07	71.01.01	7 914.62	7 363.44	551.18					0.00			
		II	07	71.01.01	7 914.62	7 363.44	551.18					0.00	0.00		
A076	**Reabilitare termica imobil - Strada Targu Neamţ nr 12, bloc TD24**	**I**			**6 631.86**	**3 210.79**	**1 341.50**	**12.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**6 631.86**	**3 210.79**	**1 341.50**	**12.00**	**0.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	2 320.58	652.89	5.69	**12.00**	12.00			0.00			
		II	02	71.01.01	2 320.58	652.89	5.69	**12.00**		12.00		0.00	0.00		
		I	06	71.01.01	1 753.38		1 335.81					0.00			
		II	06	71.01.01	1 753.38		1 335.81					0.00			
		I	07	71.01.01	2 557.90	2 557.90	0.00					0.00	0.00		
		II	07	71.01.01	2 557.90	2 557.90	0.00					0.00	0.00		
A077	**Reabilitare termica imobil - Bd Compozitorilor nr 4, bloc F17**	**I**			**9 701.72**	**7 507.07**	**2 178.65**	**16.00**	**16.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**9 701.72**	**7 507.07**	**2 178.65**	**16.00**	**0.00**	**16.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	2 716.43	2 480.00	220.43	**16.00**	16.00			0.00			
		II	02	71.01.01	2 716.43	2 480.00	220.43	**16.00**		16.00		0.00	0.00		
		I	07	71.01.01	6 985.29	5 027.07	1 958.22					0.00			
		II	07	71.01.01	6 985.29	5 027.07	1 958.22					0.00	0.00		
A078	**Reabilitare termica imobil - Strada Obcina Mare nr 1, bloc F3**	**I**			**6 429.85**	**4 571.57**	**1 846.28**	**12.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**6 429.85**	**4 571.57**	**1 846.28**	**12.00**	**0.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	3 188.85	3 172.00	4.85	**12.00**	12.00			0.00			
		II	02	71.01.01	3 188.85	3 172.00	4.85	**12.00**		12.00		0.00	0.00		
		I	07	71.01.01	3 241.00	1 399.57	1 841.43					0.00			
		II	07	71.01.01	3 241.00	1 399.57	1 841.43					0.00	0.00		
A079	**Reabilitare termica imobil - Strada Tincani nr 4, bloc F7**	**I**			**5 789.12**	**4 458.68**	**1 320.44**	**10.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**5 789.12**	**4 458.68**	**1 320.44**	**10.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	3 024.62	3 010.00	4.62	**10.00**	10.00			0.00			
		II	02	71.01.01	3 024.62	3 010.00	4.62	**10.00**		10.00		0.00	0.00		
		I	07	71.01.01	2 764.50	1 448.68	1 315.82					0.00			
		II	07	71.01.01	2 764.50	1 448.68	1 315.82					0.00	0.00		
A080	**Reabilitare termica imobil - Strada Ruxandra Mihaela Marcu nr 5, bloc C7**	**I**			**8 852.87**	**6 570.64**	**2 267.23**	**15.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**8 852.87**	**6 570.64**	**2 267.23**	**15.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	1 586.48	1 536.00	35.48	**15.00**	15.00			0.00			
		II	02	71.01.01	1 586.48	1 536.00	35.48	**15.00**		15.00		0.00	0.00		
		I	07	71.01.01	7 266.39	5 034.64	2 231.75					0.00			
		II	07	71.01.01	7 266.39	5 034.64	2 231.75					0.00	0.00		
A081	**Reabilitare termica imobil - Aleea Poiana Cernei nr 4, bloc E4**	**I**			**4 938.03**	**3 742.17**	**1 183.86**	**12.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II			**4 938.03**	**3 742.17**	**1 183.86**	**12.00**	**0.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	1 799.88	1 783.00	4.88	**12.00**	12.00			0.00			
		II	02	71.01.01	1 799.88	1 783.00	4.88	**12.00**		12.00		0.00	0.00		
		I	07	71.01.01	3 138.15	1 959.17	1 178.98					0.00			
		II	07	71.01.01	3 138.15	1 959.17	1 178.98					0.00	0.00		
A082	**Reabilitare termica imobil - Aleea Poiana Cernei nr 6, bloc E6**	**I**			**4 554.00**	**3 656.54**	**883.46**	**14.00**	**14.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**4 554.00**	**3 656.54**	**883.46**	**14.00**	**0.00**	**14.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	2 822.14	2 373.00	435.14	**14.00**	14.00			0.00			
		II	02	71.01.01	2 822.14	2 373.00	435.14	**14.00**		14.00		0.00	0.00		
		I	07	71.01.01	1 731.86	1 283.54	448.32					0.00			
		II	07	71.01.01	1 731.86	1 283.54	448.32					0.00	0.00		
A083	**Reabilitare termica imobil - Aleea Poiana Sibiului nr 6, bloc E25**	**I**			**4 318.36**	**3 191.86**	**1 110.50**	**16.00**	**16.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**4 318.36**	**3 191.86**	**1 110.50**	**16.00**	**0.00**	**16.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	740.24	685.00	39.24	**16.00**	16.00			0.00			
		II	02	71.01.01	740.24	685.00	39.24	**16.00**		16.00		0.00	0.00		
		I	07	71.01.01	3 578.12	2 506.86	1 071.26					0.00			
		II	07	71.01.01	3 578.12	2 506.86	1 071.26					0.00	0.00		
A084	**Reabilitare termica imobil - Strada Brasov nr 13, bloc E10**	**I**			**4 446.37**	**3 268.86**	**1 163.51**	**14.00**	**14.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**4 446.37**	**3 268.86**	**1 163.51**	**14.00**	**0.00**	**14.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	1 240.45	762.00	464.45	**14.00**	14.00			0.00			
		II	02	71.01.01	1 240.45	762.00	464.45	**14.00**		14.00		0.00	0.00		
		I	07	71.01.01	3 205.92	2 506.86	699.06					0.00			
		II	07	71.01.01	3 205.92	2 506.86	699.06					0.00	0.00		
A085	**Reabilitare termica imobil - Aleea Poiana Cernei nr 3, bloc E27**	**I**			**4 339.25**	**3 533.86**	**794.39**	**11.00**	**11.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**4 339.25**	**3 533.86**	**794.39**	**11.00**	**0.00**	**11.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	2 096.00	1 628.00	457.00	**11.00**	11.00			0.00			
		II	02	71.01.01	2 096.00	1 628.00	457.00	**11.00**		11.00		0.00	0.00		
		I	07	71.01.01	2 243.25	1 905.86	337.39					0.00			
		II	07	71.01.01	2 243.25	1 905.86	337.39					0.00	0.00		
A086	**Reabilitare termica imobil - Aleea Valea Florilor nr 3, bloc E7**	**I**			**4 126.47**	**2 990.30**	**1 121.17**	**15.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**4 126.47**	**2 990.30**	**1 121.17**	**15.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	1 478.22	1 458.00	5.22	**15.00**	15.00			0.00			
		II	02	71.01.01	1 478.22	1 458.00	5.22	**15.00**		15.00		0.00	0.00		
		I	07	71.01.01	2 648.25	1 532.30	1 115.95					0.00			
		II	07	71.01.01	2 648.25	1 532.30	1 115.95					0.00	0.00		
A087	**Reabilitare termica imobil - Bd Constructorilor nr 15, bloc H1**	**I**			**4 900.39**	**4 146.87**	**743.52**	**10.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**4 900.39**	**4 146.87**	**743.52**	**10.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	1 751.07	1 364.00	377.07	**10.00**	10.00			0.00			
		II	02	71.01.01	1 751.07	1 364.00	377.07	**10.00**		10.00		0.00	0.00		
		I	07	71.01.01	3 149.32	2 782.87	366.45					0.00			
		II	07	71.01.01	3 149.32	2 782.87	366.45					0.00			
A088	**Reabilitare termica imobil - Calea Giulesti nr 117, bloc 20**	**I**			**2 918.18**	**2 042.85**	**866.33**	**9.00**	**9.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**2 918.18**	**2 042.85**	**866.33**	**9.00**	**0.00**	**9.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	192.29	8.00	175.29	**9.00**	9.00			0.00			
		II	02	71.01.01	192.29	8.00	175.29	**9.00**		9.00		0.00	0.00		
		I	07	71.01.01	2 725.89	2 034.85	691.04					0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	07	71.01.01	2 725.89	2 034.85	691.04					0.00			
A089	**Reabilitare termica imobil - Str Ceahlaul nr 23, bloc 66 sc 1-2**	**I**			**7 641.60**	**0.84**	**5 320.76**	**2 320.00**	**2 320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**7 641.60**	**0.84**	**5 320.76**	**2 320.00**	**43.00**	**2 277.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	7 641.60	0.84	5 320.76	**2 320.00**	2 320.00			0.00			
		II	02	71.01.01	7 641.60	0.84	5 320.76	**2 320.00**	43.00	2 277.00		0.00	0.00		
A090	**Reabilitare termica imobil - Str Simion Mehedinti nr 1, bloc 99**	**I**			**10 771.84**	**0.84**	**8 594.00**	**2 177.00**	**1 244.00**	**933.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**10 771.84**	**0.84**	**8 594.00**	**2 177.00**	**38.00**	**2 139.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	10 771.84	0.84	8 594.00	**2 177.00**	1 244.00	933.00		0.00			
		II	02	71.01.01	10 771.84	0.84	8 594.00	**2 177.00**	38.00	2 139.00		0.00	0.00		
A091	**Reabilitare termica imobil - Str Vintila Mihailescu nr 8, bloc 78**	**I**			**9 403.98**	**0.42**	**6 412.56**	**2 991.00**	**2 991.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**9 403.98**	**0.42**	**6 412.56**	**2 991.00**	**16.00**	**2 975.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	9 403.98	0.42	6 412.56	**2 991.00**	2 991.00			0.00			
		II	02	71.01.01	9 403.98	0.42	6 412.56	**2 991.00**	16.00	2 975.00		0.00	0.00		
A092	**Reabilitare termica imobil - Sos Cotroceni nr 5-7, bloc 5-7**	**I**			**4 713.00**	**0.84**	**2 385.16**	**2 327.00**	**2 327.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0**
		II			**4 713.00**	**0.84**	**2 385.16**	**2 327.00**	**1 520.00**	**807.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0**
		I	02	71.01.01	4 713.00	0.84	2 385.16	**2 327.00**	2 327.00			0.00			
		II	02	71.01.01	4 713.00	0.84	2 385.16	**2 327.00**	1 520.00	807.00		0.00	0.00		
A093	**Reabilitare termica imobil - Str Ceahlaul nr 9/Olanesti nr 6, bloc 38 sc 1-2**	**I**			**8 828.37**	**0.84**	**5 185.01**	**3 642.52**	**3 642.52**	**0.00**	**0.00**	**0.00**	**0**	**0**	**0**
		II			**8 828.37**	**0.84**	**5 185.01**	**3 642.52**	**2 523.52**	**1 119.00**	**0.00**	**0.00**	**0**	**0**	**0**
		I	02	71.01.01	551.62	0.84	26.78	**524.00**	524.00			0.00			
		II	02	71.01.01	551.62	0.84	26.78	**524.00**	1.00	523.00		0.00	0.00		
		I	07	71.01.01	8 276.75		5 158.23	**3 118.52**	3 118.52			0.00			
		II	07	71.01.01	8 276.75		5 158.23	**3 118.52**	2 522.52	596.00		0.00			
A094	**Reabilitare termica imobil - Str Ceahlaul nr 25, bloc 71**	**I**			**6 184.12**	**0.84**	**5 738.28**	**445.00**	**445.00**	**0.00**	**0**	**0**	**0**	**0**	**0**
		II			**6 184.12**	**0.84**	**5 738.28**	**445.00**	**6.10**	**438.90**	**0.00**	**0.00**	**0**	**0**	**0**
		I	02	71.01.01	6 184.12	0.84	5 738.28	**445.00**	445.00			0.00			
		II	02	71.01.01	6 184.12	0.84	5 738.28	**445.00**	6.10	438.90		0.00	0.00		
A095	**Reabilitare termica imobil - Str Ceahlaul nr 19, bloc 73**	**I**			**7 488.02**	**0.42**	**5 797.60**	**1 690.00**	**1 690.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**7 488.02**	**0.42**	**5 797.60**	**1 690.00**	**16.00**	**1 674.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	3 212.86	0.42	1 522.44	**1 690.00**	1 690.00			0.00			
		II	02	71.01.01	3 212.86	0.42	1 522.44	**1 690.00**	16.00	1 674.00		0.00	0.00		
		I	07	71.01.01	4 275.16		4 275.16					0.00			
		II	07	71.01.01	4 275.16		4 275.16					0.00			
A096	**Reabilitare termica imobil - Str Fratilor nr 1, bloc 85**	**I**			**8 093.32**	**0.84**	**6 197.48**	**1 895.00**	**1 895.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**8 093.32**	**0.84**	**6 197.48**	**1 895.00**	**14.50**	**1 880.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	8 093.32	0.84	6 197.48	**1 895.00**	1 895.00			0.00			
		II	02	71.01.01	8 093.32	0.84	6 197.48	**1 895.00**	14.50	1 880.50		0.00	0.00		
A097	**Reabilitare termica imobil - Str Vintila Mihailescu nr 21, bloc 63**	**I**			**8 750.73**	**0.84**	**5 885.89**	**2 864.00**	**2 864.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**8 750.73**	**0.84**	**5 885.89**	**2 864.00**	**16.70**	**2 847.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	8 750.73	0.84	5 885.89	**2 864.00**	2 864.00			0.00			
		II	02	71.01.01	8 750.73	0.84	5 885.89	**2 864.00**	16.70	2 847.30		0.00	0.00		
A098	**Reabilitare termica imobil - Aleea Valea Viilor nr 1, bloc M34**	**I**			**3 931.25**	**1.00**	**3 050.25**	**880.00**	**880.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**3 931.25**	**1.00**	**3 050.25**	**880.00**	**1.00**	**879.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	3 931.25	1.00	3 050.25	**880.00**	880.00			0.00			
		II	02	71.01.01	3 931.25	1.00	3 050.25	**880.00**	1.00	879.00		0.00	0.00		
A099	**Reabilitare termica imobil - Drumul Taberei nr 76, bloc M39**	**I**			**3 689.99**	**0.50**	**2 971.52**	**717.97**	**717.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II			**3 689.99**	**0.50**	**2 971.52**	**717.97**	**326.54**	**391.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	1 926.17	0.50	1 540.67	**385.00**	385.00			0.00			
		II	02	71.01.01	1 926.17	0.50	1 540.67	**385.00**	1.00	384.00		0.00	0.00		
		I	07	71.01.01	1 763.82		1 430.85	**332.97**	332.97			0.00			
		II	07	71.01.01	1 763.82		1 430.85	**332.97**	325.54	7.43		0.00			
A100	**Reabilitare termica imobil - Drumul Taberei nr 106, bloc M19**	**I**			**4 048.75**	**0.78**	**3 057.97**	**990.00**	**990.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**4 048.75**	**0.78**	**3 057.97**	**990.00**	**1.00**	**989.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	4 048.75	0.78	3 057.97	**990.00**	990.00			0.00			
		II	02	71.01.01	4 048.75	0.78	3 057.97	**990.00**	1.00	989.00		0.00	0.00		
A101	**Reabilitare termica imobil - Str Valea Rosie nr 2, bloc 60**	**I**			**4 689.13**	**0.84**	**3 565.29**	**1 123.00**	**1 123.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**4 689.13**	**0.84**	**3 565.29**	**1 123.00**	**1.00**	**1 122.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	4 689.13	0.84	3 565.29	**1 123.00**	1 123.00			0.00			
		II	02	71.01.01	4 689.13	0.84	3 565.29	**1 123.00**	1.00	1 122.00		0.00	0.00		
A102	**Reabilitare termica imobil - Str Brasov nr 11A, bloc Z27**	**I**			**4 585.35**	**0.42**	**4 373.43**	**211.50**	**211.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**4 585.35**	**0.42**	**4 373.43**	**211.50**	**147.25**	**39.75**	**24.50**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	4 585.35	0.42	4 373.43	**211.50**	211.50			0.00			
		II	02	71.01.01	4 585.35	0.42	4 373.43	**211.50**	147.25	39.75	24.50	0.00	0.00		
A103	**Reabilitare termica imobil - Str Meseriasilor nr 2, bloc C91**	**I**			**8 088.47**	**0.84**	**7 719.13**	**368.50**	**368.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**8 088.47**	**0.84**	**7 719.13**	**368.50**	**149.00**	**68.00**	**151.50**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	8 088.47	0.84	7 719.13	**368.50**	368.50			0.00			
		II	02	71.01.01	8 088.47	0.84	7 719.13	**368.50**	149.00	68.00	151.50	0.00	0.00		
A104	**Reabilitare termica imobil - Str Srg Maj Cara Anghel nr 12, bloc C8**	**I**			**4 486.74**	**0.84**	**2 981.30**	**1 504.60**	**1 504.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**4 486.74**	**0.84**	**2 981.30**	**1 504.60**	**1 388.53**	**36.47**	**79.60**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	4 486.74	0.84	2 981.30	**1 504.60**	1 504.60			0.00			
		II	02	71.01.01	4 486.74	0.84	2 981.30	**1 504.60**	1 388.53	36.47	79.60	0.00	0.00		
A105	**Reabilitare termica imobil - Str Srg Maj Cara Anghel nr 17, bloc C43**	**I**			**8 362.53**	**0.84**	**8 012.48**	**349.21**	**349.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**8 362.53**	**0.84**	**8 012.48**	**349.21**	**30.21**	**319.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	566.72	0.84	245.88	**320.00**	320.00			0.00			
		II	02	71.01.01	566.72	0.84	245.88	**320.00**	1.00	319.00		0.00	0.00		
		I	07	71.01.01	7 795.81		7 766.60	**29.21**	29.21			0.00			
		II	07	71.01.01	7 795.81		7 766.60	**29.21**	29.21			0.00			
A106	**Reabilitare termica imobil - Str Srg Gheorghe Latea nr 14, bloc C35 sc A-B (1-2)**	**I**			**6 147.95**	**0.84**	**5 567.11**	**580.00**	**580.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**6 147.95**	**0.84**	**5 567.11**	**580.00**	**506.14**	**73.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	3 523.00	0.84	2 942.16	**580.00**	580.00			0.00			
		II	02	71.01.01	3 523.00	0.84	2 942.16	**580.00**	506.14	73.86		0.00	0.00		
		I	07	71.01.01	2 624.95		2 624.95					0.00			
		II	07	71.01.01	2 624.95		2 624.95					0.00			
A107	**Reabilitare termica imobil - Str Srg Gheorghe Latea nr 18, bloc C37 sc A-B**	**I**			**8 346.03**	**0.84**	**5 315.19**	**3 030.00**	**3 030.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**8 346.03**	**0.84**	**5 315.19**	**3 030.00**	**2 967.08**	**62.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	8 346.03	0.84	5 315.19	**3 030.00**	3 030.00			0.00			
		II	02	71.01.01	8 346.03	0.84	5 315.19	**3 030.00**	2 967.08	62.92		0.00	0.00		
A108	**Reabilitare termica imobil - Str Tincani nr 3A, bloc 823**	**I**			**8 104.04**	**0.84**	**7 609.20**	**494.00**	**494.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**8 104.04**	**0.84**	**7 609.20**	**494.00**	**433.52**	**60.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	8 104.04	0.84	7 609.20	**494.00**	494.00			0.00			
		II	02	71.01.01	8 104.04	0.84	7 609.20	**494.00**	433.52	60.48		0.00	0.00		
A109	**Reabilitare termica imobil - Aleea Barsanesti nr 8, bloc 157 sc 1-2**	**I**			**8 875.79**	**0.42**	**7 553.88**	**1 321.49**	**1 321.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**8 875.79**	**0.42**	**7 553.88**	**1 321.49**	**1 304.59**	**16.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	02	71.01.01	748.88	0.42	147.46	**601.00**	601.00			0.00			
		II	02	71.01.01	748.88	0.42	147.46	**601.00**	584.10	16.90		0.00	0.00		
		I	07	71.01.01	8 126.91		7 406.42	**720.49**	720.49			0.00			
		II	07	71.01.01	8 126.91		7 406.42	**720.49**	720.49			0.00			
A110	**Reabilitare termica imobil - Aleea Moinesti nr 3, bloc 18 sc 1-4**	**I**			**5 862.32**	**0.42**	**5 581.90**	**280.00**	**280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**5 862.32**	**0.42**	**5 581.90**	**280.00**	**266.20**	**13.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	5 862.32	0.42	5 581.90	**280.00**	280.00			0.00			
		II	02	71.01.01	5 862.32	0.42	5 581.90	**280.00**	266.20	13.80		0.00	0.00		
A111	**Reabilitare termica imobil - Str Cetatea De Balta nr 2, bloc M23 sc 1-3**	**I**			**11 158.19**	**0.84**	**9 242.35**	**1 915.00**	**1 915.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**11 158.19**	**0.84**	**9 242.35**	**1 915.00**	**1 896.65**	**18.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	11 158.19	0.84	9 242.35	**1 915.00**	1 915.00			0.00			
		II	02	71.01.01	11 158.19	0.84	9 242.35	**1 915.00**	1 896.65	18.35		0.00	0.00		
A112	**Reabilitare termica imobil - Str Cetatea De Balta nr 43, bloc P15**	**I**			**7 501.04**	**0.84**	**6 434.20**	**1 066.00**	**1 066.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**7 501.04**	**0.84**	**6 434.20**	**1 066.00**	**1 051.35**	**14.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	3 123.28	0.84	2 056.44	**1 066.00**	1 066.00			0.00			
		II	02	71.01.01	3 123.28	0.84	2 056.44	**1 066.00**	1 051.35	14.65		0.00	0.00		
		I	07	71.01.01	4 377.76		4 377.76					0.00			
		II	07	71.01.01	4 377.76		4 377.76					0.00			
A113	**Reabilitare termica imobil - Str Cpt Eftimie Z Croitoru nr 1A, bloc 302**	**I**			**6 523.78**	**0.42**	**5 252.26**	**1 271.10**	**1 271.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**6 523.78**	**0.42**	**5 252.26**	**1 271.10**	**1 249.92**	**21.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	2 977.75	0.42	1 997.33	**980.00**	980.00			0.00			
		II	02	71.01.01	2 977.75	0.42	1 997.33	**980.00**	962.33	17.67		0.00	0.00		
		I	07	71.01.01	3 546.03		3 254.93	**291.10**	291.10			0.00			
		II	07	71.01.01	3 546.03		3 254.93	**291.10**	287.59	3.51		0.00			
A114	**Reabilitare termica imobil - Str Cupolei nr 4-8, bloc 102 sc 1-3**	**I**			**11 067.89**	**0.84**	**9 326.05**	**1 741.00**	**1 741.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**11 067.89**	**0.84**	**9 326.05**	**1 741.00**	**1 725.25**	**15.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	11 067.89	0.84	9 326.05	**1 741.00**	1 741.00			0.00			
		II	02	71.01.01	11 067.89	0.84	9 326.05	**1 741.00**	1 725.25	15.75		0.00	0.00		
A115	**Reabilitare termica imobil - Str George Calboreanu nr 4, bloc 122 sc A-C**	**I**			**12 104.85**	**0.84**	**9 363.84**	**2 740.17**	**2 740.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**12 104.85**	**0.84**	**9 363.84**	**2 740.17**	**2 740.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	4 986.26	0.84	3 030.42	**1 955.00**	1 955.00			0.00			
		II	02	71.01.01	4 986.26	0.84	3 030.42	**1 955.00**	1 955.00			0.00	0.00		
		I	07	71.01.01	7 118.59		6 333.42	**785.17**	785.17			0.00			
		II	07	71.01.01	7 118.59		6 333.42	**785.17**	785.17			0.00			
A116	**Reabilitare termica imobil - Str Ion Manolescu nr 3, bloc 123**	**I**			**8 137.13**	**0.84**	**6 863.29**	**1 273.00**	**1 273.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**8 137.13**	**0.84**	**6 863.29**	**1 273.00**	**1 257.13**	**15.87**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	8 137.13	0.84	6 863.29	**1 273.00**	1 273.00			0.00			
		II	02	71.01.01	8 137.13	0.84	6 863.29	**1 273.00**	1 257.13	15.87		0.00	0.00		
A117	**Reabilitare termica imobil - Str Lujerului nr 2, bloc 22C sc A-D**	**I**			**21 009.16**	**0.84**	**17 330.32**	**3 678.00**	**3 678.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**21 009.16**	**0.84**	**17 330.32**	**3 678.00**	**3 653.53**	**24.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	5 376.00	0.84	1 697.16	**3 678.00**	3 678.00			0.00			
		II	02	71.01.01	5 376.00	0.84	1 697.16	**3 678.00**	3 653.53	24.47		0.00	0.00		
		I	07	71.01.01	15 633.16		15 633.16					0.00			
		II	07	71.01.01	15 633.16		15 633.16					0.00			
A118	**Reabilitare termica imobil - Str Mohorului nr 5, bloc 137 sc A**	**I**			**3 102.92**	**0.42**	**3 004.50**	**98.00**	**98.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**3 102.92**	**0.42**	**3 004.50**	**98.00**	**85.46**	**12.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	02	71.01.01	3 102.92	0.42	3 004.50	**98.00**	98.00			0.00			
		II	02	71.01.01	3 102.92	0.42	3 004.50	**98.00**	85.46	12.54		0.00	0.00		
A119	**Reabilitare termica imobil - Str Oboga nr 5, bloc 160 sc 1-2**	**I**			**8 988.31**	**0.42**	**7 445.89**	**1 542.00**	**1 542.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**8 988.31**	**0.42**	**7 445.89**	**1 542.00**	**1 524.91**	**17.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	8 988.31	0.42	7 445.89	**1 542.00**	1 542.00			0.00			
		II	02	71.01.01	8 988.31	0.42	7 445.89	**1 542.00**	1 524.91	17.09		0.00	0.00		
A120	**Reabilitare termica imobil - Str Rosiorii de Vede nr 1, bloc 4 sc A-B / Str Malinului nr 7, sc C-E**	**I**			**3 838.84**	**0.84**	**2 149.00**	**1 689.00**	**1 689.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**3 838.84**	**0.84**	**2 149.00**	**1 689.00**	**1 666.29**	**22.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	3 838.84	0.84	2 149.00	**1 689.00**	1 689.00			0.00			
		II	02	71.01.01	3 838.84	0.84	2 149.00	**1 689.00**	1 666.29	22.71		0.00	0.00		
A121	**Reabilitare termica imobil - Str Valea Lunga nr 15, bloc 19**	**I**			**5 110.38**	**0.42**	**4 410.96**	**699.00**	**699.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**5 110.38**	**0.42**	**4 410.96**	**699.00**	**686.02**	**12.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	5 110.38	0.42	4 410.96	**699.00**	699.00			0.00			
		II	02	71.01.01	5 110.38	0.42	4 410.96	**699.00**	686.02	12.98		0.00	0.00		
A122	**Reabilitare termica imobil - Str Valea Lunga nr 20, bloc 148A**	**I**			**5 145.85**	**0.42**	**4 478.43**	**667.00**	**667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**5 145.85**	**0.42**	**4 478.43**	**667.00**	**652.69**	**14.31**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	1 520.61	0.42	853.19	**667.00**	667.00			0.00			
		II	02	71.01.01	1 520.61	0.42	853.19	**667.00**	652.69	14.31		0.00	0.00		
		I	07	71.01.01	3 625.24		3 625.24					0.00			
		II	07	71.01.01	3 625.24		3 625.24					0.00			
A123	**Reabilitare termica imobil - Str Veteranilor nr 11, bloc M16**	**I**			**6 752.60**	**0.42**	**5 305.18**	**1 447.00**	**1 447.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**6 752.60**	**0.42**	**5 305.18**	**1 447.00**	**1 433.59**	**13.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	6 752.60	0.42	5 305.18	**1 447.00**	1 447.00			0.00			
		II	02	71.01.01	6 752.60	0.42	5 305.18	**1 447.00**	1 433.59	13.41		0.00	0.00		
A124	**Reabilitare termica imobil - Str Vistiernicul Stavrinos nr 23, bloc 51**	**I**			**4 151.76**	**0.42**	**3 917.34**	**234.00**	**234.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**4 151.76**	**0.42**	**3 917.34**	**234.00**	**220.56**	**13.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	4 151.76	0.42	3 917.34	**234.00**	234.00			0.00			
		II	02	71.01.01	4 151.76	0.42	3 917.34	**234.00**	220.56	13.44		0.00	0.00		
A125	**Reabilitare termica imobil - Bd Timisoara nr 69, bloc C13**	**I**			**23 999.67**	**0.00**	**9 735.03**	**14 264.64**	**14 264.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**23 999.67**	**0.00**	**9 735.03**	**14 264.64**	**6 879.00**	**4 219.64**	**3 166.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	23 999.67	0.00	9 735.03	**14 264.64**	14 264.64			0.00			
		II	02	71.01.01	23 999.67	0.00	9 735.03	**14 264.64**	6 879.00	4 219.64	3 166.00	0.00	0.00		
A126	**Reabilitare termica imobil - Drumul Taberei nr 80, bloc C15**	**I**			**13 344.42**	**0.00**	**8 665.42**	**4 679.00**	**4 679.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**13 344.42**	**0.00**	**8 665.42**	**4 679.00**	**32.38**	**3 000.00**	**1 646.62**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	13 344.42	0.00	8 665.42	**4 679.00**	4 679.00			0.00			
		II	02	71.01.01	13 344.42	0.00	8 665.42	**4 679.00**	32.38	3 000.00	1 646.62	0.00	0.00		
A127	**Reabilitare termica imobil - Drumul Taberei nr 82, bloc C16**	**I**			**35 198.62**	**0.00**	**19 890.26**	**14 548.00**	**14 548.00**	**0.00**	**0.00**	**0.00**	**760.36**	**0.00**	**0.00**
		II			**35 198.62**	**0.00**	**19 890.26**	**14 548.00**	**69.61**	**7 000.00**	**5 760.36**	**1 718.03**	**760.36**	**0.00**	**0.00**
		I	02	71.01.01	35 198.62	0.00	19 890.26	**14 548.00**	14 548.00			0.00	760.36		
		II	02	71.01.01	35 198.62	0.00	19 890.26	**14 548.00**	69.61	7 000.00	5 760.36	1 718.03	760.36		
A128	**Reabilitare termica imobil - Bd Ghencea nr 44, bloc C26**	**I**			**2 938.70**	**0.00**	**2 828.70**	**110.00**	**110.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**2 938.70**	**0.00**	**2 828.70**	**110.00**	**79.40**	**30.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	2 938.70	0.00	2 828.70	**110.00**	110.00			0.00			
		II	02	71.01.01	2 938.70	0.00	2 828.70	**110.00**	79.40	30.60		0.00	0.00		
A129	**Reabilitare termica imobil - Sos Virtutii nr 5, bloc R2**	**I**			**5 716.07**	**0.00**	**4 724.07**	**992.00**	**992.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**5 716.07**	**0.00**	**4 724.07**	**992.00**	**948.42**	**43.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	02	71.01.01	5 716.07	0.00	4 724.07	**992.00**	992.00			0.00			
		II	02	71.01.01	5 716.07	0.00	4 724.07	**992.00**	948.42	43.58		0.00	0.00		
A130	**Proiectul Favorit + Blueprint for Integrate Redesign of Urban Blocks for Efficient Communities (bl. A5, strada Poiana Campina nr. 1 + bl. F6, strada Tincani nr. 1 + Restaurant Favorit)**	**I**			**14 764.00**	**0.00**	**41.19**	**8 451.07**	**750.00**	**7 701.07**	**0.00**	**0.00**	**6 271.74**	**0.00**	**0.00**
		II			**17 465.07**	**0.00**	**41.19**	**8 451.07**	**141.00**	**7 001.07**	**1 259.00**	**50.00**	**8 972.81**	**0.00**	**0.00**
		I	02	56.48.01	2 953.00		1.93	**2 951.07**	250.00	2 701.07		0.00			
		II	02	56.48.01	5 654.07		1.93	**2 951.07**	0.00	1 801.07	1 100.00	50.00	2 701.07		
		I	02	56.48.02	11 811.00		39.26	**5 500.00**	500.00	5 000.00		0.00	6 271.74		
		II	02	56.48.02	11 811.00		39.26	**5 500.00**	141.00	5 200.00	159.00	0.00	6 271.74		
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**			**489 336.40**	**0.00**	**0.00**	**19 350.00**	**19 350.00**	**0.00**	**0.00**	**0.00**	**469 986.40**	**0.00**	**0.00**
		II			**489 336.40**	**0.00**	**0.00**	**19 350.00**	**0.00**	**19 350.00**	**0.00**	**0.00**	**469 986.40**	**0.00**	**0.00**
		I	02	71.01.01	489 336.40	0.00	0.00	**19 350.00**	19 350.00	0.00	0.00	0.00	469 986.40	0.00	0.00
		II	02	71.01.01	489 336.40	0.00	0.00	**19 350.00**	0.00	19 350.00	0.00	0.00	469 986.40	0.00	0.00
B001	**Reabilitare termica imobil - Bl. 38, Str. Nucsoara, nr. 5**				**4 255.72**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**4 205.72**	**0.00**	**0.00**
					4 255.72	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**4 205.72**	**0.00**	**0.00**
		I	02	71.01.01	4 255.72	0.00		**50.00**	50.00			0.00	4 205.72		
		II	02	71.01.01	4 255.72	0.00		**50.00**		50.00		0.00	4 205.72		
B002	**Reabilitare termica imobil - Bl. N28, Str. Apusului, nr. 30**				**3 909.00**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**3 859.00**	**0.00**	**0.00**
					3 909.00	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**3 859.00**	**0.00**	**0.00**
		I	02	71.01.01	3 909.00	0.00		**50.00**	50.00			0.00	3 859.00		
		II	02	71.01.01	3 909.00	0.00		**50.00**		50.00		0.00	3 859.00		
B003	**Reabilitare termica imobil - Bl. A3-A4, Aleea Haiducului, nr. 1-3**				**18 040.00**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**17 990.00**	**0.00**	**0.00**
					18 040.00	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**17 990.00**	**0.00**	**0.00**
		I	02	71.01.01	18 040.00	0.00		**50.00**	50.00			0.00	17 990.00		
		II	02	71.01.01	18 040.00	0.00		**50.00**		50.00		0.00	17 990.00		
B004	**Reabilitare termica imobil -Bl. 21, Str. Valea Lunga, nr. 13**				**6 274.37**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**6 224.37**	**0.00**	**0.00**
					6 274.37	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**6 224.37**	**0.00**	**0.00**
		I	02	71.01.01	6 274.37	0.00		**50.00**	50.00			0.00	6 224.37		
		II	02	71.01.01	6 274.37	0.00		**50.00**		50.00		0.00	6 224.37		
B005	**Reabilitare termica imobil -Bl. 155A, sc. 1, Str. Oboga, nr. 3**				**5 010.89**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**4 960.89**	**0.00**	**0.00**
					5 010.89	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**4 960.89**	**0.00**	**0.00**
		I	02	71.01.01	5 010.89	0.00		**50.00**	50.00			0.00	4 960.89		
		II	02	71.01.01	5 010.89	0.00		**50.00**		50.00		0.00	4 960.89		
B006	**Reabilitare termica imobil - Bl. C31, Str. Constantin Titel Petrescu, nr. 16**				**7 251.66**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**7 201.66**	**0.00**	**0.00**
					7 251.66	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**7 201.66**	**0.00**	**0.00**
		I	02	71.01.01	7 251.66	0.00		**50.00**	50.00			0.00	7 201.66		
		II	02	71.01.01	7 251.66	0.00		**50.00**		50.00		0.00	7 201.66		
B007	**Reabilitare termica imobil - Bl. 310, Str. Apele Vii, nr. 2B**	**I**			**7 530.44**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**7 480.44**	**0.00**	**0.00**
		II			**7 530.44**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**7 480.44**	**0.00**	**0.00**
		I	02	71.01.01	7 530.44	0.00		**50.00**	50.00			0.00	7 480.44		
		II	02	71.01.01	7 530.44	0.00		**50.00**		50.00		0.00	7 480.44		
B008	**Reabilitare termica imobil -Bl. 17, sc. 1-2, Str. Nicolae Filimon, nr. 30**	**I**			**14 399.02**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**14 349.02**	**0.00**	**0.00**
		II			**14 399.02**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**14 349.02**	**0.00**	**0.00**
		I	02	71.01.01	14 399.02	0.00		**50.00**	50.00			0.00	14 349.02		
		II	02	71.01.01	14 399.02	0.00		**50.00**		50.00		0.00	14 349.02		
B009	**Reabilitare termica imobil - Bl. 69, sc. A-B, Str. Zboina Neagra,**	**I**			**13 794.97**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**13 744.97**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	nr. 1	**II**			**13 794.97**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**13 744.97**	**0.00**	**0.00**
		I	02	71.01.01	13 794.97	0.00		**50.00**	50.00			0.00	13 744.97		
		II	02	71.01.01	13 794.97	0.00		**50.00**		50.00		0.00	13 744.97		
B010	**Reabilitare termica imobil - Bl. M26, Str. Valea Argesului, nr. 14**	**I**			**5 834.77**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**5 784.77**	**0.00**	**0.00**
		II			**5 834.77**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**5 784.77**	**0.00**	**0.00**
		I	02	71.01.01	5 834.77	0.00		**50.00**	50.00			0.00	5 784.77		
		II	02	71.01.01	5 834.77	0.00		**50.00**		50.00		0.00	5 784.77		
B011	**Reabilitare termica imobil - Bl. M45B, Aleea Lunca Siretului, nr. 10**	**I**			**18 663.01**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**18 613.01**	**0.00**	**0.00**
		II			**18 663.01**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**18 613.01**	**0.00**	**0.00**
		I	02	71.01.01	18 663.01	0.00		**50.00**	50.00			0.00	18 613.01		
		II	02	71.01.01	18 663.01	0.00		**50.00**		50.00		0.00	18 613.01		
B012	**Reabilitare termica imobil - Bl. 141, Str. Mohorului, nr. 3**	**I**			**17 273.72**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**17 223.72**	**0.00**	**0.00**
		II			**17 273.72**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**17 223.72**	**0.00**	**0.00**
		I	02	71.01.01	17 273.72	0.00		**50.00**	50.00			0.00	17 223.72		
		II	02	71.01.01	17 273.72	0.00		**50.00**		50.00		0.00	17 223.72		
B013	**Reabilitare termica imobil - Bl. A2, Str. Margelelor, nr. 2**	**I**			**10 708.01**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**10 658.01**	**0.00**	**0.00**
		II			**10 708.01**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**10 658.01**	**0.00**	**0.00**
		I	02	71.01.01	10 708.01	0.00		**50.00**	50.00			0.00	10 658.01		
		II	02	71.01.01	10 708.01	0.00		**50.00**		50.00		0.00	10 658.01		
B014	**Reabilitare termica imobil - Bl. 7, Aleea Baia de Aries, nr. 2**	**I**			**8 177.99**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**8 127.99**	**0.00**	**0.00**
		II			**8 177.99**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**8 127.99**	**0.00**	**0.00**
		I	02	71.01.01	8 177.99	0.00		**50.00**	50.00			0.00	8 127.99		
		II	02	71.01.01	8 177.99	0.00		**50.00**		50.00		0.00	8 127.99		
B015	**Reabilitare termica imobil - Bl. 140, Str. Valea Lunga, nr. 7**	**I**			**21 531.50**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**21 481.50**	**0.00**	**0.00**
		II			**21 531.50**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**21 481.50**	**0.00**	**0.00**
		I	02	71.01.01	21 531.50	0.00		**50.00**	50.00			0.00	21 481.50		
		II	02	71.01.01	21 531.50	0.00		**50.00**		50.00		0.00	21 481.50		
B016	**Reabilitare termica imobil - Bl. 62, Str. Valea Rosie, nr. 6**	**I**			**8 208.20**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**8 158.20**	**0.00**	**0.00**
		II			**8 208.20**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**8 158.20**	**0.00**	**0.00**
		I	02	71.01.01	8 208.20	0.00		**50.00**	50.00			0.00	8 158.20		
		II	02	71.01.01	8 208.20	0.00		**50.00**		50.00		0.00	8 158.20		
B017	**Reabilitare termica imobil - Bl. 113, Str. Nicolae Oncescu, nr. 8**	**I**			**6 900.47**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**6 850.47**	**0.00**	**0.00**
		II			**6 900.47**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**6 850.47**	**0.00**	**0.00**
		I	02	71.01.01	6 900.47	0.00		**50.00**	50.00			0.00	6 850.47		
		II	02	71.01.01	6 900.47	0.00		**50.00**		50.00		0.00	6 850.47		
B018	**Reabilitare termica imobil - Bl. 57, Str. Babesti, nr. 3**	**I**			**7 955.43**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**7 905.43**	**0.00**	**0.00**
		II			**7 955.43**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**7 905.43**	**0.00**	**0.00**
		I	02	71.01.01	7 955.43	0.00		**50.00**	50.00			0.00	7 905.43		
		II	02	71.01.01	7 955.43	0.00		**50.00**		50.00		0.00	7 905.43		
B019	**Reabilitare termica imobil - Bl. N18, Aleea Alesd, nr. 10**	**I**			**7 025.11**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**6 975.11**	**0.00**	**0.00**
		II			**7 025.11**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**6 975.11**	**0.00**	**0.00**
		I	02	71.01.01	7 025.11	0.00		**50.00**	50.00			0.00	6 975.11		
		II	02	71.01.01	7 025.11	0.00		**50.00**		50.00		0.00	6 975.11		
B020	**Reabilitare termica imobil - Bl. 63A, Str. Vintila Mihailescu, nr. 23**	**I**			**7 226.47**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**7 176.47**	**0.00**	**0.00**
		II			**7 226.47**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**7 176.47**	**0.00**	**0.00**
		I	02	71.01.01	7 226.47	0.00		**50.00**	50.00			0.00	7 176.47		

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	71.01.01	7 226.47	0.00		**50.00**		50.00		0.00	7 176.47		
B021	**Reabilitare termica imobil - Bl. 33, Bd. Timisoara, nr. 43A**	**I**			**6 865.63**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**6 815.63**	**0.00**	**0.00**
		II			**6 865.63**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**6 815.63**	**0.00**	**0.00**
		I	02	71.01.01	6 865.63	0.00		**50.00**	50.00			0.00	6 815.63		
		II	02	71.01.01	6 865.63	0.00		**50.00**		50.00		0.00	6 815.63		
B022	**Reabilitare termica imobil - Bl. 31, Str. Nucsoara, nr. 11**	**I**			**4 140.43**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**4 090.43**	**0.00**	**0.00**
		II			**4 140.43**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**4 090.43**	**0.00**	**0.00**
		I	02	71.01.01	4 140.43	0.00		**50.00**	50.00			0.00	4 090.43		
		II	02	71.01.01	4 140.43	0.00		**50.00**		50.00		0.00	4 090.43		
B023	**Reabilitare termica imobil - Bl. C44, Str. Garleni, nr. 13**	**I**			**7 190.47**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**7 140.47**	**0.00**	**0.00**
		II			**7 190.47**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**7 140.47**	**0.00**	**0.00**
		I	02	71.01.01	7 190.47	0.00		**50.00**	50.00			0.00	7 140.47		
		II	02	71.01.01	7 190.47	0.00		**50.00**		50.00		0.00	7 140.47		
B024	**Reabilitare termica imobil - Bl. 68, Str. Ceahlaul, nr. 17**	**I**			**7 558.74**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**7 508.74**	**0.00**	**0.00**
		II			**7 558.74**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**7 508.74**	**0.00**	**0.00**
		I	02	71.01.01	7 558.74	0.00		**50.00**	50.00			0.00	7 508.74		
		II	02	71.01.01	7 558.74	0.00		**50.00**		50.00		0.00	7 508.74		
B025	**Reabilitare termica imobil - Bl. 80, Str. Vintila Mihailescu, nr. 14**	**I**			**7 565.26**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**7 515.26**	**0.00**	**0.00**
		II			**7 565.26**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**7 515.26**	**0.00**	**0.00**
		I	02	71.01.01	7 565.26	0.00		**50.00**	50.00			0.00	7 515.26		
		II	02	71.01.01	7 565.26	0.00		**50.00**		50.00		0.00	7 515.26		
B026	**Reabilitare termica imobil - Bl. 74, Str. Zboina Neagra, nr. 4**	**I**			**7 551.66**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**7 501.66**	**0.00**	**0.00**
		II			**7 551.66**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**7 501.66**	**0.00**	**0.00**
		I	02	71.01.01	7 551.66	0.00		**50.00**	50.00			0.00	7 501.66		
		II	02	71.01.01	7 551.66	0.00		**50.00**		50.00		0.00	7 501.66		
B027	**Reabilitare termica imobil - Bl. 3BIS, Aleea Politehnicii, nr. 8**	**I**			**6 974.26**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**6 924.26**	**0.00**	**0.00**
		II			**6 974.26**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**6 924.26**	**0.00**	**0.00**
		I	02	71.01.01	6 974.26	0.00		**50.00**	50.00			0.00	6 924.26		
		II	02	71.01.01	6 974.26	0.00		**50.00**		50.00		0.00	6 924.26		
B028	**Reabilitare termica imobil - Bl. 91-95, sc. 1-4, Str. Zboina Neagra, nr. 8-10**	**I**			**19 083.11**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**19 033.11**	**0.00**	**0.00**
		II			**19 083.11**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**19 033.11**	**0.00**	**0.00**
		I	02	71.01.01	19 083.11	0.00		**50.00**	50.00			0.00	19 033.11		
		II	02	71.01.01	19 083.11	0.00		**50.00**		50.00		0.00	19 033.11		
B029	**Reabilitare termica imobil -Bl. A, B, C, F Bd. Timisoara, nr. 29**	**I**			**38 974.63**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**38 924.63**	**0.00**	**0.00**
		II			**38 974.63**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**38 924.63**	**0.00**	**0.00**
		I	02	71.01.01	38 974.63	0.00		**50.00**	50.00			0.00	38 924.63		
		II	02	71.01.01	38 974.63	0.00		**50.00**		50.00		0.00	38 924.63		
B030	**Reabilitare termica imobil -Bl. C94, Str. Meseriasilor, nr. 3**	**I**			**7 566.43**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**7 516.43**	**0.00**	**0.00**
		II			**7 566.43**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**7 516.43**	**0.00**	**0.00**
		I	02	71.01.01	7 566.43	0.00		**50.00**	50.00			0.00	7 516.43		
		II	02	71.01.01	7 566.43	0.00		**50.00**		50.00		0.00	7 516.43		
B031	**Reabilitare termica imobil -Bl. 108, sc. 1-2, Str. George Valsan, nr. 10**	**I**			**13 797.05**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**13 747.05**	**0.00**	**0.00**
		II			**13 797.05**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**13 747.05**	**0.00**	**0.00**
		I	02	71.01.01	13 797.05	0.00		**50.00**	50.00			0.00	13 747.05		
		II	02	71.01.01	13 797.05	0.00		**50.00**		50.00		0.00	13 747.05		
B032	**Reabilitare termica imobil -Bl. 126, sc. A-B, Str. George**	**I**			**10 959.68**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**10 909.68**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Calboreanu, nr. 7	**II**			**10 959.68**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**10 909.68**	**0.00**	**0.00**
		I	02	71.01.01	10 959.68	0.00		**50.00**	50.00			0.00	10 909.68		
		II	02	71.01.01	10 959.68	0.00		**50.00**		50.00		0.00	10 909.68		
B033	**Reabilitare termica imobil -Bl. C3, Bd. Uverturii, nr. 4**	**I**			**11 126.15**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**11 076.15**	**0.00**	**0.00**
		II			**11 126.15**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**11 076.15**	**0.00**	**0.00**
		I	02	71.01.01	11 126.15	0.00		**50.00**	50.00			0.00	11 076.15		
		II	02	71.01.01	11 126.15	0.00		**50.00**		50.00		0.00	11 076.15		
B034	**Reabilitare termica imobil -Bl. N22, Aleea Alesd, nr. 8**	**I**			**8 875.34**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**8 825.34**	**0.00**	**0.00**
		II			**8 875.34**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**8 825.34**	**0.00**	**0.00**
		I	02	71.01.01	8 875.34	0.00		**50.00**	50.00			0.00	8 825.34		
		II	02	71.01.01	8 875.34	0.00		**50.00**		50.00		0.00	8 825.34		
B035	**Reabilitare termica imobil - Bl. M24, Str. Cetatea De Balta, nr. 1**	**I**			**16 238.36**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**16 188.36**	**0.00**	**0.00**
		II			**16 238.36**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**16 188.36**	**0.00**	**0.00**
		I	02	71.01.01	16 238.36	0.00		**50.00**	50.00			0.00	16 188.36		
		II	02	71.01.01	16 238.36	0.00		**50.00**		50.00		0.00	16 188.36		
B036	**Reabilitare termica imobil - Bl. 43, Str. Olanesti, nr. 2**	**I**			**7 567.96**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**7 517.96**	**0.00**	**0.00**
		II			**7 567.96**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**7 517.96**	**0.00**	**0.00**
		I	02	71.01.01	7 567.96	0.00		**50.00**	50.00			0.00	7 517.96		
		II	02	71.01.01	7 567.96	0.00		**50.00**		50.00		0.00	7 517.96		
B037	**Reabilitare termica imobil - Bl. 81, Str. Zboina Neagra, nr. 2**	**I**			**5 047.32**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**4 997.32**	**0.00**	**0.00**
		II			**5 047.32**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**4 997.32**	**0.00**	**0.00**
		I	02	71.01.01	5 047.32	0.00		**50.00**	50.00			0.00	4 997.32		
		II	02	71.01.01	5 047.32	0.00		**50.00**		50.00		0.00	4 997.32		
B038	**Reabilitare termica imobil - Bl. 55, Str. Vintila Mihailescu, nr. 11**	**I**			**4 439.18**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**4 389.18**	**0.00**	**0.00**
		II			**4 439.18**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**4 389.18**	**0.00**	**0.00**
		I	02	71.01.01	4 439.18	0.00		**50.00**	50.00			0.00	4 389.18		
		II	02	71.01.01	4 439.18	0.00		**50.00**		50.00		0.00	4 389.18		
B039	**Reabilitare termica imobil - Bl. 34, Str. Lt. Gheorghe Saidac, nr. 6**	**I**			**12 338.58**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**12 288.58**	**0.00**	**0.00**
		II			**12 338.58**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**12 288.58**	**0.00**	**0.00**
		I	02	71.01.01	12 338.58	0.00		**50.00**	50.00			0.00	12 288.58		
		II	02	71.01.01	12 338.58	0.00		**50.00**		50.00		0.00	12 288.58		
B040	**Reabilitare termica imobil - Bl. 98, Str. Zboina Neagra, nr. 5**	**I**			**7 543.82**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**7 493.82**	**0.00**	**0.00**
		II			**7 543.82**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**7 493.82**	**0.00**	**0.00**
		I	02	71.01.01	7 543.82	0.00		**50.00**	50.00			0.00	7 493.82		
		II	02	71.01.01	7 543.82	0.00		**50.00**		50.00		0.00	7 493.82		
B041	**Reabilitare termica imobil - Bl. C8, Str. Veteranilor, nr. 12**	**I**			**8 111.40**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**8 061.40**	**0.00**	**0.00**
		II			**8 111.40**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**8 061.40**	**0.00**	**0.00**
		I	02	71.01.01	8 111.40	0.00		**50.00**	50.00			0.00	8 061.40		
		II	02	71.01.01	8 111.40	0.00		**50.00**		50.00		0.00	8 061.40		
B042	**Reabilitare termica imobil - Bl. 97, Str. Simion Mehedinti, nr. 4**	**I**			**7 178.69**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**7 128.69**	**0.00**	**0.00**
		II			**7 178.69**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**7 128.69**	**0.00**	**0.00**
		I	02	71.01.01	7 178.69	0.00		**50.00**	50.00			0.00	7 128.69		
		II	02	71.01.01	7 178.69	0.00		**50.00**		50.00		0.00	7 128.69		
B043	**Reabilitare termica imobil - Bl. 523BIS, Str. Valea Argesului, nr. 2B**	**I**			**13 461.38**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**13 411.38**	**0.00**	**0.00**
		II			**13 461.38**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**13 411.38**	**0.00**	**0.00**
		I	02	71.01.01	13 461.38	0.00		**50.00**	50.00			0.00	13 411.38		

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	71.01.01	13 461.38	0.00		**50.00**		50.00		0.00	13 411.38		
B044	**Reabilitare termica imobil - Bl. 32, Str. Ceahlaul, nr. 12**	**I**			**6 224.68**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**6 174.68**	**0.00**	**0.00**
		II			**6 224.68**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**6 174.68**	**0.00**	**0.00**
		I	02	71.01.01	6 224.68	0.00		**50.00**	50.00			0.00	6 174.68		
		II	02	71.01.01	6 224.68	0.00		**50.00**		50.00		0.00	6 174.68		
B045	**Reabilitare termica imobil - Bl. 30, Str. Lt. Gheorghe Saidac, nr. 5A**	**I**			**7 615.67**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**7 565.67**	**0.00**	**0.00**
		II			**7 615.67**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**7 565.67**	**0.00**	**0.00**
		I	02	71.01.01	7 615.67	0.00		**50.00**	50.00			0.00	7 565.67		
		II	02	71.01.01	7 615.67	0.00		**50.00**		50.00		0.00	7 565.67		
B046	**Reabilitare termica imobil - Bl. 717, Str. Brasov, nr. 24**	**I**			**11 178.53**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**11 128.53**	**0.00**	**0.00**
		II			**11 178.53**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**11 128.53**	**0.00**	**0.00**
		I	02	71.01.01	11 178.53	0.00		**50.00**	50.00			0.00	11 128.53		
		II	02	71.01.01	11 178.53	0.00		**50.00**		50.00		0.00	11 128.53		
B047	**Reabilitare termica imobil - Bl. 104A, sc. 1, Str. Nicolae Oncescu, nr. 2**	**I**			**7 191.24**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**7 141.24**	**0.00**	**0.00**
		II			**7 191.24**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**7 141.24**	**0.00**	**0.00**
		I	02	71.01.01	7 191.24	0.00		**50.00**	50.00			0.00	7 141.24		
		II	02	71.01.01	7 191.24	0.00		**50.00**		50.00		0.00	7 141.24		
B048	**Obiective noi de investitii conform amendament la proiectul de hotarare nr.58 /05.05.2026**	**I**			**17 000.00**	**0.00**	**0.00**	**17 000.00**	**17 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**17 000.00**	**0.00**	**0.00**	**17 000.00**	**0.00**	**17 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	17 000.00			**17 000.00**	17 000.00			0.00			
		II	02	71.01.01	17 000.00			**17 000.00**		17 000.00		0.00			
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**			**142 821.61**	**214.00**	**2 675.71**	**139 931.90**	**139 647.54**	**0.00**	**0.00**	**284.36**	**0.00**	**0.00**	**0.00**
		II			**142 851.92**	**214.00**	**2 706.02**	**139 931.90**	**37.82**	**3 037.86**	**136 571.86**	**284.36**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	64.30	0.00	0.00	**64.30**	64.30	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.01	64.30	0.00	0.00	**64.30**	37.82	26.48	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	6 283.89	214.00	2 675.71	**3 394.18**	3 394.18	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	6 314.20	214.00	2 706.02	**3 394.18**	0.00	2 819.18	575.00	0.00	0.00	0.00	0.00
		I	02	56.--.01	61.71	0.00	0.00	**61.71**	0.00	0.00	0.00	61.71	0.00	0.00	0.00
		II	02	56.--.01	61.71	0.00	0.00	**61.71**	0.00	0.00	0.00	61.71	0.00	0.00	0.00
		I	02	56.--.02	41.14	0.00	0.00	**41.14**	0.00	0.00	0.00	41.14	0.00	0.00	0.00
		II	02	56.--.02	41.14	0.00	0.00	**41.14**	0.00	0.00	0.00	41.14	0.00	0.00	0.00
		I	02	56.--.03	181.51	0.00	0.00	**181.51**	0.00	0.00	0.00	181.51	0.00	0.00	0.00
		II	02	56.--.03	181.51	0.00	0.00	**181.51**	0.00	0.00	0.00	181.51	0.00	0.00	0.00
		I	02	56.48.01	61.71	0.00	0.00	**61.71**	0.00	0.00	0.00	61.71	0.00	0.00	0.00
		II	02	56.48.01	61.71	0.00	0.00	**61.71**	0.00	0.00	0.00	61.71	0.00	0.00	0.00
		I	02	56.48.02	41.14	0.00	0.00	**41.14**	0.00	0.00	0.00	41.14	0.00	0.00	0.00
		II	02	56.48.02	41.14	0.00	0.00	**41.14**	0.00	0.00	0.00	41.14	0.00	0.00	0.00
		I	02	56.48.03	181.51	0.00	0.00	**181.51**	0.00	0.00	0.00	181.51	0.00	0.00	0.00
		II	02	56.48.03	181.51	0.00	0.00	**181.51**	0.00	0.00	0.00	181.51	0.00	0.00	0.00
		I	02	60.01	153.40	0.00	0.00	**153.40**	153.40	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.01	153.40	0.00	0.00	**153.40**	0.00	153.40	0.00	0.00	0.00	0.00	0.00
		I	02	60.03	38.80	0.00	0.00	**38.80**	38.80	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.03	38.80	0.00	0.00	**38.80**	0.00	38.80	0.00	0.00	0.00	0.00	0.00
		I	07	56.--.03	135 996.86	0.00	0.00	**135 996.86**	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.--.03	135 996.86	0.00	0.00	**135 996.86**	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	07	56.48.03	135 996.86	0.00	0.00	**135 996.86**	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.48.03	135 996.86	0.00	0.00	**135 996.86**	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00
Ca	**ACHIZITII DE IMOBILE**	**I**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**			**4 413.97**	**214.00**	**2 471.49**	**1 728.48**	**1 728.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**4 444.28**	**214.00**	**2 501.80**	**1 728.48**	**0.00**	**1 728.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	4 221.77	214.00	2 471.49	**1 536.28**	1 536.28	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	4 252.08	214.00	2 501.80	**1 536.28**	0.00	1 536.28	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	153.40	0.00	0.00	**153.40**	153.40	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.01	153.40	0.00	0.00	**153.40**	0.00	153.40	0.00	0.00	0.00	0.00	0.00
		I	02	60.03	38.80	0.00	0.00	**38.80**	38.80	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	60.03	38.80	0.00	0.00	**38.80**	0.00	38.80	0.00	0.00	0.00	0.00	0.00
Cc001	**Studii pentru evaluarea impactului asupra mediului**	**I**			**777.00**	**214.00**	**0.00**	**563.00**	**563.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**777.00**	**214.00**	**0.00**	**563.00**	**0.00**	**563.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	777.00	214.00	0.00	**563.00**	563.00			0.00			
		II	02	71.01.30	777.00	214.00	0.00	**563.00**		563.00		0.00			
Cc002	**Reabilitare termica imobil - Bl. C1, Aleea Sandulesti, nr. 1 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**70.00**	**0.00**	**57.91**	**12.09**	**12.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**70.00**	**0.00**	**57.91**	**12.09**	**0.00**	**12.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	70.00		57.91	**12.09**	12.09			0.00			
		II	02	71.01.30	70.00		57.91	**12.09**		12.09		0.00			
Cc003	**Reabilitare termica imobil - Bl. D9, Str. Tirgu Neamt, nr. 1 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**56.82**	**0.00**	**45.22**	**11.60**	**11.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**56.82**	**0.00**	**45.22**	**11.60**	**0.00**	**11.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	56.82		45.22	**11.60**	11.60			0.00			
		II	02	71.01.30	56.82		45.22	**11.60**		11.60		0.00			
Cc004	**Reabilitare termica imobil - Bl. 312, Str. Apele Vii, nr. 2A - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**24.20**	**0.00**	**18.55**	**5.65**	**5.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**24.20**	**0.00**	**18.55**	**5.65**	**0.00**	**5.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	24.20		18.55	**5.65**	5.65			0.00			
		II	02	71.01.30	24.20		18.55	**5.65**		5.65		0.00			
Cc005	**Reabilitare termica imobil - Bl. 38, Str. Nucsoara, nr. 5 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**27.20**	**0.00**	**21.44**	**5.76**	**5.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**27.20**	**0.00**	**21.44**	**5.76**	**0.00**	**5.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	27.20		21.44	**5.76**	5.76			0.00			
		II	02	71.01.30	27.20		21.44	**5.76**		5.76		0.00			
Cc006	**Reabilitare termica imobil - Bl. N28, Str. Apusului, nr. 30 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**23.75**	**0.00**	**18.12**	**5.63**	**5.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**23.75**	**0.00**	**18.12**	**5.63**	**0.00**	**5.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	23.75		18.12	**5.63**	5.63			0.00			
		II	02	71.01.30	23.75		18.12	**5.63**		5.63		0.00			
Cc007	**Reabilitare termica imobil - Bl. A3-A4, Aleea Haiducului, nr. 1-3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**128.49**	**0.00**	**104.80**	**23.69**	**23.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**128.49**	**0.00**	**104.80**	**23.69**	**0.00**	**23.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	128.49		104.80	**23.69**	23.69			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	71.01.30	128.49		104.80	**23.69**		23.69		0.00			
Cc008	**Reabilitare termica imobil - Bl. 21, Str. Valea Lunga, nr. 13 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**42.90**	**0.00**	**34.61**	**8.29**	**8.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**42.90**	**0.00**	**34.61**	**8.29**	**0.00**	**8.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	42.90		34.61	**8.29**	8.29			0.00			
		II	02	71.01.30	42.90		34.61	**8.29**		8.29		0.00			
Cc009	**Reabilitare termica imobil - Bl. 155A, sc. 1, Str. Oboga, nr. 3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**36.20**	**0.00**	**29.11**	**7.09**	**7.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**36.20**	**0.00**	**29.11**	**7.09**	**0.00**	**7.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	36.20		29.11	**7.09**	7.09			0.00			
		II	02	71.01.30	36.20		29.11	**7.09**		7.09		0.00			
Cc010	**Reabilitare termica imobil - Bl. C31, Str. Constantin Titel Petrescu, nr. 16 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**49.61**	**0.00**	**42.13**	**7.48**	**7.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**49.61**	**0.00**	**42.13**	**7.48**	**0.00**	**7.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	49.61		42.13	**7.48**	7.48			0.00			
		II	02	71.01.30	49.61		42.13	**7.48**		7.48		0.00			
Cc011	**Reabilitare termica imobil - Bl. 310, Str. Apele Vii, nr. 2B - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**43.78**	**0.00**	**36.48**	**7.30**	**7.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**44.08**	**0.00**	**36.78**	**7.30**	**0.00**	**7.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	43.78		36.48	**7.30**	7.30			0.00			
		II	02	71.01.30	44.08		36.78	**7.30**		7.30		0.00			
Cc012	**Reabilitare termica imobil - Bl. 17, sc. 1-2, Str. Nicolae Filimon, nr. 30 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**92.60**	**0.00**	**83.65**	**8.95**	**8.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**92.60**	**0.00**	**83.65**	**8.95**	**0.00**	**8.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	92.60		83.65	**8.95**	8.95			0.00			
		II	02	71.01.30	92.60		83.65	**8.95**		8.95		0.00			
Cc013	**Reabilitare termica imobil - Bl. 69, sc. A-B, Str. Zboina Neagra, nr. 1 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**88.96**	**0.00**	**80.14**	**8.82**	**8.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**88.96**	**0.00**	**80.14**	**8.82**	**0.00**	**8.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	88.96		80.14	**8.82**	8.82			0.00			
		II	02	71.01.30	88.96		80.14	**8.82**		8.82		0.00			
Cc014	**Reabilitare termica imobil - Bl. M26, Str. Valea Argesului, nr. 14 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**33.40**	**0.00**	**29.84**	**3.56**	**3.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**33.41**	**0.00**	**29.85**	**3.56**	**0.00**	**3.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	33.40		29.84	**3.56**	3.56			0.00			
		II	02	71.01.30	33.41		29.85	**3.56**		3.56		0.00			
Cc015	**Reabilitare termica imobil - Bl. M45B, Aleea Lunca Siretului, nr. 10 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**120.24**	**0.00**	**108.42**	**11.82**	**11.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**120.24**	**0.00**	**108.42**	**11.82**	**0.00**	**11.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	120.24		108.42	**11.82**	11.82			0.00			
		II	02	71.01.30	120.24		108.42	**11.82**		11.82		0.00			
Cc016	**Reabilitare termica imobil - Bl. 141, Str. Mohorului, nr. 3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**111.89**	**0.00**	**100.35**	**11.54**	**11.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**111.89**	**0.00**	**100.35**	**11.54**	**0.00**	**11.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	111.89		100.35	**11.54**	11.54			0.00			
		II	02	71.01.30	111.89		100.35	**11.54**		11.54		0.00			
Cc017	**Reabilitare termica imobil - Bl. A2, Str. Margelelor, nr. 2 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**69.40**	**0.00**	**62.21**	**7.19**	**7.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**69.40**	**0.00**	**62.21**	**7.19**	**0.00**	**7.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	69.40		62.21	**7.19**	7.19			0.00			
		II	02	71.01.30	69.40		62.21	**7.19**		7.19		0.00			
Cc018	**Reabilitare termica imobil - Bl. 7, Aleea Baia de Aries, nr. 2 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**48.80**	**0.00**	**43.74**	**5.06**	**5.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**48.80**	**0.00**	**43.74**	**5.06**	**0.00**	**5.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	48.80		43.74	**5.06**	5.06			0.00			
		II	02	71.01.30	48.80		43.74	**5.06**		5.06		0.00			
Cc019	**Reabilitare termica imobil - Bl. 140, Str. Valea Lunga, nr. 7 -**	**I**			**138.49**	**0.00**	**125.08**	**13.41**	**13.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	II			138.49	0.00	125.08	13.41	0.00	13.41	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	138.49		125.08	13.41	13.41			0.00			
		II	02	71.01.30	138.49		125.08	13.41		13.41		0.00			
Cc020	Reabilitare termica imobil - Bl. 62, Str. Valea Rosie, nr. 6 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			48.73	0.00	43.69	5.04	5.04	0.00	0.00	0.00	0.00	0.00	0.00
		II			48.73	0.00	43.69	5.04	0.00	5.04	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	48.73		43.69	5.04	5.04			0.00			
		II	02	71.01.30	48.73		43.69	5.04		5.04		0.00			
Cc021	Reabilitare termica imobil - Bl. 113, Str. Nicolae Oncescu, nr. 8 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			44.50	0.00	40.09	4.41	4.41	0.00	0.00	0.00	0.00	0.00	0.00
		II			44.50	0.00	40.09	4.41	0.00	4.41	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	44.50		40.09	4.41	4.41			0.00			
		II	02	71.01.30	44.50		40.09	4.41		4.41		0.00			
Cc022	Reabilitare termica imobil - Bl. 57, Str. Babesti, nr. 3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			50.43	0.00	45.33	5.10	5.10	0.00	0.00	0.00	0.00	0.00	0.00
		II			50.43	0.00	45.33	5.10	0.00	5.10	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	50.43		45.33	5.10	5.10			0.00			
		II	02	71.01.30	50.43		45.33	5.10		5.10		0.00			
Cc023	Reabilitare termica imobil - Bl. N18, Aleea Alesd, nr. 10 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			40.39	0.00	36.12	4.27	4.27	0.00	0.00	0.00	0.00	0.00	0.00
		II			40.39	0.00	36.12	4.27	0.00	4.27	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	40.39		36.12	4.27	4.27			0.00			
		II	02	71.01.30	40.39		36.12	4.27		4.27		0.00			
Cc024	Reabilitare termica imobil - Bl. 63A, Str. Vintila Mihailescu, nr. 23 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			46.46	0.00	41.98	4.48	4.48	0.00	0.00	0.00	0.00	0.00	0.00
		II			46.46	0.00	41.98	4.48	0.00	4.48	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	46.46		41.98	4.48	4.48			0.00			
		II	02	71.01.30	46.46		41.98	4.48		4.48		0.00			
Cc025	Reabilitare termica imobil - Bl. 33, Bd. Timisoara, nr. 43A - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			45.17	0.00	40.74	4.43	4.43	0.00	0.00	0.00	0.00	0.00	0.00
		II			45.17	0.00	40.74	4.43	0.00	4.43	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	45.17		40.74	4.43	4.43			0.00			
		II	02	71.01.30	45.17		40.74	4.43		4.43		0.00			
Cc026	Reabilitare termica imobil - Bl. 31, Str. Nucsoara, nr. 11 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			43.13	0.00	38.76	4.37	4.37	0.00	0.00	0.00	0.00	0.00	0.00
		II			43.13	0.00	38.76	4.37	0.00	4.37	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	43.13		38.76	4.37	4.37			0.00			
		II	02	71.01.30	43.13		38.76	4.37		4.37		0.00			
Cc027	Reabilitare termica imobil - Bl. C44, Str. Garleni, nr. 13 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			46.25	0.00	41.78	4.47	4.47	0.00	0.00	0.00	0.00	0.00	0.00
		II			46.25	0.00	41.78	4.47	0.00	4.47	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	46.25		41.78	4.47	4.47			0.00			
		II	02	71.01.30	46.25		41.78	4.47		4.47		0.00			
Cc028	Reabilitare termica imobil - Bl. 68, Str. Ceahlaul, nr. 17 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			49.46	0.00	43.91	5.55	5.55	0.00	0.00	0.00	0.00	0.00	0.00
		II			49.46	0.00	43.91	5.55	0.00	5.55	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	49.46		43.91	5.55	5.55			0.00			
		II	02	71.01.30	49.46		43.91	5.55		5.55		0.00			
Cc029	Reabilitare termica imobil - Bl. 80, Str. Vintila Mihailescu, nr. 14 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			49.50	0.00	43.95	5.55	5.55	0.00	0.00	0.00	0.00	0.00	0.00
		II			49.50	0.00	43.95	5.55	0.00	5.55	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	49.50		43.95	5.55	5.55			0.00			
		II	02	71.01.30	49.50		43.95	5.55		5.55		0.00			
Cc030	Reabilitare termica imobil - Bl. 74, Str. Zboina Neagra, nr. 4 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			49.42	0.00	43.87	5.55	5.55	0.00	0.00	0.00	0.00	0.00	0.00
		II			49.42	0.00	43.87	5.55	0.00	5.55	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	49.42		43.87	5.55	5.55			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	02	71.01.30	49.42		43.87	**5.55**		5.55		0.00			
Cc031	**Reabilitare termica imobil - Bl. 3BIS, Aleea Politehnicii, nr. 8 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**40.94**	**0.00**	**36.64**	**4.30**	**4.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**40.94**	**0.00**	**36.64**	**4.30**	**0.00**	**4.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	40.94		36.64	**4.30**	4.30			0.00			
		II	02	71.01.30	40.94		36.64	**4.30**		4.30		0.00			
Cc032	**Reabilitare termica imobil - Bl. 91-95, sc. 1-4, Str. Zboina Neagra, nr. 8-10 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**18.77**	**0.00**	**9.31**	**9.46**	**9.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**18.77**	**0.00**	**9.31**	**9.46**	**0.00**	**9.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	18.77		9.31	**9.46**	9.46			0.00			
		II	02	71.01.30	18.77		9.31	**9.46**		9.46		0.00			
Cc033	**Reabilitare termica imobil - Bl. A, B, C, F Bd. Timisoara, nr. 29 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**19.56**	**0.00**	**2.17**	**17.39**	**17.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**19.56**	**0.00**	**2.17**	**17.39**	**0.00**	**17.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	19.56		2.17	**17.39**	17.39			0.00			
		II	02	71.01.30	19.56		2.17	**17.39**		17.39		0.00			
Cc034	**Reabilitare termica imobil - Bl. C94, Str. Meseriasilor, nr. 3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**49.01**	**0.00**	**43.96**	**5.05**	**5.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**49.01**	**0.00**	**43.96**	**5.05**	**0.00**	**5.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	49.01		43.96	**5.05**	5.05			0.00			
		II	02	71.01.30	49.01		43.96	**5.05**		5.05		0.00			
Cc035	**Reabilitare termica imobil - Bl. 108, sc. 1-2, Str. George Valsan, nr. 10 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**88.98**	**0.00**	**80.15**	**8.83**	**8.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**88.98**	**0.00**	**80.15**	**8.83**	**0.00**	**8.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	88.98		80.15	**8.83**	8.83			0.00			
		II	02	71.01.30	88.98		80.15	**8.83**		8.83		0.00			
Cc036	**Reabilitare termica imobil - Bl. 126, sc. A-B, Str. George Calboreanu, nr. 7 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**70.91**	**0.00**	**63.67**	**7.24**	**7.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**70.91**	**0.00**	**63.67**	**7.24**	**0.00**	**7.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	70.91		63.67	**7.24**	7.24			0.00			
		II	02	71.01.30	70.91		63.67	**7.24**		7.24		0.00			
Cc037	**Reabilitare termica imobil - Bl. C3, Bd. Uverturii, nr. 4 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**61.31**	**0.00**	**54.39**	**6.92**	**6.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**61.31**	**0.00**	**54.39**	**6.92**	**0.00**	**6.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	61.31		54.39	**6.92**	6.92			0.00			
		II	02	71.01.30	61.31		54.39	**6.92**		6.92		0.00			
Cc038	**Reabilitare termica imobil - Bl. N22, Aleea Alesd, nr. 8 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**48.18**	**0.00**	**42.68**	**5.50**	**5.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**48.18**	**0.00**	**42.68**	**5.50**	**0.00**	**5.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	48.18		42.68	**5.50**	5.50			0.00			
		II	02	71.01.30	48.18		42.68	**5.50**		5.50		0.00			
Cc039	**Reabilitare termica imobil - Bl. M24, Str. Cetatea De Balta, nr. 1 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**102.77**	**0.00**	**92.51**	**10.26**	**10.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**102.77**	**0.00**	**92.51**	**10.26**	**0.00**	**10.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	102.77		92.51	**10.26**	10.26			0.00			
		II	02	71.01.30	102.77		92.51	**10.26**		10.26		0.00			
Cc040	**Reabilitare termica imobil - Bl. 43, Str. Olanesti, nr. 2 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**49.02**	**0.00**	**43.97**	**5.05**	**5.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**49.02**	**0.00**	**43.97**	**5.05**	**0.00**	**5.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	49.02		43.97	**5.05**	5.05			0.00			
		II	02	71.01.30	49.02		43.97	**5.05**		5.05		0.00			
Cc041	**Reabilitare termica imobil - Bl. 81, Str. Zboina Neagra, nr. 2 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**29.30**	**0.00**	**25.89**	**3.41**	**3.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**29.30**	**0.00**	**25.89**	**3.41**	**0.00**	**3.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	29.30		25.89	**3.41**	3.41			0.00			
		II	02	71.01.30	29.30		25.89	**3.41**		3.41		0.00			
Cc042	**Reabilitare termica imobil - Bl. 55, Str. Vintila Mihailescu, nr. 11 -**	**I**			**28.70**	**0.00**	**25.78**	**2.92**	**2.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	II			28.70	0.00	25.78	2.92	0.00	2.92	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	28.70		25.78	2.92	2.92			0.00			
		II	02	71.01.30	28.70		25.78	2.92		2.92		0.00			
Cc043	Reabilitare termica imobil - Bl. 34, Str. Lt. Gheorghe Saidac, nr. 6 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			72.12	0.00	64.35	7.77	7.77	0.00	0.00	0.00	0.00	0.00	0.00
		II			72.12	0.00	64.35	7.77	0.00	7.77	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	72.12		64.35	7.77	7.77			0.00			
		II	02	71.01.30	72.12		64.35	7.77		7.77		0.00			
Cc044	Reabilitare termica imobil - Bl. 98, Str. Zboina Neagra, nr. 5 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			48.87	0.00	43.83	5.04	5.04	0.00	0.00	0.00	0.00	0.00	0.00
		II			48.87	0.00	43.83	5.04	0.00	5.04	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	48.87		43.83	5.04	5.04			0.00			
		II	02	71.01.30	48.87		43.83	5.04		5.04		0.00			
Cc045	Reabilitare termica imobil - Bl. C8, Str. Veteranilor, nr. 12 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			45.99	0.00	41.05	4.94	4.94	0.00	0.00	0.00	0.00	0.00	0.00
		II			45.99	0.00	41.05	4.94	0.00	4.94	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	45.99		41.05	4.94	4.94			0.00			
		II	02	71.01.30	45.99		41.05	4.94		4.94		0.00			
Cc046	Reabilitare termica imobil - Bl. 97, Str. Simion Mehedinti, nr. 4 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			46.18	0.00	41.71	4.47	4.47	0.00	0.00	0.00	0.00	0.00	0.00
		II			76.18	0.00	71.71	4.47	0.00	4.47	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	46.18		41.71	4.47	4.47			0.00			
		II	02	71.01.30	76.18		71.71	4.47		4.47		0.00			
Cc047	Reabilitare termica imobil - Bl. 523BIS, Str. Valea Argesului, nr. 2B - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			86.96	0.00	78.20	8.76	8.76	0.00	0.00	0.00	0.00	0.00	0.00
		II			86.96	0.00	78.20	8.76	0.00	8.76	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	86.96		78.20	8.76	8.76			0.00			
		II	02	71.01.30	86.96		78.20	8.76		8.76		0.00			
Cc048	Reabilitare termica imobil - Bl. 32, Str. Ceahlaul, nr. 12 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			36.99	0.00	32.84	4.15	4.15	0.00	0.00	0.00	0.00	0.00	0.00
		II			36.99	0.00	32.84	4.15	0.00	4.15	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	36.99		32.84	4.15	4.15			0.00			
		II	02	71.01.30	36.99		32.84	4.15		4.15		0.00			
Cc049	Reabilitare termica imobil - Bl. 30, Str. Lt. Gheorghe Saidac, nr. 5A - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			44.54	0.00	39.65	4.89	4.89	0.00	0.00	0.00	0.00	0.00	0.00
		II			44.54	0.00	39.65	4.89	0.00	4.89	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	44.54		39.65	4.89	4.89			0.00			
		II	02	71.01.30	44.54		39.65	4.89		4.89		0.00			
Cc050	Reabilitare termica imobil - Bl. 717, Str. Brasov, nr. 24 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			72.23	0.00	64.94	7.29	7.29	0.00	0.00	0.00	0.00	0.00	0.00
		II			72.23	0.00	64.94	7.29	0.00	7.29	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	72.23		64.94	7.29	7.29			0.00			
		II	02	71.01.30	72.23		64.94	7.29		7.29		0.00			
Cc051	Reabilitare termica imobil - Bl. 104A, sc. 1, Str. Nicolae Oncescu, nr. 2 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I			47.87	0.00	41.78	6.09	6.09	0.00	0.00	0.00	0.00	0.00	0.00
		II			47.87	0.00	41.78	6.09	0.00	6.09	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	47.87		41.78	6.09	6.09			0.00			
		II	02	71.01.30	47.87		41.78	6.09		6.09		0.00			
Cc052	Reabilitare termica imobil - Bd Iuliu Maniu nr 17, bloc P21 sc 1-5 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	I			26.50	0.00	0.00	26.50	26.50	0.00	0.00	0.00	0.00	0.00	0.00
		II			26.50	0.00	0.00	26.50	0.00	26.50	0.00	0.00	0.00	0.00	0.00
		I	02	60.01	21.50			21.50	21.50			0.00			
		II	02	60.01	21.50			21.50		21.50		0.00			
		I	02	60.03	5.00			5.00	5.00			0.00			
		II	02	60.03	5.00			5.00		5.00		0.00			
Cc053	Reabilitare termica imobil - str Lt Gheorghe Saidac nr 15 sc 1-3,	I			21.20	0.00	0.00	21.20	21.20	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	bloc 23 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	**II**			**21.20**	**0.00**	**0.00**	**21.20**	**0.00**	**21.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	60.01	17.20			**17.20**	17.20			0.00			
		II	02	60.01	17.20			**17.20**		17.20		0.00			
		I	02	60.03	4.00			**4.00**	4.00			0.00			
		II	02	60.03	4.00			**4.00**		4.00		0.00			
Cc054	**Reabilitare termica imobil - str Preciziei nr 16, bloc F3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2**	**I**			**12.50**	**0.00**	**0.00**	**12.50**	**12.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**12.50**	**0.00**	**0.00**	**12.50**	**0.00**	**12.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	60.01	9.50			**9.50**	9.50			0.00			
		II	02	60.01	9.50			**9.50**		9.50		0.00			
		I	02	60.03	3.00			**3.00**	3.00			0.00			
		II	02	60.03	3.00			**3.00**		3.00		0.00			
Cc055	**Reabilitare termica imobil - str Valea Ialomitei nr 5, bloc D21 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2**	**I**			**14.50**	**0.00**	**0.00**	**14.50**	**14.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**14.50**	**0.00**	**0.00**	**14.50**	**0.00**	**14.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	60.01	11.80			**11.80**	11.80			0.00			
		II	02	60.01	11.80			**11.80**		11.80		0.00			
		I	02	60.03	2.70			**2.70**	2.70			0.00			
		II	02	60.03	2.70			**2.70**		2.70		0.00			
Cc056	**Reabilitare termica imobil - str Valea Ialomitei nr 3, bloc D22 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2**	**I**			**14.50**	**0.00**	**0.00**	**14.50**	**14.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**14.50**	**0.00**	**0.00**	**14.50**	**0.00**	**14.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	60.01	11.80			**11.80**	11.80			0.00			
		II	02	60.01	11.80			**11.80**		11.80		0.00			
		I	02	60.03	2.70			**2.70**	2.70			0.00			
		II	02	60.03	2.70			**2.70**		2.70		0.00			
Cc057	**Reabilitare termica imobil - str Topolovat nr 12, bloc TD22 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2**	**I**			**7.00**	**0.00**	**0.00**	**7.00**	**7.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**7.00**	**0.00**	**0.00**	**7.00**	**0.00**	**7.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	60.01	4.60			**4.60**	4.60			0.00			
		II	02	60.01	4.60			**4.60**		4.60		0.00			
		I	02	60.03	2.40			**2.40**	2.40			0.00			
		II	02	60.03	2.40			**2.40**		2.40		0.00			
Cc058	**Reabilitare termica imobil - Aleea Craiesti nr 6, bloc D41 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2**	**I**			**14.50**	**0.00**	**0.00**	**14.50**	**14.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**14.50**	**0.00**	**0.00**	**14.50**	**0.00**	**14.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	60.01	11.80			**11.80**	11.80			0.00			
		II	02	60.01	11.80			**11.80**		11.80		0.00			
		I	02	60.03	2.70			**2.70**	2.70			0.00			
		II	02	60.03	2.70			**2.70**		2.70		0.00			
Cc059	**Reabilitare termica imobil - str Valea Oltului nr 26, bloc D32 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2**	**I**			**10.90**	**0.00**	**0.00**	**10.90**	**10.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**10.90**	**0.00**	**0.00**	**10.90**	**0.00**	**10.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	60.01	8.60			**8.60**	8.60			0.00			
		II	02	60.01	8.60			**8.60**		8.60		0.00			
		I	02	60.03	2.30			**2.30**	2.30			0.00			
		II	02	60.03	2.30			**2.30**		2.30		0.00			
Cc060	**Reabilitare termica imobil - Aleea Callatis nr 8, bloc A15bis - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2**	**I**			**12.10**	**0.00**	**0.00**	**12.10**	**12.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**12.10**	**0.00**	**0.00**	**12.10**	**0.00**	**12.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	60.01	9.60			**9.60**	9.60			0.00			
		II	02	60.01	9.60			**9.60**		9.60		0.00			
		I	02	60.03	2.50			**2.50**	2.50			0.00			
		II	02	60.03	2.50			**2.50**		2.50		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc061	**Reabilitare termica imobil - Aleea Valea Viilor nr 2, bloc A53 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2**	**I**			**12.10**	**0.00**	**0.00**	**12.10**	**12.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**12.10**	**0.00**	**0.00**	**12.10**	**0.00**	**12.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	60.01	9.60			**9.60**	9.60			0.00			
		II	02	60.01	9.60			**9.60**		9.60		0.00			
		I	02	60.03	2.50			**2.50**	2.50			0.00			
		II	02	60.03	2.50			**2.50**		2.50		0.00			
Cc062	**Reabilitare termica imobil - Aleea Crăiesti nr 2, bloc A47 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.- PNRR/2022/C5/1/A.3.1/2**	**I**			**17.30**	**0.00**	**0.00**	**17.30**	**17.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**17.30**	**0.00**	**0.00**	**17.30**	**0.00**	**17.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	60.01	14.30			**14.30**	14.30			0.00			
		II	02	60.01	14.30			**14.30**		14.30		0.00			
		I	02	60.03	3.00			**3.00**	3.00			0.00			
		II	02	60.03	3.00			**3.00**		3.00		0.00			
Cc063	**Reabilitare termica imobil - Aleea Zvoristea nr 3, bloc A42 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.- PNRR/2022/C5/1/A.3.1/2**	**I**			**19.30**	**0.00**	**0.00**	**19.30**	**19.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**19.30**	**0.00**	**0.00**	**19.30**	**0.00**	**19.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	60.01	15.80			**15.80**	15.80			0.00			
		II	02	60.01	15.80			**15.80**		15.80		0.00			
		I	02	60.03	3.50			**3.50**	3.50			0.00			
		II	02	60.03	3.50			**3.50**		3.50		0.00			
Cc064	**Reabilitare termica imobil - Bd Timisoara nr 43 sc 1-4, bloc 34 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.- PNRR/2022/C5/1/A.3.1/2**	**I**			**9.80**	**0.00**	**0.00**	**9.80**	**9.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**9.80**	**0.00**	**0.00**	**9.80**	**0.00**	**9.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	60.01	7.30			**7.30**	7.30			0.00			
		II	02	60.01	7.30			**7.30**		7.30		0.00			
		I	02	60.03	2.50			**2.50**	2.50			0.00			
		II	02	60.03	2.50			**2.50**		2.50		0.00			
Cc065	**Reabilitare termica imobil - Aleea Poiana Sibiului nr.6 bl.E25 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**5.30**	**0.00**	**0.00**	**5.30**	**5.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**5.30**	**0.00**	**0.00**	**5.30**	**0.00**	**5.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	5.30			**5.30**	5.30			0.00			
		II	02	71.01.30	5.30			**5.30**		5.30		0.00			
Cc066	**Reabilitare termica imobil - Aleea Poiana Cernei nr.6 bl.E6 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**5.30**	**0.00**	**0.00**	**5.30**	**5.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**5.30**	**0.00**	**0.00**	**5.30**	**0.00**	**5.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	5.30			**5.30**	5.30			0.00			
		II	02	71.01.30	5.30			**5.30**		5.30		0.00			
Cc067	**Reabilitare termica imobil - Aleea Poiana Cernei nr.4 bl.E4 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**6.40**	**0.00**	**0.00**	**6.40**	**6.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**6.40**	**0.00**	**0.00**	**6.40**	**0.00**	**6.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	6.40			**6.40**	6.40			0.00			
		II	02	71.01.30	6.40			**6.40**		6.40		0.00			
Cc068	**Reabilitare termica imobil - Str. Ruxandra Mihaela Marcu nr.5 bl.C7 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**11.50**	**0.00**	**0.00**	**11.50**	**11.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**11.50**	**0.00**	**0.00**	**11.50**	**0.00**	**11.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	11.50			**11.50**	11.50			0.00			
		II	02	71.01.30	11.50			**11.50**		11.50		0.00			
Cc069	**Reabilitare termica imobil - Str. Targu Neamt nr.12 bl. TD24- actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**5.50**	**0.00**	**0.00**	**5.50**	**5.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**5.50**	**0.00**	**0.00**	**5.50**	**0.00**	**5.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	5.50			**5.50**	5.50			0.00			
		II	02	71.01.30	5.50			**5.50**		5.50		0.00			
Cc070	**Reabilitare termica imobil - Aleea Callatis nr.1 bl.A14A- actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-**	**I**			**18.70**	**0.00**	**0.00**	**18.70**	**18.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**18.70**	**0.00**	**0.00**	**18.70**	**0.00**	**18.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	economice, studii, verificare tehnica documentatii, avize etc.	I	02	71.01.30	18.70			**18.70**	18.70			0.00			
		II	02	71.01.30	18.70			**18.70**		18.70		0.00			
Cc071	**Reabilitare termica imobil - Strada Brasov nr.13 bl.E10 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**5.30**	**0.00**	**0.00**	**5.30**	**5.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**5.30**	**0.00**	**0.00**	**5.30**	**0.00**	**5.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	5.30			**5.30**	5.30			0.00			
		II	02	71.01.30	5.30			**5.30**		5.30		0.00			
Cc072	**Reabilitare termica imobil - Aleea Poiana Cernei nr.3 bl.E27 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**5.30**	**0.00**	**0.00**	**5.30**	**5.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**5.30**	**0.00**	**0.00**	**5.30**	**0.00**	**5.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	5.30			**5.30**	5.30			0.00			
		II	02	71.01.30	5.30			**5.30**		5.30		0.00			
Cc073	**Reabilitare termica imobil - Aleea Valea Florilor nr.3 bl.E 7 sc.1 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**5.30**	**0.00**	**0.00**	**5.30**	**5.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**5.30**	**0.00**	**0.00**	**5.30**	**0.00**	**5.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	5.30			**5.30**	5.30			0.00			
		II	02	71.01.30	5.30			**5.30**		5.30		0.00			
Cc074	**Reabilitare termica imobil - Aleea Compozitorilor nr.4 bl.F17 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**19.20**	**0.00**	**0.00**	**19.20**	**19.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**19.20**	**0.00**	**0.00**	**19.20**	**0.00**	**19.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	19.20			**19.20**	19.20			0.00			
		II	02	71.01.30	19.20			**19.20**		19.20		0.00			
Cc075	**Reabilitare termica imobil - Str. Cupolei nr.1 bl. 106 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**20.80**	**0.00**	**0.00**	**20.80**	**20.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**20.80**	**0.00**	**0.00**	**20.80**	**0.00**	**20.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	20.80			**20.80**	20.80			0.00			
		II	02	71.01.30	20.80			**20.80**		20.80		0.00			
Cc076	**Reabilitare termica imobil - Str. Obcina Mare nr.1 bl. F3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**11.60**	**0.00**	**0.00**	**11.60**	**11.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**11.60**	**0.00**	**0.00**	**11.60**	**0.00**	**11.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	11.60			**11.60**	11.60			0.00			
		II	02	71.01.30	11.60			**11.60**		11.60		0.00			
Cc077	**Reabilitare termica imobil - Str. Tincani nr.4 bl. F7 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**9.90**	**0.00**	**0.00**	**9.90**	**9.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**9.90**	**0.00**	**0.00**	**9.90**	**0.00**	**9.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	9.90			**9.90**	9.90			0.00			
		II	02	71.01.30	9.90			**9.90**		9.90		0.00			
Cc078	**Reabilitare termica imobil - Calea Crangasi nr.40 bl.11 ICEM-actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**8.50**	**0.00**	**0.00**	**8.50**	**8.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**8.50**	**0.00**	**0.00**	**8.50**	**0.00**	**8.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	8.50			**8.50**	8.50			0.00			
		II	02	71.01.30	8.50			**8.50**		8.50		0.00			
Cc079	**Reabilitare termica imobil - Calea Crangasi nr.42 bl.10 ICEM-actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**5.50**	**0.00**	**0.00**	**5.50**	**5.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**5.50**	**0.00**	**0.00**	**5.50**	**0.00**	**5.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	5.50			**5.50**	5.50			0.00			
		II	02	71.01.30	5.50			**5.50**		5.50		0.00			
Cc080	**Reabilitare termica imobil - Str. Mehadia nr.12 bl.1 ICEM-actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**8.00**	**0.00**	**0.00**	**8.00**	**8.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**8.00**	**0.00**	**0.00**	**8.00**	**0.00**	**8.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	8.00			**8.00**	8.00			0.00			
		II	02	71.01.30	8.00			**8.00**		8.00		0.00			
Cc081	**Reabilitare termica imobil - Str. Mehadia nr.18 bl.21- actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**			**13.30**	**0.00**	**0.00**	**13.30**	**13.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**13.30**	**0.00**	**0.00**	**13.30**	**0.00**	**13.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	13.30			**13.30**	13.30			0.00			
		II	02	71.01.30	13.30			**13.30**		13.30		0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc082	**Elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.Subprogramului multianual de investitii ,, Modernizarea ascensoarelor din blocurile de locuinte"**	**I**			**450.00**	**0.00**	**0.00**	**450.00**	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**450.00**	**0.00**	**0.00**	**450.00**	**0.00**	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	450.00			**450.00**	450.00			0.00			
		II	02	71.01.30	450.00			**450.00**		450.00		0.00			
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**			**138 407.64**	**0.00**	**204.22**	**138 203.42**	**137 919.06**	**0.00**	**0.00**	**284.36**	**0.00**	**0.00**	**0.00**
		II			**138 407.64**	**0.00**	**204.22**	**138 203.42**	**37.82**	**1 309.38**	**136 571.86**	**284.36**	**0.00**	**0.00**	**0.00**
		I	02	71.01.01	64.30	0.00	0.00	**64.30**	64.30	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.01	64.30	0.00	0.00	**64.30**	37.82	26.48	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	2 062.12	0.00	204.22	**1 857.90**	1 857.90	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	2 062.12	0.00	204.22	**1 857.90**	0.00	1 282.90	575.00	0.00	0.00	0.00	0.00
		I	02	56.--.01	61.71	0.00	0.00	**61.71**	0.00	0.00	0.00	61.71	0.00	0.00	0.00
		II	02	56.--.01	61.71	0.00	0.00	**61.71**	0.00	0.00	0.00	61.71	0.00	0.00	0.00
		I	02	56.--.02	41.14	0.00	0.00	**41.14**	0.00	0.00	0.00	41.14	0.00	0.00	0.00
		II	02	56.--.02	41.14	0.00	0.00	**41.14**	0.00	0.00	0.00	41.14	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	02	56.--.03	181.51	0.00	0.00	**181.51**	0.00	0.00	0.00	181.51	0.00	0.00	0.00
		II	02	56.--.03	181.51	0.00	0.00	**181.51**	0.00	0.00	0.00	181.51	0.00	0.00	0.00
		I	02	56.48.01	61.71	0.00	0.00	**61.71**	0.00	0.00	0.00	61.71	0.00	0.00	0.00
		II	02	56.48.01	61.71	0.00	0.00	**61.71**	0.00	0.00	0.00	61.71	0.00	0.00	0.00
		I	02	56.48.02	41.14	0.00	0.00	**41.14**	0.00	0.00	0.00	41.14	0.00	0.00	0.00
		II	02	56.48.02	41.14	0.00	0.00	**41.14**	0.00	0.00	0.00	41.14	0.00	0.00	0.00
		I	02	56.48.03	181.51	0.00	0.00	**181.51**	0.00	0.00	0.00	181.51	0.00	0.00	0.00
		II	02	56.48.03	181.51	0.00	0.00	**181.51**	0.00	0.00	0.00	181.51	0.00	0.00	0.00
		I	07	56.--.03	135 996.86	0.00	0.00	**135 996.86**	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.--.03	135 996.86	0.00	0.00	**135 996.86**	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00
		I	07	56.48.03	135 996.86	0.00	0.00	**135 996.86**	135 996.86	0.00	0.00	0.00	0.00	0.00	0.00
		II	07	56.48.03	135 996.86	0.00	0.00	**135 996.86**	0.00	0.00	135 996.86	0.00	0.00	0.00	0.00
Ce001	**Consultanta si asistenta tehnica pentru pentru pregatire, implementare si finantare din surse atrase a obiectivelor de investitii privind cresterea eficientei energetice a blocurilor de locuinte**	**I**			**1 779.22**	**0.00**	**204.22**	**1 575.00**	**1 575.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**1 779.22**	**0.00**	**204.22**	**1 575.00**	**0.00**	**1 000.00**	**575.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	1 779.22		204.22	**1 575.00**	1 575.00			0.00			
		II	02	71.01.30	1 779.22		204.22	**1 575.00**		1 000.00	575.00	0.00	0.00		
Ce002	**Consultanta si/sau asistenta tehnica în domeniul achizitiilor publice - pentru procedurile având ca obiect creșterea eficienței energetice a blocurilor de locuințe**	**I**			**282.90**	**0.00**	**0.00**	**282.90**	**282.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**282.90**	**0.00**	**0.00**	**282.90**	**0.00**	**282.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	282.90		0.00	**282.90**	282.90			0.00			
		II	02	71.01.30	282.90		0.00	**282.90**		282.90		0.00			
Ce003	**Servicii de informare, comunicare și publicitate pentru proiectul Renovare energetica a cladirilor rezidentiale din Sectorul 6 al Municipiului Bucuresti - LOT I - SMIS 328770**	**I**			**195.88**	**0.00**	**0.00**	**195.88**	**26.48**	**0.00**	**0.00**	**169.40**	**0.00**	**0.00**	**0.00**
		II			**195.88**	**0.00**	**0.00**	**195.88**	**0.00**	**26.48**	**0.00**	**169.40**	**0.00**	**0.00**	**0.00**
		I	02	56.48.01	36.30			**36.30**				36.30			
		II	02	56.48.01	36.30			**36.30**				36.30			
		I	02	56.48.02	24.20			**24.20**				24.20			
		II	02	56.48.02	24.20			**24.20**				24.20			
		I	02	56.48.03	108.90			**108.90**				108.90			
		II	02	56.48.03	108.90			**108.90**				108.90			
		I	02	71.01.01	26.48			**26.48**	26.48			0.00			
		II	02	71.01.01	26.48			**26.48**		26.48		0.00			
Ce004	**Servicii de informare, comunicare și publicitate pentru proiectul Renovare energetica a cladirilor rezidentiale din Sectorul 6 al Municipiului Bucuresti - LOT II - SMIS 328801**	**I**			**152.78**	**0.00**	**0.00**	**152.78**	**37.82**	**0.00**	**0.00**	**114.96**	**0.00**	**0.00**	**0.00**
		II			**152.78**	**0.00**	**0.00**	**152.78**	**37.82**	**0.00**	**0.00**	**114.96**	**0.00**	**0.00**	**0.00**
		I	02	56.48.01	25.41			**25.41**				25.41			
		II	02	56.48.01	25.41			**25.41**				25.41			
		I	02	56.48.02	16.94			**16.94**				16.94			
		II	02	56.48.02	16.94			**16.94**				16.94			
		I	02	56.48.03	72.61			**72.61**				72.61			
		II	02	56.48.03	72.61			**72.61**				72.61			
		I	02	71.01.01	37.82			**37.82**	37.82			0.00			
		II	02	71.01.01	37.82			**37.82**	37.82			0.00			
Ce005	**Renovare energetica a cladirilor rezidentiale din Sectorul 6 al Municipiului Bucuresti - LOT I - SMIS 328770**	**I**			**74 179.55**	**0.00**	**0.00**	**74 179.55**	**74 179.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**74 179.55**	**0.00**	**0.00**	**74 179.55**	**0.00**	**0.00**	**74 179.55**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	56.48.03	74 179.55			**74 179.55**	74 179.55			0.00			
		II	07	56.48.03	74 179.55			**74 179.55**			74 179.55	0.00			
Ce006	**Renovare energetica a cladirilor rezidentiale din Sectorul 6 al Municipiului Bucuresti - LOT II - SMIS 328801**	**I**			**61 817.31**	**0.00**	**0.00**	**61 817.31**	**61 817.31**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**61 817.31**	**0.00**	**0.00**	**61 817.31**	**0.00**	**0.00**	**61 817.31**	**0.00**	**0.00**	**0.00**	**0.00**
		I	07	56.48.03	61 817.31			**61 817.31**	61 817.31			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II	07	56.48.03	61 817.31			**61 817.31**			61 817.31	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

70--05.01_AlimApa_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 70--05.01 ALIMENTARI CU APA																
	TOTAL INVESTITII	**I**				**5 495.84**	**164.31**	**152.68**	**5 178.85**	**3 428.85**	**0.00**	**1 750.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5 495.84**	**164.31**	**152.68**	**5 178.85**	**1.00**	**3 427.85**	**1 750.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**5 495.84**	**164.31**	**152.68**	**5 178.85**	**3 428.85**	**0.00**	**1 750.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**5 495.84**	**164.31**	**152.68**	**5 178.85**	**1.00**	**3 427.85**	**1 750.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**5 495.84**	**164.31**	**152.68**	**5 178.85**	**3 428.85**	**0.00**	**1 750.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**5 495.84**	**164.31**	**152.68**	**5 178.85**	**1.00**	**3 427.85**	**1 750.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	4 299.14	20.31	152.68	**4 126.15**	2 526.15	0.00	1 600.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	4 299.14	20.31	152.68	**4 126.15**	0.00	2 526.15	1 600.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 196.70	144.00	0.00	**1 052.70**	902.70	0.00	150.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 196.70	144.00	0.00	**1 052.70**	1.00	901.70	150.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**195.21**	**20.31**	**148.75**	**26.15**	**26.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**195.21**	**20.31**	**148.75**	**26.15**	**0.00**	**26.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**195.21**	**20.31**	**148.75**	**26.15**	**26.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**195.21**	**20.31**	**148.75**	**26.15**	**0.00**	**26.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**195.21**	**20.31**	**148.75**	**26.15**	**26.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**195.21**	**20.31**	**148.75**	**26.15**	**0.00**	**26.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	195.21	20.31	148.75	**26.15**	26.15	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	195.21	20.31	148.75	**26.15**	0.00	26.15	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	**Extindere retea de alimentare cu apa Strada Alexandru Ivasiuc**	**I**				**195.21**	**20.31**	**148.75**	**26.15**	**26.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**195.21**	**20.31**	**148.75**	**26.15**	**0.00**	**26.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	195.21	20.31	148.75	**26.15**	26.15						
		II		02	71.01.01	195.21	20.31	148.75	**26.15**		26.15					

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**4 103.93**	**0.00**	**3.93**	**4 100.00**	**2 500.00**	**0.00**	**1 600.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**4 103.93**	**0.00**	**3.93**	**4 100.00**	**0.00**	**2 500.00**	**1 600.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**4 103.93**	**0.00**	**3.93**	**4 100.00**	**2 500.00**	**0.00**	**1 600.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**4 103.93**	**0.00**	**3.93**	**4 100.00**	**0.00**	**2 500.00**	**1 600.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**4 103.93**	**0.00**	**3.93**	**4 100.00**	**2 500.00**	**0.00**	**1 600.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**4 103.93**	**0.00**	**3.93**	**4 100.00**	**0.00**	**2 500.00**	**1 600.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	4 103.93	0.00	3.93	**4 100.00**	2 500.00	0.00	1 600.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	4 103.93	0.00	3.93	**4 100.00**	0.00	2 500.00	1 600.00	0.00	0.00	0.00	0.00
	Detaliere grupa B:															
B001	**Rețea de alimentare cu apă Drumul Belșugului**	**I**				**4 103.93**	**0.00**	**3.93**	**4 100.00**	**2 500.00**	**0.00**	**1 600.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**4 103.93**	**0.00**	**3.93**	**4 100.00**	**0.00**	**2 500.00**	**1 600.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	4 103.93		3.93	**4 100.00**	2 500.00		1 600.00	0.00			
		II		02	71.01.01	4 103.93		3.93	**4 100.00**		2 500.00	1 600.00	0.00			
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**1 196.70**	**144.00**	**0.00**	**1 052.70**	**902.70**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 196.70**	**144.00**	**0.00**	**1 052.70**	**1.00**	**901.70**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**1 196.70**	**144.00**	**0.00**	**1 052.70**	**902.70**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**1 196.70**	**144.00**	**0.00**	**1 052.70**	**1.00**	**901.70**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**1 196.70**	**144.00**	**0.00**	**1 052.70**	**902.70**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**1 196.70**	**144.00**	**0.00**	**1 052.70**	**1.00**	**901.70**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	1 196.70	144.00	0.00	**1 052.70**	902.70	0.00	150.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 196.70	144.00	0.00	**1 052.70**	1.00	901.70	150.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**1 196.70**	**144.00**	**0.00**	**1 052.70**	**902.70**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 196.70**	**144.00**	**0.00**	**1 052.70**	**1.00**	**901.70**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**1 196.70**	**144.00**	**0.00**	**1 052.70**	**902.70**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**1 196.70**	**144.00**	**0.00**	**1 052.70**	**1.00**	**901.70**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**1 196.70**	**144.00**	**0.00**	**1 052.70**	**902.70**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**1 196.70**	**144.00**	**0.00**	**1 052.70**	**1.00**	**901.70**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	1 196.70	144.00	0.00	**1 052.70**	902.70	0.00	150.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 196.70	144.00	0.00	**1 052.70**	1.00	901.70	150.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Detaliere categoria Cc:															
Cc001	**Extindere retele de apa pe Drumul Valea Cricovului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**286.00**	**26.00**	**0.00**	**260.00**	**260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**286.00**	**26.00**	**0.00**	**260.00**	**1.00**	**259.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	286.00	26.00		**260.00**	260.00			0.00			
		II		02	71.01.30	286.00	26.00		**260.00**	1.00	259.00		0.00			
Cc002	**Extindere retele de apa pe Strada Alesd - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**69.70**	**17.00**	**0.00**	**52.70**	**52.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**69.70**	**17.00**	**0.00**	**52.70**	**0.00**	**52.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	69.70	17.00		**52.70**	52.70			0.00			
		II		02	71.01.30	69.70	17.00		**52.70**		52.70		0.00			
Cc003	**Rețea de alimentare cu apă Drumul Belșugului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**241.00**	**101.00**	**0.00**	**140.00**	**140.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**241.00**	**101.00**	**0.00**	**140.00**	**0.00**	**140.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	241.00	101.00		**140.00**	140.00			0.00			
		II		02	71.01.30	241.00	101.00		**140.00**		140.00		0.00			
Cc004	**Rețea de alimentare cu apă strada Viscolului- actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**200.00**	**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	200.00			**200.00**	200.00			0.00			
		II		02	71.01.30	200.00			**200.00**		200.00		0.00			
Cc005	**Rețea de alimentare cu apă Drum de legătură Drumul Belsugului - Drumul Osiei - str. Masina de Paine - actualizare/ elaborare documentatii tehnice**	**I**				**350.00**	**0.00**	**0.00**	**350.00**	**200.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**350.00**	**0.00**	**0.00**	**350.00**	**0.00**	**200.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	350.00			**350.00**	200.00		150.00	0.00			
		II		02	71.01.30	350.00			**350.00**		200.00	150.00	0.00			
Cc006	**Rețea de alimentare cu apa Str Valeriu Cicalov- actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**50.00**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	50.00			**50.00**	50.00			0.00			
		II		02	71.01.30	50.00			**50.00**		50.00		0.00			
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

70--50 Alte servicii în domeniile locuintelor_PS6 **4340730**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR	**70--50**	**Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale**														
TOTAL INVESTITII		**I**				**123.04**	**0.00**	**0.00**	**123.04**	**37.20**	**51.74**	**34.10**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**123.04**	**0.00**	**0.00**	**123.04**	**37.20**	**51.74**	**34.10**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**		**02**	**56**	**123.04**	**0.00**	**0.00**	**123.04**	**37.20**	**51.74**	**34.10**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56**	**123.04**	**0.00**	**0.00**	**123.04**	**37.20**	**51.74**	**34.10**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.--.01	30.77	0.00	0.00	**30.77**	9.30	12.95	8.52	0.00	0.00	0.00	0.00
		II		02	56.--.01	30.77	0.00	0.00	**30.77**	9.30	12.95	8.52	0.00	0.00	0.00	0.00
		I		02	56.--.02	92.27	0.00	0.00	**92.27**	27.90	38.79	25.58	0.00	0.00	0.00	0.00
		II		02	56.--.02	92.27	0.00	0.00	**92.27**	27.90	38.79	25.58	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**		**02**	**56.72**	**123.04**	**0.00**	**0.00**	**123.04**	**37.20**	**51.74**	**34.10**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56.72**	**123.04**	**0.00**	**0.00**	**123.04**	**37.20**	**51.74**	**34.10**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.72.01	30.77	0.00	0.00	**30.77**	9.30	12.95	8.52	0.00	0.00	0.00	0.00
		II		02	56.72.01	30.77	0.00	0.00	**30.77**	9.30	12.95	8.52	0.00	0.00	0.00	0.00
		I		02	56.72.02	92.27	0.00	0.00	**92.27**	27.90	38.79	25.58	0.00	0.00	0.00	0.00
		II		02	56.72.02	92.27	0.00	0.00	**92.27**	27.90	38.79	25.58	0.00	0.00	0.00	0.00
A **OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**		**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B **OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**		**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C **ALTE CHELTUIELI DE INVESTITII TOTAL**		**I**				**123.04**	**0.00**	**0.00**	**123.04**	**37.20**	**51.74**	**34.10**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**123.04**	**0.00**	**0.00**	**123.04**	**37.20**	**51.74**	**34.10**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**		**02**	**56**	**123.04**	**0.00**	**0.00**	**123.04**	**37.20**	**51.74**	**34.10**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56**	**123.04**	**0.00**	**0.00**	**123.04**	**37.20**	**51.74**	**34.10**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.--.01	30.77	0.00	0.00	**30.77**	9.30	12.95	8.52	0.00	0.00	0.00	0.00
		II		02	56.--.01	30.77	0.00	0.00	**30.77**	9.30	12.95	8.52	0.00	0.00	0.00	0.00
		I		02	56.--.02	92.27	0.00	0.00	**92.27**	27.90	38.79	25.58	0.00	0.00	0.00	0.00
		II		02	56.--.02	92.27	0.00	0.00	**92.27**	27.90	38.79	25.58	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul bdanilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**		**02**	**56.72**	**123.04**	**0.00**	**0.00**	**123.04**	**37.20**	**51.74**	**34.10**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56.72**	**123.04**	**0.00**	**0.00**	**123.04**	**37.20**	**51.74**	**34.10**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.72.01	30.77	0.00	0.00	**30.77**	9.30	12.95	8.52	0.00	0.00	0.00	0.00
		II		02	56.72.01	30.77	0.00	0.00	**30.77**	9.30	12.95	8.52	0.00	0.00	0.00	0.00
		I		02	56.72.02	92.27	0.00	0.00	**92.27**	27.90	38.79	25.58	0.00	0.00	0.00	0.00
		II		02	56.72.02	92.27	0.00	0.00	**92.27**	27.90	38.79	25.58	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**112.68**	**0.00**	**0.00**	**112.68**	**37.20**	**41.38**	**34.10**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**112.68**	**0.00**	**0.00**	**112.68**	**37.20**	**41.38**	**34.10**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**		**02**	**56**	**112.68**	**0.00**	**0.00**	**112.68**	**37.20**	**41.38**	**34.10**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56**	**112.68**	**0.00**	**0.00**	**112.68**	**37.20**	**41.38**	**34.10**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.--.01	28.18	0.00	0.00	**28.18**	9.30	10.36	8.52	0.00	0.00	0.00	0.00
		II		02	56.--.01	28.18	0.00	0.00	**28.18**	9.30	10.36	8.52	0.00	0.00	0.00	0.00
		I		02	56.--.02	84.50	0.00	0.00	**84.50**	27.90	31.02	25.58	0.00	0.00	0.00	0.00
		II		02	56.--.02	84.50	0.00	0.00	**84.50**	27.90	31.02	25.58	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**		**02**	**56.72**	**112.68**	**0.00**	**0.00**	**112.68**	**37.20**	**41.38**	**34.10**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56.72**	**112.68**	**0.00**	**0.00**	**112.68**	**37.20**	**41.38**	**34.10**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.72.01	28.18	0.00	0.00	**28.18**	9.30	10.36	8.52	0.00	0.00	0.00	0.00
		II		02	56.72.01	28.18	0.00	0.00	**28.18**	9.30	10.36	8.52	0.00	0.00	0.00	0.00
		I		02	56.72.02	84.50	0.00	0.00	**84.50**	27.90	31.02	25.58	0.00	0.00	0.00	0.00
		II		02	56.72.02	84.50	0.00	0.00	**84.50**	27.90	31.02	25.58	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Cititor RFID (Proiect Smart Zone enforcement module)**	**I**	**1**			**107.05**	**0.00**	**0.00**	**107.05**	**37.20**	**35.75**	**34.10**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**107.05**	**0.00**	**0.00**	**107.05**	**37.20**	**35.75**	**34.10**	**0.00**	**0.00**	**0.00**	**0.00**
		I	5	02	56.72.01	26.77			**26.77**	9.30	8.95	8.52	0.00			
		II		02	56.72.01	26.77			**26.77**	9.30	8.95	8.52	0.00			
		I	5	02	56.72.02	80.28			**80.28**	27.90	26.80	25.58	0.00			
		II		02	56.72.02	80.28			**80.28**	27.90	26.80	25.58	0.00			
Cb002	**Panou afisare locuri libere, parcare in timp real (Proiect Smart Zone enforcement module)**	**I**	**1**			**5.63**	**0.00**	**0.00**	**5.63**	**0.00**	**5.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5.63**	**0.00**	**0.00**	**5.63**	**0.00**	**5.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	1	02	56.72.01	1.41			**1.41**		1.41		0.00			
		II		02	56.72.01	1.41			**1.41**		1.41		0.00			
		I		02	56.72.02	4.22			**4.22**		4.22		0.00			
		II		02	56.72.02	4.22			**4.22**		4.22		0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**10.36**	**0.00**	**0.00**	**10.36**	**0.00**	**10.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10.36**	**0.00**	**0.00**	**10.36**	**0.00**	**10.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**		**02**	**56**	**10.36**	**0.00**	**0.00**	**10.36**	**0.00**	**10.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56**	**10.36**	**0.00**	**0.00**	**10.36**	**0.00**	**10.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.--.01	2.59	0.00	0.00	**2.59**	0.00	2.59	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.01	2.59	0.00	0.00	**2.59**	0.00	2.59	0.00	0.00	0.00	0.00	0.00
		I		02	56.--.02	7.77	0.00	0.00	**7.77**	0.00	7.77	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.02	7.77	0.00	0.00	**7.77**	0.00	7.77	0.00	0.00	0.00	0.00	0.00
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**		**02**	**56.72**	**10.36**	**0.00**	**0.00**	**10.36**	**0.00**	**10.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56.72**	**10.36**	**0.00**	**0.00**	**10.36**	**0.00**	**10.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.72.01	2.59	0.00	0.00	**2.59**	0.00	2.59	0.00	0.00	0.00	0.00	0.00
		II		02	56.72.01	2.59	0.00	0.00	**2.59**	0.00	2.59	0.00	0.00	0.00	0.00	0.00
		I		02	56.72.02	7.77	0.00	0.00	**7.77**	0.00	7.77	0.00	0.00	0.00	0.00	0.00
		II		02	56.72.02	7.77	0.00	0.00	**7.77**	0.00	7.77	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	**Manopera si integrare cu platforma de rezervari/monitorizare (Proiect Smart Zone enforcement module)**	**I**				**10.36**	**0.00**	**0.00**	**10.36**	**0.00**	**10.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10.36**	**0.00**	**0.00**	**10.36**	**0.00**	**10.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	1	02	56.72.01	2.59			**2.59**		2.59		0.00			
		II		02	56.72.01	2.59			**2.59**		2.59		0.00			
		I		02	56.72.02	7.77			**7.77**		7.77		0.00			
		II		02	56.72.02	7.77			**7.77**		7.77		0.00			

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

74--03_Poluare_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 74--03 REDUCEREA SI CONTROLUL POLUARII																
	TOTAL INVESTITII	**I**				**2 805.01**	**0.00**	**0.00**	**2 805.01**	**2 611.41**	**0.00**	**193.60**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**2 805.01**	**0.00**	**0.00**	**2 805.01**	**2.00**	**2 602.45**	**193.60**	**6.96**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**2 805.01**	**0.00**	**0.00**	**2 805.01**	**2 611.41**	**0.00**	**193.60**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**2 805.01**	**0.00**	**0.00**	**2 805.01**	**2.00**	**2 602.45**	**193.60**	**6.96**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**802.74**	**0.00**	**0.00**	**802.74**	**802.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**802.74**	**0.00**	**0.00**	**802.74**	**2.00**	**800.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	802.74	0.00	0.00	**802.74**	802.74	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	802.74	0.00	0.00	**802.74**	2.00	800.74	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**		**02**	**61**	**2 002.27**	**0.00**	**0.00**	**2 002.27**	**1 808.67**	**0.00**	**193.60**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**61**	**2 002.27**	**0.00**	**0.00**	**2 002.27**	**0.00**	**1 801.71**	**193.60**	**6.96**	**0.00**	**0.00**	**0.00**
		I		02	61.01	1 493.37	0.00	0.00	**1 493.37**	1 493.37	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	1 493.37	0.00	0.00	**1 493.37**	0.00	1 493.37	0.00	0.00	0.00	0.00	0.00
		I		02	61.02	193.60	0.00	0.00	**193.60**	0.00	0.00	193.60	0.00	0.00	0.00	0.00
		II		02	61.02	193.60	0.00	0.00	**193.60**	0.00	0.00	193.60	0.00	0.00	0.00	0.00
		I		02	61.03	315.30	0.00	0.00	**315.30**	315.30	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	315.30	0.00	0.00	**315.30**	0.00	308.34	0.00	6.96	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B001	**Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu	**II**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**2 805.01**	**0.00**	**0.00**	**2 805.01**	**2 611.41**	**0.00**	**193.60**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**2 805.01**	**0.00**	**0.00**	**2 805.01**	**2.00**	**2 602.45**	**193.60**	**6.96**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL BUGET LOCAL (02)	**I**		**02**		**2 805.01**	**0.00**	**0.00**	**2 805.01**	**2 611.41**	**0.00**	**193.60**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**2 805.01**	**0.00**	**0.00**	**2 805.01**	**2.00**	**2 602.45**	**193.60**	**6.96**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**802.74**	**0.00**	**0.00**	**802.74**	**802.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**802.74**	**0.00**	**0.00**	**802.74**	**2.00**	**800.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	802.74	0.00	0.00	**802.74**	802.74	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	802.74	0.00	0.00	**802.74**	2.00	800.74	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**		**02**	**61**	**2 002.27**	**0.00**	**0.00**	**2 002.27**	**1 808.67**	**0.00**	**193.60**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**61**	**2 002.27**	**0.00**	**0.00**	**2 002.27**	**0.00**	**1 801.71**	**193.60**	**6.96**	**0.00**	**0.00**	**0.00**
		I		02	61.01	1 493.37	0.00	0.00	**1 493.37**	1 493.37	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	1 493.37	0.00	0.00	**1 493.37**	0.00	1 493.37	0.00	0.00	0.00	0.00	0.00
		I		02	61.02	193.60	0.00	0.00	**193.60**	0.00	0.00	193.60	0.00	0.00	0.00	0.00
		II		02	61.02	193.60	0.00	0.00	**193.60**	0.00	0.00	193.60	0.00	0.00	0.00	0.00
		I		02	61.03	315.30	0.00	0.00	**315.30**	315.30	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	315.30	0.00	0.00	**315.30**	0.00	308.34	0.00	6.96	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**2 805.01**	**0.00**	**0.00**	**2 805.01**	**2 611.41**	**0.00**	**193.60**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**2 805.01**	**0.00**	**0.00**	**2 805.01**	**2.00**	**2 602.45**	**193.60**	**6.96**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**2 805.01**	**0.00**	**0.00**	**2 805.01**	**2 611.41**	**0.00**	**193.60**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**2 805.01**	**0.00**	**0.00**	**2 805.01**	**2.00**	**2 602.45**	**193.60**	**6.96**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**802.74**	**0.00**	**0.00**	**802.74**	**802.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**802.74**	**0.00**	**0.00**	**802.74**	**2.00**	**800.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	802.74	0.00	0.00	**802.74**	802.74	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	802.74	0.00	0.00	**802.74**	2.00	800.74	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**		**02**	**61**	**2 002.27**	**0.00**	**0.00**	**2 002.27**	**1 808.67**	**0.00**	**193.60**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**61**	**2 002.27**	**0.00**	**0.00**	**2 002.27**	**0.00**	**1 801.71**	**193.60**	**6.96**	**0.00**	**0.00**	**0.00**
		I		02	61.01	1 493.37	0.00	0.00	**1 493.37**	1 493.37	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.01	1 493.37	0.00	0.00	**1 493.37**	0.00	1 493.37	0.00	0.00	0.00	0.00	0.00
		I		02	61.02	193.60	0.00	0.00	**193.60**	0.00	0.00	193.60	0.00	0.00	0.00	0.00
		II		02	61.02	193.60	0.00	0.00	**193.60**	0.00	0.00	193.60	0.00	0.00	0.00	0.00
		I		02	61.03	315.30	0.00	0.00	**315.30**	315.30	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	61.03	315.30	0.00	0.00	**315.30**	0.00	308.34	0.00	6.96	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Detaliere categoria Ce:															
Ce001	**Construirea de locuințe nZEB plus pentru tinerii care părăsesc sistemul de protecție din Sectorul 6 - componenta stații de încărcare**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce002	**Reabilitare termica imobil - Bd Timișoara nr 43 sc 1-4, bloc 34 - componenta statii de incarcare (cheltuieli necesare pentru achizitia**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce003	**Reabilitare termica imobil - Aleea Valea Viilor nr 2, bloc A53 - componenta statii de incarcare (cheltuieli necesare pentru achizitia**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce004	**Reabilitare termica imobil - Drumul Taberei nr 63, bloc TD46 - componenta statii de incarcare (cheltuieli necesare pentru achizitia**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce005	**Reabilitare termica imobil - str Lt Gheorghe Saidac nr 15 sc 1-3, bloc 23 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor)**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce006	**Reabilitare termica imobil - Aleea Crăiești nr 2, bloc A47 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce007	**Reabilitare termica imobil - Aleea Zvoriștea nr 3, bloc A42 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce008	**Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - organizare proceduri de achiziție, consultanță, informare si publicitate**	**I**				**476.34**	**0.00**	**0.00**	**476.34**	**476.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**476.34**	**0.00**	**0.00**	**476.34**	**2.00**	**474.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	476.34			**476.34**	476.34			0.00			
		II		02	71.01.30	476.34			**476.34**	2.00	474.34		0.00			
Ce009	**Consultanță și asistență tehnică în domeniul reducerii si controlului poluării pentru pregătire proiecte M100 - tranziție spre un oraș inteligent și neutru din punct de vedere climatic**	**I**				**326.40**	**0.00**	**0.00**	**326.40**	**326.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**326.40**	**0.00**	**0.00**	**326.40**	**0.00**	**326.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	326.40			**326.40**	326.40			0.00			
		II		02	71.01.30	326.40			**326.40**		326.40		0.00			
Ce010	**Modernizare si reabilitare termica Gradinita nr. 208 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1**	**I**				**245.73**	**0.00**	**0.00**	**245.73**	**148.93**	**0.00**	**96.80**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**245.73**	**0.00**	**0.00**	**245.73**	**0.00**	**148.93**	**96.80**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.01	123.08			**123.08**	123.08			0.00			
		II		02	61.01	123.08			**123.08**		123.08		0.00			
		I		02	61.03	25.85			**25.85**	25.85			0.00			
		II		02	61.03	25.85			**25.85**		25.85		0.00			
		I		02	61.02	96.80			**96.80**			96.80	0.00			
		II		02	61.02	96.80			**96.80**			96.80	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ce011	**Modernizare si reabilitare termica Gradinita nr. 230 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1**	**I**				**245.73**	**0.00**	**0.00**	**245.73**	**148.93**	**0.00**	**96.80**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**245.73**	**0.00**	**0.00**	**245.73**	**0.00**	**148.93**	**96.80**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.01	123.08			**123.08**	123.08			0.00			
		II		02	61.01	123.08			**123.08**		123.08		0.00			
		I		02	61.03	25.85			**25.85**	25.85			0.00			
		II		02	61.03	25.85			**25.85**		25.85		0.00			
		I		02	61.02	96.80			**96.80**			96.80	0.00			
		II		02	61.02	96.80			**96.80**			96.80	0.00			
Ce012	**Modernizare si reabilitare termica Gradinita nr. 274 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1**	**I**				**152.46**	**0.00**	**0.00**	**152.46**	**152.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**152.46**	**0.00**	**0.00**	**152.46**	**0.00**	**152.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.01	126.00			**126.00**	126.00			0.00			
		II		02	61.01	126.00			**126.00**		126.00		0.00			
		I		02	61.03	26.46			**26.46**	26.46			0.00			
		II		02	61.03	26.46			**26.46**		26.46		0.00			
Ce013	**Modernizare si reabilitare termica a Scolii gimnaziale nr. 309 si a Gradinitei Paradisul Piticilor - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1**	**I**				**446.75**	**0.00**	**0.00**	**446.75**	**446.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**446.75**	**0.00**	**0.00**	**446.75**	**0.00**	**446.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.01	369.21			**369.21**	369.21			0.00			
		II		02	61.01	369.21			**369.21**		369.21		0.00			
		I		02	61.03	77.54			**77.54**	77.54			0.00			
		II		02	61.03	77.54			**77.54**		77.54		0.00			
Ce014	**Modernizare si reabilitare termica a Scolii gimnaziale nr. 117 si a Gradinitei nr. 170 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1**	**I**				**454.96**	**0.00**	**0.00**	**454.96**	**454.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**454.96**	**0.00**	**0.00**	**454.96**	**0.00**	**448.00**	**0.00**	**6.96**	**0.00**	**0.00**	**0.00**
		I		02	61.01	376.00			**376.00**	376.00			0.00			
		II		02	61.01	376.00			**376.00**		376.00		0.00			
		I		02	61.03	78.96			**78.96**	78.96			0.00			
		II		02	61.03	78.96			**78.96**		72.00		6.96			
Ce015	**Modernizare si reabilitare termica Grup Școlar Industrial Petru Poni - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1**	**I**				**456.64**	**0.00**	**0.00**	**456.64**	**456.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**456.64**	**0.00**	**0.00**	**456.64**	**0.00**	**456.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	61.01	376.00			**376.00**	376.00			0.00			
		II		02	61.01	376.00			**376.00**		376.00		0.00			
		I		02	61.03	80.64			**80.64**	80.64			0.00			
		II		02	61.03	80.64			**80.64**		80.64		0.00			

SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

74--05.02_Deșeuri_PS6 4340730

Cod grupa/categ. Poz.in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 74--05.02 COLECTAREA, TRATAREA ȘI DISTRUGEREA DEȘEURILOR																
TOTAL INVESTITII		**I**				**153 425.93**	**28 548.12**	**30 367.82**	**94 509.99**	**71 104.39**	**430.00**	**22 970.60**	**5.00**	**0.00**	**0.00**	**0.00**
		II				**153 425.93**	**28 548.12**	**30 367.82**	**94 509.99**	**2 000.00**	**38 534.39**	**45 970.60**	**8 005.00**	**0.00**	**0.00**	**0.00**
TOTAL BUGET LOCAL (02)		**I**		**02**		**107 887.99**	**28 548.12**	**22 708.33**	**56 631.54**	**33 225.94**	**430.00**	**22 970.60**	**5.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**107 887.99**	**28 548.12**	**22 708.33**	**56 631.54**	**2 000.00**	**23 655.94**	**30 970.60**	**5.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**50 632.88**	**25 765.64**	**235.70**	**24 631.54**	**1 225.94**	**430.00**	**22 970.60**	**5.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**50 632.88**	**25 765.64**	**235.70**	**24 631.54**	**0.00**	**1 655.94**	**22 970.60**	**5.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	26 418.00	4 003.00	0.00	**22 415.00**	0.00	330.00	22 085.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	26 418.00	4 003.00	0.00	**22 415.00**	0.00	330.00	22 085.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	17 846.00	17 846.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	17 846.00	17 846.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	6 368.88	3 916.64	235.70	**2 216.54**	1 225.94	100.00	885.60	5.00	0.00	0.00	0.00
		II		02	71.01.30	6 368.88	3 916.64	235.70	**2 216.54**	0.00	1 325.94	885.60	5.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**		**02**	**56**	**57 255.11**	**2 782.48**	**22 472.63**	**32 000.00**	**32 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56**	**57 255.11**	**2 782.48**	**22 472.63**	**32 000.00**	**2 000.00**	**22 000.00**	**8 000.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.--.01	27 237.99	1 038.74	11 199.25	**15 000.00**	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.01	27 237.99	1 038.74	11 199.25	**15 000.00**	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00
		I		02	56.--.02	27 238.00	1 038.74	11 199.26	**15 000.00**	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.02	27 238.00	1 038.74	11 199.26	**15 000.00**	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00
		I		02	56.--.03	2 779.12	705.00	74.12	**2 000.00**	2 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.03	2 779.12	705.00	74.12	**2 000.00**	0.00	2 000.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**		**02**	**56.50**	**57 255.11**	**2 782.48**	**22 472.63**	**32 000.00**	**32 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56.50**	**57 255.11**	**2 782.48**	**22 472.63**	**32 000.00**	**2 000.00**	**22 000.00**	**8 000.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.50.01	27 237.99	1 038.74	11 199.25	**15 000.00**	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.50.01	27 237.99	1 038.74	11 199.25	**15 000.00**	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	56.50.02	27 238.00	1 038.74	11 199.26	**15 000.00**	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.50.02	27 238.00	1 038.74	11 199.26	**15 000.00**	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00
		I		02	56.50.03	2 779.12	705.00	74.12	**2 000.00**	2 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.50.03	2 779.12	705.00	74.12	**2 000.00**	0.00	2 000.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CREDIT INTERN (07)	**I**		**07**		**45 537.94**	**0.00**	**7 659.49**	**37 878.45**	**37 878.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**		**45 537.94**	**0.00**	**7 659.49**	**37 878.45**	**0.00**	**14 878.45**	**15 000.00**	**8 000.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**		**07**	**56**	**45 537.94**	**0.00**	**7 659.49**	**37 878.45**	**37 878.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**	**56**	**45 537.94**	**0.00**	**7 659.49**	**37 878.45**	**0.00**	**14 878.45**	**15 000.00**	**8 000.00**	**0.00**	**0.00**	**0.00**
		I		07	56.--.03	45 537.94	0.00	7 659.49	**37 878.45**	37 878.45	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	56.--.03	45 537.94	0.00	7 659.49	**37 878.45**	0.00	14 878.45	15 000.00	8 000.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**		**07**	**56.50**	**45 537.94**	**0.00**	**7 659.49**	**37 878.45**	**37 878.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**	**56.50**	**45 537.94**	**0.00**	**7 659.49**	**37 878.45**	**0.00**	**14 878.45**	**15 000.00**	**8 000.00**	**0.00**	**0.00**	**0.00**
		I		07	56.50.03	45 537.94	0.00	7 659.49	**37 878.45**	37 878.45	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	56.50.03	45 537.94	0.00	7 659.49	**37 878.45**	0.00	14 878.45	15 000.00	8 000.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**126 521.73**	**26 511.16**	**30 132.12**	**69 878.45**	**69 878.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**126 521.73**	**26 511.16**	**30 132.12**	**69 878.45**	**2 000.00**	**36 878.45**	**23 000.00**	**8 000.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**80 983.79**	**26 511.16**	**22 472.63**	**32 000.00**	**32 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**80 983.79**	**26 511.16**	**22 472.63**	**32 000.00**	**2 000.00**	**22 000.00**	**8 000.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**23 728.68**	**23 728.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**23 728.68**	**23 728.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	3 999.00	3 999.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	3 999.00	3 999.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	17 846.00	17 846.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	17 846.00	17 846.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 883.68	1 883.68	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 883.68	1 883.68	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**		**02**	**56**	**57 255.11**	**2 782.48**	**22 472.63**	**32 000.00**	**32 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56**	**57 255.11**	**2 782.48**	**22 472.63**	**32 000.00**	**2 000.00**	**22 000.00**	**8 000.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.--.01	27 237.99	1 038.74	11 199.25	**15 000.00**	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.01	27 237.99	1 038.74	11 199.25	**15 000.00**	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00
		I		02	56.--.02	27 238.00	1 038.74	11 199.26	**15 000.00**	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.02	27 238.00	1 038.74	11 199.26	**15 000.00**	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00
		I		02	56.--.03	2 779.12	705.00	74.12	**2 000.00**	2 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.03	2 779.12	705.00	74.12	**2 000.00**	0.00	2 000.00	0.00	0.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**		**02**	**56.50**	**57 255.11**	**2 782.48**	**22 472.63**	**32 000.00**	**32 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56.50**	**57 255.11**	**2 782.48**	**22 472.63**	**32 000.00**	**2 000.00**	**22 000.00**	**8 000.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.50.01	27 237.99	1 038.74	11 199.25	**15 000.00**	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.50.01	27 237.99	1 038.74	11 199.25	**15 000.00**	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00
		I		02	56.50.02	27 238.00	1 038.74	11 199.26	**15 000.00**	15 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.50.02	27 238.00	1 038.74	11 199.26	**15 000.00**	1 000.00	10 000.00	4 000.00	0.00	0.00	0.00	0.00
		I		02	56.50.03	2 779.12	705.00	74.12	**2 000.00**	2 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.50.03	2 779.12	705.00	74.12	**2 000.00**	0.00	2 000.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**		**07**	**56**	**45 537.94**	**0.00**	**7 659.49**	**37 878.45**	**37 878.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**	**56**	**45 537.94**	**0.00**	**7 659.49**	**37 878.45**	**0.00**	**14 878.45**	**15 000.00**	**8 000.00**	**0.00**	**0.00**	**0.00**
		I		07	56.--.03	45 537.94	0.00	7 659.49	**37 878.45**	37 878.45	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	56.--.03	45 537.94	0.00	7 659.49	**37 878.45**	0.00	14 878.45	15 000.00	8 000.00	0.00	0.00	0.00
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**		**07**	**56.50**	**45 537.94**	**0.00**	**7 659.49**	**37 878.45**	**37 878.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**	**56.50**	**45 537.94**	**0.00**	**7 659.49**	**37 878.45**	**0.00**	**14 878.45**	**15 000.00**	**8 000.00**	**0.00**	**0.00**	**0.00**
		I		07	56.50.03	45 537.94	0.00	7 659.49	**37 878.45**	37 878.45	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	56.50.03	45 537.94	0.00	7 659.49	**37 878.45**	0.00	14 878.45	15 000.00	8 000.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	**Extinderea sistemului de colectare separata a deseurilor la nivelul Sectorului 6 al Municipiului Bucuresti (SMIS 155966-322619)**	**I**				**134 832.46**	**34 821.89**	**30 132.12**	**32 000.00**	**30 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**134 832.46**	**34 821.89**	**30 132.12**	**32 000.00**	**2 000.00**	**20 000.00**	**8 000.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	58.01	993.82	993.82						0.00			
		II		02	58.01	993.82	993.82						0.00			
		I		02	58.02	5 631.63	5 631.63						0.00			
		II		02	58.02	5 631.63	5 631.63						0.00			
		I		02	58.03	1 685.28	1 685.28						0.00			
		II		02	58.03	1 685.28	1 685.28						0.00			
		I		02	56.50.01	27 237.99	1 038.74	11 199.25	**15 000.00**	15 000.00			0.00			
		II		02	56.50.01	27 237.99	1 038.74	11 199.25	**15 000.00**	1 000.00	10 000.00	4 000.00	0.00			
		I		02	56.50.02	27 238.00	1 038.74	11 199.26	**15 000.00**	15 000.00			0.00			
		II		02	56.50.02	27 238.00	1 038.74	11 199.26	**15 000.00**	1 000.00	10 000.00	4 000.00	0.00			
		I		02	56.50.03	2 779.12	705.00	74.12	**2 000.00**	2 000.00			0.00			
		II		02	56.50.03	2 779.12	705.00	74.12	**2 000.00**	0.00	2 000.00		0.00			
		I		02	71.01.01	3 999.00	3 999.00		**0.00**				0.00			
		II		02	71.01.01	3 999.00	3 999.00		**0.00**				0.00			
		I		02	71.01.02	17 846.00	17 846.00		**0.00**				0.00			
		II		02	71.01.02	17 846.00	17 846.00		**0.00**				0.00			
		I		02	71.01.30	1 883.68	1 883.68		**0.00**				0.00			
		II		02	71.01.30	1 883.68	1 883.68		**0.00**				0.00			
		I		07	56.50.03	45 537.94		7 659.49	**37 878.45**	37 878.45			0.00			
		II		07	56.50.03	45 537.94		7 659.49	**37 878.45**		14 878.45	15 000.00	8 000.00			
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**22 085.00**	**0.00**	**0.00**	**22 085.00**	**0.00**	**0.00**	**22 085.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**22 085.00**	**0.00**	**0.00**	**22 085.00**	**0.00**	**0.00**	**22 085.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**22 085.00**	**0.00**	**0.00**	**22 085.00**	**0.00**	**0.00**	**22 085.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**22 085.00**	**0.00**	**0.00**	**22 085.00**	**0.00**	**0.00**	**22 085.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**22 085.00**	**0.00**	**0.00**	**22 085.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**22 085.00**	**0.00**	**0.00**	**22 085.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	22 085.00	0.00	0.00	**22 085.00**	0.00	0.00	22 085.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	22 085.00	0.00	0.00	**22 085.00**	0.00	0.00	22 085.00	0.00	0.00	0.00	0.00
	Detaliere grupa B:															
B001	**Construirea a 265 de insule ecologice digitalizate in Sectorul 6 (AFM)**	**I**				**22 085.00**	**0.00**	**0.00**	**22 085.00**	**0.00**	**0.00**	**22 085.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**22 085.00**	**0.00**	**0.00**	**22 085.00**	**0.00**	**0.00**	**22 085.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	22 085.00			**22 085.00**			22 085.00	0.00			
		II		02	71.01.01	22 085.00			**22 085.00**			22 085.00	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**4 819.20**	**2 036.96**	**235.70**	**2 546.54**	**1 225.94**	**430.00**	**885.60**	**5.00**	**0.00**	**0.00**	**0.00**
		II				**4 819.20**	**2 036.96**	**235.70**	**2 546.54**	**0.00**	**1 655.94**	**885.60**	**5.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**4 819.20**	**2 036.96**	**235.70**	**2 546.54**	**1 225.94**	**430.00**	**885.60**	**5.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**4 819.20**	**2 036.96**	**235.70**	**2 546.54**	**0.00**	**1 655.94**	**885.60**	**5.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**4 819.20**	**2 036.96**	**235.70**	**2 546.54**	**1 225.94**	**430.00**	**885.60**	**5.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**4 819.20**	**2 036.96**	**235.70**	**2 546.54**	**0.00**	**1 655.94**	**885.60**	**5.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	334.00	4.00	0.00	**330.00**	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	334.00	4.00	0.00	**330.00**	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	4 485.20	2 032.96	235.70	**2 216.54**	1 225.94	100.00	885.60	5.00	0.00	0.00	0.00
		II		02	71.01.30	4 485.20	2 032.96	235.70	**2 216.54**	0.00	1 325.94	885.60	5.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**3 652.73**	**1 652.96**	**235.70**	**1 764.07**	**876.77**	**0.00**	**882.30**	**5.00**	**0.00**	**0.00**	**0.00**
		II				**3 652.73**	**1 652.96**	**235.70**	**1 764.07**	**0.00**	**876.77**	**882.30**	**5.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**3 652.73**	**1 652.96**	**235.70**	**1 764.07**	**876.77**	**0.00**	**882.30**	**5.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**3 652.73**	**1 652.96**	**235.70**	**1 764.07**	**0.00**	**876.77**	**882.30**	**5.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**3 652.73**	**1 652.96**	**235.70**	**1 764.07**	**876.77**	**0.00**	**882.30**	**5.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**3 652.73**	**1 652.96**	**235.70**	**1 764.07**	**0.00**	**876.77**	**882.30**	**5.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	4.00	4.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	4.00	4.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	3 648.73	1 648.96	235.70	**1 764.07**	876.77	0.00	882.30	5.00	0.00	0.00	0.00
		II		02	71.01.30	3 648.73	1 648.96	235.70	**1 764.07**	0.00	876.77	882.30	5.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	**Extinderea sistemului de colectare separata a deseurilor la nivelul Sectorului 6 al Municipiului Bucuresti (SMIS 155966-322619) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**2 188.09**	**1 796.04**	**0.50**	**391.55**	**391.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**2 188.09**	**1 796.04**	**0.50**	**391.55**	**0.00**	**391.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	58.01	96.15	96.15						0.00			
		II		02	58.01	96.15	96.15						0.00			
		I		02	58.02	544.81	544.81						0.00			
		II		02	58.02	544.81	544.81						0.00			
		I		02	58.03	309.73	309.73						0.00			
		II		02	58.03	309.73	309.73						0.00			
		I		02	71.01.01	4.00	4.00						0.00			
		II		02	71.01.01	4.00	4.00						0.00			
		I		02	71.01.30	1 233.40	841.35	0.50	**391.55**	391.55			0.00			
		II		02	71.01.30	1 233.40	841.35	0.50	**391.55**		391.55		0.00			
Cc002	**Pregătirea proiectului de extindere a sistemului de colectare separată și sortare a deșeurilor municipale (SMIS 156945) -**	**I**				**1 774.03**	**807.61**	**35.00**	**731.22**	**485.22**	**0.00**	**241.00**	**5.00**	**0.00**	**0.00**	**0.00**
		II				**1 774.03**	**807.61**	**235.20**	**731.22**	**0.00**	**485.22**	**241.00**	**5.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I		02	71.01.30	1 774.03	807.61	235.20	**731.22**	485.22		241.00	5.00			
		II		02	71.01.30	1 774.03	807.61	235.20	**731.22**		485.22	241.00	5.00			
Cc003	**„Construire stație de sortare deșeuri de hârtie, carton, plastic și metal colectate separat din Sectorul 6 al Municipiului București" - elaborare documentatii urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**641.30**	**0.00**	**0.00**	**641.30**	**0.00**	**0.00**	**641.30**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**641.30**	**0.00**	**0.00**	**641.30**	**0.00**	**0.00**	**641.30**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	641.30			**641.30**			641.30	0.00			
		II		02	71.01.30	641.30			**641.30**			641.30	0.00			
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**1 166.47**	**384.00**	**0.00**	**782.47**	**349.17**	**430.00**	**3.30**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 166.47**	**384.00**	**0.00**	**782.47**	**0.00**	**779.17**	**3.30**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**1 166.47**	**384.00**	**0.00**	**782.47**	**349.17**	**430.00**	**3.30**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**1 166.47**	**384.00**	**0.00**	**782.47**	**0.00**	**779.17**	**3.30**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**1 166.47**	**384.00**	**0.00**	**782.47**	**349.17**	**430.00**	**3.30**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**1 166.47**	**384.00**	**0.00**	**782.47**	**0.00**	**779.17**	**3.30**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	330.00	0.00	0.00	**330.00**	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	330.00	0.00	0.00	**330.00**	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	836.47	384.00	0.00	**452.47**	349.17	100.00	3.30	0.00	0.00	0.00	0.00
		II		02	71.01.30	836.47	384.00	0.00	**452.47**	0.00	449.17	3.30	0.00	0.00	0.00	0.00

Detaliere categoria Ce:

Ce001	**Extinderea sistemului de colectare separata a deseurilor la nivelul Sectorului 6 al Municipiului Bucuresti (SMIS 155966-322619) - Consultanta si asistenta tehnica pentru pentru pregatire, implementare si finantare din surse atrase**	**I**				**487.30**	**384.00**	**0.00**	**103.30**	**0.00**	**100.00**	**3.30**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**487.30**	**384.00**	**0.00**	**103.30**	**0.00**	**100.00**	**3.30**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	487.30	384.00		**103.30**		100.00	3.30	0.00			
		II		02	71.01.30	487.30	384.00		**103.30**		100.00	3.30	0.00			
Ce002	**Pregătirea proiectului de extindere a sistemului de colectare separată și sortare a deșeurilor municipale (SMIS 156945) - consultanta si asistenta tehnica pentru pregatire, implementare si finantare din surse atrase**	**I**				**349.17**	**0.00**	**0.00**	**349.17**	**349.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**349.17**	**0.00**	**0.00**	**349.17**	**0.00**	**349.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	349.17			**349.17**	349.17			0.00			
		II		02	71.01.30	349.17			**349.17**		349.17		0.00			
Ce003	**Achizitie si instalare contructii modulare pentru colectarea colectivă a deșeurilor.**	**I**				**330.00**	**0.00**	**0.00**	**330.00**	**0.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**330.00**	**0.00**	**0.00**	**330.00**	**0.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	330.00			**330.00**		330.00		0.00			
		II		02	71.01.01	330.00			**330.00**		330.00		0.00			

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

74--06_Canalizare_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 74--06 CANALIZAREA ȘI TRATAREA APELOR REZIDUALE															
	TOTAL INVESTITII	I				**8 719.97**	**310.00**	**270.91**	**8 139.06**	**7 939.06**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**8 719.97**	**310.00**	**270.91**	**8 139.06**	**0.44**	**7 938.62**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**8 719.97**	**310.00**	**270.91**	**8 139.06**	**7 939.06**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**8 719.97**	**310.00**	**270.91**	**8 139.06**	**0.44**	**7 938.62**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**8 719.97**	**310.00**	**270.91**	**8 139.06**	**7 939.06**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**8 719.97**	**310.00**	**270.91**	**8 139.06**	**0.44**	**7 938.62**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	6 854.22	71.00	17.86	**6 765.36**	6 765.36	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	6 854.22	71.00	17.86	**6 765.36**	0.00	6 765.36	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 865.75	239.00	253.05	**1 373.70**	1 173.70	0.00	200.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 865.75	239.00	253.05	**1 373.70**	0.44	1 173.26	200.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**95.30**	**71.00**	**8.94**	**15.36**	**15.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**95.30**	**71.00**	**8.94**	**15.36**	**0.00**	**15.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**95.30**	**71.00**	**8.94**	**15.36**	**15.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**95.30**	**71.00**	**8.94**	**15.36**	**0.00**	**15.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**95.30**	**71.00**	**8.94**	**15.36**	**15.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**95.30**	**71.00**	**8.94**	**15.36**	**0.00**	**15.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	95.30	71.00	8.94	**15.36**	15.36	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	95.30	71.00	8.94	**15.36**	0.00	15.36	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	**Extindere retea de canalizare Strada Alexandru Ivasiuc**	I				**95.30**	**71.00**	**8.94**	**15.36**	**15.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**95.30**	**71.00**	**8.94**	**15.36**	**0.00**	**15.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	95.30	71.00	8.94	**15.36**	15.36						
		II		02	71.01.01	95.30	71.00	8.94	**15.36**		15.36					
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**6 758.92**	**0.00**	**8.92**	**6 750.00**	**6 750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				6 758.92	0.00	8.92	6 750.00	0.00	6 750.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		6 758.92	0.00	8.92	6 750.00	6 750.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		6 758.92	0.00	8.92	6 750.00	0.00	6 750.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	6 758.92	0.00	8.92	6 750.00	6 750.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	6 758.92	0.00	8.92	6 750.00	0.00	6 750.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	6 758.92	0.00	8.92	6 750.00	6 750.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	6 758.92	0.00	8.92	6 750.00	0.00	6 750.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa B:															
B001	Protejare/relocare și extindere rețea de canalizare pe Drumul Belșugului	I				6 758.92	0.00	8.92	6 750.00	6 750.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				6 758.92	0.00	8.92	6 750.00	0.00	6 750.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	6 758.92	0.00	8.92	6 750.00	6 750.00			0.00			
		II		02	71.01.01	6 758.92	0.00	8.92	6 750.00		6 750.00		0.00			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				1 865.75	239.00	253.05	1 373.70	1 173.70	0.00	200.00	0.00	0.00	0.00	0.00
		II				1 865.75	239.00	253.05	1 373.70	0.44	1 173.26	200.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 865.75	239.00	253.05	1 373.70	1 173.70	0.00	200.00	0.00	0.00	0.00	0.00
		II		02		1 865.75	239.00	253.05	1 373.70	0.44	1 173.26	200.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 865.75	239.00	253.05	1 373.70	1 173.70	0.00	200.00	0.00	0.00	0.00	0.00
		II		02	71	1 865.75	239.00	253.05	1 373.70	0.44	1 173.26	200.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 865.75	239.00	253.05	1 373.70	1 173.70	0.00	200.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 865.75	239.00	253.05	1 373.70	0.44	1 173.26	200.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				1 865.75	239.00	253.05	1 373.70	1 173.70	0.00	200.00	0.00	0.00	0.00	0.00
		II				1 865.75	239.00	253.05	1 373.70	0.44	1 173.26	200.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 865.75	239.00	253.05	1 373.70	1 173.70	0.00	200.00	0.00	0.00	0.00	0.00
		II		02		1 865.75	239.00	253.05	1 373.70	0.44	1 173.26	200.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	1 865.75	239.00	253.05	1 373.70	1 173.70	0.00	200.00	0.00	0.00	0.00	0.00
		II		02	71	1 865.75	239.00	253.05	1 373.70	0.44	1 173.26	200.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 865.75	239.00	253.05	1 373.70	1 173.70	0.00	200.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 865.75	239.00	253.05	1 373.70	0.44	1 173.26	200.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	Extindere retea de canalizare Strada Alexandru Ivasiuc - actualizare/	I				30.07	30.00	0.00	0.07	0.07	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	**II**				**30.07**	**30.00**	**0.00**	**0.07**	**0.00**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	30.07	30.00		**0.07**	0.07			0.00			
		II		02	71.01.30	30.07	30.00		**0.07**		0.07		0.00			
Cc002	**Extindere retele de canalizare pe Drumul Valea Cricovului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**304.00**	**39.00**	**0.00**	**265.00**	**265.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**304.00**	**39.00**	**0.00**	**265.00**	**0.44**	**264.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	304.00	39.00		**265.00**	265.00			0.00			
		II		02	71.01.30	304.00	39.00		**265.00**	0.44	264.56		0.00			
Cc003	**Extindere retele de canalizare pe Strada Alesd - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**78.00**	**25.00**	**0.00**	**53.00**	**53.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**78.00**	**25.00**	**0.00**	**53.00**	**0.00**	**53.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	78.00	25.00		**53.00**	53.00			0.00			
		II		02	71.01.30	78.00	25.00		**53.00**		53.00		0.00			
Cc004	**Canalizare menajera pe Drumul Belșugului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**387.00**	**145.00**	**0.00**	**242.00**	**242.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**387.00**	**145.00**	**0.00**	**242.00**	**0.00**	**242.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	387.00	145.00		**242.00**	242.00			0.00			
		II		02	71.01.30	387.00	145.00		**242.00**		242.00		0.00			
Cc005	**Rețea canalizare pe strada Viscolului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**369.06**	**0.00**	**105.43**	**263.63**	**263.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**369.06**	**0.00**	**105.43**	**263.63**	**0.00**	**263.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	369.06		105.43	**263.63**	263.63			0.00			
		II		02	71.01.30	369.06		105.43	**263.63**		263.63		0.00			
Cc006	**Rețea canalizare pe Drum de legătură Drumul Belsugului - Drumul Osiei - str. Masina de Paine - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**450.00**	**0.00**	**0.00**	**450.00**	**250.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**450.00**	**0.00**	**0.00**	**450.00**	**0.00**	**250.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	450.00	0.00	0.00	**450.00**	250.00		200.00	0.00			
		II		02	71.01.30	450.00	0.00	0.00	**450.00**		250.00	200.00	0.00			
Cc007	**Retea canalizare pe Str. Valeriu Cicalov- actualizare /elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize, etc**	**I**				**247.62**	**0.00**	**147.62**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**247.62**	**0.00**	**147.62**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	247.62		147.62	**100.00**	100.00			0.00			
		II		02	71.01.30	247.62		147.62	**100.00**		100.00		0.00			
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE IUNIE

84--03.01_Drumuri si Poduri_PS6 17862450

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 84--03.01 Drumuri si poduri														
	TOTAL INVESTITII	I			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I	02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I	02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	10	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	10	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				61			0.00								
							0.00								
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I	02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I	02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Cheltuieli efectuate pana la 31.12.2024	Executie preliminata 2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ca	**ACHIZITII DE IMOBILE**	**I**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**	**02**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**02**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**02**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	02	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:														
Ce001	**Documentatii tehnico-economice pentru Construire pod pietonal peste raul Dambovita - elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica, documentatii, avize/acorduri, consultanta, etc**	**I**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	02	71.01.30	0.00			**0.00**				0.00			
		II	02	71.01.30	0.00			**0.00**				0.00			

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

84--03.03_Străzi_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 84--03.03 STRAZI															
	TOTAL INVESTITII	I				**334 367.48**	**181 401.99**	**53 121.72**	**99 843.77**	**96 656.16**	**687.61**	**2 500.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**335 670.48**	**181 401.99**	**53 121.72**	**99 843.77**	**6 026.42**	**47 513.10**	**29 153.26**	**17 150.99**	**1 303.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**327 649.07**	**174 683.58**	**53 121.72**	**99 843.77**	**96 656.16**	**687.61**	**2 500.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**328 952.07**	**174 683.58**	**53 121.72**	**99 843.77**	**6 026.42**	**47 513.10**	**29 153.26**	**17 150.99**	**1 303.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**327 649.07**	**174 683.58**	**53 121.72**	**99 843.77**	**96 656.16**	**687.61**	**2 500.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**328 952.07**	**174 683.58**	**53 121.72**	**99 843.77**	**6 026.42**	**47 513.10**	**29 153.26**	**17 150.99**	**1 303.00**	**0.00**	**0.00**
		I		02	71.01.01	165 164.35	43 498.82	50 543.53	**71 122.00**	68 622.00	0.00	2 500.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	165 164.35	43 498.82	50 543.53	**71 122.00**	6 010.00	26 199.00	24 937.00	13 976.00	0.00	0.00	0.00
		I		02	71.01.02	2 097.40	0.00	1 442.40	**655.00**	655.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	2 097.40	0.00	1 442.40	**655.00**	0.00	655.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40 443.61	13 322.76	1 054.08	**26 066.77**	25 379.16	687.61	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	40 443.61	13 322.76	1 054.08	**26 066.77**	16.42	18 659.10	4 216.26	3 174.99	0.00	0.00	0.00
		I		02	71.03	119 943.71	117 862.00	81.71	**2 000.00**	2 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.03	121 246.71	117 862.00	81.71	**2 000.00**	0.00	2 000.00	0.00	0.00	1 303.00	0.00	0.00
	TOTAL CREDIT INTERN (07)	I		**07**		**6 718.41**	**6 718.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**		**6 718.41**	**6 718.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**07**	**71**	**6 718.41**	**6 718.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**	**71**	**6 718.41**	**6 718.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		07	71.01.01	6 718.41	6 718.41	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71.01.01	6 718.41	6 718.41	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**134 432.22**	**59 556.99**	**51 915.23**	**22 960.00**	**20 460.00**	**0.00**	**2 500.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**134 432.22**	**59 556.99**	**51 915.23**	**22 960.00**	**4 490.00**	**9 228.00**	**7 500.00**	**1 742.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL BUGET LOCAL (02)	**I**		**02**		**127 713.81**	**52 838.58**	**51 915.23**	**22 960.00**	**20 460.00**	**0.00**	**2 500.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**127 713.81**	**52 838.58**	**51 915.23**	**22 960.00**	**4 490.00**	**9 228.00**	**7 500.00**	**1 742.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**127 713.81**	**52 838.58**	**51 915.23**	**22 960.00**	**20 460.00**	**0.00**	**2 500.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**127 713.81**	**52 838.58**	**51 915.23**	**22 960.00**	**4 490.00**	**9 228.00**	**7 500.00**	**1 742.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	116 276.65	43 498.82	50 472.83	**22 305.00**	19 805.00	0.00	2 500.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	116 276.65	43 498.82	50 472.83	**22 305.00**	4 490.00	8 573.00	7 500.00	1 742.00	0.00	0.00	0.00
		I		02	71.01.02	2 097.40	0.00	1 442.40	**655.00**	655.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	2 097.40	0.00	1 442.40	**655.00**	0.00	655.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	9 339.76	9 339.76	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	9 339.76	9 339.76	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CREDIT INTERN (07)	**I**		**07**		**6 718.41**	**6 718.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**		**6 718.41**	**6 718.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**07**	**71**	**6 718.41**	**6 718.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**07**	**71**	**6 718.41**	**6 718.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		07	71.01.01	6 718.41	6 718.41	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		07	71.01.01	6 718.41	6 718.41	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	**Modernizare sistem rutier Drumul Osiei (Reabilitare sistem rutier Drumul Osiei)**	**I**				**20 222.03**	**18 711.23**	**1 225.80**	**285.00**	**285.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**20 222.03**	**18 711.23**	**1 225.80**	**285.00**	**0.00**	**285.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	12 893.03	11 382.23	1 225.80	**285.00**	285.00						
		II		02	71.01.01	12 893.03	11 382.23	1 225.80	**285.00**		285.00					
		I		02	71.01.30	7 329.00	7 329.00						0.00			
		II		02	71.01.30	7 329.00	7 329.00						0.00			
A002	**Modernizare sistem rutier Drumul Valea Larga (legatura Prelungirea Ghencea -Bd. Timisoara)**	**I**				**70 406.36**	**27 472.33**	**35 779.03**	**7 155.00**	**7 155.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**70 406.36**	**27 472.33**	**35 779.03**	**7 155.00**	**955.00**	**2 655.00**	**2 000.00**	**1 545.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	65 589.96	24 753.33	34 336.63	**6 500.00**	6 500.00			0.00			
		II		02	71.01.01	65 589.96	24 753.33	34 336.63	**6 500.00**	955.00	2 000.00	2 000.00	1 545.00			
		I		02	71.01.02	2 097.40		1 442.40	**655.00**	655.00						
		II		02	71.01.02	2 097.40		1 442.40	**655.00**		655.00					
		I		07	71.01.01	2 719.00	2 719.00						0.00			
		II		07	71.01.01	2 719.00	2 719.00						0.00			
A003	**Modernizare sistem rutier Drumul Rotii**	**I**				**10 937.44**	**2 185.58**	**51.86**	**8 700.00**	**6 200.00**	**0.00**	**2 500.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10 937.44**	**2 185.58**	**51.86**	**8 700.00**	**3.00**	**4 000.00**	**4 500.00**	**197.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	9 075.43	323.57	51.86	**8 700.00**	6 200.00		2 500.00	0.00			
		II		02	71.01.01	9 075.43	323.57	51.86	**8 700.00**	3.00	4 000.00	4 500.00	197.00			
		I		02	71.01.30	1 862.01	1 862.01						0.00			
		II		02	71.01.30	1 862.01	1 862.01						0.00			
A004	**Reabilitare străzi, alei, trotuare și parcări zona delimitată de Splaiul Independenței – Str. Doina Cornea – Str. Economu Cezărescu – Parcul Politehnica (microzona 24 - Nord - Est)**	**I**				**11 065.80**	**12.00**	**6 053.80**	**5 000.00**	**5 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**11 065.80**	**12.00**	**6 053.80**	**5 000.00**	**2 252.00**	**1 748.00**	**1 000.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	11 065.80	12.00	6 053.80	**5 000.00**	5 000.00			0.00			
		II		02	71.01.01	11 065.80	12.00	6 053.80	**5 000.00**	2 252.00	1 748.00	1 000.00	0.00			
A005	**Modernizare sistem rutier între imobilele de locuințe în perimetrul delimitat de str. Dezrobirii - Bd. Uverturii - str. Drenajului - Drum**	**I**				**11 191.42**	**911.00**	**8 780.42**	**1 500.00**	**1 500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**11 191.42**	**911.00**	**8 780.42**	**1 500.00**	**1 280.00**	**220.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Ciorogîla - str. Piscul Crăsani - Bd. Iuliu Maniu (Microzona 20)	I		02	71.01.01	11 191.42	911.00	8 780.42	**1 500.00**	1 500.00			0.00			
		II		02	71.01.01	11 191.42	911.00	8 780.42	**1 500.00**	1 280.00	220.00	0.00	0.00			
A006	**Reabilitare /Reamenajare parcare de resedinta si zona verde urbana - str.Ariesul mare**	**I**				**10 609.17**	**10 264.85**	**24.32**	**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10 609.17**	**10 264.85**	**24.32**	**320.00**	**0.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	6 461.01	6 116.69	24.32	**320.00**	320.00			0.00			
		II		02	71.01.01	6 461.01	6 116.69	24.32	**320.00**		320.00		0.00			
		I		02	71.01.30	148.75	148.75						0.00			
		II		02	71.01.30	148.75	148.75						0.00			
		I		07	71.01.01	3 999.41	3 999.41						0.00			
		II		07	71.01.01	3 999.41	3 999.41						0.00			
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**48 887.70**	**0.00**	**70.70**	**48 817.00**	**48 817.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**48 887.70**	**0.00**	**70.70**	**48 817.00**	**1 520.00**	**17 626.00**	**17 437.00**	**12 234.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**48 887.70**	**0.00**	**70.70**	**48 817.00**	**48 817.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**48 887.70**	**0.00**	**70.70**	**48 817.00**	**1 520.00**	**17 626.00**	**17 437.00**	**12 234.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**48 887.70**	**0.00**	**70.70**	**48 817.00**	**48 817.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**48 887.70**	**0.00**	**70.70**	**48 817.00**	**1 520.00**	**17 626.00**	**17 437.00**	**12 234.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	48 887.70	0.00	70.70	**48 817.00**	48 817.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	48 887.70	0.00	70.70	**48 817.00**	1 520.00	17 626.00	17 437.00	12 234.00	0.00	0.00	0.00
	Detaliere grupa B:															
B001	**Modernizare sistem rutier str. Belsugului**	**I**				**4 037.90**	**0.00**	**37.90**	**4 000.00**	**4 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**4 037.90**	**0.00**	**37.90**	**4 000.00**	**0.00**	**4 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	4 037.90	0.00	37.90	**4 000.00**	4 000.00			0.00			
		II		02	71.01.01	4 037.90	0.00	37.90	**4 000.00**		4 000.00		0.00			
B002	**Modernizare sistem rutier strada Amilcar C Sandulescu**	**I**				**2 080.13**	**0.00**	**30.13**	**2 050.00**	**2 050.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**2 080.13**	**0.00**	**30.13**	**2 050.00**	**1 064.00**	**936.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	2 080.13	0.00	30.13	**2 050.00**	2 050.00			0.00			
		II		02	71.01.01	2 080.13	0.00	30.13	**2 050.00**	1 064.00	936.00	50.00	0.00			
B003	**Modernizare sistem rutier Drumul Bacriului**	**I**				**1 202.67**	**0.00**	**2.67**	**1 200.00**	**1 200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 202.67**	**0.00**	**2.67**	**1 200.00**	**456.00**	**500.00**	**200.00**	**44.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	1 202.67	0.00	2.67	**1 200.00**	1 200.00			0.00			
		II		02	71.01.01	1 202.67	0.00	2.67	**1 200.00**	456.00	500.00	200.00	44.00			
B004	**Reabilitare Drumul Bacriului (tronson Intr. Schitu Golesti - Drumul Belsugului)**	**I**				**3.00**	**0.00**	**0.00**	**3.00**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3.00**	**0.00**	**0.00**	**3.00**	**0.00**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	3.00	0.00	0.00	**3.00**	3.00		0.00	0.00			
		II		02	71.01.01	3.00	0.00	0.00	**3.00**		3.00	0.00	0.00			
B005	**Modernizare sistem rutier între imobilele de locuințe în perimetrul cuprin intre Strada Brasov - Bd.Ghencea - Str.Sergent Major Cara Anghel - Bd. 1 Mai (microzona 10)**	**I**				**7 600.00**	**0.00**	**0.00**	**7 600.00**	**7 600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**7 600.00**	**0.00**	**0.00**	**7 600.00**	**0.00**	**2 533.00**	**2 533.00**	**2 534.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	7 600.00			**7 600.00**	7 600.00			0.00			
		II		02	71.01.01	7 600.00			**7 600.00**		2 533.00	2 533.00	2 534.00			
B006	**Modernizare sistem rutier intre imobilele de locuinte in perimetrul delimitat de str. Dezrobirii - Bd.Uverturii - Str.Drenajului - Drum Ciorogârla - str. Piscul Crăsani - Bd. Iuliu Maniu (microzona 19 Est + 20) - Etapa II**	**I**				**13 964.00**	**0.00**	**0.00**	**13 964.00**	**13 964.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**13 964.00**	**0.00**	**0.00**	**13 964.00**	**0.00**	**4 654.00**	**4 654.00**	**4 656.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	13 964.00			**13 964.00**	13 964.00			0.00			
		II		02	71.01.01	13 964.00			**13 964.00**		4 654.00	4 654.00	4 656.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
B008	**Modernizare sistem rutier Prelungirea Ghencea**	**I**				**20 000.00**	**0.00**	**0.00**	**20 000.00**	**20 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**20 000.00**	**0.00**	**0.00**	**20 000.00**	**0.00**	**5 000.00**	**10 000.00**	**5 000.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	20 000.00			**20 000.00**	20 000.00			0.00			
		II		02	71.01.01	20 000.00			**20 000.00**		5 000.00	10 000.00	5 000.00			
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**151 047.56**	**121 845.00**	**1 135.79**	**28 066.77**	**27 379.16**	**687.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**152 350.56**	**121 845.00**	**1 135.79**	**28 066.77**	**16.42**	**20 659.10**	**4 216.26**	**3 174.99**	**1 303.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**151 047.56**	**121 845.00**	**1 135.79**	**28 066.77**	**27 379.16**	**687.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**152 350.56**	**121 845.00**	**1 135.79**	**28 066.77**	**16.42**	**20 659.10**	**4 216.26**	**3 174.99**	**1 303.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**151 047.56**	**121 845.00**	**1 135.79**	**28 066.77**	**27 379.16**	**687.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**152 350.56**	**121 845.00**	**1 135.79**	**28 066.77**	**16.42**	**20 659.10**	**4 216.26**	**3 174.99**	**1 303.00**	**0.00**	**0.00**
		I		02	71.01.30	31 103.85	3 983.00	1 054.08	**26 066.77**	25 379.16	687.61	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	31 103.85	3 983.00	1 054.08	**26 066.77**	16.42	18 659.10	4 216.26	3 174.99	0.00	0.00	0.00
		I		02	71.03	119 943.71	117 862.00	81.71	**2 000.00**	2 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.03	121 246.71	117 862.00	81.71	**2 000.00**	0.00	2 000.00	0.00	0.00	1 303.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**23 231.01**	**3 480.00**	**115.26**	**19 635.75**	**19 278.14**	**357.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**23 231.01**	**3 480.00**	**115.26**	**19 635.75**	**11.00**	**13 371.75**	**3 128.00**	**3 125.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**23 231.01**	**3 480.00**	**115.26**	**19 635.75**	**19 278.14**	**357.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**23 231.01**	**3 480.00**	**115.26**	**19 635.75**	**11.00**	**13 371.75**	**3 128.00**	**3 125.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**23 231.01**	**3 480.00**	**115.26**	**19 635.75**	**19 278.14**	**357.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**23 231.01**	**3 480.00**	**115.26**	**19 635.75**	**11.00**	**13 371.75**	**3 128.00**	**3 125.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	23 231.01	3 480.00	115.26	**19 635.75**	19 278.14	357.61	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	23 231.01	3 480.00	115.26	**19 635.75**	11.00	13 371.75	3 128.00	3 125.00	0.00	0.00	0.00
	Detaliere categoria Ca:															
Ca001	**Drum de legatura Drumul Belsugului - Drumul Osiei - str. Masina de Paine - achizitie teren**	**I**				**9 397.58**	**0.00**	**35.58**	**9 362.00**	**9 362.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**9 397.58**	**0.00**	**35.58**	**9 362.00**	**0.00**	**3 120.00**	**3 120.00**	**3 122.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	9 397.58		35.58	**9 362.00**	9 362.00						
		II		02	71.01.30	9 397.58		35.58	**9 362.00**		3 120.00	3 120.00	3 122.00			
Ca002	**Modernizare Sistem rutier str. Amilcar C Sandulescu - achizitie teren**	**I**				**131.87**	**25.00**	**70.87**	**36.00**	**36.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**131.87**	**25.00**	**70.87**	**36.00**	**11.00**	**14.00**	**8.00**	**3.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	131.87	25.00	70.87	**36.00**	36.00			0.00			
		II		02	71.01.30	131.87	25.00	70.87	**36.00**	11.00	14.00	8.00	3.00			
Ca003	**Modernizare Sistem rutier str. Viscolului - achizitie teren**	**I**				**2 614.26**	**2 449.00**	**0.00**	**165.26**	**165.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**2 614.26**	**2 449.00**	**0.00**	**165.26**	**0.00**	**165.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	2 614.26	2 449.00		**165.26**	165.26			0.00			
		II		02	71.01.30	2 614.26	2 449.00		**165.26**		165.26		0.00			
Ca004	**Modernizare Sistem rutier str. Belsugului - achizitie teren**	**I**				**1 217.69**	**1 006.00**	**5.95**	**205.74**	**205.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 217.69**	**1 006.00**	**5.95**	**205.74**	**0.00**	**205.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	1 217.69	1 006.00	5.95	**205.74**	205.74			0.00			
		II		02	71.01.30	1 217.69	1 006.00	5.95	**205.74**		205.74		0.00			
Ca005	**Constructie parcare str. Zvoristea - achizitie teren**	**I**				**12.00**	**0.00**	**2.86**	**9.14**	**9.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**12.00**	**0.00**	**2.86**	**9.14**	**0.00**	**9.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.30	12.00		2.86	**9.14**	9.14			0.00			
		II		02	71.01.30	12.00		2.86	**9.14**		9.14		0.00			
Ca006	**Modernizare Calea Giulesti - servicii juridice exproprieri**	**I**				**500.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**500.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	500.00		0.00	**500.00**	500.00			0.00			
		II		02	71.01.30	500.00		0.00	**500.00**		500.00		0.00			
Ca007	**Modernizare rutiera Drumul Valea Cricovului, achizitie teren, servicii juridice**	**I**				**9 000.00**	**0.00**	**0.00**	**9 000.00**	**9 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**9 000.00**	**0.00**	**0.00**	**9 000.00**	**0.00**	**9 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	9 000.00			**9 000.00**	9 000.00			0.00			
		II		02	71.01.30	9 000.00			**9 000.00**		9 000.00		0.00			
Ca008	**Modernizare sistem rutiera Drumul Roții, achizitie teren, servicii juridice**	**I**				**357.61**	**0.00**	**0.00**	**357.61**	**0.00**	**357.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**357.61**	**0.00**	**0.00**	**357.61**	**0.00**	**357.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	357.61			**357.61**		357.61		0.00			
		II		02	71.01.30	357.61			**357.61**		357.61		0.00			
Cb	**DOTARI INDEPENDENTE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**7 542.84**	**503.00**	**938.82**	**6 101.02**	**6 101.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**7 542.84**	**503.00**	**938.82**	**6 101.02**	**5.42**	**4 957.35**	**1 088.26**	**49.99**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**7 542.84**	**503.00**	**938.82**	**6 101.02**	**6 101.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**7 542.84**	**503.00**	**938.82**	**6 101.02**	**5.42**	**4 957.35**	**1 088.26**	**49.99**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**7 542.84**	**503.00**	**938.82**	**6 101.02**	**6 101.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**7 542.84**	**503.00**	**938.82**	**6 101.02**	**5.42**	**4 957.35**	**1 088.26**	**49.99**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	7 542.84	503.00	938.82	**6 101.02**	6 101.02	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	7 542.84	503.00	938.82	**6 101.02**	5.42	4 957.35	1 088.26	49.99	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	**Modernizare sistem rutier Drumul Rotii - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**328.00**	**202.00**	**0.00**	**126.00**	**126.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**328.00**	**202.00**	**0.00**	**126.00**	**0.00**	**126.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	328.00	202.00		**126.00**	126.00			0.00			
		II		02	71.01.30	328.00	202.00		**126.00**	0.00	126.00		0.00			
Cc002	**Modernizare sistem rutier Drumul Belsugului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**510.12**	**129.00**	**137.45**	**243.67**	**243.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**510.12**	**129.00**	**137.45**	**243.67**	**5.42**	**100.00**	**88.26**	**49.99**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	510.12	129.00	137.45	**243.67**	243.67			0.00			
		II		02	71.01.30	510.12	129.00	137.45	**243.67**	5.42	100.00	88.26	49.99			
Cc003	**Reparații capitale trotuare și carosabil Bulevardul Uverturii - actualizare/ elaborare documentatii tehnice**	**I**				**115.57**	**72.00**	**0.00**	**43.57**	**43.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**115.57**	**72.00**	**0.00**	**43.57**	**0.00**	**43.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	115.57	72.00	0.00	**43.57**	43.57			0.00			
		II		02	71.01.30	115.57	72.00	0.00	**43.57**		43.57		0.00			
Cc004	**Drum de legătură Drumul Belsugului - Drumul Osiei - str. Masina de Paine - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.**	**I**				**400.12**	**0.00**	**300.12**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**400.12**	**0.00**	**300.12**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	400.12		300.12	**100.00**	100.00			0.00			
		II		02	71.01.30	400.12		300.12	**100.00**		100.00		0.00			
Cc005	**Reabilitare străzi, alei, trotuare și parcări zona delimitată de Splaiul**	**I**				**133.22**	**100.00**	**10.74**	**22.48**	**22.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Independenței – Str. Doina Cornea – Str. Economu Cezărescu – Parcul Politehnica (microzona 24 - Nord - Est) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice,	II				133.22	100.00	10.74	22.48	0.00	22.48	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	133.22	100.00	10.74	22.48	22.48			0.00			
		II		02	71.01.30	133.22	100.00	10.74	22.48		22.48		0.00			
Cc006	Modernizare sistem rutier între imobilele de locuințe în perimetrul cuprins între str. Brașov - Bd. Ghencea - str. Anghel Bursucani - str. 1 Mai (microzona 10) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica	I				615.81	0.00	490.51	125.30	125.30	0.00	0.00	0.00	0.00	0.00	0.00
		II				615.81	0.00	490.51	125.30	0.00	125.30	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	615.81		490.51	125.30	125.30			0.00			
		II		02	71.01.30	615.81		490.51	125.30		125.30		0.00			
Cc007	Modernizare sistem rutier între imobilele de locuințe în perimetrul delimitat de str. Dezrobirii - Bd. Uverturii - str. Deranjului - Drum Ciorogila - str. Piscul Crăsani - Bd. Iuliu Maniu (Microzone 19 Est+20) - actualizare/ elaborare documentatii tehnice, urbanistice,	I				210.00	0.00	0.00	210.00	210.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				210.00	0.00	0.00	210.00	0.00	210.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	210.00			210.00	210.00			0.00			
		II		02	71.01.30	210.00			210.00		210.00		0.00			
Cc008	Regenerare urbana - zone stradale din administrarea CLS6 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00			50.00	50.00			0.00			
		II		02	71.01.30	50.00			50.00		50.00		0.00			
Cc009	Modernizare sistem rutier Drumul Cricovului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				1 550.00	0.00	0.00	1 550.00	1 550.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 550.00	0.00	0.00	1 550.00	0.00	1 550.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 550.00			1 550.00	1 550.00			0.00			
		II		02	71.01.30	1 550.00			1 550.00		1 550.00		0.00			
Cc010	Modernizare sistem rutier Drumul Valea Furcii - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				550.00	0.00	0.00	550.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				550.00	0.00	0.00	550.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	550.00			550.00	550.00			0.00			
		II		02	71.01.30	550.00			550.00		550.00		0.00			
Cc011	Actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				1 500.00	0.00	0.00	1 500.00	1 500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				1 500.00	0.00	0.00	1 500.00	0.00	500.00	1 000.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 500.00			1 500.00	1 500.00			0.00			
		II		02	71.01.30	1 500.00			1 500.00		500.00	1 000.00	0.00	0.00		
Cc012	Modernizare Calea Giulesti - elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	I				500.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				500.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	500.00			500.00	500.00			0.00			
		II		02	71.01.30	500.00			500.00		500.00		0.00	0.00		
Cc013	Microzona 13 - actualizare/ elaborare documentatii tehnice	I				330.00	0.00	0.00	330.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				330.00	0.00	0.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	330.00			330.00	330.00			0.00			
		II		02	71.01.30	330.00			330.00		330.00		0.00			
Cc014	Reabilitare sistem rutier pe Bd. Timisoara intre str. Valea Cascadelor si terminal CET Vest - actualizare/ elaborare documentatii tehnice	I				750.00	0.00	0.00	750.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				750.00	0.00	0.00	750.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	750.00			750.00	750.00			0.00			
		II		02	71.01.30	750.00			750.00		750.00		0.00			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				120 273.71	117 862.00	81.71	2 330.00	2 000.00	330.00	0.00	0.00	0.00	0.00	0.00
		II				121 576.71	117 862.00	81.71	2 330.00	0.00	2 330.00	0.00	0.00	1 303.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		120 273.71	117 862.00	81.71	2 330.00	2 000.00	330.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		**02**		**121 576.71**	**117 862.00**	**81.71**	**2 330.00**	**0.00**	**2 330.00**	**0.00**	**0.00**	**1 303.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**120 273.71**	**117 862.00**	**81.71**	**2 330.00**	**2 000.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**121 576.71**	**117 862.00**	**81.71**	**2 330.00**	**0.00**	**2 330.00**	**0.00**	**0.00**	**1 303.00**	**0.00**	**0.00**
		I		02	71.01.30	330.00	0.00	0.00	**330.00**	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	330.00	0.00	0.00	**330.00**	0.00	330.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.03	119 943.71	117 862.00	81.71	**2 000.00**	2 000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.03	121 246.71	117 862.00	81.71	**2 000.00**	0.00	2 000.00	0.00	0.00	1 303.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	**Reparatii capitale si servicii conexe aferente executiei lucrarilor pentru parcari la sol de pe raza Sectorului 6 - etapa 2022-2023**	**I**				**83 143.00**	**82 143.00**	**0.00**	**1 000.00**	**1 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**83 143.00**	**82 143.00**	**0.00**	**1 000.00**	**0.00**	**1 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.03	83 143.00	82 143.00		**1 000.00**	1 000.00						
		II		02	71.03	83 143.00	82 143.00		**1 000.00**		1 000.00					
Ce002	**Reparatii capitale si servicii conexe aferente executiei lucrarilor de infrastructura rutiera (strazi, alei, trotuare) - etapa 2022-2023**	**I**				**36 799.97**	**35 719.00**	**80.97**	**1 000.00**	**1 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**38 102.97**	**35 719.00**	**80.97**	**1 000.00**	**0.00**	**1 000.00**	**0.00**	**0.00**	**1 303.00**	**0.00**	**0.00**
		I		02	71.03	36 799.97	35 719.00	80.97	**1 000.00**	1 000.00			0.00			
		II		02	71.03	38 102.97	35 719.00	80.97	**1 000.00**		1 000.00		0.00	1 303.00		
Ce003	**Reparatii capitale si servicii conexe aferente executiei lucrarilor de infrastructura rutiera (strazi, alei, trotuare) - etapa 2024**	**I**				**0.74**	**0.00**	**0.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.74**	**0.00**	**0.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.03	0.74		0.74	**0.00**	0.00						
		II		02	71.03	0.74		0.74	**0.00**		0.00					
Ce004	**Servicii de consultanță specializată în domeniul achizițiilor publice, inclusiv asigurarea suportului unui expert tehnic cooptat, necesare organizării și derulării procedurii de atribuire având ca obiect încheierea unui acord-cadru privind proiectarea și execuția**	**I**				**330.00**	**0.00**	**0.00**	**330.00**	**0.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**330.00**	**0.00**	**0.00**	**330.00**	**0.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	330.00			**330.00**		330.00					
		II		02	71.01.30	330.00			**330.00**		330.00					

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE AUGUST

84--03.02_TransportRutier_PS6 4340730

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 84--03.02 TRANSPORT RUTIER															
	TOTAL INVESTITII	I				**7 205.00**	**0.00**	**0.00**	**7 205.00**	**7 205.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**7 205.00**	**0.00**	**0.00**	**7 205.00**	**0.00**	**0.00**	**7 205.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I		**02**	**60**	**7 205.00**	**0.00**	**0.00**	**7 205.00**	**7 205.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**60**	**7 205.00**	**0.00**	**0.00**	**7 205.00**	**0.00**	**0.00**	**7 205.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	4 922.70	0.00	0.00	**4 922.70**	4 922.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	4 922.70	0.00	0.00	**4 922.70**	0.00	0.00	4 922.70	0.00	0.00	0.00	0.00
		I		02	60.02	1 346.99	0.00	0.00	**1 346.99**	1 346.99	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	1 346.99	0.00	0.00	**1 346.99**	0.00	0.00	1 346.99	0.00	0.00	0.00	0.00
		I		02	60.03	935.31	0.00	0.00	**935.31**	935.31	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	935.31	0.00	0.00	**935.31**	0.00	0.00	935.31	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**7 205.00**	**0.00**	**0.00**	**7 205.00**	**7 205.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**7 205.00**	**0.00**	**0.00**	**7 205.00**	**0.00**	**0.00**	**7 205.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I		**02**	**60**	**7 205.00**	**0.00**	**0.00**	**7 205.00**	**7 205.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**60**	**7 205.00**	**0.00**	**0.00**	**7 205.00**	**0.00**	**0.00**	**7 205.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	4 922.70	0.00	0.00	**4 922.70**	4 922.70	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	4 922.70	0.00	0.00	**4 922.70**	0.00	0.00	4 922.70	0.00	0.00	0.00	0.00
		I		02	60.02	1 346.99	0.00	0.00	**1 346.99**	1 346.99	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.02	1 346.99	0.00	0.00	**1 346.99**	0.00	0.00	1 346.99	0.00	0.00	0.00	0.00
		I		02	60.03	935.31	0.00	0.00	**935.31**	935.31	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	935.31	0.00	0.00	**935.31**	0.00	0.00	935.31	0.00	0.00	0.00	0.00
	Detaliere grupa B:															
B001	**Modernizarea si extinderea sistemului de semaforizare inteligenta RUNDA I - I1.2 - Sisteme inteligente de management urban local**	I				**7 205.00**	**0.00**	**0.00**	**7 205.00**	**7 205.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**7 205.00**	**0.00**	**0.00**	**7 205.00**	**0.00**	**0.00**	**7 205.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	4 922.70			**4 922.70**	4 922.70			0.00			
		II		02	60.01	4 922.70			**4 922.70**			4 922.70	0.00			
		I		02	60.02	1 346.99			**1 346.99**	1 346.99			0.00			
		II		02	60.02	1 346.99			**1 346.99**			1 346.99	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	60.03	935.31			**935.31**	935.31			0.00			
		II		02	60.03	935.31			**935.31**			935.31	0.00			
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

A

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL INVESTITII	**I**													
		II													
	TOTAL BUGET LOCAL (02)	**I**	**02**												
		II	**02**												
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**02**	**71**											
		II	**02**	**71**											
		I	02	71.01.01											
		II	02	71.01.01											
		I	02	71.01.02											
		II	02	71.01.02											
		I	02	71.01.03											
		II	02	71.01.03											
		I	02	71.01.30											
		II	02	71.01.30											
		I	02	71.03											
		II	02	71.03											

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**	**02**	**56**											
		II	**02**	**56**											
		I	02	56.--.01											
		II	02	56.--.01											
		I	02	56.--.02											
		II	02	56.--.02											
		I	02	56.--.03											
		II	02	56.--.03											
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**	**02**	**56.16**											
		II	**02**	**56.16**											
		I	02	56.16.01											
		II	02	56.16.01											
		I	02	56.16.02											
		II	02	56.16.02											
		I	02	56.16.03											
		II	02	56.16.03											
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**	**02**	**56.48**											
		II	**02**	**56.48**											
		I	02	56.48.01											
		II	02	56.48.01											
		I	02	56.48.02											
		II	02	56.48.02											
		I	02	56.48.03											
		II	02	56.48.03											
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**	**02**	**56.49**											
		II	**02**	**56.49**											
		I	02	56.49.01											
		II	02	56.49.01											
		I	02	56.49.02											
		II	02	56.49.02											
		I	02	56.49.03											
		II	02	56.49.03											
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**	**02**	**56.50**											
		II	**02**	**56.50**											
		I	02	56.50.01											
		II	02	56.50.01											
		I	02	56.50.02											
		II	02	56.50.02											
		I	02	56.50.03											
		II	02	56.50.03											
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**	**02**	**56.72**											
		II	**02**	**56.72**											
		I	02	56.72.01											
		II	02	56.72.01											
		I	02	56.72.02											
		II	02	56.72.02											

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	02	56.72.03											
		II	02	56.72.03											
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**	**02**	**58**											
		II	**02**	**58**											
		I	02	58.01											
		II	02	58.01											
		I	02	58.02											
		II	02	58.02											
		I	02	58.03											
		II	02	58.03											
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**	**02**	**58.01**											
		II	**02**	**58.01**											
		I	02	58.01.01											
		II	02	58.01.01											
		I	02	58.01.02											
		II	02	58.01.02											
		I	02	58.01.03											
		II	02	58.01.03											
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**	**02**	**58.02**											
		II	**02**	**58.02**											
		I	02	58.02.01											
		II	02	58.02.01											
		I	02	58.02.02											
		II	02	58.02.02											
		I	02	58.02.03											
		II	02	58.02.03											
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**	**02**	**58.03**											
		II	**02**	**58.03**											
		I	02	58.03.01											
		II	02	58.03.01											
		I	02	58.03.02											
		II	02	58.03.02											
		I	02	58.03.03											
		II	02	58.03.03											
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**	**02**	**58.15**											
		II	**02**	**58.15**											
		I	02	58.15.01											
		II	02	58.15.01											
		I	02	58.15.02											
		II	02	58.15.02											
		I	02	58.15.03											
		II	02	58.15.03											
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**	**02**	**60**											
		II	**02**	**60**											
		I	02	60.01											
		II	02	60.01											

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	02	60.02											
		II	02	60.02											
		I	02	60.03											
		II	02	60.03											
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**	**02**	**61**											
		II	**02**	**61**											
		I	02	61.01											
		II	02	61.01											
		I	02	61.02											
		II	02	61.02											
		I	02	61.03											
		II	02	61.03											
TOTAL CREDIT EXTERN (06)		**I**	**06**												
		II	**06**												
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**06**	**71**											
		II	**06**	**71**											
		I	06	71.01.01											
		II	06	71.01.01											
		I	06	71.01.02											
		II	06	71.01.02											
		I	06	71.01.03											
		II	06	71.01.03											
		I	06	71.01.30											
		II	06	71.01.30											
		I	06	71.03											
		II	06	71.03											
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**	**06**	**56**											
		II	**06**	**56**											
		I	06	56.--.01											
		II	06	56.--.01											
		I	06	56.--.02											
		II	06	56.--.02											
		I	06	56.--.03											
		II	06	56.--.03											
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**	**06**	**56.16**											
		II	**06**	**56.16**											
		I	06	56.16.01											
		II	06	56.16.01											
		I	06	56.16.02											
		II	06	56.16.02											
		I	06	56.16.03											
		II	06	56.16.03											
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**	**06**	**56.48**											
		II	**06**	**56.48**											
		I	06	56.48.01											
		II	06	56.48.01											

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	06	56.48.02											
		II	06	56.48.02											
		I	06	56.48.03											
		II	06	56.48.03											
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**	**06**	**56.49**											
		II	**06**	**56.49**											
		I	06	56.49.01											
		II	06	56.49.01											
		I	06	56.49.02											
		II	06	56.49.02											
		I	06	56.49.03											
		II	06	56.49.03											
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**	**06**	**56.50**											
		II	**06**	**56.50**											
		I	06	56.50.01											
		II	06	56.50.01											
		I	06	56.50.02											
		II	06	56.50.02											
		I	06	56.50.03											
		II	06	56.50.03											
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**	**06**	**56.72**											
		II	**06**	**56.72**											
		I	06	56.72.01											
		II	06	56.72.01											
		I	06	56.72.02											
		II	06	56.72.02											
		I	06	56.72.03											
		II	06	56.72.03											
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**	**06**	**58**											
		II	**06**	**58**											
		I	06	58.01											
		II	06	58.01											
		I	06	58.02											
		II	06	58.02											
		I	06	58.03											
		II	06	58.03											
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**	**06**	**58.01**											
		II	**06**	**58.01**											
		I	06	58.01.01											
		II	06	58.01.01											
		I	06	58.01.02											
		II	06	58.01.02											
		I	06	58.01.03											
		II	06	58.01.03											
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**	**06**	**58.02**											
		II	**06**	**58.02**											

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	06	58.02.01											
		II	06	58.02.01											
		I	06	58.02.02											
		II	06	58.02.02											
		I	06	58.02.03											
		II	06	58.02.03											
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**	**06**	**58.03**											
		II	**06**	**58.03**											
		I	06	58.03.01											
		II	06	58.03.01											
		I	06	58.03.02											
		II	06	58.03.02											
		I	06	58.03.03											
		II	06	58.03.03											
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**	**06**	**58.15**											
		II	**06**	**58.15**											
		I	06	58.15.01											
		II	06	58.15.01											
		I	06	58.15.02											
		II	06	58.15.02											
		I	06	58.15.03											
		II	06	58.15.03											
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**	**06**	**60**											
		II	**06**	**60**											
		I	06	60.01											
		II	06	60.01											
		I	06	60.02											
		II	06	60.02											
		I	06	60.03											
		II	06	60.03											
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**	**06**	**61**											
		II	**06**	**61**											
		I	06	61.01											
		II	06	61.01											
		I	06	61.02											
		II	06	61.02											
		I	06	61.03											
		II	06	61.03											

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL CREDIT INTERN (07)	**I**	**07**												
		II	**07**												
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	**I**	**07**	**71**											
		II	**07**	**71**											
		I	07	71.01.01											
		II	07	71.01.01											
		I	07	71.01.02											
		II	07	71.01.02											
		I	07	71.01.03											
		II	07	71.01.03											
		I	07	71.01.30											
		II	07	71.01.30											
		I	07	71.03											
		II	07	71.03											
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	**I**	**07**	**56**											
		II	**07**	**56**											
		I	07	56.--.01											
		II	07	56.--.01											
		I	07	56.--.02											
		II	07	56.--.02											
		I	07	56.-- 03											
		II	07	56.--.03											
	TITLU 56.16 - Alte facilitati si instrumente postaderare	**I**	**07**	**56.16**											
		II	**07**	**56.16**											
		I	07	56.16.01											
		II	07	56.16.01											
		I	07	56.16.02											
		II	07	56.16.02											
		I	07	56.16.03											
		II	07	56.16.03											
	TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027	**I**	**07**	**56.48**											
		II	**07**	**56.48**											
		I	07	56.48.01											
		II	07	56.48.01											
		I	07	56.48.02											
		II	07	56.48.02											
		I	07	56.48.03											
		II	07	56.48.03											
	TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	**I**	**07**	**56.49**											
		II	**07**	**56.49**											
		I	07	56.49.01											
		II	07	56.49.01											
		I	07	56.49.02											
		II	07	56.49.02											
		I	07	56.49.03											
		II	07	56.49.03											

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**	**07**	**56.50**											
		II	**07**	**56.50**											
		I	07	56.50.01											
		II	07	56.50.01											
		I	07	56.50.02											
		II	07	56.50.02											
		I	07	56.50.03											
		II	07	56.50.03											
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**	**07**	**56.72**											
		II	**07**	**56.72**											
		I	07	56.72.01											
		II	07	56.72.01											
		I	07	56.72.02											
		II	07	56.72.02											
		I	07	56.72.03											
		II	07	56.72.03											
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**	**07**	**58**											
		II	**07**	**58**											
		I	07	58.01											
		II	07	58.01											
		I	07	58.02											
		II	07	58.02											
		I	07	58.03											
		II	07	58.03											
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**	**07**	**58.01**											
		II	**07**	**58.01**											
		I	07	58.01.01											
		II	07	58.01.01											
		I	07	58.01.02											
		II	07	58.01.02											
		I	07	58.01.03											
		II	07	58.01.03											
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**	**07**	**58.02**											
		II	**07**	**58.02**											
		I	07	58.02.01											
		II	07	58.02.01											
		I	07	58.02.02											
		II	07	58.02.02											
		I	07	58.02.03											
		II	07	58.02.03											
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**	**07**	**58.03**											
		II	**07**	**58.03**											
		I	07	58.03.01											
		II	07	58.03.01											
		I	07	58.03.02											
		II	07	58.03.02											

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	07	58.03.03											
		II	07	58.03.03											
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**	**07**	**58.15**											
		II	**07**	**58.15**											
		I	07	58.15.01											
		II	07	58.15.01											
		I	07	58.15.02											
		II	07	58.15.02											
		I	07	58.15.03											
		II	07	58.15.03											
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**	**07**	**60**											
		II	**07**	**60**											
		I	07	60.01											
		II	07	60.01											
		I	07	60.02											
		II	07	60.02											
		I	07	60.03											
		II	07	60.03											
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**	**07**	**61**											
		II	**07**	**61**											
		I	07	61.01											
		II	07	61.01											
		I	07	61.02											
		II	07	61.02											
		I	07	61.03											
		II	07	61.03											
TOTAL FONDURI EXTERNE NERAMBURSABILE (08)		**I**	**08**												
		II	**08**												
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**08**	**71**											
		II	**08**	**71**											
		I	08	71.01.01											
		II	08	71.01.01											
		I	08	71.01.02											
		II	08	71.01.02											
		I	08	71.01.03											
		II	08	71.01.03											
		I	08	71.01.30											
		II	08	71.01.30											
		I	08	71.03											
		II	08	71.03											
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**	**08**	**56**											
		II	**08**	**56**											
		I	08	56.--.01											
		II	08	56.--.01											
		I	08	56.--.02											
		II	08	56.--.02											

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	08	56.--.03											
		II	08	56.--.03											
TITLU 56.16 - Alte facilitati si instrumente postaderare		**I**	**08**	**56.16**											
		II	**08**	**56.16**											
		I	08	56.16.01											
		II	08	56.16.01											
		I	08	56.16.02											
		II	08	56.16.02											
		I	08	56.16.03											
		II	08	56.16.03											
TITLU 56.48 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027		**I**	**08**	**56.48**											
		II	**08**	**56.48**											
		I	08	56.48.01											
		II	08	56.48.01											
		I	08	56.48.02											
		II	08	56.48.02											
		I	08	56.48.03											
		II	08	56.48.03											
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**	**08**	**56.49**											
		II	**08**	**56.49**											
		I	08	56.49.01											
		II	08	56.49.01											
		I	08	56.49.02											
		II	08	56.49.02											
		I	08	56.49.03											
		II	08	56.49.03											
TITLU 56.50 - Programe finanțate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027		**I**	**08**	**56.50**											
		II	**08**	**56.50**											
		I	08	56.50.01											
		II	08	56.50.01											
		I	08	56.50.02											
		II	08	56.50.02											
		I	08	56.50.03											
		II	08	56.50.03											
TITLU 56.72 - Alte programe comunitare finantate in perioada 2021-2027		**I**	**08**	**56.72**											
		II	**08**	**56.72**											
		I	08	56.72.01											
		II	08	56.72.01											
		I	08	56.72.02											
		II	08	56.72.02											
		I	08	56.72.03											
		II	08	56.72.03											
TOTAL TITLU 58 - Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		**I**	**08**	**58**											
		II	**08**	**58**											
		I	08	58.01											
		II	08	58.01											

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	08	58.02											
		II	08	58.02											
		I	08	58.03											
		II	08	58.03											
TITLU 58.01 - Programe finanțate din Fondul European de Dezvoltare Regională (FEDR)		**I**	**08**	**58.01**											
		II	**08**	**58.01**											
		I	08	58.01.01											
		II	08	58.01.01											
		I	08	58.01.02											
		II	08	58.01.02											
		I	08	58.01.03											
		II	08	58.01.03											
TITLU 58.02 - Programe finanțate din Fondul Social European (FSE)		**I**	**08**	**58.02**											
		II	**08**	**58.02**											
		I	08	58.02.01											
		II	08	58.02.01											
		I	08	58.02.02											
		II	08	58.02.02											
		I	08	58.02.03											
		II	08	58.02.03											
TITLU 58.03 - Programe finanțate din Fondul de Coeziune (FC)		**I**	**08**	**58.03**											
		II	**08**	**58.03**											
		I	08	58.03.01											
		II	08	58.03.01											
		I	08	58.03.02											
		II	08	58.03.02											
		I	08	58.03.03											
		II	08	58.03.03											
TITLU 58.15 - Alte programe comunitare finantate în perioada 2014-2020 (APC)		**I**	**08**	**58.15**											
		II	**08**	**58.15**											
		I	08	58.15.01											
		II	08	58.15.01											
		I	08	58.15.02											
		II	08	58.15.02											
		I	08	58.15.03											
		II	08	58.15.03											
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**	**08**	**60**											
		II	**08**	**60**											
		I	08	60.01											
		II	08	60.01											
		I	08	60.02											
		II	08	60.02											
		I	08	60.03											
		II	08	60.03											
TOTAL TITLU 61 - Proiecte cu finanțare din sumele aferente componentei de împrumuturi a PNRR		**I**	**08**	**61**											
		II	**08**	**61**											

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite angajam. II- Credite bugetare	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2023	Preliminat 2024	Propus 2025					Estimat 2026	Estimat 2027	Estimat 2028
								Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I	08	61.01											
		II	08	61.01											
		I	08	61.02											
		II	08	61.02											
		I	08	61.03											
		II	08	61.03											
TOTAL VENITURI PROPRII (10)		**I**	**10**												
		II	**10**												
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**	**10**	**71**											
		II	**10**	**71**											
		I	10	71.01.01											
		II	10	71.01.01											
		I	10	71.01.02											
		II	10	71.01.02											
		I	10	71.01.03											
		II	10	71.01.03											
		I	10	71.01.30											
		II	10	71.01.30											
		I	10	71.03											
		II	10	71.03											

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI
INSTITUTIA: DIRECTIA GENERALA DE IMPOZITE SI TAXE LOCALE SECTOR 6

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

51.xx.01.03_DGITL_S6 **12380248**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 51.xx.01.03 AUTORITATI EXECUTIVE															
	TOTAL INVESTITII	**I**				**3 226.00**	**0.00**	**0.00**	**3 226.00**	**248.00**	**38.00**	**2 940.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3 226.00**	**0.00**	**0.00**	**3 226.00**	**248.00**	**38.00**	**2 940.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**3 226.00**	**0.00**	**0.00**	**3 226.00**	**248.00**	**38.00**	**2 940.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**3 226.00**	**0.00**	**0.00**	**3 226.00**	**248.00**	**38.00**	**2 940.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**3 226.00**	**0.00**	**0.00**	**3 226.00**	**248.00**	**38.00**	**2 940.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**3 226.00**	**0.00**	**0.00**	**3 226.00**	**248.00**	**38.00**	**2 940.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	1 705.00	0.00	0.00	**1 705.00**	0.00	0.00	1 705.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	1 705.00	0.00	0.00	**1 705.00**	0.00	0.00	1 705.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	209.00	0.00	0.00	**209.00**	75.00	38.00	96.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	209.00	0.00	0.00	**209.00**	75.00	38.00	96.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	232.00	0.00	0.00	**232.00**	123.00	0.00	109.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	232.00	0.00	0.00	**232.00**	123.00	0.00	109.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 080.00	0.00	0.00	**1 080.00**	50.00	0.00	1 030.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 080.00	0.00	0.00	**1 080.00**	50.00	0.00	1 030.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**1 705.00**	**0.00**	**0.00**	**1 705.00**	**0.00**	**0.00**	**1 705.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 705.00**	**0.00**	**0.00**	**1 705.00**	**0.00**	**0.00**	**1 705.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**1 705.00**	**0.00**	**0.00**	**1 705.00**	**0.00**	**0.00**	**1 705.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**1 705.00**	**0.00**	**0.00**	**1 705.00**	**0.00**	**0.00**	**1 705.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**1 705.00**	**0.00**	**0.00**	**1 705.00**	**0.00**	**0.00**	**1 705.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**1 705.00**	**0.00**	**0.00**	**1 705.00**	**0.00**	**0.00**	**1 705.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	1 705.00	0.00	0.00	**1 705.00**	0.00	0.00	1 705.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	1 705.00	0.00	0.00	**1 705.00**	0.00	0.00	1 705.00	0.00	0.00	0.00	0.00
	Detaliere grupa B:															
B001	**Lucrari instalatie desfumare mecanica**	**I**				**269.00**	**0.00**	**0.00**	**269.00**	**0.00**	**0.00**	**269.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**269.00**	**0.00**	**0.00**	**269.00**	**0.00**	**0.00**	**269.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	269.00			**269.00**		0.00	269.00	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.01	269.00			**269.00**		0.00	269.00	0.00			
B002	**Lucrari instalatie electrica +proiectare C1 Orizont**	**I**				**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	242.00			**242.00**			242.00	0.00			
		II		02	71.01.01	242.00			**242.00**			242.00	0.00			
B003	**Lucrari instalatie gaz+proiectare C1 Orizont**	**I**				**146.00**	**0.00**	**0.00**	**146.00**	**0.00**	**0.00**	**146.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**146.00**	**0.00**	**0.00**	**146.00**	**0.00**	**0.00**	**146.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	146.00			**146.00**			146.00	0.00			
		II		02	71.01.01	146.00			**146.00**			146.00	0.00			
B004	**Lucrari instalatii stigere cu gaz inert cu proiect si decumentatie tehnica C1 arhiva etaj**	**I**				**230.00**	**0.00**	**0.00**	**230.00**	**0.00**	**0.00**	**230.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**230.00**	**0.00**	**0.00**	**230.00**	**0.00**	**0.00**	**230.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	230.00			**230.00**			230.00	0.00			
		II		02	71.01.01	230.00			**230.00**			230.00	0.00			
B005	**Lucrari de inlocuire invelitori peste iesirea din subsol scara arhiva Centrul 1 Orizont**	**I**				**31.00**	**0.00**	**0.00**	**31.00**	**0.00**	**0.00**	**31.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**31.00**	**0.00**	**0.00**	**31.00**	**0.00**	**0.00**	**31.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	31.00			**31.00**			31.00	0.00			
		II		02	71.01.01	31.00			**31.00**			31.00	0.00			
B006	**Lucrari de delimitare a grupului electrogen Centrul 1 Orizont**	**I**				**134.00**	**0.00**	**0.00**	**134.00**	**0.00**	**0.00**	**134.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**134.00**	**0.00**	**0.00**	**134.00**	**0.00**	**0.00**	**134.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	134.00			**134.00**			134.00	0.00			
		II		02	71.01.01	134.00			**134.00**			134.00	0.00			
B007	**Lucrari pereti antifoc catre vecinatati si matari/etansari antifoc EI 180 la strapungeri si proiectare si asistenta tehnica specialitatea rezistenta Centrul 1 Orizont**	**I**				**653.00**	**0.00**	**0.00**	**653.00**	**0.00**	**0.00**	**653.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**653.00**	**0.00**	**0.00**	**653.00**	**0.00**	**0.00**	**653.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	653.00			**653.00**			653.00	0.00			
		II		02	71.01.01	653.00			**653.00**			653.00	0.00			
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**1 521.00**	**0.00**	**0.00**	**1 521.00**	**248.00**	**38.00**	**1 235.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 521.00**	**0.00**	**0.00**	**1 521.00**	**248.00**	**38.00**	**1 235.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**1 521.00**	**0.00**	**0.00**	**1 521.00**	**248.00**	**38.00**	**1 235.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**1 521.00**	**0.00**	**0.00**	**1 521.00**	**248.00**	**38.00**	**1 235.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**1 521.00**	**0.00**	**0.00**	**1 521.00**	**248.00**	**38.00**	**1 235.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**1 521.00**	**0.00**	**0.00**	**1 521.00**	**248.00**	**38.00**	**1 235.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	209.00	0.00	0.00	**209.00**	75.00	38.00	96.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	209.00	0.00	0.00	**209.00**	75.00	38.00	96.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	232.00	0.00	0.00	**232.00**	123.00	0.00	109.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	232.00	0.00	0.00	**232.00**	123.00	0.00	109.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 080.00	0.00	0.00	**1 080.00**	50.00	0.00	1 030.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 080.00	0.00	0.00	**1 080.00**	50.00	0.00	1 030.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**1 521.00**	**0.00**	**0.00**	**1 521.00**	**248.00**	**38.00**	**1 235.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 521.00**	**0.00**	**0.00**	**1 521.00**	**248.00**	**38.00**	**1 235.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**1 521.00**	**0.00**	**0.00**	**1 521.00**	**248.00**	**38.00**	**1 235.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**1 521.00**	**0.00**	**0.00**	**1 521.00**	**248.00**	**38.00**	**1 235.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**1 521.00**	**0.00**	**0.00**	**1 521.00**	**248.00**	**38.00**	**1 235.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**1 521.00**	**0.00**	**0.00**	**1 521.00**	**248.00**	**38.00**	**1 235.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	209.00	0.00	0.00	**209.00**	75.00	38.00	96.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	209.00	0.00	0.00	**209.00**	75.00	38.00	96.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	232.00	0.00	0.00	**232.00**	123.00	0.00	109.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	232.00	0.00	0.00	**232.00**	123.00	0.00	109.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 080.00	0.00	0.00	**1 080.00**	50.00	0.00	1 030.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 080.00	0.00	0.00	**1 080.00**	50.00	0.00	1 030.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Sistem climatizare(perdea de aer cald) C7 EMAG**	**I**	**2**			**48.00**	**0.00**	**0.00**	**48.00**	**0.00**	**38.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**48.00**	**0.00**	**0.00**	**48.00**	**0.00**	**38.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	48.00			**48.00**		38.00	10.00	0.00			
		II		02	71.01.02	48.00			**48.00**		38.00	10.00	0.00			
Cb002	**Sistem climatizare C1 - ARHIVA**	**I**	**4**			**75.00**	**0.00**	**0.00**	**75.00**	**75.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**75.00**	**0.00**	**0.00**	**75.00**	**75.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	75.00			**75.00**	75.00	0.00		0.00			
		II		02	71.01.02	75.00			**75.00**	75.00	0.00		0.00			
Cb003	**Echipament destinat foldarii si introducerii automate in plic**	**I**	**1**			**123.00**	**0.00**	**0.00**	**123.00**	**123.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**123.00**	**0.00**	**0.00**	**123.00**	**123.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	123.00			**123.00**	123.00		0.00	0.00			
		II		02	71.01.03	123.00			**123.00**	123.00		0.00	0.00			
Cb004	**Usi metalice EI90 Centrul 1 Orizont**	**I**	**1**			**109.00**	**0.00**	**0.00**	**109.00**	**0.00**	**0.00**	**109.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**109.00**	**0.00**	**0.00**	**109.00**	**0.00**	**0.00**	**109.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	109.00			**109.00**			109.00	0.00			
		II		02	71.01.03	109.00			**109.00**			109.00	0.00			
Cb005	**Softuri si licente**	**I**	**1**			**1 080.00**	**0.00**	**0.00**	**1 080.00**	**50.00**	**0.00**	**1 030.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 080.00**	**0.00**	**0.00**	**1 080.00**	**50.00**	**0.00**	**1 030.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	1 080.00			**1 080.00**	50.00	0.00	1 030.00	0.00			
		II		02	71.01.30	1 080.00			**1 080.00**	50.00	0.00	1 030.00	0.00			
Cb006	**Swicht 48 port**	**I**	**1**			**64.00**	**0.00**	**0.00**	**64.00**	**0.00**	**0.00**	**64.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**64.00**	**0.00**	**0.00**	**64.00**	**0.00**	**0.00**	**64.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	64.00			**64.00**			64.00	0.00			
		II		02	71.01.02	64.00			**64.00**			64.00	0.00			
Cb007	**Swicht 24 port**	**I**	**2**			**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	22.00			**22.00**			22.00	0.00			
		II		02	71.01.02	22.00			**22.00**			22.00	0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

61.xx.03.04_PL_S6 17314075

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 61.xx.03.04 POLITIE LOCALA															
	TOTAL INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

GRĂDINIȚA nr. 218 4340455

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				**207.30**	**0.00**	**0.00**	**207.30**	**0.00**	**0.00**	**207.30**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**207.30**	**0.00**	**0.00**	**207.30**	**0.00**	**0.00**	**207.30**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**207.30**	**0.00**	**0.00**	**207.30**	**0.00**	**0.00**	**207.30**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**207.30**	**0.00**	**0.00**	**207.30**	**0.00**	**0.00**	**207.30**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**207.30**	**0.00**	**0.00**	**207.30**	**0.00**	**0.00**	**207.30**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**207.30**	**0.00**	**0.00**	**207.30**	**0.00**	**0.00**	**207.30**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	207.30	0.00	0.00	**207.30**	0.00	0.00	207.30	0.00	0.00	0.00	0.00
		II		02	71.01.30	207.30	0.00	0.00	**207.30**	0.00	0.00	207.30	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**207.30**	**0.00**	**0.00**	**207.30**	**0.00**	**0.00**	**207.30**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**207.30**	**0.00**	**0.00**	**207.30**	**0.00**	**0.00**	**207.30**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**207.30**	**0.00**	**0.00**	**207.30**	**0.00**	**0.00**	**207.30**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**207.30**	**0.00**	**0.00**	**207.30**	**0.00**	**0.00**	**207.30**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**207.30**	**0.00**	**0.00**	**207.30**	**0.00**	**0.00**	**207.30**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**207.30**	**0.00**	**0.00**	**207.30**	**0.00**	**0.00**	**207.30**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	207.30	0.00	0.00	**207.30**	0.00	0.00	207.30	0.00	0.00	0.00	0.00
		II		02	71.01.30	207.30	0.00	0.00	**207.30**	0.00	0.00	207.30	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	I				**207.30**	**0.00**	**0.00**	**207.30**	**0.00**	**0.00**	**207.30**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**207.30**	**0.00**	**0.00**	**207.30**	**0.00**	**0.00**	**207.30**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL BUGET LOCAL (02)	**I**		**02**		**207.30**	**0.00**	**0.00**	**207.30**	**0.00**	**0.00**	**207.30**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**207.30**	**0.00**	**0.00**	**207.30**	**0.00**	**0.00**	**207.30**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**207.30**	**0.00**	**0.00**	**207.30**	**0.00**	**0.00**	**207.30**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**207.30**	**0.00**	**0.00**	**207.30**	**0.00**	**0.00**	**207.30**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	207.30	0.00	0.00	**207.30**	0.00	0.00	207.30	0.00	0.00	0.00	0.00
		II		02	71.01.30	207.30	0.00	0.00	**207.30**	0.00	0.00	207.30	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Sistem de detectie incendiu**	**I**				**167.30**	**0.00**	**0.00**	**167.30**	**0.00**	**0.00**	**167.30**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**167.30**	**0.00**	**0.00**	**167.30**	**0.00**	**0.00**	**167.30**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	167.30			**167.30**			167.30	0.00			
		II		02	71.01.30	167.30			**167.30**			167.30	0.00			
Cb002	**Sistem audio**	**I**	**1**			**12.00**	**0.00**	**0.00**	**12.00**	**0.00**	**0.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**12.00**	**0.00**	**0.00**	**12.00**	**0.00**	**0.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	12.00			**12.00**			12.00	0.00			
		II		02	71.01.30	12.00			**12.00**			12.00	0.00			
Cb003	**Sistem de iluminare in caz de urgenta**	**I**	**1**			**18.00**	**0.00**	**0.00**	**18.00**	**0.00**	**0.00**	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**18.00**	**0.00**	**0.00**	**18.00**	**0.00**	**0.00**	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	18.00			**18.00**			18.00	0.00			
		II		02	71.01.30	18.00			**18.00**			18.00	0.00			
Cb004	**Frigider**	**I**	**1**			**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	10.00			**10.00**			10.00	0.00			
		II		02	71.01.30	10.00			**10.00**			10.00	0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

LICEUL TEORETIC MARIN PREDA 4340455

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				**52.30**	**0.00**	**0.00**	**52.30**	**0.00**	**52.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**52.30**	**0.00**	**0.00**	**52.30**	**0.00**	**52.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**52.30**	**0.00**	**0.00**	**52.30**	**0.00**	**52.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**52.30**	**0.00**	**0.00**	**52.30**	**0.00**	**52.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**52.30**	**0.00**	**0.00**	**52.30**	**0.00**	**52.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**52.30**	**0.00**	**0.00**	**52.30**	**0.00**	**52.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	17.30	0.00	0.00	**17.30**	0.00	17.30	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	17.30	0.00	0.00	**17.30**	0.00	17.30	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	35.00	0.00	0.00	**35.00**	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	35.00	0.00	0.00	**35.00**	0.00	35.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**52.30**	**0.00**	**0.00**	**52.30**	**0.00**	**52.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**52.30**	**0.00**	**0.00**	**52.30**	**0.00**	**52.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**52.30**	**0.00**	**0.00**	**52.30**	**0.00**	**52.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**52.30**	**0.00**	**0.00**	**52.30**	**0.00**	**52.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**52.30**	**0.00**	**0.00**	**52.30**	**0.00**	**52.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**52.30**	**0.00**	**0.00**	**52.30**	**0.00**	**52.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	17.30	0.00	0.00	**17.30**	0.00	17.30	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	17.30	0.00	0.00	**17.30**	0.00	17.30	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	35.00	0.00	0.00	**35.00**	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	35.00	0.00	0.00	**35.00**	0.00	35.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		II				52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		II		02		52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		II		02	71	52.30	0.00	0.00	52.30	0.00	52.30	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	17.30	0.00	0.00	17.30	0.00	17.30	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	17.30	0.00	0.00	17.30	0.00	17.30	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Sistem supraveghere video Gradinita Albina	I				35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		II				35.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	35.00			35.00		35.00		0.00			
		II		02	71.01.03	35.00			35.00		35.00		0.00			
Cb002	Plita grill pentru bucataria Gradinitei Albina	I	1			6.30	0.00	0.00	6.30	0.00	6.30	0.00	0.00	0.00	0.00	0.00
		II				6.30	0.00	0.00	6.30	0.00	6.30	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	6.30			6.30		6.30		0.00			
		II		02	71.01.02	6.30			6.30		6.30		0.00			
Cb003	Masina de spalat vase profesionala	I	1			11.00	0.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00
		II				11.00	0.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	11.00			11.00		11.00		0.00			
		II		02	71.01.02	11.00			11.00		11.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

GRĂDINIŢA CU PROGRAM PRELUNGIT "ALBINUŢELE" 4340455

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR		**65.xx.03.01**		**ÎNVĂȚĂMÂNT PREȘCOLAR**												
	TOTAL INVESTITII	I				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	10.00	0.00	0.00	**10.00**	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	**10.00**	0.00	0.00	10.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	10.00	0.00	0.00	**10.00**	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	**10.00**	0.00	0.00	10.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	I				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL BUGET LOCAL (02)	**I**		**02**		**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	10.00	0.00	0.00	**10.00**	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	**10.00**	0.00	0.00	10.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Defibrilator**	**I**				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	10.00			**10.00**			10.00	0.00			
		II		02	71.01.30	10.00			**10.00**			10.00	0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

GRĂDINIŢA nr. 40

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				**258.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**258.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**258.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**258.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**258.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**258.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	158.00	0.00	0.00	**158.00**	0.00	0.00	158.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	158.00	0.00	0.00	**158.00**	0.00	0.00	158.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	100.00	0.00	0.00	**100.00**	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	100.00	0.00	0.00	**100.00**	0.00	0.00	100.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**258.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**258.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**258.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**258.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**258.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**258.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	158.00	0.00	0.00	**158.00**	0.00	0.00	158.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	158.00	0.00	0.00	**158.00**	0.00	0.00	158.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	100.00	0.00	0.00	**100.00**	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	100.00	0.00	0.00	**100.00**	0.00	0.00	100.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	**DOTARI INDEPENDENTE**	**I**				**258.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**258.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**258.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**258.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**258.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**258.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	158.00	0.00	0.00	**158.00**	0.00	0.00	158.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	158.00	0.00	0.00	**158.00**	0.00	0.00	158.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	100.00	0.00	0.00	**100.00**	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	100.00	0.00	0.00	**100.00**	0.00	0.00	100.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Masina de dezapezit**	**I**				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	10.00			**10.00**			10.00	0.00			
		II		02	71.01.03	10.00			**10.00**			10.00	0.00			
Cb002	**Robot multifunctional**	**I**	**1**			**12.00**	**0.00**	**0.00**	**12.00**	**0.00**	**0.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**12.00**	**0.00**	**0.00**	**12.00**	**0.00**	**0.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	12.00			**12.00**			12.00	0.00			
		II		02	71.01.03	12.00			**12.00**			12.00	0.00			
Cb003	**Blender profesional**	**I**	**1**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb004	**Masina de tocat carne**	**I**	**1**			**13.00**	**0.00**	**0.00**	**13.00**	**0.00**	**0.00**	**13.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**13.00**	**0.00**	**0.00**	**13.00**	**0.00**	**0.00**	**13.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	13.00			**13.00**			13.00	0.00			
		II		02	71.01.03	13.00			**13.00**			13.00	0.00			
Cb005	**Masina de spalat rufe**	**I**	**1**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb006	**Masina de spalat vase**	**I**				**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	6.00			**6.00**			6.00	0.00			
		II		02	71.01.03	6.00			**6.00**			6.00	0.00			
Cb007	**Mobilier inox bucatarie**	**I**				**19.00**	**0.00**	**0.00**	**19.00**	**0.00**	**0.00**	**19.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**19.00**	**0.00**	**0.00**	**19.00**	**0.00**	**0.00**	**19.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	19.00			**19.00**			19.00	0.00			
		II		02	71.01.03	19.00			**19.00**			19.00	0.00			
Cb008	**Aspirator profesional**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb009	**Masina functionala prelucrare legume**	**I**				**13.00**	**0.00**	**0.00**	**13.00**	**0.00**	**0.00**	**13.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**13.00**	**0.00**	**0.00**	**13.00**	**0.00**	**0.00**	**13.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	13.00			**13.00**			13.00	0.00			
		II		02	71.01.03	13.00			**13.00**			13.00	0.00			
Cb010	**Frigider profesional**	**I**				**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	5.00			**5.00**			5.00	0.00			
		II		02	71.01.03	5.00			**5.00**			5.00	0.00			
Cb011	**Hota pentru cuptor**	**I**				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.03	10.00			**10.00**			10.00	0.00			
		II		02	71.01.03	10.00			**10.00**			10.00	0.00			
Cb012	**Motosapa**	**I**				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	10.00			**10.00**			10.00	0.00			
		II		02	71.01.03	10.00			**10.00**			10.00	0.00			
Cb013	**Imprimanta multifunctionala**	**I**				**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	60.00			**60.00**			60.00	0.00			
		II		02	71.01.03	60.00			**60.00**			60.00	0.00			
Cb014	**Soft registratura**	**I**	**1**			**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	50.00			**50.00**			50.00	0.00			
		II		02	71.01.30	50.00			**50.00**			50.00	0.00			
Cb015	**soft gestionare prezenta elevi/incasari taxa hrana**	**I**				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	50.00			**50.00**			50.00	0.00			
		II		02	71.01.30	50.00			**50.00**			50.00	0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

GRĂDINIȚA NR. 41 32113105

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR		**65.xx.03.01**		**ÎNVĂȚĂMÂNT PREȘCOLAR**												
	TOTAL INVESTITII	I				**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	100.00	0.00	0.00	**100.00**	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	100.00	0.00	0.00	**100.00**	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	95.00	0.00	0.00	**95.00**	0.00	0.00	95.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	95.00	0.00	0.00	**95.00**	0.00	0.00	95.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	100.00	0.00	0.00	**100.00**	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	100.00	0.00	0.00	**100.00**	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	95.00	0.00	0.00	**95.00**	0.00	0.00	95.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	95.00	0.00	0.00	**95.00**	0.00	0.00	95.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	100.00	0.00	0.00	**100.00**	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	100.00	0.00	0.00	**100.00**	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	95.00	0.00	0.00	**95.00**	0.00	0.00	95.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	95.00	0.00	0.00	**95.00**	0.00	0.00	95.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Bazin apa cu grup de pompare**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb002	**Masina de spalat vase profesionala**	**I**				**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	40.00			**40.00**			40.00	0.00			
		II		02	71.01.03	40.00			**40.00**			40.00	0.00			
Cb003	**Poarta automatizata**	**I**				**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	30.00			**30.00**			30.00	0.00			
		II		02	71.01.02	30.00			**30.00**			30.00	0.00			
Cb004	**Frigider profesional**	**I**				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	10.00			**10.00**			10.00	0.00			
		II		02	71.01.03	10.00			**10.00**			10.00	0.00			
Cb005	**Frigide**	**I**	**1**			**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	30.00			**30.00**			30.00	0.00			
		II		02	71.01.03	30.00			**30.00**			30.00	0.00			
Cb006	**Lada frigorifica profesionala**	**I**				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	10.00			**10.00**			10.00	0.00			
		II		02	71.01.03	10.00			**10.00**			10.00	0.00			
Cb007	**Cantar legume/fructe**	**I**				**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	5.00			**5.00**			5.00	0.00			
		II		02	71.01.03	5.00			**5.00**			5.00	0.00			
Cb008	**Sistem hidrant**	**I**	**20**			**70.00**	**0.00**	**0.00**	**70.00**	**0.00**	**0.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**70.00**	**0.00**	**0.00**	**70.00**	**0.00**	**0.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	70.00			**70.00**			70.00	0.00			
		II		02	71.01.02	70.00			**70.00**			70.00	0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce001	Suplimentare putere instalatie cu sistem fotovoltaic in vederea eficientizarii consumului de energie conventionala	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

GRĂDINIȚA PRICHINDEL

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR		**65.xx.03.01**		**ÎNVĂȚĂMÂNT PREȘCOLAR**												
	TOTAL INVESTITII	**I**				**446.00**	**0.00**	**0.00**	**446.00**	**0.00**	**0.00**	**446.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**446.00**	**0.00**	**0.00**	**446.00**	**0.00**	**0.00**	**446.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**446.00**	**0.00**	**0.00**	**446.00**	**0.00**	**0.00**	**446.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**446.00**	**0.00**	**0.00**	**446.00**	**0.00**	**0.00**	**446.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**446.00**	**0.00**	**0.00**	**446.00**	**0.00**	**0.00**	**446.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**446.00**	**0.00**	**0.00**	**446.00**	**0.00**	**0.00**	**446.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	50.00	0.00	0.00	**50.00**	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	50.00	0.00	0.00	**50.00**	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	256.00	0.00	0.00	**256.00**	0.00	0.00	256.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	256.00	0.00	0.00	**256.00**	0.00	0.00	256.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	40.00	0.00	0.00	**40.00**	0.00	0.00	40.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	40.00	0.00	0.00	**40.00**	0.00	0.00	40.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	100.00	0.00	0.00	**100.00**	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	100.00	0.00	0.00	**100.00**	0.00	0.00	100.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	**I**		**10**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**10**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**446.00**	**0.00**	**0.00**	**446.00**	**0.00**	**0.00**	**446.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**446.00**	**0.00**	**0.00**	**446.00**	**0.00**	**0.00**	**446.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL BUGET LOCAL (02)	**I**		**02**		**446.00**	**0.00**	**0.00**	**446.00**	**0.00**	**0.00**	**446.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**446.00**	**0.00**	**0.00**	**446.00**	**0.00**	**0.00**	**446.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**446.00**	**0.00**	**0.00**	**446.00**	**0.00**	**0.00**	**446.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**446.00**	**0.00**	**0.00**	**446.00**	**0.00**	**0.00**	**446.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	50.00	0.00	0.00	**50.00**	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	50.00	0.00	0.00	**50.00**	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	256.00	0.00	0.00	**256.00**	0.00	0.00	256.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	256.00	0.00	0.00	**256.00**	0.00	0.00	256.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	40.00	0.00	0.00	**40.00**	0.00	0.00	40.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	40.00	0.00	0.00	**40.00**	0.00	0.00	40.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	100.00	0.00	0.00	**100.00**	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	100.00	0.00	0.00	**100.00**	0.00	0.00	100.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	**I**		**10**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**10**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**446.00**	**0.00**	**0.00**	**446.00**	**0.00**	**0.00**	**446.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**446.00**	**0.00**	**0.00**	**446.00**	**0.00**	**0.00**	**446.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**446.00**	**0.00**	**0.00**	**446.00**	**0.00**	**0.00**	**446.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**446.00**	**0.00**	**0.00**	**446.00**	**0.00**	**0.00**	**446.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**446.00**	**0.00**	**0.00**	**446.00**	**0.00**	**0.00**	**446.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**446.00**	**0.00**	**0.00**	**446.00**	**0.00**	**0.00**	**446.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	50.00	0.00	0.00	**50.00**	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	50.00	0.00	0.00	**50.00**	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	256.00	0.00	0.00	**256.00**	0.00	0.00	256.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	256.00	0.00	0.00	**256.00**	0.00	0.00	256.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	40.00	0.00	0.00	**40.00**	0.00	0.00	40.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	40.00	0.00	0.00	**40.00**	0.00	0.00	40.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	100.00	0.00	0.00	**100.00**	0.00	0.00	100.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	100.00	0.00	0.00	**100.00**	0.00	0.00	100.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	**I**		**10**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**10**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Scara incendiu**	**I**				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	50.00			**50.00**			50.00	0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.01	50.00			**50.00**			50.00	0.00			
Cb002	**Vitrina frigorifica inox**	**I**	**1**			**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	6.00			**6.00**			6.00	0.00			
		II		02	71.01.02	6.00			**6.00**			6.00	0.00			
Cb003	**Echipament bloc alimentar si oficii(chiuvete profesionale)**	**I**	**1**			**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	100.00			**100.00**			100.00	0.00			
		II		02	71.01.02	100.00			**100.00**			100.00	0.00			
Cb004	**Sistem siguranta si securitate : detective fum , antiincediu , alame**	**I**	**1**			**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	150.00			**150.00**			150.00	0.00			
		II		02	71.01.02	150.00			**150.00**			150.00	0.00			
Cb005	**Aer conditionat**	**I**	**3**			**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	15.00			**15.00**			15.00	0.00			
		II		02	71.01.03	15.00			**15.00**			15.00	0.00			
Cb006	**Calculatoare**	**I**	**3**			**25.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**25.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	25.00			**25.00**			25.00	0.00			
		II		02	71.01.03	25.00			**25.00**			25.00	0.00			
Cb007	**Inlocuit ascensor alimente**	**I**	**1**			**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	100.00			**100.00**			100.00	0.00			
		II		02	71.01.30	100.00			**100.00**			100.00	0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

GRĂDINIȚA nr. 208

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				1 210.00	0.00	0.00	1 210.00	0.00	30.00	1 130.00	50.00	0.00	0.00	0.00
		II				1 210.00	0.00	0.00	1 210.00	0.00	30.00	1 130.00	50.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 210.00	0.00	0.00	1 210.00	0.00	30.00	1 130.00	50.00	0.00	0.00	0.00
		II		02		1 210.00	0.00	0.00	1 210.00	0.00	30.00	1 130.00	50.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	1 210.00	0.00	0.00	1 210.00	0.00	30.00	1 130.00	50.00	0.00	0.00	0.00
		II		02	71	1 210.00	0.00	0.00	1 210.00	0.00	30.00	1 130.00	50.00	0.00	0.00	0.00
		I		02	71.01.03	680.00	0.00	0.00	680.00	0.00	0.00	680.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	680.00	0.00	0.00	680.00	0.00	0.00	680.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	530.00	0.00	0.00	530.00	0.00	30.00	450.00	50.00	0.00	0.00	0.00
		II		02	71.01.30	530.00	0.00	0.00	530.00	0.00	30.00	450.00	50.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				1 210.00	0.00	0.00	1 210.00	0.00	30.00	1 130.00	50.00	0.00	0.00	0.00
		II				1 210.00	0.00	0.00	1 210.00	0.00	30.00	1 130.00	50.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		1 210.00	0.00	0.00	1 210.00	0.00	30.00	1 130.00	50.00	0.00	0.00	0.00
		II		02		1 210.00	0.00	0.00	1 210.00	0.00	30.00	1 130.00	50.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	1 210.00	0.00	0.00	1 210.00	0.00	30.00	1 130.00	50.00	0.00	0.00	0.00
		II		02	71	1 210.00	0.00	0.00	1 210.00	0.00	30.00	1 130.00	50.00	0.00	0.00	0.00
		I		02	71.01.03	680.00	0.00	0.00	680.00	0.00	0.00	680.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	680.00	0.00	0.00	680.00	0.00	0.00	680.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	530.00	0.00	0.00	530.00	0.00	30.00	450.00	50.00	0.00	0.00	0.00
		II		02	71.01.30	530.00	0.00	0.00	530.00	0.00	30.00	450.00	50.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	**DOTARI INDEPENDENTE**	**I**				**1 210.00**	**0.00**	**0.00**	**1 210.00**	**0.00**	**30.00**	**1 130.00**	**50.00**	**0.00**	**0.00**	**0.00**
		II				**1 210.00**	**0.00**	**0.00**	**1 210.00**	**0.00**	**30.00**	**1 130.00**	**50.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**1 210.00**	**0.00**	**0.00**	**1 210.00**	**0.00**	**30.00**	**1 130.00**	**50.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**1 210.00**	**0.00**	**0.00**	**1 210.00**	**0.00**	**30.00**	**1 130.00**	**50.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**1 210.00**	**0.00**	**0.00**	**1 210.00**	**0.00**	**30.00**	**1 130.00**	**50.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**1 210.00**	**0.00**	**0.00**	**1 210.00**	**0.00**	**30.00**	**1 130.00**	**50.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	680.00	0.00	0.00	**680.00**	0.00	0.00	680.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	680.00	0.00	0.00	**680.00**	0.00	0.00	680.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	530.00	0.00	0.00	**530.00**	0.00	30.00	450.00	50.00	0.00	0.00	0.00
		II		02	71.01.30	530.00	0.00	0.00	**530.00**	0.00	30.00	450.00	50.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Imprimante multifunctionale**	**I**				**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	150.00			**150.00**			150.00	0.00			
		II		02	71.01.03	150.00			**150.00**			150.00	0.00			
Cb002	**Sistem antiefractie Corp ANL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	0.00			**0.00**		0.00		0.00			
		II		02	71.01.30	0.00			**0.00**		0.00		0.00			
Cb003	**Sistem control acces Gradinita nr.208 + Corp ANL**	**I**				**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	100.00			**100.00**			100.00	0.00			
		II		02	71.01.30	100.00			**100.00**			100.00	0.00			
Cb004	**Licente windows si antivirus**	**I**				**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	30.00			**30.00**		30.00		0.00			
		II		02	71.01.30	30.00			**30.00**		30.00		0.00			
Cb005	**Sistem detectare incendiu Corp ANL**	**I**				**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	200.00			**200.00**			200.00	0.00			
		II		02	71.01.30	200.00			**200.00**			200.00	0.00			
Cb006	**Calculatoare**	**I**				**130.00**	**0.00**	**0.00**	**130.00**	**0.00**	**0.00**	**130.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**130.00**	**0.00**	**0.00**	**130.00**	**0.00**	**0.00**	**130.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	130.00			**130.00**			130.00	0.00			
		II		02	71.01.03	130.00			**130.00**			130.00	0.00			
Cb007	**Echipamente bucatarie Corp ANL**	**I**				**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	300.00			**300.00**			300.00	0.00			
		II		02	71.01.03	300.00			**300.00**			300.00	0.00			
Cb008	**Televizoare smart Corp ANL**	**I**				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**
		II				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	50.00			**50.00**				50.00			
		II		02	71.01.30	50.00			**50.00**				50.00			
Cb009	**Laptop-uri birouri**	**I**	**30**			**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	150.00			**150.00**			150.00	0.00			
		II		02	71.01.30	150.00			**150.00**			150.00	0.00			
Cb010	**Sistem supraveghere corp valea oltului**	**I**	**6**			**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	100.00			**100.00**			100.00	0.00			
		II		02	71.01.03	100.00			**100.00**			100.00	0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

GRĂDINIȚA nr. 210

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				**546.00**	**0.00**	**0.00**	**546.00**	**0.00**	**0.00**	**546.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**546.00**	**0.00**	**0.00**	**546.00**	**0.00**	**0.00**	**546.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**546.00**	**0.00**	**0.00**	**546.00**	**0.00**	**0.00**	**546.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**546.00**	**0.00**	**0.00**	**546.00**	**0.00**	**0.00**	**546.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		**02**	**71**	**546.00**	**0.00**	**0.00**	**546.00**	**0.00**	**0.00**	**546.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**546.00**	**0.00**	**0.00**	**546.00**	**0.00**	**0.00**	**546.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	206.00	0.00	0.00	**206.00**	0.00	0.00	206.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	206.00	0.00	0.00	**206.00**	0.00	0.00	206.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	290.00	0.00	0.00	**290.00**	0.00	0.00	290.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	290.00	0.00	0.00	**290.00**	0.00	0.00	290.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00	0.00	0.00	**50.00**	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	50.00	0.00	0.00	**50.00**	0.00	0.00	50.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**546.00**	**0.00**	**0.00**	**546.00**	**0.00**	**0.00**	**546.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**546.00**	**0.00**	**0.00**	**546.00**	**0.00**	**0.00**	**546.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**546.00**	**0.00**	**0.00**	**546.00**	**0.00**	**0.00**	**546.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**546.00**	**0.00**	**0.00**	**546.00**	**0.00**	**0.00**	**546.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		**02**	**71**	**546.00**	**0.00**	**0.00**	**546.00**	**0.00**	**0.00**	**546.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**546.00**	**0.00**	**0.00**	**546.00**	**0.00**	**0.00**	**546.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	206.00	0.00	0.00	**206.00**	0.00	0.00	206.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	206.00	0.00	0.00	**206.00**	0.00	0.00	206.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	290.00	0.00	0.00	**290.00**	0.00	0.00	290.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	290.00	0.00	0.00	**290.00**	0.00	0.00	290.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00	0.00	0.00	**50.00**	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	50.00	0.00	0.00	**50.00**	0.00	0.00	50.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**546.00**	**0.00**	**0.00**	**546.00**	**0.00**	**0.00**	**546.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**546.00**	**0.00**	**0.00**	**546.00**	**0.00**	**0.00**	**546.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**546.00**	**0.00**	**0.00**	**546.00**	**0.00**	**0.00**	**546.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**546.00**	**0.00**	**0.00**	**546.00**	**0.00**	**0.00**	**546.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**546.00**	**0.00**	**0.00**	**546.00**	**0.00**	**0.00**	**546.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**546.00**	**0.00**	**0.00**	**546.00**	**0.00**	**0.00**	**546.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	206.00	0.00	0.00	**206.00**	0.00	0.00	206.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	206.00	0.00	0.00	**206.00**	0.00	0.00	206.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	290.00	0.00	0.00	**290.00**	0.00	0.00	290.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	290.00	0.00	0.00	**290.00**	0.00	0.00	290.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00	0.00	0.00	**50.00**	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	50.00	0.00	0.00	**50.00**	0.00	0.00	50.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Porti automate acces unitate**	**I**				**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	150.00			**150.00**			150.00	0.00			
		II		02	71.01.03	150.00			**150.00**			150.00	0.00			
Cb002	**Echipamente oficii, bucatariesi grupuri sanitare**	**I**				**130.00**	**0.00**	**0.00**	**130.00**	**0.00**	**0.00**	**130.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**130.00**	**0.00**	**0.00**	**130.00**	**0.00**	**0.00**	**130.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	130.00			**130.00**			130.00	0.00			
		II		02	71.01.02	130.00			**130.00**			130.00	0.00			
Cb003	**Acces la rampa persoane cu dezabilitati**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb004	**Mobilier clase - patuturi si vestiare**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb005	**Camere video**	**I**				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	50.00			**50.00**			50.00	0.00			
		II		02	71.01.30	50.00			**50.00**			50.00	0.00			
Cb006	**Sistem de retea si wi-fi**	**I**				**76.00**	**0.00**	**0.00**	**76.00**	**0.00**	**0.00**	**76.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**76.00**	**0.00**	**0.00**	**76.00**	**0.00**	**0.00**	**76.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	76.00			**76.00**			76.00	0.00			
		II		02	71.01.02	76.00			**76.00**			76.00	0.00			
Cb007	**Sistem automatizare si control acces porti**	**I**				**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	100.00			**100.00**			100.00	0.00			
		II		02	71.01.03	100.00			**100.00**			100.00	0.00			
Cb008	**Multifunctionala a3 si laptop**	**I**				**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	40.00			**40.00**			40.00	0.00			
		II		02	71.01.03	40.00			**40.00**			40.00	0.00			
Cb009		**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	0.00							0.00			
		II		02	71.01.03	0.00							0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

GRĂDINIȚA nr. 272 4267206

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				**930.00**	**0.00**	**0.00**	**930.00**	**0.00**	**0.00**	**930.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**930.00**	**0.00**	**0.00**	**930.00**	**0.00**	**0.00**	**930.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**930.00**	**0.00**	**0.00**	**930.00**	**0.00**	**0.00**	**930.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**930.00**	**0.00**	**0.00**	**930.00**	**0.00**	**0.00**	**930.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**930.00**	**0.00**	**0.00**	**930.00**	**0.00**	**0.00**	**930.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**930.00**	**0.00**	**0.00**	**930.00**	**0.00**	**0.00**	**930.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	300.00	0.00	0.00	**300.00**	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	300.00	0.00	0.00	**300.00**	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	310.00	0.00	0.00	**310.00**	0.00	0.00	310.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	310.00	0.00	0.00	**310.00**	0.00	0.00	310.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	315.00	0.00	0.00	**315.00**	0.00	0.00	315.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	315.00	0.00	0.00	**315.00**	0.00	0.00	315.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5.00	0.00	0.00	**5.00**	0.00	0.00	5.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	5.00	0.00	0.00	**5.00**	0.00	0.00	5.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	300.00	0.00	0.00	**300.00**	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	300.00	0.00	0.00	**300.00**	0.00	0.00	300.00	0.00	0.00	0.00	0.00
	Detaliere grupa B:															
B001	**Inlocuire tablou electric si refacerea sistemului de electricitate**	I				**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	300.00			**300.00**			300.00	0.00			
		II		02	71.01.01	300.00			**300.00**			300.00	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
		II				630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
		II		02		630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
		II		02	71	630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	310.00	0.00	0.00	310.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	310.00	0.00	0.00	310.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	315.00	0.00	0.00	315.00	0.00	0.00	315.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	315.00	0.00	0.00	315.00	0.00	0.00	315.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
		II				630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
		II		02		630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
		II		02	71	630.00	0.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	310.00	0.00	0.00	310.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	310.00	0.00	0.00	310.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	315.00	0.00	0.00	315.00	0.00	0.00	315.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	315.00	0.00	0.00	315.00	0.00	0.00	315.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Uscator	I				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	20.00			20.00			20.00	0.00			
		II		02	71.01.02	20.00			20.00			20.00	0.00			
Cb002	Masina de cusut	I	1			10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	10.00			10.00			10.00	0.00			
		II		02	71.01.02	10.00			10.00			10.00	0.00			
Cb003	Masina de surfilat	I	1			10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	10.00			10.00			10.00	0.00			
		II		02	71.01.02	10.00			10.00			10.00	0.00			
Cb004	Masina de tuns iarba	I	1			20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	20.00			20.00			20.00	0.00			
		II		02	71.01.02	20.00			20.00			20.00	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb005	**Masina de gatit profesionala cu gaz pentru bucatarie**	**I**	**1**			**250.00**	**0.00**	**0.00**	**250.00**	**0.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**250.00**	**0.00**	**0.00**	**250.00**	**0.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	250.00			**250.00**			250.00	0.00			
		II		02	71.01.02	250.00			**250.00**			250.00	0.00			
Cb006	**Sistem supraveghera audio-video**	**I**				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	50.00			**50.00**			50.00	0.00			
		II		02	71.01.03	50.00			**50.00**			50.00	0.00			
Cb007	**Imprimanta multifunctionala**	**I**				**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	40.00			**40.00**			40.00	0.00			
		II		02	71.01.03	40.00			**40.00**			40.00	0.00			
Cb008	**Sigla luminoasa**	**I**				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	50.00			**50.00**			50.00	0.00			
		II		02	71.01.03	50.00			**50.00**			50.00	0.00			
Cb009	**Statie sonorizare evenimente**	**I**				**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	30.00			**30.00**			30.00	0.00			
		II		02	71.01.03	30.00			**30.00**			30.00	0.00			
Cb010	**Vitrina frigorifica**	**I**	**6**			**25.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**25.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	25.00			**25.00**			25.00	0.00			
		II		02	71.01.03	25.00			**25.00**			25.00	0.00			
Cb011	**Freza de zapada**	**I**				**35.00**	**0.00**	**0.00**	**35.00**	**0.00**	**0.00**	**35.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**35.00**	**0.00**	**0.00**	**35.00**	**0.00**	**0.00**	**35.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	35.00			**35.00**			35.00	0.00			
		II		02	71.01.03	35.00			**35.00**			35.00	0.00			
Cb012	**Aparat gofre/vafe**	**I**	**10**			**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	10.00			**10.00**			10.00	0.00			
		II		02	71.01.03	10.00			**10.00**			10.00	0.00			
Cb013	**Feliator electric profesional**	**I**	**10**			**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	10.00			**10.00**			10.00	0.00			
		II		02	71.01.03	10.00			**10.00**			10.00	0.00			
Cb014	**Cantar electric (bucatarie)**	**I**	**1**			**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	10.00			**10.00**			10.00	0.00			
		II		02	71.01.03	10.00			**10.00**			10.00	0.00			
Cb015	**Blender de mana profesional**	**I**				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	10.00			**10.00**			10.00	0.00			
		II		02	71.01.03	10.00			**10.00**			10.00	0.00			
Cb016	**Aparate aer conditionat**	**I**				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	20.00			**20.00**			20.00	0.00			
		II		02	71.01.03	20.00			**20.00**			20.00	0.00			
Cb017	**Poarta acces**	**I**				**25.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**25.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.03	25.00			**25.00**			25.00	0.00			
		II		02	71.01.03	25.00			**25.00**			25.00	0.00			
Cb018	**Licente**	**I**				**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	5.00			**5.00**			5.00	0.00			
		II		02	71.01.30	5.00			**5.00**			5.00	0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

GRĂDINIȚA "COLȚ DE RAI" 31042510

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				**755.00**	**0.00**	**0.00**	**755.00**	**0.00**	**0.00**	**755.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**755.00**	**0.00**	**0.00**	**755.00**	**0.00**	**0.00**	**755.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**755.00**	**0.00**	**0.00**	**755.00**	**0.00**	**0.00**	**755.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**755.00**	**0.00**	**0.00**	**755.00**	**0.00**	**0.00**	**755.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**755.00**	**0.00**	**0.00**	**755.00**	**0.00**	**0.00**	**755.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**755.00**	**0.00**	**0.00**	**755.00**	**0.00**	**0.00**	**755.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	400.00	0.00	0.00	**400.00**	0.00	0.00	400.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	400.00	0.00	0.00	**400.00**	0.00	0.00	400.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	325.00	0.00	0.00	**325.00**	0.00	0.00	325.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	325.00	0.00	0.00	**325.00**	0.00	0.00	325.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	15.00	0.00	0.00	**15.00**	0.00	0.00	15.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	15.00	0.00	0.00	**15.00**	0.00	0.00	15.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	15.00	0.00	0.00	**15.00**	0.00	0.00	15.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	15.00	0.00	0.00	**15.00**	0.00	0.00	15.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**755.00**	**0.00**	**0.00**	**755.00**	**0.00**	**0.00**	**755.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**755.00**	**0.00**	**0.00**	**755.00**	**0.00**	**0.00**	**755.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**755.00**	**0.00**	**0.00**	**755.00**	**0.00**	**0.00**	**755.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**755.00**	**0.00**	**0.00**	**755.00**	**0.00**	**0.00**	**755.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**755.00**	**0.00**	**0.00**	**755.00**	**0.00**	**0.00**	**755.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**755.00**	**0.00**	**0.00**	**755.00**	**0.00**	**0.00**	**755.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	400.00	0.00	0.00	**400.00**	0.00	0.00	400.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	400.00	0.00	0.00	**400.00**	0.00	0.00	400.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	325.00	0.00	0.00	**325.00**	0.00	0.00	325.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	325.00	0.00	0.00	**325.00**	0.00	0.00	325.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.03	15.00	0.00	0.00	**15.00**	0.00	0.00	15.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	15.00	0.00	0.00	**15.00**	0.00	0.00	15.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	15.00	0.00	0.00	**15.00**	0.00	0.00	15.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	15.00	0.00	0.00	**15.00**	0.00	0.00	15.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**755.00**	**0.00**	**0.00**	**755.00**	**0.00**	**0.00**	**755.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**755.00**	**0.00**	**0.00**	**755.00**	**0.00**	**0.00**	**755.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**755.00**	**0.00**	**0.00**	**755.00**	**0.00**	**0.00**	**755.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**755.00**	**0.00**	**0.00**	**755.00**	**0.00**	**0.00**	**755.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**755.00**	**0.00**	**0.00**	**755.00**	**0.00**	**0.00**	**755.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**755.00**	**0.00**	**0.00**	**755.00**	**0.00**	**0.00**	**755.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	400.00	0.00	0.00	**400.00**	0.00	0.00	400.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	400.00	0.00	0.00	**400.00**	0.00	0.00	400.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	325.00	0.00	0.00	**325.00**	0.00	0.00	325.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	325.00	0.00	0.00	**325.00**	0.00	0.00	325.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	15.00	0.00	0.00	**15.00**	0.00	0.00	15.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	15.00	0.00	0.00	**15.00**	0.00	0.00	15.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	15.00	0.00	0.00	**15.00**	0.00	0.00	15.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	15.00	0.00	0.00	**15.00**	0.00	0.00	15.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Iluminat loc de joaca**	**I**				**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	100.00			**100.00**			100.00	0.00			
		II		02	71.01.01	100.00			**100.00**			100.00	0.00			
Cb002	**Scara exterior incendiu**	**I**				**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	80.00			**80.00**			80.00	0.00			
		II		02	71.01.02	80.00			**80.00**			80.00	0.00			
Cb003	**Licente**	**I**				**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	15.00			**15.00**			15.00	0.00			
		II		02	71.01.03	15.00			**15.00**			15.00	0.00			
Cb004	**Imprimanta multifunctionala**	**I**				**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	15.00			**15.00**			15.00	0.00			
		II		02	71.01.30	15.00			**15.00**			15.00	0.00			
Cb005	**Gradina pe acoperis**	**I**				**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	300.00			**300.00**			300.00	0.00			
		II		02	71.01.01	300.00			**300.00**			300.00	0.00			
Cb006	**Scara iesire buncar**	**I**				**55.00**	**0.00**	**0.00**	**55.00**	**0.00**	**0.00**	**55.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**55.00**	**0.00**	**0.00**	**55.00**	**0.00**	**0.00**	**55.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	55.00			**55.00**			55.00	0.00			
		II		02	71.01.02	55.00			**55.00**			55.00	0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb007	**Scara lift**	**I**				**55.00**	**0.00**	**0.00**	**55.00**	**0.00**	**0.00**	**55.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**55.00**	**0.00**	**0.00**	**55.00**	**0.00**	**0.00**	**55.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	55.00			**55.00**			55.00	0.00			
		II		02	71.01.02	55.00			**55.00**			55.00	0.00			
Cb008	**Cuptor electric**	**I**				**35.00**	**0.00**	**0.00**	**35.00**	**0.00**	**0.00**	**35.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**35.00**	**0.00**	**0.00**	**35.00**	**0.00**	**0.00**	**35.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	35.00			**35.00**			35.00	0.00			
		II		02	71.01.02	35.00			**35.00**			35.00	0.00			
Cb009	**Panouri solare**	**I**				**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	100.00			**100.00**			100.00	0.00			
		II		02	71.01.02	100.00			**100.00**			100.00	0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

GRĂDINIȚA DUMBRAVA MINUNILOR 31042529

Cod grupa/categ. Poz.in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				**290.00**	**0.00**	**0.00**	**290.00**	**0.00**	**0.00**	**290.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**290.00**	**0.00**	**0.00**	**290.00**	**0.00**	**0.00**	**290.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**290.00**	**0.00**	**0.00**	**290.00**	**0.00**	**0.00**	**290.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**290.00**	**0.00**	**0.00**	**290.00**	**0.00**	**0.00**	**290.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**290.00**	**0.00**	**0.00**	**290.00**	**0.00**	**0.00**	**290.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**290.00**	**0.00**	**0.00**	**290.00**	**0.00**	**0.00**	**290.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	70.00	0.00	0.00	**70.00**	0.00	0.00	70.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	70.00	0.00	0.00	**70.00**	0.00	0.00	70.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	220.00	0.00	0.00	**220.00**	0.00	0.00	220.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	220.00	0.00	0.00	**220.00**	0.00	0.00	220.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**290.00**	**0.00**	**0.00**	**290.00**	**0.00**	**0.00**	**290.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**290.00**	**0.00**	**0.00**	**290.00**	**0.00**	**0.00**	**290.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**290.00**	**0.00**	**0.00**	**290.00**	**0.00**	**0.00**	**290.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**290.00**	**0.00**	**0.00**	**290.00**	**0.00**	**0.00**	**290.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**290.00**	**0.00**	**0.00**	**290.00**	**0.00**	**0.00**	**290.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**290.00**	**0.00**	**0.00**	**290.00**	**0.00**	**0.00**	**290.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	70.00	0.00	0.00	**70.00**	0.00	0.00	70.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	70.00	0.00	0.00	**70.00**	0.00	0.00	70.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	220.00	0.00	0.00	**220.00**	0.00	0.00	220.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	220.00	0.00	0.00	**220.00**	0.00	0.00	220.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				290.00	0.00	0.00	290.00	0.00	0.00	290.00	0.00	0.00	0.00	0.00
		II				290.00	0.00	0.00	290.00	0.00	0.00	290.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		290.00	0.00	0.00	290.00	0.00	0.00	290.00	0.00	0.00	0.00	0.00
		II		02		290.00	0.00	0.00	290.00	0.00	0.00	290.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	290.00	0.00	0.00	290.00	0.00	0.00	290.00	0.00	0.00	0.00	0.00
		II		02	71	290.00	0.00	0.00	290.00	0.00	0.00	290.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	70.00	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	70.00	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	220.00	0.00	0.00	220.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	220.00	0.00	0.00	220.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Cuptor gastronomic	I				27.00	0.00	0.00	27.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00
		II				27.00	0.00	0.00	27.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	27.00			27.00			27.00	0.00			
		II		02	71.01.02	27.00			27.00			27.00	0.00			
Cb002	Aparatura pentru amenajare loc de joaca pentru copii in aer liber	I	1			200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
		II				200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	200.00			200.00			200.00	0.00			
		II		02	71.01.03	200.00			200.00			200.00	0.00			
Cb003	Dulap refrigerare	I	1			23.00	0.00	0.00	23.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00
		II				23.00	0.00	0.00	23.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	23.00			23.00			23.00	0.00			
		II		02	71.01.02	23.00			23.00			23.00	0.00			
Cb004	Hota pentru cuptor electric	I	1			20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	20.00			20.00			20.00	0.00			
		II		02	71.01.02	20.00			20.00			20.00	0.00			
Cb005	Calculator	I	1			10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00			10.00	0.00			
		II		02	71.01.03	10.00			10.00			10.00	0.00			
Cb006	Laptop	I	2			10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00			10.00	0.00			
		II		02	71.01.03	10.00			10.00			10.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

GRĂDINIŢA NR. 170 32113105

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				**295.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**295.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**295.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**295.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**295.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**295.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	160.00	0.00	0.00	**160.00**	0.00	0.00	160.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	160.00	0.00	0.00	**160.00**	0.00	0.00	160.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	135.00	0.00	0.00	**135.00**	0.00	0.00	135.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	135.00	0.00	0.00	**135.00**	0.00	0.00	135.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**295.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**295.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**295.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**295.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**295.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**295.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	160.00	0.00	0.00	**160.00**	0.00	0.00	160.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	160.00	0.00	0.00	**160.00**	0.00	0.00	160.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	135.00	0.00	0.00	**135.00**	0.00	0.00	135.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	135.00	0.00	0.00	**135.00**	0.00	0.00	135.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	**DOTARI INDEPENDENTE**	**I**				**295.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**295.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**295.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**295.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**295.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**295.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	160.00	0.00	0.00	**160.00**	0.00	0.00	160.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	160.00	0.00	0.00	**160.00**	0.00	0.00	160.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	135.00	0.00	0.00	**135.00**	0.00	0.00	135.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	135.00	0.00	0.00	**135.00**	0.00	0.00	135.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Sistem de detectie si alarmare la efractie si sistem de control acces unitate**	**I**				**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	30.00			**30.00**			30.00	0.00			
		II		02	71.01.30	30.00			**30.00**			30.00	0.00			
Cb002	**Sistem supraveghere video**	**I**	**1**			**105.00**	**0.00**	**0.00**	**105.00**	**0.00**	**0.00**	**105.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**105.00**	**0.00**	**0.00**	**105.00**	**0.00**	**0.00**	**105.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	105.00			**105.00**			105.00	0.00			
		II		02	71.01.30	105.00			**105.00**			105.00	0.00			
Cb003	**Sistem evacuare aer viciat cu compensare**	**I**	**1**			**160.00**	**0.00**	**0.00**	**160.00**	**0.00**	**0.00**	**160.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**160.00**	**0.00**	**0.00**	**160.00**	**0.00**	**0.00**	**160.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	160.00			**160.00**			160.00	0.00			
		II		02	71.01.02	160.00			**160.00**			160.00	0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

GRĂDINIȚA NR.209 32113105

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
		II				400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
		II		02		400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
		II		02	71	400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	400.00	0.00	0.00	**400.00**	0.00	0.00	400.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	400.00	0.00	0.00	**400.00**	0.00	0.00	400.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
		II				400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
		II		02		400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
		II		02	71	400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	400.00	0.00	0.00	**400.00**	0.00	0.00	400.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	400.00	0.00	0.00	**400.00**	0.00	0.00	400.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	**DOTARI INDEPENDENTE**	I				400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
		II				400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
		II		02		400.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**400.00**	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**400.00**	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	400.00	0.00	0.00	**400.00**	0.00	0.00	400.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	400.00	0.00	0.00	**400.00**	0.00	0.00	400.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Inlocuire echipamente instalatie de incalzire**	**I**				**400.00**	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**400.00**	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	400.00			**400.00**			400.00	0.00			
		II		02	71.01.02	400.00			**400.00**			400.00	0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

GRĂDINIȚA NR.111 32113105

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				**75.00**	**0.00**	**0.00**	**75.00**	**0.00**	**0.00**	**75.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**75.00**	**0.00**	**0.00**	**75.00**	**0.00**	**0.00**	**75.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**75.00**	**0.00**	**0.00**	**75.00**	**0.00**	**0.00**	**75.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**75.00**	**0.00**	**0.00**	**75.00**	**0.00**	**0.00**	**75.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**75.00**	**0.00**	**0.00**	**75.00**	**0.00**	**0.00**	**75.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**75.00**	**0.00**	**0.00**	**75.00**	**0.00**	**0.00**	**75.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	75.00	0.00	0.00	**75.00**	0.00	0.00	75.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	75.00	0.00	0.00	**75.00**	0.00	0.00	75.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**75.00**	**0.00**	**0.00**	**75.00**	**0.00**	**0.00**	**75.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**75.00**	**0.00**	**0.00**	**75.00**	**0.00**	**0.00**	**75.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**75.00**	**0.00**	**0.00**	**75.00**	**0.00**	**0.00**	**75.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**75.00**	**0.00**	**0.00**	**75.00**	**0.00**	**0.00**	**75.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**75.00**	**0.00**	**0.00**	**75.00**	**0.00**	**0.00**	**75.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**75.00**	**0.00**	**0.00**	**75.00**	**0.00**	**0.00**	**75.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	75.00	0.00	0.00	**75.00**	0.00	0.00	75.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	75.00	0.00	0.00	**75.00**	0.00	0.00	75.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	I				**75.00**	**0.00**	**0.00**	**75.00**	**0.00**	**0.00**	**75.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**75.00**	**0.00**	**0.00**	**75.00**	**0.00**	**0.00**	**75.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**75.00**	**0.00**	**0.00**	**75.00**	**0.00**	**0.00**	**75.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02		75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
		II		02	71	75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Sistem detectie incendiu	I				75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
		II				75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	75.00			75.00			75.00	0.00			
		II		02	71.01.03	75.00			75.00			75.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

GRĂDINIŢA NR. 217 32113105

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR	**65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR**															
	TOTAL INVESTITII	I				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**
		II				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	20.00	0.00	0.00	**20.00**	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		II		02	71.01.30	20.00	0.00	0.00	**20.00**	0.00	0.00	0.00	20.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**
		II				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	20.00	0.00	0.00	**20.00**	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		II		02	71.01.30	20.00	0.00	0.00	**20.00**	0.00	0.00	0.00	20.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	I				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**
		II				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	20.00	0.00	0.00	**20.00**	0.00	0.00	0.00	20.00	0.00	0.00	0.00
		II		02	71.01.30	20.00	0.00	0.00	**20.00**	0.00	0.00	0.00	20.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Plita bucatarie/masina de gatit cu cuptor**	**I**				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**
		II				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	20.00			**20.00**			0.00	20.00			
		II		02	71.01.30	20.00			**20.00**			0.00	20.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

GRĂDINIȚA NR.246 32113105

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	20.00	0.00	0.00	**20.00**	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	20.00	0.00	0.00	**20.00**	0.00	0.00	20.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	20.00	0.00	0.00	**20.00**	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	20.00	0.00	0.00	**20.00**	0.00	0.00	20.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	I				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	20.00	0.00	0.00	**20.00**	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	20.00	0.00	0.00	**20.00**	0.00	0.00	20.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Cuptor electric pentru patiserie**	**I**				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	20.00			**20.00**			20.00	0.00			
		II		02	71.01.02	20.00			**20.00**			20.00	0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

GRĂDINIȚA NR.250 32113105

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				**70.00**	**0.00**	**0.00**	**70.00**	**0.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**70.00**	**0.00**	**0.00**	**70.00**	**0.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**70.00**	**0.00**	**0.00**	**70.00**	**0.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**70.00**	**0.00**	**0.00**	**70.00**	**0.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**70.00**	**0.00**	**0.00**	**70.00**	**0.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**70.00**	**0.00**	**0.00**	**70.00**	**0.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	30.00	0.00	0.00	**30.00**	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	30.00	0.00	0.00	**30.00**	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00	0.00	0.00	**30.00**	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	30.00	0.00	0.00	**30.00**	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	**10.00**	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	**10.00**	0.00	10.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**70.00**	**0.00**	**0.00**	**70.00**	**0.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**70.00**	**0.00**	**0.00**	**70.00**	**0.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**70.00**	**0.00**	**0.00**	**70.00**	**0.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**70.00**	**0.00**	**0.00**	**70.00**	**0.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**70.00**	**0.00**	**0.00**	**70.00**	**0.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**70.00**	**0.00**	**0.00**	**70.00**	**0.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	30.00	0.00	0.00	**30.00**	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	30.00	0.00	0.00	**30.00**	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00	0.00	0.00	**30.00**	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	30.00	0.00	0.00	**30.00**	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	**10.00**	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	**10.00**	0.00	10.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**70.00**	**0.00**	**0.00**	**70.00**	**0.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**70.00**	**0.00**	**0.00**	**70.00**	**0.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**70.00**	**0.00**	**0.00**	**70.00**	**0.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**70.00**	**0.00**	**0.00**	**70.00**	**0.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**70.00**	**0.00**	**0.00**	**70.00**	**0.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**70.00**	**0.00**	**0.00**	**70.00**	**0.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	30.00	0.00	0.00	**30.00**	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	30.00	0.00	0.00	**30.00**	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	30.00	0.00	0.00	**30.00**	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	30.00	0.00	0.00	**30.00**	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	**10.00**	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	**10.00**	0.00	10.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Masina spalat**	**I**				**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	15.00			**15.00**		15.00		0.00			
		II		02	71.01.02	15.00			**15.00**		15.00		0.00			
Cb002	**Licente**	**I**	**1**			**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	10.00			**10.00**		10.00		0.00			
		II		02	71.01.30	10.00			**10.00**		10.00		0.00			
Cb003	**Laptop**	**I**	**1**			**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	15.00			**15.00**		15.00		0.00			
		II		02	71.01.03	15.00			**15.00**		15.00		0.00			
Cb004	**Uscator de rufe**	**I**	**1**			**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	15.00			**15.00**		15.00		0.00			
		II		02	71.01.02	15.00			**15.00**		15.00		0.00			
Cb005	**Feliator electric profesional**	**I**	**1**			**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	15.00			**15.00**		15.00		0.00			
		II		02	71.01.03	15.00			**15.00**		15.00		0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

GRADINIȚA NR.273 32113105

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				**102.65**	**0.00**	**0.00**	**102.65**	**0.00**	**0.00**	**102.65**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**102.65**	**0.00**	**0.00**	**102.65**	**0.00**	**0.00**	**102.65**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**102.65**	**0.00**	**0.00**	**102.65**	**0.00**	**0.00**	**102.65**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**102.65**	**0.00**	**0.00**	**102.65**	**0.00**	**0.00**	**102.65**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**102.65**	**0.00**	**0.00**	**102.65**	**0.00**	**0.00**	**102.65**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**102.65**	**0.00**	**0.00**	**102.65**	**0.00**	**0.00**	**102.65**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	25.00	0.00	0.00	**25.00**	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	25.00	0.00	0.00	**25.00**	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	77.65	0.00	0.00	**77.65**	0.00	0.00	77.65	0.00	0.00	0.00	0.00
		II		02	71.01.30	77.65	0.00	0.00	**77.65**	0.00	0.00	77.65	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**102.65**	**0.00**	**0.00**	**102.65**	**0.00**	**0.00**	**102.65**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**102.65**	**0.00**	**0.00**	**102.65**	**0.00**	**0.00**	**102.65**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**102.65**	**0.00**	**0.00**	**102.65**	**0.00**	**0.00**	**102.65**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**102.65**	**0.00**	**0.00**	**102.65**	**0.00**	**0.00**	**102.65**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**102.65**	**0.00**	**0.00**	**102.65**	**0.00**	**0.00**	**102.65**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**102.65**	**0.00**	**0.00**	**102.65**	**0.00**	**0.00**	**102.65**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	25.00	0.00	0.00	**25.00**	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	25.00	0.00	0.00	**25.00**	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	77.65	0.00	0.00	**77.65**	0.00	0.00	77.65	0.00	0.00	0.00	0.00
		II		02	71.01.30	77.65	0.00	0.00	**77.65**	0.00	0.00	77.65	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				102.65	0.00	0.00	102.65	0.00	0.00	102.65	0.00	0.00	0.00	0.00
		II				102.65	0.00	0.00	102.65	0.00	0.00	102.65	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		102.65	0.00	0.00	102.65	0.00	0.00	102.65	0.00	0.00	0.00	0.00
		II		02		102.65	0.00	0.00	102.65	0.00	0.00	102.65	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	102.65	0.00	0.00	102.65	0.00	0.00	102.65	0.00	0.00	0.00	0.00
		II		02	71	102.65	0.00	0.00	102.65	0.00	0.00	102.65	0.00	0.00	0.00	0.00
		I		02	71.01.03	25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	77.65	0.00	0.00	77.65	0.00	0.00	77.65	0.00	0.00	0.00	0.00
		II		02	71.01.30	77.65	0.00	0.00	77.65	0.00	0.00	77.65	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Calculatoare	I				15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	15.00			15.00			15.00	0.00			
		II		02	71.01.03	15.00			15.00			15.00	0.00			
Cb002	Sistem alarmare	I	1			20.00	0.00	0.00	20.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	20.00			20.00			20.00	0.00			
		II		02	71.01.30	20.00			20.00			20.00	0.00			
Cb003	Mobilier birou	I	1			10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00			10.00	0.00			
		II		02	71.01.03	10.00			10.00			10.00	0.00			
Cb004	Sistem supraveghere video 2 scari interioare si 2 intrari exterior	I	1			35.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00
		II				35.00	0.00	0.00	35.00	0.00	15.00	35.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	35.00			35.00			35.00	0.00			
		II		02	71.01.30	35.00			35.00			35.00	0.00			
Cb005	Dulap gastro	I	1			13.65	0.00	0.00	13.65	0.00	0.00	13.65	0.00	0.00	0.00	0.00
		II				13.65	0.00	0.00	13.65	0.00	0.00	13.65	0.00	0.00	0.00	0.00
		I		02	71.01.30	13.65			13.65			13.65	0.00			
		II		02	71.01.30	13.65			13.65			13.65	0.00			
Cb006	Interfon	I	2			9.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00
		II				9.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	9.00			9.00			9.00	0.00			
		II		02	71.01.30	9.00			9.00			9.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

GRĂDINIȚA NR.274 32113105

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				**360.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**360.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**360.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**360.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**360.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**360.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	50.00	0.00	0.00	**50.00**	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	50.00	0.00	0.00	**50.00**	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	310.00	0.00	0.00	**310.00**	0.00	0.00	310.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	310.00	0.00	0.00	**310.00**	0.00	0.00	310.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**360.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**360.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**360.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**360.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**360.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**360.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	50.00	0.00	0.00	**50.00**	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	50.00	0.00	0.00	**50.00**	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	310.00	0.00	0.00	**310.00**	0.00	0.00	310.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	310.00	0.00	0.00	**310.00**	0.00	0.00	310.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	**DOTARI INDEPENDENTE**	**I**				**360.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**360.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**360.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**360.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**360.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**360.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	50.00	0.00	0.00	**50.00**	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	50.00	0.00	0.00	**50.00**	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	310.00	0.00	0.00	**310.00**	0.00	0.00	310.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	310.00	0.00	0.00	**310.00**	0.00	0.00	310.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Calculatoare electronice si echipamente periferice.**	**I**				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	50.00			**50.00**			50.00	0.00			
		II		02	71.01.02	50.00			**50.00**			50.00	0.00			
Cb002	**Licente windows/word.**	**I**	**1**			**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	10.00			**10.00**			10.00	0.00			
		II		02	71.01.30	10.00			**10.00**			10.00	0.00			
Cb003	**Sistem siguranta**	**I**	**1**			**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	300.00			**300.00**			300.00	0.00			
		II		02	71.01.30	300.00			**300.00**			300.00	0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

GRĂDINIȚA NR. 94 32113105

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	80.00	0.00	0.00	**80.00**	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	80.00	0.00	0.00	**80.00**	0.00	0.00	80.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	80.00	0.00	0.00	**80.00**	0.00	0.00	80.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.30	80.00	0.00	0.00	**80.00**	0.00	0.00	80.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	80.00	0.00	0.00	**80.00**	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	80.00	0.00	0.00	**80.00**	0.00	0.00	80.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Camere video in salile de grupe**	**I**				**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	80.00			**80.00**			80.00	0.00			
		II		02	71.01.30	80.00			**80.00**			80.00	0.00			
Cb002	**Patuturi si vestiare**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	0.00			**0.00**			0.00	0.00			
		II		02	71.01.03	0.00			**0.00**			0.00	0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

GRĂDINIȚA NR. 229 32113105

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00	0.00	0.00	**50.00**	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	50.00	0.00	0.00	**50.00**	0.00	0.00	50.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00	0.00	0.00	**50.00**	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	50.00	0.00	0.00	**50.00**	0.00	0.00	50.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00	0.00	0.00	**50.00**	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	50.00	0.00	0.00	**50.00**	0.00	0.00	50.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Camere de supraveghere interior**	**I**				**25.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**25.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	25.00			**25.00**			25.00	0.00			
		II		02	71.01.30	25.00			**25.00**			25.00	0.00			
Cb002	**Ascensor transport alimente**	**I**				**25.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**25.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	25.00			**25.00**			25.00	0.00			
		II		02	71.01.30	25.00			**25.00**			25.00	0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

GRĂDINIȚA "HILLARY CLINTON" 31042510

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR																
	TOTAL INVESTITII	I				**214.00**	**0.00**	**0.00**	**214.00**	**0.00**	**0.00**	**214.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**214.00**	**0.00**	**0.00**	**214.00**	**0.00**	**0.00**	**214.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**214.00**	**0.00**	**0.00**	**214.00**	**0.00**	**0.00**	**214.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**214.00**	**0.00**	**0.00**	**214.00**	**0.00**	**0.00**	**214.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**214.00**	**0.00**	**0.00**	**214.00**	**0.00**	**0.00**	**214.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**214.00**	**0.00**	**0.00**	**214.00**	**0.00**	**0.00**	**214.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	174.00	0.00	0.00	**174.00**	0.00	0.00	174.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	174.00	0.00	0.00	**174.00**	0.00	0.00	174.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40.00	0.00	0.00	**40.00**	0.00	0.00	40.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	40.00	0.00	0.00	**40.00**	0.00	0.00	40.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**214.00**	**0.00**	**0.00**	**214.00**	**0.00**	**0.00**	**214.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**214.00**	**0.00**	**0.00**	**214.00**	**0.00**	**0.00**	**214.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**214.00**	**0.00**	**0.00**	**214.00**	**0.00**	**0.00**	**214.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**214.00**	**0.00**	**0.00**	**214.00**	**0.00**	**0.00**	**214.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**214.00**	**0.00**	**0.00**	**214.00**	**0.00**	**0.00**	**214.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**214.00**	**0.00**	**0.00**	**214.00**	**0.00**	**0.00**	**214.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	174.00	0.00	0.00	**174.00**	0.00	0.00	174.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.03	174.00	0.00	0.00	**174.00**	0.00	0.00	174.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40.00	0.00	0.00	**40.00**	0.00	0.00	40.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	40.00	0.00	0.00	**40.00**	0.00	0.00	40.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**214.00**	**0.00**	**0.00**	**214.00**	**0.00**	**0.00**	**214.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**214.00**	**0.00**	**0.00**	**214.00**	**0.00**	**0.00**	**214.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**214.00**	**0.00**	**0.00**	**214.00**	**0.00**	**0.00**	**214.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**214.00**	**0.00**	**0.00**	**214.00**	**0.00**	**0.00**	**214.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**214.00**	**0.00**	**0.00**	**214.00**	**0.00**	**0.00**	**214.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**214.00**	**0.00**	**0.00**	**214.00**	**0.00**	**0.00**	**214.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	174.00	0.00	0.00	**174.00**	0.00	0.00	174.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	174.00	0.00	0.00	**174.00**	0.00	0.00	174.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	40.00	0.00	0.00	**40.00**	0.00	0.00	40.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	40.00	0.00	0.00	**40.00**	0.00	0.00	40.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Masina curatat cartofi**	**I**				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	20.00			**20.00**			20.00	0.00			
		II		02	71.01.03	20.00			**20.00**			20.00	0.00			
Cb002	**Sistem depozitare alimente magazie**	**I**				**17.00**	**0.00**	**0.00**	**17.00**	**0.00**	**0.00**	**17.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**17.00**	**0.00**	**0.00**	**17.00**	**0.00**	**0.00**	**17.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	17.00			**17.00**			17.00	0.00			
		II		02	71.01.03	17.00			**17.00**			17.00	0.00			
Cb003	**Cabina paza**	**I**				**14.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**14.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	14.00			**14.00**			14.00	0.00			
		II		02	71.01.03	14.00			**14.00**			14.00	0.00			
Cb004	**Camere video unitate**	**I**				**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	40.00			**40.00**			40.00	0.00			
		II		02	71.01.03	40.00			**40.00**			40.00	0.00			
Cb005	**Frigider**	**I**				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	20.00			**20.00**			20.00	0.00			
		II		02	71.01.03	20.00			**20.00**			20.00	0.00			
Cb006	**Plita**	**I**				**21.00**	**0.00**	**0.00**	**21.00**	**0.00**	**0.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**21.00**	**0.00**	**0.00**	**21.00**	**0.00**	**0.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	21.00			**21.00**			21.00	0.00			
		II		02	71.01.03	21.00			**21.00**			21.00	0.00			
Cb007	**Cuptor electric**	**I**				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	20.00			**20.00**			20.00	0.00			
		II		02	71.01.03	20.00			**20.00**			20.00	0.00			
Cb008	**Imprimanta color**	**I**				**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	22.00			**22.00**			22.00	0.00			
		II		02	71.01.03	22.00			**22.00**			22.00	0.00			
Cb009	**Porti metalice control acces**	**I**				**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	40.00			**40.00**			40.00	0.00			
		II		02	71.01.30	40.00			**40.00**			40.00	0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

GRĂDINIȚA "PARADISUL PITICILOR" 4340455

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				**191.50**	**0.00**	**0.00**	**191.50**	**0.00**	**0.00**	**126.98**	**64.52**	**0.00**	**0.00**	**0.00**
		II				**191.50**	**0.00**	**0.00**	**191.50**	**0.00**	**0.00**	**126.98**	**64.52**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**191.50**	**0.00**	**0.00**	**191.50**	**0.00**	**0.00**	**126.98**	**64.52**	**0.00**	**0.00**	**0.00**
		II		**02**		**191.50**	**0.00**	**0.00**	**191.50**	**0.00**	**0.00**	**126.98**	**64.52**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**191.50**	**0.00**	**0.00**	**191.50**	**0.00**	**0.00**	**126.98**	**64.52**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**191.50**	**0.00**	**0.00**	**191.50**	**0.00**	**0.00**	**126.98**	**64.52**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	31.50	0.00	0.00	**31.50**	0.00	0.00	31.50	0.00	0.00	0.00	0.00
		II		02	71.01.02	31.50	0.00	0.00	**31.50**	0.00	0.00	31.50	0.00	0.00	0.00	0.00
		I		02	71.01.03	160.00	0.00	0.00	**160.00**	0.00	0.00	95.48	64.52	0.00	0.00	0.00
		II		02	71.01.03	160.00	0.00	0.00	**160.00**	0.00	0.00	95.48	64.52	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**191.50**	**0.00**	**0.00**	**191.50**	**0.00**	**0.00**	**126.98**	**64.52**	**0.00**	**0.00**	**0.00**
		II				**191.50**	**0.00**	**0.00**	**191.50**	**0.00**	**0.00**	**126.98**	**64.52**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**191.50**	**0.00**	**0.00**	**191.50**	**0.00**	**0.00**	**126.98**	**64.52**	**0.00**	**0.00**	**0.00**
		II		**02**		**191.50**	**0.00**	**0.00**	**191.50**	**0.00**	**0.00**	**126.98**	**64.52**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**191.50**	**0.00**	**0.00**	**191.50**	**0.00**	**0.00**	**126.98**	**64.52**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**191.50**	**0.00**	**0.00**	**191.50**	**0.00**	**0.00**	**126.98**	**64.52**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	31.50	0.00	0.00	**31.50**	0.00	0.00	31.50	0.00	0.00	0.00	0.00
		II		02	71.01.02	31.50	0.00	0.00	**31.50**	0.00	0.00	31.50	0.00	0.00	0.00	0.00
		I		02	71.01.03	160.00	0.00	0.00	**160.00**	0.00	0.00	95.48	64.52	0.00	0.00	0.00
		II		02	71.01.03	160.00	0.00	0.00	**160.00**	0.00	0.00	95.48	64.52	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				191.50	0.00	0.00	191.50	0.00	0.00	126.98	64.52	0.00	0.00	0.00
		II				191.50	0.00	0.00	191.50	0.00	0.00	126.98	64.52	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		191.50	0.00	0.00	191.50	0.00	0.00	126.98	64.52	0.00	0.00	0.00
		II		02		191.50	0.00	0.00	191.50	0.00	0.00	126.98	64.52	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	191.50	0.00	0.00	191.50	0.00	0.00	126.98	64.52	0.00	0.00	0.00
		II		02	71	191.50	0.00	0.00	191.50	0.00	0.00	126.98	64.52	0.00	0.00	0.00
		I		02	71.01.02	31.50	0.00	0.00	31.50	0.00	0.00	31.50	0.00	0.00	0.00	0.00
		II		02	71.01.02	31.50	0.00	0.00	31.50	0.00	0.00	31.50	0.00	0.00	0.00	0.00
		I		02	71.01.03	160.00	0.00	0.00	160.00	0.00	0.00	95.48	64.52	0.00	0.00	0.00
		II		02	71.01.03	160.00	0.00	0.00	160.00	0.00	0.00	95.48	64.52	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Sistem de securitate (sistem antiefractie, sistem video supraveghere, sistem control acces)	I				160.00	0.00	0.00	160.00	0.00	0.00	95.48	64.52	0.00	0.00	0.00
		II				160.00	0.00	0.00	160.00	0.00	0.00	95.48	64.52	0.00	0.00	0.00
		I		02	71.01.03	160.00			160.00			95.48	64.52			
		II		02	71.01.03	160.00			160.00			95.48	64.52			
Cb002	Sistem de retea si wi-fi	I	1			31.50	0.00	0.00	31.50	0.00	0.00	31.50	0.00	0.00	0.00	0.00
		II				31.50	0.00	0.00	31.50	0.00	0.00	31.50	0.00	0.00	0.00	0.00
		I		02	71.01.02	31.50			31.50			31.50	0.00			
		II		02	71.01.02	31.50			31.50			31.50	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

GRĂDINIȚA "ZÂNA FLORILOR" 4340455

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	22.00	0.00	0.00	**22.00**	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	22.00	0.00	0.00	**22.00**	0.00	0.00	22.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	22.00	0.00	0.00	**22.00**	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	22.00	0.00	0.00	**22.00**	0.00	0.00	22.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	I				**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL BUGET LOCAL (02)	**I**		**02**		**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	22.00	0.00	0.00	**22.00**	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	22.00	0.00	0.00	**22.00**	0.00	0.00	22.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Masina de curatat cartofi**	**I**				**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	15.00			**15.00**			15.00	0.00			
		II		02	71.01.02	15.00			**15.00**			15.00	0.00			
Cb002	**Robot de bucatarie**	**I**	**1**			**7.00**	**0.00**	**0.00**	**7.00**	**0.00**	**0.00**	**7.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**7.00**	**0.00**	**0.00**	**7.00**	**0.00**	**0.00**	**7.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	7.00			**7.00**			7.00	0.00			
		II		02	71.01.02	7.00			**7.00**			7.00	0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

GRĂDINIȚA "SPIRIDUȘII" 31042510

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR															
	TOTAL INVESTITII	I				**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	145.20	0.00	0.00	**145.20**	0.00	0.00	145.20	0.00	0.00	0.00	0.00
		II		02	71.01.03	145.20	0.00	0.00	**145.20**	0.00	0.00	145.20	0.00	0.00	0.00	0.00
		I		02	71.01.30	96.80	0.00	0.00	**96.80**	0.00	0.00	96.80	0.00	0.00	0.00	0.00
		II		02	71.01.30	96.80	0.00	0.00	**96.80**	0.00	0.00	96.80	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	145.20	0.00	0.00	**145.20**	0.00	0.00	145.20	0.00	0.00	0.00	0.00
		II		02	71.01.03	145.20	0.00	0.00	**145.20**	0.00	0.00	145.20	0.00	0.00	0.00	0.00
		I		02	71.01.30	96.80	0.00	0.00	**96.80**	0.00	0.00	96.80	0.00	0.00	0.00	0.00
		II		02	71.01.30	96.80	0.00	0.00	**96.80**	0.00	0.00	96.80	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	**DOTARI INDEPENDENTE**	**I**				**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**242.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	145.20	0.00	0.00	**145.20**	0.00	0.00	145.20	0.00	0.00	0.00	0.00
		II		02	71.01.03	145.20	0.00	0.00	**145.20**	0.00	0.00	145.20	0.00	0.00	0.00	0.00
		I		02	71.01.30	96.80	0.00	0.00	**96.80**	0.00	0.00	96.80	0.00	0.00	0.00	0.00
		II		02	71.01.30	96.80	0.00	0.00	**96.80**	0.00	0.00	96.80	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Centrală incendiu (procurare, montare, autorizare)**	**I**				**78.65**	**0.00**	**0.00**	**78.65**	**0.00**	**0.00**	**78.65**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**78.65**	**0.00**	**0.00**	**78.65**	**0.00**	**0.00**	**78.65**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	78.65			**78.65**			78.65	0.00			
		II		02	71.01.03	78.65			**78.65**			78.65	0.00			
Cb002	**Lift alimente (procurare, montare, autorizare)**	**I**				**96.80**	**0.00**	**0.00**	**96.80**	**0.00**	**0.00**	**96.80**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**96.80**	**0.00**	**0.00**	**96.80**	**0.00**	**0.00**	**96.80**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	96.80			**96.80**			96.80	0.00			
		II		02	71.01.30	96.80			**96.80**			96.80	0.00			
Cb003	**sistem ventilatie hota (procurare, montare)**	**I**				**42.35**	**0.00**	**0.00**	**42.35**	**0.00**	**0.00**	**42.35**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**42.35**	**0.00**	**0.00**	**42.35**	**0.00**	**0.00**	**42.35**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	42.35			**42.35**			42.35	0.00			
		II		02	71.01.03	42.35			**42.35**			42.35	0.00			
Cb004	**extindere sistem de supraveghere sali clasa (actualizare proiect, procurare, montare)**	**I**				**24.20**	**0.00**	**0.00**	**24.20**	**0.00**	**0.00**	**24.20**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**24.20**	**0.00**	**0.00**	**24.20**	**0.00**	**0.00**	**24.20**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	24.20			**24.20**			24.20	0.00			
		II		02	71.01.03	24.20			**24.20**			24.20	0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

ŞCOALA GIMNAZIALĂ NR.311 (Absorbit gr. 230) 4340455

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR	**65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR**															
	TOTAL INVESTITII	I				**363.00**	**0.00**	**0.00**	**363.00**	**0.00**	**363.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**363.00**	**0.00**	**0.00**	**363.00**	**0.00**	**363.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**363.00**	**0.00**	**0.00**	**363.00**	**0.00**	**363.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**363.00**	**0.00**	**0.00**	**363.00**	**0.00**	**363.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**363.00**	**0.00**	**0.00**	**363.00**	**0.00**	**363.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**363.00**	**0.00**	**0.00**	**363.00**	**0.00**	**363.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	228.00	0.00	0.00	**228.00**	0.00	228.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	228.00	0.00	0.00	**228.00**	0.00	228.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00	0.00	0.00	**20.00**	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	20.00	0.00	0.00	**20.00**	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	115.00	0.00	0.00	**115.00**	0.00	115.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	115.00	0.00	0.00	**115.00**	0.00	115.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**363.00**	**0.00**	**0.00**	**363.00**	**0.00**	**363.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**363.00**	**0.00**	**0.00**	**363.00**	**0.00**	**363.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**363.00**	**0.00**	**0.00**	**363.00**	**0.00**	**363.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**363.00**	**0.00**	**0.00**	**363.00**	**0.00**	**363.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**363.00**	**0.00**	**0.00**	**363.00**	**0.00**	**363.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**363.00**	**0.00**	**0.00**	**363.00**	**0.00**	**363.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	228.00	0.00	0.00	**228.00**	0.00	228.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	228.00	0.00	0.00	**228.00**	0.00	228.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00	0.00	0.00	**20.00**	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	20.00	0.00	0.00	**20.00**	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	115.00	0.00	0.00	**115.00**	0.00	115.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.30	115.00	0.00	0.00	**115.00**	0.00	115.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**363.00**	**0.00**	**0.00**	**363.00**	**0.00**	**363.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**363.00**	**0.00**	**0.00**	**363.00**	**0.00**	**363.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**363.00**	**0.00**	**0.00**	**363.00**	**0.00**	**363.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**363.00**	**0.00**	**0.00**	**363.00**	**0.00**	**363.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**363.00**	**0.00**	**0.00**	**363.00**	**0.00**	**363.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**363.00**	**0.00**	**0.00**	**363.00**	**0.00**	**363.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	228.00	0.00	0.00	**228.00**	0.00	228.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	228.00	0.00	0.00	**228.00**	0.00	228.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00	0.00	0.00	**20.00**	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	20.00	0.00	0.00	**20.00**	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	115.00	0.00	0.00	**115.00**	0.00	115.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	115.00	0.00	0.00	**115.00**	0.00	115.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Hota profesionala**	**I**				**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	200.00			**200.00**		200.00		0.00			
		II		02	71.01.02	200.00			**200.00**		200.00		0.00			
Cb002	**Masina de spalat vase**	**I**	**1**			**28.00**	**0.00**	**0.00**	**28.00**	**0.00**	**28.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**28.00**	**0.00**	**0.00**	**28.00**	**0.00**	**28.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	28.00			**28.00**		28.00		0.00			
		II		02	71.01.02	28.00			**28.00**		28.00		0.00			
Cb003	**Centrala antiefractie**	**I**	**1**			**35.00**	**0.00**	**0.00**	**35.00**	**0.00**	**35.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**35.00**	**0.00**	**0.00**	**35.00**	**0.00**	**35.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	35.00			**35.00**		35.00		0.00			
		II		02	71.01.30	35.00			**35.00**		35.00		0.00			
Cb004	**Sistem camere video**	**I**	**1**			**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	80.00			**80.00**		80.00		0.00			
		II		02	71.01.30	80.00			**80.00**		80.00		0.00			
Cb005	**Mobilier materiale sanitare**	**I**	**1**			**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	20.00			**20.00**		20.00		0.00			
		II		02	71.01.03	20.00			**20.00**		20.00		0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

ŞCOALA GIMNAZIALĂ " NR.167 " (Absorbit gr. Fulg de Nea) 31042510

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR	**65.xx.03.01 ÎNVĂȚĂMÂNT PREȘCOLAR**															
	TOTAL INVESTITII	**I**				**222.00**	**0.00**	**0.00**	**222.00**	**0.00**	**201.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**222.00**	**0.00**	**0.00**	**222.00**	**0.00**	**201.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**222.00**	**0.00**	**0.00**	**222.00**	**0.00**	**201.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**222.00**	**0.00**	**0.00**	**222.00**	**0.00**	**201.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**222.00**	**0.00**	**0.00**	**222.00**	**0.00**	**201.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**222.00**	**0.00**	**0.00**	**222.00**	**0.00**	**201.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	21.00	0.00	0.00	**21.00**	0.00	0.00	21.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	21.00	0.00	0.00	**21.00**	0.00	0.00	21.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	46.00	0.00	0.00	**46.00**	0.00	46.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	46.00	0.00	0.00	**46.00**	0.00	46.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	155.00	0.00	0.00	**155.00**	0.00	155.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	155.00	0.00	0.00	**155.00**	0.00	155.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**222.00**	**0.00**	**0.00**	**222.00**	**0.00**	**201.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**222.00**	**0.00**	**0.00**	**222.00**	**0.00**	**201.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**222.00**	**0.00**	**0.00**	**222.00**	**0.00**	**201.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**222.00**	**0.00**	**0.00**	**222.00**	**0.00**	**201.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**222.00**	**0.00**	**0.00**	**222.00**	**0.00**	**201.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**222.00**	**0.00**	**0.00**	**222.00**	**0.00**	**201.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	21.00	0.00	0.00	**21.00**	0.00	0.00	21.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	21.00	0.00	0.00	**21.00**	0.00	0.00	21.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	46.00	0.00	0.00	**46.00**	0.00	46.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	46.00	0.00	0.00	**46.00**	0.00	46.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	155.00	0.00	0.00	**155.00**	0.00	155.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	155.00	0.00	0.00	**155.00**	0.00	155.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**222.00**	**0.00**	**0.00**	**222.00**	**0.00**	**201.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**222.00**	**0.00**	**0.00**	**222.00**	**0.00**	**201.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**222.00**	**0.00**	**0.00**	**222.00**	**0.00**	**201.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**222.00**	**0.00**	**0.00**	**222.00**	**0.00**	**201.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**222.00**	**0.00**	**0.00**	**222.00**	**0.00**	**201.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**222.00**	**0.00**	**0.00**	**222.00**	**0.00**	**201.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	21.00	0.00	0.00	**21.00**	0.00	0.00	21.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	21.00	0.00	0.00	**21.00**	0.00	0.00	21.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	46.00	0.00	0.00	**46.00**	0.00	46.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	46.00	0.00	0.00	**46.00**	0.00	46.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	155.00	0.00	0.00	**155.00**	0.00	155.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	155.00	0.00	0.00	**155.00**	0.00	155.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Uscator**	**I**				**16.00**	**0.00**	**0.00**	**16.00**	**0.00**	**16.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**16.00**	**0.00**	**0.00**	**16.00**	**0.00**	**16.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	16.00			**16.00**		16.00		0.00			
		II		02	71.01.03	16.00			**16.00**		16.00		0.00			
Cb002	**Imprimanta multifunctionala**	**I**				**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	30.00			**30.00**		30.00		0.00			
		II		02	71.01.03	30.00			**30.00**		30.00		0.00			
Cb003	**Masina de cusut**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb004	**Marmita cu gaz**	**I**				**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	40.00			**40.00**		40.00		0.00			
		II		02	71.01.30	40.00			**40.00**		40.00		0.00			
Cb005	**Tigaie basculanta**	**I**				**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	40.00			**40.00**		40.00		0.00			
		II		02	71.01.30	40.00			**40.00**		40.00		0.00			
Cb006	**Masina de tuns iarba**	**I**				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	10.00			**10.00**		10.00		0.00			
		II		02	71.01.30	10.00			**10.00**		10.00		0.00			
Cb007	**Masina de surfilat**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb008	**Sigla luminoasa**	**I**				**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	30.00			**30.00**		30.00		0.00			
		II		02	71.01.30	30.00			**30.00**		30.00		0.00			
Cb009	**Statie sonorizare evenimente**	**I**				**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	15.00			**15.00**		15.00		0.00			
		II		02	71.01.30	15.00			**15.00**		15.00		0.00			
Cb010	**Calandru**	**I**	**6**			**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	20.00			**20.00**		20.00		0.00			
		II		02	71.01.30	20.00			**20.00**		20.00		0.00			
Cb011	**Sistem de retea si wi-fi**	**I**	**1**			**21.00**	**0.00**	**0.00**	**21.00**	**0.00**	**0.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**21.00**	**0.00**	**0.00**	**21.00**	**0.00**	**0.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	21.00			**21.00**			21.00	0.00			
		II		02	71.01.02	21.00			**21.00**			21.00	0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

ŞC. GIMNAZIALĂ REGINA MARIA 32113105

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.02 INVATAMANT PRIMAR															
	TOTAL INVESTITII	I				**890.00**	**0.00**	**0.00**	**890.00**	**0.00**	**0.00**	**890.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**890.00**	**0.00**	**0.00**	**890.00**	**0.00**	**0.00**	**890.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**890.00**	**0.00**	**0.00**	**890.00**	**0.00**	**0.00**	**890.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**890.00**	**0.00**	**0.00**	**890.00**	**0.00**	**0.00**	**890.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**890.00**	**0.00**	**0.00**	**890.00**	**0.00**	**0.00**	**890.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**890.00**	**0.00**	**0.00**	**890.00**	**0.00**	**0.00**	**890.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	30.00	0.00	0.00	**30.00**	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	30.00	0.00	0.00	**30.00**	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	500.00	0.00	0.00	**500.00**	0.00	0.00	500.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	500.00	0.00	0.00	**500.00**	0.00	0.00	500.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	360.00	0.00	0.00	**360.00**	0.00	0.00	360.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	360.00	0.00	0.00	**360.00**	0.00	0.00	360.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**890.00**	**0.00**	**0.00**	**890.00**	**0.00**	**0.00**	**890.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**890.00**	**0.00**	**0.00**	**890.00**	**0.00**	**0.00**	**890.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**890.00**	**0.00**	**0.00**	**890.00**	**0.00**	**0.00**	**890.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**890.00**	**0.00**	**0.00**	**890.00**	**0.00**	**0.00**	**890.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**890.00**	**0.00**	**0.00**	**890.00**	**0.00**	**0.00**	**890.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**890.00**	**0.00**	**0.00**	**890.00**	**0.00**	**0.00**	**890.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	30.00	0.00	0.00	**30.00**	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	30.00	0.00	0.00	**30.00**	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	500.00	0.00	0.00	**500.00**	0.00	0.00	500.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	500.00	0.00	0.00	**500.00**	0.00	0.00	500.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	360.00	0.00	0.00	**360.00**	0.00	0.00	360.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	360.00	0.00	0.00	**360.00**	0.00	0.00	360.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**840.00**	**0.00**	**0.00**	**840.00**	**0.00**	**0.00**	**840.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**840.00**	**0.00**	**0.00**	**840.00**	**0.00**	**0.00**	**840.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**840.00**	**0.00**	**0.00**	**840.00**	**0.00**	**0.00**	**840.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**840.00**	**0.00**	**0.00**	**840.00**	**0.00**	**0.00**	**840.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**840.00**	**0.00**	**0.00**	**840.00**	**0.00**	**0.00**	**840.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**840.00**	**0.00**	**0.00**	**840.00**	**0.00**	**0.00**	**840.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	500.00	0.00	0.00	**500.00**	0.00	0.00	500.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	500.00	0.00	0.00	**500.00**	0.00	0.00	500.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	340.00	0.00	0.00	**340.00**	0.00	0.00	340.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	340.00	0.00	0.00	**340.00**	0.00	0.00	340.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Sistem detectie fum**	**I**				**250.00**	**0.00**	**0.00**	**250.00**	**0.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**250.00**	**0.00**	**0.00**	**250.00**	**0.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	250.00			**250.00**			250.00	0.00			
		II		02	71.01.02	250.00			**250.00**			250.00	0.00			
Cb002	**Sistem audio scoala**	**I**				**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	200.00			**200.00**		0.00	200.00	0.00			
		II		02	71.01.02	200.00			**200.00**		0.00	200.00	0.00			
Cb003	**Table smart**	**I**				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	50.00			**50.00**			50.00	0.00			
		II		02	71.01.02	50.00			**50.00**			50.00	0.00			
Cb004	**Licente table smart**	**I**	**1**			**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	20.00			**20.00**			20.00	0.00			
		II		02	71.01.30	20.00			**20.00**			20.00	0.00			
Cb005	**Biblioteca si sistem integrat digital**	**I**	**1**			**320.00**	**0.00**	**0.00**	**320.00**	**0.00**	**0.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**320.00**	**0.00**	**0.00**	**320.00**	**0.00**	**0.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	320.00			**320.00**			320.00	0.00			
		II		02	71.01.30	320.00			**320.00**			320.00	0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	20.00	0.00	0.00	**20.00**	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	20.00	0.00	0.00	**20.00**	0.00	0.00	20.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	**Proiect amplasament containere scolare**	**I**				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.30	20.00			**20.00**	0.00		20.00	0.00			
		II		02	71.01.30	20.00			**20.00**	0.00		20.00	0.00			
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	30.00	0.00	0.00	**30.00**	0.00	0.00	30.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	30.00	0.00	0.00	**30.00**	0.00	0.00	30.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	**Executie canalizare containere scolare**	**I**				**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	30.00			**30.00**		0.00	30.00	0.00			
		II		02	71.01.01	30.00			**30.00**		0.00	30.00	0.00			

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

ȘCOALA GIMNAZIALĂ NR. 309

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.02 INVATAMANT PRIMAR															
	TOTAL INVESTITII	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Alte active fixe**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	0.00			**0.00**			0.00	0.00			
		II		02	71.01.30	0.00			**0.00**			0.00	0.00			
Cb002		**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	0.00					0.00		0.00			
		II		02	71.01.02	0.00					0.00		0.00			
Cb003		**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	0.00							0.00			
		II		02	71.01.02	0.00							0.00			
Cb004		**I**	**1**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	0.00							0.00			
		II		02	71.01.30	0.00							0.00			
Cb005		**I**	**1**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	0.00							0.00			
		II		02	71.01.30	0.00							0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001		**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.30	0.00			**0.00**	0.00			0.00			
		II		02	71.01.30	0.00			**0.00**	0.00			0.00			
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001		**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	0.00			**0.00**		0.00		0.00			
		II		02	71.01.01	0.00			**0.00**		0.00		0.00			

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

ŞCOALA GIMNAZIALĂ SFÂNTUL CAL 32161536

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.02 INVATAMANT PRIMAR															
	TOTAL INVESTITII	I				**505.00**	**0.00**	**0.00**	**505.00**	**0.00**	**314.00**	**191.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**505.00**	**0.00**	**0.00**	**505.00**	**0.00**	**314.00**	**191.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**505.00**	**0.00**	**0.00**	**505.00**	**0.00**	**314.00**	**191.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**505.00**	**0.00**	**0.00**	**505.00**	**0.00**	**314.00**	**191.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**505.00**	**0.00**	**0.00**	**505.00**	**0.00**	**314.00**	**191.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**505.00**	**0.00**	**0.00**	**505.00**	**0.00**	**314.00**	**191.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	310.00	0.00	0.00	**310.00**	0.00	310.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	310.00	0.00	0.00	**310.00**	0.00	310.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	185.00	0.00	0.00	**185.00**	0.00	0.00	185.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	185.00	0.00	0.00	**185.00**	0.00	0.00	185.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	**10.00**	0.00	4.00	6.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	**10.00**	0.00	4.00	6.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**505.00**	**0.00**	**0.00**	**505.00**	**0.00**	**314.00**	**191.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**505.00**	**0.00**	**0.00**	**505.00**	**0.00**	**314.00**	**191.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**505.00**	**0.00**	**0.00**	**505.00**	**0.00**	**314.00**	**191.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**505.00**	**0.00**	**0.00**	**505.00**	**0.00**	**314.00**	**191.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**505.00**	**0.00**	**0.00**	**505.00**	**0.00**	**314.00**	**191.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**505.00**	**0.00**	**0.00**	**505.00**	**0.00**	**314.00**	**191.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	310.00	0.00	0.00	**310.00**	0.00	310.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	310.00	0.00	0.00	**310.00**	0.00	310.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	185.00	0.00	0.00	**185.00**	0.00	0.00	185.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	185.00	0.00	0.00	**185.00**	0.00	0.00	185.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	**10.00**	0.00	4.00	6.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	**10.00**	0.00	4.00	6.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**505.00**	**0.00**	**0.00**	**505.00**	**0.00**	**314.00**	**191.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**505.00**	**0.00**	**0.00**	**505.00**	**0.00**	**314.00**	**191.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**505.00**	**0.00**	**0.00**	**505.00**	**0.00**	**314.00**	**191.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**505.00**	**0.00**	**0.00**	**505.00**	**0.00**	**314.00**	**191.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**505.00**	**0.00**	**0.00**	**505.00**	**0.00**	**314.00**	**191.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**505.00**	**0.00**	**0.00**	**505.00**	**0.00**	**314.00**	**191.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	310.00	0.00	0.00	**310.00**	0.00	310.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	310.00	0.00	0.00	**310.00**	0.00	310.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	185.00	0.00	0.00	**185.00**	0.00	0.00	185.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	185.00	0.00	0.00	**185.00**	0.00	0.00	185.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	**10.00**	0.00	4.00	6.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	**10.00**	0.00	4.00	6.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Calculatoare laborator informatica**	**I**	**27**			**270.00**	**0.00**	**0.00**	**270.00**	**0.00**	**270.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**270.00**	**0.00**	**0.00**	**270.00**	**0.00**	**270.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	270.00			**270.00**		270.00		0.00			
		II		02	71.01.02	270.00			**270.00**		270.00		0.00			
Cb002	**Copiator multifunctional**	**I**				**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	30.00			**30.00**			30.00	0.00			
		II		02	71.01.03	30.00			**30.00**			30.00	0.00			
Cb003	**Licente**	**I**				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**4.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**4.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	10.00			**10.00**		4.00	6.00	0.00			
		II		02	71.01.30	10.00			**10.00**		4.00	6.00	0.00			
Cb004	**Laptop**	**I**				**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	40.00			**40.00**		40.00		0.00			
		II		02	71.01.02	40.00			**40.00**		40.00		0.00			
Cb005	**Sistem monitorizare, automatizare porți**	**I**				**35.00**	**0.00**	**0.00**	**35.00**	**0.00**	**0.00**	**35.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**35.00**	**0.00**	**0.00**	**35.00**	**0.00**	**0.00**	**35.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	35.00			**35.00**			35.00	0.00			
		II		02	71.01.03	35.00			**35.00**			35.00	0.00			
Cb006	**Stație amplificare**	**I**				**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	30.00			**30.00**			30.00	0.00			
		II		02	71.01.03	30.00			**30.00**			30.00	0.00			
Cb007	**Monitor/ tv pentru prezentări materiale educative**	**I**				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	20.00			**20.00**			20.00	0.00			
		II		02	71.01.03	20.00			**20.00**			20.00	0.00			
Cb008	**Tabla interactiva smart**	**I**				**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	60.00			**60.00**			60.00	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.03	60.00			**60.00**			60.00	0.00			
Cb009	**Sonerie**	**I**				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	10.00			**10.00**			10.00	0.00			
		II		02	71.01.03	10.00			**10.00**			10.00	0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

ŞC. GIMNAZIALĂ ION DUMITRIU 32113040

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.02 INVATAMANT PRIMAR															
	TOTAL INVESTITII	I				**120.00**	**0.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**
		II				**120.00**	**0.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**120.00**	**0.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**120.00**	**0.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**120.00**	**0.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**120.00**	**0.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	120.00	0.00	0.00	**120.00**	0.00	0.00	0.00	120.00	0.00	0.00	0.00
		II		02	71.01.03	120.00	0.00	0.00	**120.00**	0.00	0.00	0.00	120.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
					61			0.00								
								0.00								
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**120.00**	**0.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**
		II				**120.00**	**0.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**120.00**	**0.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**120.00**	**0.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**120.00**	**0.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**120.00**	**0.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	120.00	0.00	0.00	**120.00**	0.00	0.00	0.00	120.00	0.00	0.00	0.00
		II		02	71.01.03	120.00	0.00	0.00	**120.00**	0.00	0.00	0.00	120.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00
		II				120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00
		II		02		120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00
		II		02	71	120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00
		I		02	71.01.03	120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00
		II		02	71.01.03	120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	Sistem alarma	I				120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00
		II				120.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00
		I		02	71.01.03	120.00			120.00				120.00			
		II		02	71.01.03	120.00			120.00				120.00			

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

ŞCOALA GIMNAZIALĂ nr. 279 32114623

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.02 INVATAMANT PRIMAR															
	TOTAL INVESTITII	I				**451.17**	**0.00**	**0.00**	**451.17**	**0.00**	**211.17**	**240.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**451.17**	**0.00**	**0.00**	**451.17**	**0.00**	**211.17**	**240.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**451.17**	**0.00**	**0.00**	**451.17**	**0.00**	**211.17**	**240.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**451.17**	**0.00**	**0.00**	**451.17**	**0.00**	**211.17**	**240.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**451.17**	**0.00**	**0.00**	**451.17**	**0.00**	**211.17**	**240.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**451.17**	**0.00**	**0.00**	**451.17**	**0.00**	**211.17**	**240.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	236.17	0.00	0.00	**236.17**	0.00	211.17	25.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	236.17	0.00	0.00	**236.17**	0.00	211.17	25.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	76.00	0.00	0.00	**76.00**	0.00	0.00	76.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	76.00	0.00	0.00	**76.00**	0.00	0.00	76.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	70.00	0.00	0.00	**70.00**	0.00	0.00	70.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	70.00	0.00	0.00	**70.00**	0.00	0.00	70.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	69.00	0.00	0.00	**69.00**	0.00	0.00	69.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	69.00	0.00	0.00	**69.00**	0.00	0.00	69.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**51.17**	**0.00**	**0.00**	**51.17**	**0.00**	**51.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**51.17**	**0.00**	**0.00**	**51.17**	**0.00**	**51.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**51.17**	**0.00**	**0.00**	**51.17**	**0.00**	**51.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**51.17**	**0.00**	**0.00**	**51.17**	**0.00**	**51.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**51.17**	**0.00**	**0.00**	**51.17**	**0.00**	**51.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**51.17**	**0.00**	**0.00**	**51.17**	**0.00**	**51.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	51.17	0.00	0.00	**51.17**	0.00	51.17	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	51.17	0.00	0.00	**51.17**	0.00	51.17	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	**Clase mobile - containere (scoala mobila)**	I	**10**			**51.17**	**0.00**	**0.00**	**51.17**	**0.00**	**51.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**51.17**	**0.00**	**0.00**	**51.17**	**0.00**	**51.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	51.17			**51.17**	0.00	51.17		0.00			
		II		02	71.01.01	51.17			**51.17**	0.00	51.17		0.00			
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul detaliilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				400.00	0.00	0.00	400.00	0.00	160.00	240.00	0.00	0.00	0.00	0.00
		II				400.00	0.00	0.00	400.00	0.00	160.00	240.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		400.00	0.00	0.00	400.00	0.00	160.00	240.00	0.00	0.00	0.00	0.00
		II		02		400.00	0.00	0.00	400.00	0.00	160.00	240.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	400.00	0.00	0.00	400.00	0.00	160.00	240.00	0.00	0.00	0.00	0.00
		II		02	71	400.00	0.00	0.00	400.00	0.00	160.00	240.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	185.00	0.00	0.00	185.00	0.00	160.00	25.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	185.00	0.00	0.00	185.00	0.00	160.00	25.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	76.00	0.00	0.00	76.00	0.00	0.00	76.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	76.00	0.00	0.00	76.00	0.00	0.00	76.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	70.00	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	70.00	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	69.00	0.00	0.00	69.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	69.00	0.00	0.00	69.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				300.00	0.00	0.00	300.00	0.00	60.00	240.00	0.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	60.00	240.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		300.00	0.00	0.00	300.00	0.00	60.00	240.00	0.00	0.00	0.00	0.00
		II		02		300.00	0.00	0.00	300.00	0.00	60.00	240.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	300.00	0.00	0.00	300.00	0.00	60.00	240.00	0.00	0.00	0.00	0.00
		II		02	71	300.00	0.00	0.00	300.00	0.00	60.00	240.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	85.00	0.00	0.00	85.00	0.00	60.00	25.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	85.00	0.00	0.00	85.00	0.00	60.00	25.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	76.00	0.00	0.00	76.00	0.00	0.00	76.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	76.00	0.00	0.00	76.00	0.00	0.00	76.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	70.00	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	70.00	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	69.00	0.00	0.00	69.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	69.00	0.00	0.00	69.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Licente	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb002	Ochelari vr	I				69.00	0.00	0.00	69.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00
		II				69.00	0.00	0.00	69.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	69.00			69.00			69.00	0.00			
		II		02	71.01.30	69.00			69.00			69.00	0.00			
Cb003	Table smart	I	1			50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	50.00			50.00			50.00	0.00			
		II		02	71.01.03	50.00			50.00			50.00	0.00			
Cb004	Centrala Telefonica	I	1			20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00			20.00			20.00	0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul detaliilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.03	20.00			**20.00**			20.00	0.00			
Cb005	**Sistem sonorizare scoala**	**I**	**1**			**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	30.00			**30.00**			30.00	0.00			
		II		02	71.01.02	30.00			**30.00**			30.00	0.00			
Cb006	**Poarta de acces automatizata auto**	**I**				**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	40.00			**40.00**			40.00	0.00			
		II		02	71.01.02	40.00			**40.00**			40.00	0.00			
Cb007	**Scara antiincendiu si 2 usi antiincendiu ansamblu containere (scoala modulara)**	**I**				**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	60.00			**60.00**		60.00		0.00			
		II		02	71.01.01	60.00			**60.00**		60.00		0.00			
Cb008	**Scoala modulara 1 (proiect)**	**I**				**25.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**25.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	25.00			**25.00**			25.00	0.00			
		II		02	71.01.01	25.00			**25.00**			25.00	0.00			
Cb009	**Sistem antiefractie scoala modulara - (extindere)**	**I**				**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	6.00			**6.00**			6.00	0.00			
		II		02	71.01.02	6.00			**6.00**			6.00	0.00			
		I	**6**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	0.00							0.00			
		II		02	71.01.01	0.00							0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	100.00	0.00	0.00	**100.00**	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	100.00	0.00	0.00	**100.00**	0.00	100.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	**Documentatie in vederea autorizarii la incendiu a cladirilor scolii (cladire scoala, scoala modulara, sala sport)**	**I**				**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	100.00			**100.00**		100.00		0.00			
		II		02	71.01.01	100.00			**100.00**		100.00		0.00			
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

LICEUL TEHNOLOGIC " SF. ANTIM IVIREANU " 4340455

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.02 ÎNVĂȚĂMÂNT PRIMAR															
	TOTAL INVESTITII	I				**58.00**	**0.00**	**0.00**	**58.00**	**0.00**	**9.00**	**49.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**58.00**	**0.00**	**0.00**	**58.00**	**0.00**	**9.00**	**49.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**58.00**	**0.00**	**0.00**	**58.00**	**0.00**	**9.00**	**49.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**58.00**	**0.00**	**0.00**	**58.00**	**0.00**	**9.00**	**49.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**58.00**	**0.00**	**0.00**	**58.00**	**0.00**	**9.00**	**49.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**58.00**	**0.00**	**0.00**	**58.00**	**0.00**	**9.00**	**49.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	34.00	0.00	0.00	**34.00**	0.00	8.00	26.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	34.00	0.00	0.00	**34.00**	0.00	8.00	26.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	24.00	0.00	0.00	**24.00**	0.00	1.00	23.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	24.00	0.00	0.00	**24.00**	0.00	1.00	23.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**58.00**	**0.00**	**0.00**	**58.00**	**0.00**	**9.00**	**49.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**58.00**	**0.00**	**0.00**	**58.00**	**0.00**	**9.00**	**49.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**58.00**	**0.00**	**0.00**	**58.00**	**0.00**	**9.00**	**49.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**58.00**	**0.00**	**0.00**	**58.00**	**0.00**	**9.00**	**49.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**58.00**	**0.00**	**0.00**	**58.00**	**0.00**	**9.00**	**49.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**58.00**	**0.00**	**0.00**	**58.00**	**0.00**	**9.00**	**49.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	34.00	0.00	0.00	**34.00**	0.00	8.00	26.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	34.00	0.00	0.00	**34.00**	0.00	8.00	26.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	24.00	0.00	0.00	**24.00**	0.00	1.00	23.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	24.00	0.00	0.00	**24.00**	0.00	1.00	23.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	**DOTARI INDEPENDENTE**	**I**				**58.00**	**0.00**	**0.00**	**58.00**	**0.00**	**9.00**	**49.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**58.00**	**0.00**	**0.00**	**58.00**	**0.00**	**9.00**	**49.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**58.00**	**0.00**	**0.00**	**58.00**	**0.00**	**9.00**	**49.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**58.00**	**0.00**	**0.00**	**58.00**	**0.00**	**9.00**	**49.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**58.00**	**0.00**	**0.00**	**58.00**	**0.00**	**9.00**	**49.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**58.00**	**0.00**	**0.00**	**58.00**	**0.00**	**9.00**	**49.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	34.00	0.00	0.00	**34.00**	0.00	8.00	26.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	34.00	0.00	0.00	**34.00**	0.00	8.00	26.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	24.00	0.00	0.00	**24.00**	0.00	1.00	23.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	24.00	0.00	0.00	**24.00**	0.00	1.00	23.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Laptop**	**I**				**34.00**	**0.00**	**0.00**	**34.00**	**0.00**	**8.00**	**26.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**34.00**	**0.00**	**0.00**	**34.00**	**0.00**	**8.00**	**26.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	34.00			**34.00**		8.00	26.00	0.00			
		II		02	71.01.03	34.00			**34.00**		8.00	26.00	0.00			
Cb002	**licente windows11pro licente microsoft office**	**I**	**1**			**24.00**	**0.00**	**0.00**	**24.00**	**0.00**	**1.00**	**23.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**24.00**	**0.00**	**0.00**	**24.00**	**0.00**	**1.00**	**23.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	24.00			**24.00**		1.00	23.00	0.00			
		II		02	71.01.30	24.00			**24.00**		1.00	23.00	0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

ȘCOALA GIMNAZIALĂ NR. 142 32113032

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.02 INVATAMANT PRIMAR															
	TOTAL INVESTITII	I				**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	80.00	0.00	0.00	**80.00**	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	80.00	0.00	0.00	**80.00**	0.00	0.00	80.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	80.00	0.00	0.00	**80.00**	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	80.00	0.00	0.00	**80.00**	0.00	0.00	80.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	I				**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		**02**		**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	80.00	0.00	0.00	**80.00**	0.00	0.00	80.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	80.00	0.00	0.00	**80.00**	0.00	0.00	80.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Porți de acces cu sistem control acces-video interfon**	**I**				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	20.00			**20.00**			20.00	0.00			
		II		02	71.01.03	20.00			**20.00**			20.00	0.00			
Cb002	**Copiator multifunctional**	**I**	**1**			**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	20.00			**20.00**			20.00	0.00			
		II		02	71.01.03	20.00			**20.00**			20.00	0.00			
Cb003	**Tabla interactiva**	**I**	**1**			**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	40.00			**40.00**			40.00	0.00			
		II		02	71.01.03	40.00			**40.00**			40.00	0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

ŞCOALA GIMNAZIALA " NR.163 " 32167296

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.02 INVATAMANT PRIMAR															
	TOTAL INVESTITII	I				**255.00**	**0.00**	**0.00**	**255.00**	**0.00**	**255.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**255.00**	**0.00**	**0.00**	**255.00**	**0.00**	**255.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**255.00**	**0.00**	**0.00**	**255.00**	**0.00**	**255.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**255.00**	**0.00**	**0.00**	**255.00**	**0.00**	**255.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**255.00**	**0.00**	**0.00**	**255.00**	**0.00**	**255.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**255.00**	**0.00**	**0.00**	**255.00**	**0.00**	**255.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	25.00	0.00	0.00	**25.00**	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	25.00	0.00	0.00	**25.00**	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	230.00	0.00	0.00	**230.00**	0.00	230.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	230.00	0.00	0.00	**230.00**	0.00	230.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**255.00**	**0.00**	**0.00**	**255.00**	**0.00**	**255.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**255.00**	**0.00**	**0.00**	**255.00**	**0.00**	**255.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**255.00**	**0.00**	**0.00**	**255.00**	**0.00**	**255.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**255.00**	**0.00**	**0.00**	**255.00**	**0.00**	**255.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**255.00**	**0.00**	**0.00**	**255.00**	**0.00**	**255.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**255.00**	**0.00**	**0.00**	**255.00**	**0.00**	**255.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	25.00	0.00	0.00	**25.00**	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	25.00	0.00	0.00	**25.00**	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	230.00	0.00	0.00	**230.00**	0.00	230.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	230.00	0.00	0.00	**230.00**	0.00	230.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	**DOTARI INDEPENDENTE**	**I**				**255.00**	**0.00**	**0.00**	**255.00**	**0.00**	**255.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**255.00**	**0.00**	**0.00**	**255.00**	**0.00**	**255.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**255.00**	**0.00**	**0.00**	**255.00**	**0.00**	**255.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**255.00**	**0.00**	**0.00**	**255.00**	**0.00**	**255.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**255.00**	**0.00**	**0.00**	**255.00**	**0.00**	**255.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**255.00**	**0.00**	**0.00**	**255.00**	**0.00**	**255.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	25.00	0.00	0.00	**25.00**	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	25.00	0.00	0.00	**25.00**	0.00	25.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	230.00	0.00	0.00	**230.00**	0.00	230.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	230.00	0.00	0.00	**230.00**	0.00	230.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Aragaz profesional**	**I**	**1**			**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	15.00			**15.00**		15.00		0.00			
		II		02	71.01.03	15.00			**15.00**		15.00		0.00			
Cb002	**Centrala termica**	**I**	**1**			**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	10.00			**10.00**		10.00		0.00			
		II		02	71.01.03	10.00			**10.00**		10.00		0.00			
Cb003	**Sistem de detectie, avertizare si alarmare in caz de incendiu pentru scoala si gradinita**	**I**	**1**			**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	200.00			**200.00**		200.00		0.00			
		II		02	71.01.30	200.00			**200.00**		200.00		0.00			
Cb004	**Sistem de monitorizare video - cresa**	**I**	**1**			**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	30.00			**30.00**		30.00		0.00			
		II		02	71.01.30	30.00			**30.00**		30.00		0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

ŞCOALA GIMNAZIALĂ " NR.167 " (Absorbit gr. Fulg de Nea) 31042510

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.02 INVATAMANT PRIMAR															
	TOTAL INVESTITII	I				**68.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**
		II				**68.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**68.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**68.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**68.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**68.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	68.00	0.00	0.00	**68.00**	0.00	0.00	0.00	68.00	0.00	0.00	0.00
		II		02	71.01.30	68.00	0.00	0.00	**68.00**	0.00	0.00	0.00	68.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**68.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**
		II				**68.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**68.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**68.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**68.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**68.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	68.00	0.00	0.00	**68.00**	0.00	0.00	0.00	68.00	0.00	0.00	0.00
		II		02	71.01.30	68.00	0.00	0.00	**68.00**	0.00	0.00	0.00	68.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	I				**68.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**
		II				**68.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL BUGET LOCAL (02)	**I**		**02**		**68.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**68.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**68.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**68.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	68.00	0.00	0.00	**68.00**	0.00	0.00	0.00	68.00	0.00	0.00	0.00
		II		02	71.01.30	68.00	0.00	0.00	**68.00**	0.00	0.00	0.00	68.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Atr și proiectare branșament electric - loc consum str calea crângași**	**I**				**68.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**
		II				**68.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	68.00			**68.00**				68.00			
		II		02	71.01.30	68.00			**68.00**				68.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

ŞCOALA GIMNAZIALĂ NR. 156 32167270

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.03.02 INVATAMANT PRIMAR															
	TOTAL INVESTITII	I				**1 275.00**	**0.00**	**0.00**	**1 275.00**	**0.00**	**0.00**	**1 275.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 275.00**	**0.00**	**0.00**	**1 275.00**	**0.00**	**0.00**	**1 275.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**1 275.00**	**0.00**	**0.00**	**1 275.00**	**0.00**	**0.00**	**1 275.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**1 275.00**	**0.00**	**0.00**	**1 275.00**	**0.00**	**0.00**	**1 275.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**1 275.00**	**0.00**	**0.00**	**1 275.00**	**0.00**	**0.00**	**1 275.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**1 275.00**	**0.00**	**0.00**	**1 275.00**	**0.00**	**0.00**	**1 275.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	91.00	0.00	0.00	**91.00**	0.00	0.00	91.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	91.00	0.00	0.00	**91.00**	0.00	0.00	91.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	374.00	0.00	0.00	**374.00**	0.00	0.00	374.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	374.00	0.00	0.00	**374.00**	0.00	0.00	374.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	810.00	0.00	0.00	**810.00**	0.00	0.00	810.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	810.00	0.00	0.00	**810.00**	0.00	0.00	810.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**1 275.00**	**0.00**	**0.00**	**1 275.00**	**0.00**	**0.00**	**1 275.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 275.00**	**0.00**	**0.00**	**1 275.00**	**0.00**	**0.00**	**1 275.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**1 275.00**	**0.00**	**0.00**	**1 275.00**	**0.00**	**0.00**	**1 275.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**1 275.00**	**0.00**	**0.00**	**1 275.00**	**0.00**	**0.00**	**1 275.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**1 275.00**	**0.00**	**0.00**	**1 275.00**	**0.00**	**0.00**	**1 275.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**1 275.00**	**0.00**	**0.00**	**1 275.00**	**0.00**	**0.00**	**1 275.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	91.00	0.00	0.00	**91.00**	0.00	0.00	91.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	91.00	0.00	0.00	**91.00**	0.00	0.00	91.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	374.00	0.00	0.00	**374.00**	0.00	0.00	374.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	374.00	0.00	0.00	**374.00**	0.00	0.00	374.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	810.00	0.00	0.00	**810.00**	0.00	0.00	810.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	810.00	0.00	0.00	**810.00**	0.00	0.00	810.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**1 275.00**	**0.00**	**0.00**	**1 275.00**	**0.00**	**0.00**	**1 275.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 275.00**	**0.00**	**0.00**	**1 275.00**	**0.00**	**0.00**	**1 275.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**1 275.00**	**0.00**	**0.00**	**1 275.00**	**0.00**	**0.00**	**1 275.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**1 275.00**	**0.00**	**0.00**	**1 275.00**	**0.00**	**0.00**	**1 275.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**1 275.00**	**0.00**	**0.00**	**1 275.00**	**0.00**	**0.00**	**1 275.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**1 275.00**	**0.00**	**0.00**	**1 275.00**	**0.00**	**0.00**	**1 275.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	91.00	0.00	0.00	**91.00**	0.00	0.00	91.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	91.00	0.00	0.00	**91.00**	0.00	0.00	91.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	374.00	0.00	0.00	**374.00**	0.00	0.00	374.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	374.00	0.00	0.00	**374.00**	0.00	0.00	374.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	810.00	0.00	0.00	**810.00**	0.00	0.00	810.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	810.00	0.00	0.00	**810.00**	0.00	0.00	810.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Server cu licenta**	**I**				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	50.00			**50.00**			50.00	0.00			
		II		02	71.01.03	50.00			**50.00**			50.00	0.00			
Cb002	**Centrala termica sala de sport**	**I**	**1**			**91.00**	**0.00**	**0.00**	**91.00**	**0.00**	**0.00**	**91.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**91.00**	**0.00**	**0.00**	**91.00**	**0.00**	**0.00**	**91.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	91.00			**91.00**			91.00	0.00			
		II		02	71.01.02	91.00			**91.00**			91.00	0.00			
Cb003	**Sistem detectie incendiu sala de sport**	**I**	**1**			**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	50.00			**50.00**			50.00	0.00			
		II		02	71.01.03	50.00			**50.00**			50.00	0.00			
Cb004	**Sistem supraveghere sala de sport**	**I**	**1**			**35.00**	**0.00**	**0.00**	**35.00**	**0.00**	**0.00**	**35.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**35.00**	**0.00**	**0.00**	**35.00**	**0.00**	**0.00**	**35.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	35.00			**35.00**			35.00	0.00			
		II		02	71.01.03	35.00			**35.00**			35.00	0.00			
Cb005	**Table inteligente lcd**	**I**	**1**			**21.00**	**0.00**	**0.00**	**21.00**	**0.00**	**0.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**21.00**	**0.00**	**0.00**	**21.00**	**0.00**	**0.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	21.00			**21.00**			21.00	0.00			
		II		02	71.01.03	21.00			**21.00**			21.00	0.00			
Cb006	**Imprimanta multifunctionala**	**I**				**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	30.00			**30.00**			30.00	0.00			
		II		02	71.01.03	30.00			**30.00**			30.00	0.00			
Cb007	**Licente windows**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb008	**Loc de joaca**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb009	**Sistem sonorizare holuri,sonorizare evenimente exterior,echipamente inregistrare si editare audio - video**	**I**	**1**			**51.00**	**0.00**	**0.00**	**51.00**	**0.00**	**0.00**	**51.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**51.00**	**0.00**	**0.00**	**51.00**	**0.00**	**0.00**	**51.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	51.00			**51.00**			51.00	0.00			
		II		02	71.01.03	51.00			**51.00**			51.00	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb010	**Tabla inteligenta lcd**	**I**				**46.00**	**0.00**	**0.00**	**46.00**	**0.00**	**0.00**	**46.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**46.00**	**0.00**	**0.00**	**46.00**	**0.00**	**0.00**	**46.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	46.00			**46.00**			46.00	0.00			
		II		02	71.01.03	46.00			**46.00**			46.00	0.00			
Cb011	**Imprimanta multifunctionala**	**I**	**1**			**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	40.00			**40.00**			40.00	0.00			
		II		02	71.01.03	40.00			**40.00**			40.00	0.00			
Cb012	**tabla inteligenta**	**I**	**1**			**21.00**	**0.00**	**0.00**	**21.00**	**0.00**	**0.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**21.00**	**0.00**	**0.00**	**21.00**	**0.00**	**0.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	21.00			**21.00**			21.00	0.00			
		II		02	71.01.03	21.00			**21.00**			21.00	0.00			
Cb013	**Imprimanta multifunctionala**	**I**	**1**			**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	30.00			**30.00**			30.00	0.00			
		II		02	71.01.03	30.00			**30.00**			30.00	0.00			
Cb014	**Sistem siguranta**	**I**	**1**			**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	300.00			**300.00**			300.00	0.00			
		II		02	71.01.30	300.00			**300.00**			300.00	0.00			
Cb015	**Table**	**I**	**12**			**260.00**	**0.00**	**0.00**	**260.00**	**0.00**	**0.00**	**260.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**260.00**	**0.00**	**0.00**	**260.00**	**0.00**	**0.00**	**260.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	260.00			**260.00**			260.00	0.00			
		II		02	71.01.30	260.00			**260.00**			260.00	0.00			
Cb016	**Tabla interactiva**	**I**	**12**			**153.00**	**0.00**	**0.00**	**153.00**	**0.00**	**0.00**	**153.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**153.00**	**0.00**	**0.00**	**153.00**	**0.00**	**0.00**	**153.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	153.00			**153.00**			153.00	0.00			
		II		02	71.01.30	153.00			**153.00**			153.00	0.00			
Cb017	**Multifunctional laser canon**	**I**	**12**			**27.00**	**0.00**	**0.00**	**27.00**	**0.00**	**0.00**	**27.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**27.00**	**0.00**	**0.00**	**27.00**	**0.00**	**0.00**	**27.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	27.00			**27.00**			27.00	0.00			
		II		02	71.01.30	27.00			**27.00**			27.00	0.00			
Cb018	**Laptop smb lenovo**	**I**	**12**			**63.00**	**0.00**	**0.00**	**63.00**	**0.00**	**0.00**	**63.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**63.00**	**0.00**	**0.00**	**63.00**	**0.00**	**0.00**	**63.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	63.00			**63.00**			63.00	0.00			
		II		02	71.01.30	63.00			**63.00**			63.00	0.00			
Cb019	**Microsoft office 2024**	**I**	**12**			**7.00**	**0.00**	**0.00**	**7.00**	**0.00**	**0.00**	**7.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**7.00**	**0.00**	**0.00**	**7.00**	**0.00**	**0.00**	**7.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	7.00			**7.00**			7.00	0.00			
		II		02	71.01.30	7.00			**7.00**			7.00	0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

ŞCOALA GIMNAZIALĂ "CONSTANTIN BRÂNCUŞI" 4316074

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR		**65.xx.04.01**		**INVATAMANT SECUNDAR INFERIOR**												
	TOTAL INVESTITII	I				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02		7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B001	**Achizitie autoturism electric/hibrid**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02		7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	**DOTARI INDEPENDENTE**	I				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02		7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Tabla interactiva samsung	I				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	7.00			7.00			7.00	0.00			
		II		02	71.01.03	7.00			7.00			7.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

ŞCOALA GIMNAZIALĂ NR.311 (Absorbit gr. 230) 32167245

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR		**65.xx.04.01**		**INVATAMANT SECUNDAR INFERIOR**												
	TOTAL INVESTITII	I				**780.00**	**0.00**	**0.00**	**780.00**	**0.00**	**140.00**	**640.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**780.00**	**0.00**	**0.00**	**780.00**	**0.00**	**140.00**	**640.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**780.00**	**0.00**	**0.00**	**780.00**	**0.00**	**140.00**	**640.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**780.00**	**0.00**	**0.00**	**780.00**	**0.00**	**140.00**	**640.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**780.00**	**0.00**	**0.00**	**780.00**	**0.00**	**140.00**	**640.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**780.00**	**0.00**	**0.00**	**780.00**	**0.00**	**140.00**	**640.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	100.00	0.00	0.00	**100.00**	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	100.00	0.00	0.00	**100.00**	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	680.00	0.00	0.00	**680.00**	0.00	40.00	640.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	680.00	0.00	0.00	**680.00**	0.00	40.00	640.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**780.00**	**0.00**	**0.00**	**780.00**	**0.00**	**140.00**	**640.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**780.00**	**0.00**	**0.00**	**780.00**	**0.00**	**140.00**	**640.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**780.00**	**0.00**	**0.00**	**780.00**	**0.00**	**140.00**	**640.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**780.00**	**0.00**	**0.00**	**780.00**	**0.00**	**140.00**	**640.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**780.00**	**0.00**	**0.00**	**780.00**	**0.00**	**140.00**	**640.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**780.00**	**0.00**	**0.00**	**780.00**	**0.00**	**140.00**	**640.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	100.00	0.00	0.00	**100.00**	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	100.00	0.00	0.00	**100.00**	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	680.00	0.00	0.00	**680.00**	0.00	40.00	640.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	680.00	0.00	0.00	**680.00**	0.00	40.00	640.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	I				**780.00**	**0.00**	**0.00**	**780.00**	**0.00**	**140.00**	**640.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				780.00	0.00	0.00	780.00	0.00	140.00	640.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		780.00	0.00	0.00	780.00	0.00	140.00	640.00	0.00	0.00	0.00	0.00
		II		02		780.00	0.00	0.00	780.00	0.00	140.00	640.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	780.00	0.00	0.00	780.00	0.00	140.00	640.00	0.00	0.00	0.00	0.00
		II		02	71	780.00	0.00	0.00	780.00	0.00	140.00	640.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	680.00	0.00	0.00	680.00	0.00	40.00	640.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	680.00	0.00	0.00	680.00	0.00	40.00	640.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Licente windows	I				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00			10.00		10.00		0.00			
		II		02	71.01.30	10.00			10.00		10.00		0.00			
Cb002	Programe informatice	I	1			10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00			10.00		10.00		0.00			
		II		02	71.01.30	10.00			10.00		10.00		0.00			
Cb003	Sistem sonorizare bazin	I	1			20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	20.00			20.00		20.00		0.00			
		II		02	71.01.30	20.00			20.00		20.00		0.00			
Cb004	Cabinet medical stomatologic	I	1			100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	100.00			100.00		100.00		0.00			
		II		02	71.01.01	100.00			100.00		100.00		0.00			
Cb005	Biblioteca si sistem integrat digital	I	1			320.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00	0.00
		II				320.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	320.00			320.00			320.00	0.00			
		II		02	71.01.30	320.00			320.00			320.00	0.00			
Cb006	Sala de fitness smart	I	2			320.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00	0.00
		II				320.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	320.00			320.00			320.00	0.00			
		II		02	71.01.30	320.00			320.00			320.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

ŞCOALA GIMNAZIALĂ NR. 117

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR		**65.xx.04.01**		**INVATAMANT SECUNDAR INFERIOR**												
	TOTAL INVESTITII	**I**				**580.00**	**0.00**	**0.00**	**580.00**	**0.00**	**236.00**	**344.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**580.00**	**0.00**	**0.00**	**580.00**	**0.00**	**236.00**	**344.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**580.00**	**0.00**	**0.00**	**580.00**	**0.00**	**236.00**	**344.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**580.00**	**0.00**	**0.00**	**580.00**	**0.00**	**236.00**	**344.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**580.00**	**0.00**	**0.00**	**580.00**	**0.00**	**236.00**	**344.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**580.00**	**0.00**	**0.00**	**580.00**	**0.00**	**236.00**	**344.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	414.00	0.00	0.00	**414.00**	0.00	236.00	178.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	414.00	0.00	0.00	**414.00**	0.00	236.00	178.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	166.00	0.00	0.00	**166.00**	0.00	0.00	166.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	166.00	0.00	0.00	**166.00**	0.00	0.00	166.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**580.00**	**0.00**	**0.00**	**580.00**	**0.00**	**236.00**	**344.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**580.00**	**0.00**	**0.00**	**580.00**	**0.00**	**236.00**	**344.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**580.00**	**0.00**	**0.00**	**580.00**	**0.00**	**236.00**	**344.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**580.00**	**0.00**	**0.00**	**580.00**	**0.00**	**236.00**	**344.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**580.00**	**0.00**	**0.00**	**580.00**	**0.00**	**236.00**	**344.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**580.00**	**0.00**	**0.00**	**580.00**	**0.00**	**236.00**	**344.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	414.00	0.00	0.00	**414.00**	0.00	236.00	178.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	414.00	0.00	0.00	**414.00**	0.00	236.00	178.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	166.00	0.00	0.00	**166.00**	0.00	0.00	166.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	166.00	0.00	0.00	**166.00**	0.00	0.00	166.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	**DOTARI INDEPENDENTE**	**I**				**580.00**	**0.00**	**0.00**	**580.00**	**0.00**	**236.00**	**344.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**580.00**	**0.00**	**0.00**	**580.00**	**0.00**	**236.00**	**344.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**580.00**	**0.00**	**0.00**	**580.00**	**0.00**	**236.00**	**344.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**580.00**	**0.00**	**0.00**	**580.00**	**0.00**	**236.00**	**344.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**580.00**	**0.00**	**0.00**	**580.00**	**0.00**	**236.00**	**344.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**580.00**	**0.00**	**0.00**	**580.00**	**0.00**	**236.00**	**344.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	414.00	0.00	0.00	**414.00**	0.00	236.00	178.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	414.00	0.00	0.00	**414.00**	0.00	236.00	178.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	166.00	0.00	0.00	**166.00**	0.00	0.00	166.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	166.00	0.00	0.00	**166.00**	0.00	0.00	166.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Instalare camere monitorizare video**	**I**				**236.00**	**0.00**	**0.00**	**236.00**	**0.00**	**236.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**236.00**	**0.00**	**0.00**	**236.00**	**0.00**	**236.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	236.00			**236.00**		236.00		0.00			
		II		02	71.01.03	236.00			**236.00**		236.00		0.00			
Cb002	**Rafturi arhiva + biblioteca**	**I**	**1**			**86.00**	**0.00**	**0.00**	**86.00**	**0.00**	**0.00**	**86.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**86.00**	**0.00**	**0.00**	**86.00**	**0.00**	**0.00**	**86.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	86.00			**86.00**			86.00	0.00			
		II		02	71.01.30	86.00			**86.00**			86.00	0.00			
Cb003	**Table smart laboratoare chimie/fizica**	**I**	**1**			**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	30.00			**30.00**			30.00	0.00			
		II		02	71.01.03	30.00			**30.00**			30.00	0.00			
Cb004	**Multifunctionale mari secretariat si directori.**	**I**	**1**			**148.00**	**0.00**	**0.00**	**148.00**	**0.00**	**0.00**	**148.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**148.00**	**0.00**	**0.00**	**148.00**	**0.00**	**0.00**	**148.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	148.00			**148.00**			148.00	0.00			
		II		02	71.01.03	148.00			**148.00**			148.00	0.00			
Cb005	**Cabine portari**	**I**	**1**			**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	50.00			**50.00**			50.00	0.00			
		II		02	71.01.30	50.00			**50.00**			50.00	0.00			
Cb006	**Pachete software**	**I**	**2**			**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	30.00			**30.00**			30.00	0.00			
		II		02	71.01.30	30.00			**30.00**			30.00	0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

ŞCOALA GIMNAZIALĂ NR. 168 32167245

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.04.01 INVATAMANT SECUNDAR INFERIOR															
	TOTAL INVESTITII	I				**962.00**	**0.00**	**0.00**	**962.00**	**0.00**	**25.00**	**767.00**	**170.00**	**0.00**	**0.00**	**0.00**
		II				**962.00**	**0.00**	**0.00**	**962.00**	**0.00**	**25.00**	**767.00**	**170.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**962.00**	**0.00**	**0.00**	**962.00**	**0.00**	**25.00**	**767.00**	**170.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**962.00**	**0.00**	**0.00**	**962.00**	**0.00**	**25.00**	**767.00**	**170.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**962.00**	**0.00**	**0.00**	**962.00**	**0.00**	**25.00**	**767.00**	**170.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**962.00**	**0.00**	**0.00**	**962.00**	**0.00**	**25.00**	**767.00**	**170.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	767.00	0.00	0.00	**767.00**	0.00	0.00	767.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	767.00	0.00	0.00	**767.00**	0.00	0.00	767.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	91.00	0.00	0.00	**91.00**	0.00	25.00	0.00	66.00	0.00	0.00	0.00
		II		02	71.01.03	91.00	0.00	0.00	**91.00**	0.00	25.00	0.00	66.00	0.00	0.00	0.00
		I		02	71.01.30	104.00	0.00	0.00	**104.00**	0.00	0.00	0.00	104.00	0.00	0.00	0.00
		II		02	71.01.30	104.00	0.00	0.00	**104.00**	0.00	0.00	0.00	104.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**767.00**	**0.00**	**0.00**	**767.00**	**0.00**	**0.00**	**767.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**767.00**	**0.00**	**0.00**	**767.00**	**0.00**	**0.00**	**767.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**767.00**	**0.00**	**0.00**	**767.00**	**0.00**	**0.00**	**767.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**767.00**	**0.00**	**0.00**	**767.00**	**0.00**	**0.00**	**767.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**767.00**	**0.00**	**0.00**	**767.00**	**0.00**	**0.00**	**767.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**767.00**	**0.00**	**0.00**	**767.00**	**0.00**	**0.00**	**767.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	767.00	0.00	0.00	**767.00**	0.00	0.00	767.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	767.00	0.00	0.00	**767.00**	0.00	0.00	767.00	0.00	0.00	0.00	0.00
	Detaliere grupa B:															
B001	**Lucrari de racordare si proiectare bransament electric scoala 168 calea giulesti nr.7**	I				**307.00**	**0.00**	**0.00**	**307.00**	**0.00**	**0.00**	**307.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**307.00**	**0.00**	**0.00**	**307.00**	**0.00**	**0.00**	**307.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	307.00			**307.00**			307.00	0.00			
		II		02	71.01.01	307.00			**307.00**			307.00	0.00			
B002	**Lucrari de racordare si proiectare bransament electric scoala 168 stada alizeului nr.9**	I				**460.00**	**0.00**	**0.00**	**460.00**	**0.00**	**0.00**	**460.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**460.00**	**0.00**	**0.00**	**460.00**	**0.00**	**0.00**	**460.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	460.00			**460.00**			460.00	0.00			
		II		02	71.01.01	460.00			**460.00**			460.00	0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**25.00**	**0.00**	**170.00**	**0.00**	**0.00**	**0.00**
		II				**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**25.00**	**0.00**	**170.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**25.00**	**0.00**	**170.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**25.00**	**0.00**	**170.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**25.00**	**0.00**	**170.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**25.00**	**0.00**	**170.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	91.00	0.00	0.00	**91.00**	0.00	25.00	0.00	66.00	0.00	0.00	0.00
		II		02	71.01.03	91.00	0.00	0.00	**91.00**	0.00	25.00	0.00	66.00	0.00	0.00	0.00
		I		02	71.01.30	104.00	0.00	0.00	**104.00**	0.00	0.00	0.00	104.00	0.00	0.00	0.00
		II		02	71.01.30	104.00	0.00	0.00	**104.00**	0.00	0.00	0.00	104.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**25.00**	**0.00**	**170.00**	**0.00**	**0.00**	**0.00**
		II				**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**25.00**	**0.00**	**170.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**25.00**	**0.00**	**170.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**25.00**	**0.00**	**170.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**25.00**	**0.00**	**170.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**195.00**	**0.00**	**0.00**	**195.00**	**0.00**	**25.00**	**0.00**	**170.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	91.00	0.00	0.00	**91.00**	0.00	25.00	0.00	66.00	0.00	0.00	0.00
		II		02	71.01.03	91.00	0.00	0.00	**91.00**	0.00	25.00	0.00	66.00	0.00	0.00	0.00
		I		02	71.01.30	104.00	0.00	0.00	**104.00**	0.00	0.00	0.00	104.00	0.00	0.00	0.00
		II		02	71.01.30	104.00	0.00	0.00	**104.00**	0.00	0.00	0.00	104.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Masina de gatit gradinita bucatarie b-dul regiei nr 2**	**I**				**25.00**	**0.00**	**0.00**	**25.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**25.00**	**0.00**	**0.00**	**25.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	25.00			**25.00**		25.00		0.00			
		II		02	71.01.03	25.00			**25.00**		25.00		0.00			
Cb002	**Sistem de detecție incendiu**	**I**	**1**			**66.00**	**0.00**	**0.00**	**66.00**	**0.00**	**0.00**	**0.00**	**66.00**	**0.00**	**0.00**	**0.00**
		II				**66.00**	**0.00**	**0.00**	**66.00**	**0.00**	**0.00**	**0.00**	**66.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	66.00			**66.00**				66.00			
		II		02	71.01.03	66.00			**66.00**				66.00			
Cb003	**Atr și proiectare branșament electric - loc consum str alizeului nr 9**	**I**	**1**			**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**
		II				**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	60.00			**60.00**				60.00			
		II		02	71.01.30	60.00			**60.00**				60.00			
Cb004	**Atr și proiectare branșament electric - loc consum str calea giulești**	**I**	**1**			**44.00**	**0.00**	**0.00**	**44.00**	**0.00**	**0.00**	**0.00**	**44.00**	**0.00**	**0.00**	**0.00**
		II				**44.00**	**0.00**	**0.00**	**44.00**	**0.00**	**0.00**	**0.00**	**44.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	44.00			**44.00**				44.00			
		II		02	71.01.30	44.00			**44.00**				44.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

ŞCOALA GIMNAZIALĂ NR. 197

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR		**65.xx.04.01**		**INVATAMANT SECUNDAR INFERIOR**												
	TOTAL INVESTITII	**I**				**90.00**	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**90.00**	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**90.00**	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**90.00**	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**90.00**	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**90.00**	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	29.00	0.00	0.00	**29.00**	0.00	0.00	29.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	29.00	0.00	0.00	**29.00**	0.00	0.00	29.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	61.00	0.00	0.00	**61.00**	0.00	0.00	61.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	61.00	0.00	0.00	**61.00**	0.00	0.00	61.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**90.00**	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**90.00**	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**90.00**	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**90.00**	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**90.00**	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**90.00**	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	29.00	0.00	0.00	**29.00**	0.00	0.00	29.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	29.00	0.00	0.00	**29.00**	0.00	0.00	29.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	61.00	0.00	0.00	**61.00**	0.00	0.00	61.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	61.00	0.00	0.00	**61.00**	0.00	0.00	61.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	**DOTARI INDEPENDENTE**	**I**				**90.00**	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**90.00**	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**90.00**	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**90.00**	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**90.00**	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**90.00**	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	29.00	0.00	0.00	**29.00**	0.00	0.00	29.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	29.00	0.00	0.00	**29.00**	0.00	0.00	29.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	61.00	0.00	0.00	**61.00**	0.00	0.00	61.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	61.00	0.00	0.00	**61.00**	0.00	0.00	61.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Tabla interactiva**	**I**				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	20.00			**20.00**			20.00	0.00			
		II		02	71.01.03	20.00			**20.00**			20.00	0.00			
Cb002	**Imprimanta**	**I**	**1**			**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	5.00			**5.00**			5.00	0.00			
		II		02	71.01.03	5.00			**5.00**			5.00	0.00			
Cb003	**Laptop**	**I**	**1**			**4.00**	**0.00**	**0.00**	**4.00**	**0.00**	**0.00**	**4.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**4.00**	**0.00**	**0.00**	**4.00**	**0.00**	**0.00**	**4.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	4.00			**4.00**			4.00	0.00			
		II		02	71.01.03	4.00			**4.00**			4.00	0.00			
Cb004	**Freza de zapada**	**I**	**1**			**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	5.00			**5.00**			5.00	0.00			
		II		02	71.01.30	5.00			**5.00**			5.00	0.00			
Cb005	**Rolete pentru geamuri**	**I**	**1**			**36.00**	**0.00**	**0.00**	**36.00**	**0.00**	**0.00**	**36.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**36.00**	**0.00**	**0.00**	**36.00**	**0.00**	**0.00**	**36.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	36.00			**36.00**			36.00	0.00			
		II		02	71.01.30	36.00			**36.00**			36.00	0.00			
Cb006	**Sistem acces unitate cu cartela**	**I**	**2**			**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	20.00			**20.00**			20.00	0.00			
		II		02	71.01.30	20.00			**20.00**			20.00	0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

ŞCOALA GIMNAZIALĂ NR. 161 (Absorbit 153) 32107855

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.04.01 INVATAMANT SECUNDAR INFERIOR															
	TOTAL INVESTITII	I				**476.00**	**0.00**	**0.00**	**476.00**	**0.00**	**441.50**	**34.50**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**476.00**	**0.00**	**0.00**	**476.00**	**0.00**	**441.50**	**34.50**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**476.00**	**0.00**	**0.00**	**476.00**	**0.00**	**441.50**	**34.50**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**476.00**	**0.00**	**0.00**	**476.00**	**0.00**	**441.50**	**34.50**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**476.00**	**0.00**	**0.00**	**476.00**	**0.00**	**441.50**	**34.50**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**476.00**	**0.00**	**0.00**	**476.00**	**0.00**	**441.50**	**34.50**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	325.00	0.00	0.00	**325.00**	0.00	320.50	4.50	0.00	0.00	0.00	0.00
		II		02	71.01.01	325.00	0.00	0.00	**325.00**	0.00	320.50	4.50	0.00	0.00	0.00	0.00
		I		02	71.01.02	125.00	0.00	0.00	**125.00**	0.00	121.00	4.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	125.00	0.00	0.00	**125.00**	0.00	121.00	4.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	26.00	0.00	0.00	**26.00**	0.00	0.00	26.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	26.00	0.00	0.00	**26.00**	0.00	0.00	26.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**26.00**	**0.00**	**0.00**	**26.00**	**0.00**	**0.00**	**26.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**26.00**	**0.00**	**0.00**	**26.00**	**0.00**	**0.00**	**26.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**26.00**	**0.00**	**0.00**	**26.00**	**0.00**	**0.00**	**26.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**26.00**	**0.00**	**0.00**	**26.00**	**0.00**	**0.00**	**26.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**26.00**	**0.00**	**0.00**	**26.00**	**0.00**	**0.00**	**26.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**26.00**	**0.00**	**0.00**	**26.00**	**0.00**	**0.00**	**26.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	26.00	0.00	0.00	**26.00**	0.00	0.00	26.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	26.00	0.00	0.00	**26.00**	0.00	0.00	26.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	**Reparatii unitate termoizolatie/tamplarie**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
A002	**Achiziție containere/pubele pentru colectare selectivă deșeuri (hârtie, plastic, sticlă, metal) robineți și obiecte sanitare cu consum redus de apă compostoare pentru deșeurile organice**	I				**26.00**	**0.00**	**0.00**	**26.00**	**0.00**	**0.00**	**26.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**26.00**	**0.00**	**0.00**	**26.00**	**0.00**	**0.00**	**26.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	26.00			**26.00**			26.00	0.00			
		II		02	71.01.30	26.00			**26.00**			26.00	0.00			
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B001	**Expertiza, proiectare si de executie privind consolidarile si interventiile pt prevenirea sau inlaturarea efectelor produse de**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**450.00**	**0.00**	**0.00**	**450.00**	**0.00**	**441.50**	**8.50**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**450.00**	**0.00**	**0.00**	**450.00**	**0.00**	**441.50**	**8.50**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**450.00**	**0.00**	**0.00**	**450.00**	**0.00**	**441.50**	**8.50**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**450.00**	**0.00**	**0.00**	**450.00**	**0.00**	**441.50**	**8.50**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**450.00**	**0.00**	**0.00**	**450.00**	**0.00**	**441.50**	**8.50**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**450.00**	**0.00**	**0.00**	**450.00**	**0.00**	**441.50**	**8.50**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	325.00	0.00	0.00	**325.00**	0.00	320.50	4.50	0.00	0.00	0.00	0.00
		II		02	71.01.01	325.00	0.00	0.00	**325.00**	0.00	320.50	4.50	0.00	0.00	0.00	0.00
		I		02	71.01.02	125.00	0.00	0.00	**125.00**	0.00	121.00	4.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	125.00	0.00	0.00	**125.00**	0.00	121.00	4.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**450.00**	**0.00**	**0.00**	**450.00**	**0.00**	**441.50**	**8.50**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**450.00**	**0.00**	**0.00**	**450.00**	**0.00**	**441.50**	**8.50**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**450.00**	**0.00**	**0.00**	**450.00**	**0.00**	**441.50**	**8.50**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**450.00**	**0.00**	**0.00**	**450.00**	**0.00**	**441.50**	**8.50**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**450.00**	**0.00**	**0.00**	**450.00**	**0.00**	**441.50**	**8.50**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**450.00**	**0.00**	**0.00**	**450.00**	**0.00**	**441.50**	**8.50**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	325.00	0.00	0.00	**325.00**	0.00	320.50	4.50	0.00	0.00	0.00	0.00
		II		02	71.01.01	325.00	0.00	0.00	**325.00**	0.00	320.50	4.50	0.00	0.00	0.00	0.00
		I		02	71.01.02	125.00	0.00	0.00	**125.00**	0.00	121.00	4.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	125.00	0.00	0.00	**125.00**	0.00	121.00	4.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Centrala termice si sistem incalzire**	**I**				**325.00**	**0.00**	**0.00**	**325.00**	**0.00**	**320.50**	**4.50**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**325.00**	**0.00**	**0.00**	**325.00**	**0.00**	**320.50**	**4.50**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	325.00			**325.00**		320.50	4.50	0.00			
		II		02	71.01.01	325.00			**325.00**		320.50	4.50	0.00			
Cb002	**Instalatie sistem efactie**	**I**	**1**			**125.00**	**0.00**	**0.00**	**125.00**	**0.00**	**121.00**	**4.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**125.00**	**0.00**	**0.00**	**125.00**	**0.00**	**121.00**	**4.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	125.00			**125.00**		121.00	4.00	0.00			
		II		02	71.01.02	125.00			**125.00**		121.00	4.00	0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce001	Suplimentare putere instalatie cu sistem fotovoltaic in vederea eficientizarii consumului de energie conventionala	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

ŞCOALA GIMNAZIALĂ " NR.167 " (Absorbit gr. Fulg de Nea) 31042510

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.04.01 INVATAMANT SECUNDAR INFERIOR															
	TOTAL INVESTITII	I				**567.00**	**0.00**	**0.00**	**567.00**	**0.00**	**0.00**	**567.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**567.00**	**0.00**	**0.00**	**567.00**	**0.00**	**0.00**	**567.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**567.00**	**0.00**	**0.00**	**567.00**	**0.00**	**0.00**	**567.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**567.00**	**0.00**	**0.00**	**567.00**	**0.00**	**0.00**	**567.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**567.00**	**0.00**	**0.00**	**567.00**	**0.00**	**0.00**	**567.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**567.00**	**0.00**	**0.00**	**567.00**	**0.00**	**0.00**	**567.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	517.00	0.00	0.00	**517.00**	0.00	0.00	517.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	517.00	0.00	0.00	**517.00**	0.00	0.00	517.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	50.00	0.00	0.00	**50.00**	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	50.00	0.00	0.00	**50.00**	0.00	0.00	50.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**517.00**	**0.00**	**0.00**	**517.00**	**0.00**	**0.00**	**517.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**517.00**	**0.00**	**0.00**	**517.00**	**0.00**	**0.00**	**517.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**517.00**	**0.00**	**0.00**	**517.00**	**0.00**	**0.00**	**517.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**517.00**	**0.00**	**0.00**	**517.00**	**0.00**	**0.00**	**517.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**517.00**	**0.00**	**0.00**	**517.00**	**0.00**	**0.00**	**517.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**517.00**	**0.00**	**0.00**	**517.00**	**0.00**	**0.00**	**517.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	517.00	0.00	0.00	**517.00**	0.00	0.00	517.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	517.00	0.00	0.00	**517.00**	0.00	0.00	517.00	0.00	0.00	0.00	0.00
	Detaliere grupa B:															
B001	**Lucrari de racordare si proiectare bransament electric scoala 167**	I				**517.00**	**0.00**	**0.00**	**517.00**	**0.00**	**0.00**	**517.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**517.00**	**0.00**	**0.00**	**517.00**	**0.00**	**0.00**	**517.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	517.00			**517.00**			517.00	0.00			
		II		02	71.01.01	517.00			**517.00**			517.00	0.00			
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL BUGET LOCAL (02)	**I**		**02**		**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	50.00	0.00	0.00	**50.00**	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	50.00	0.00	0.00	**50.00**	0.00	0.00	50.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	50.00	0.00	0.00	**50.00**	0.00	0.00	50.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	50.00	0.00	0.00	**50.00**	0.00	0.00	50.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Camera verificare**	**I**				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	50.00			**50.00**			50.00	0.00			
		II		02	71.01.30	50.00			**50.00**			50.00	0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

ŞCOALA GIMNAZIALĂ NR. 206 32167245

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.04.01 INVATAMANT SECUNDAR INFERIOR															
	TOTAL INVESTITII	I				150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
		II				150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
		II		02		150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
		II		02	71	150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
		II				150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
		II		02		150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
		II		02	71	150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	**DOTARI INDEPENDENTE**	I				150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
		II				150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
		II		02		150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**II**		**02**	**71**	**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	150.00	0.00	0.00	**150.00**	0.00	0.00	150.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	150.00	0.00	0.00	**150.00**	0.00	0.00	150.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Extindere panouri fotovoltaice**	**I**				**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	150.00			**150.00**			150.00	0.00			
		II		02	71.01.30	150.00			**150.00**			150.00	0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

ŞCOALA GIMNAZIALĂ ORIZONT 32167369

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.04.01 INVATAMANT SECUNDAR INFERIOR															
	TOTAL INVESTITII	I				**480.00**	**0.00**	**0.00**	**480.00**	**0.00**	**0.00**	**480.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**480.00**	**0.00**	**0.00**	**480.00**	**0.00**	**0.00**	**480.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**480.00**	**0.00**	**0.00**	**480.00**	**0.00**	**0.00**	**480.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**480.00**	**0.00**	**0.00**	**480.00**	**0.00**	**0.00**	**480.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		**02**	**71**	**480.00**	**0.00**	**0.00**	**480.00**	**0.00**	**0.00**	**480.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**480.00**	**0.00**	**0.00**	**480.00**	**0.00**	**0.00**	**480.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	10.00	0.00	0.00	**10.00**	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	10.00	0.00	0.00	**10.00**	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	470.00	0.00	0.00	**470.00**	0.00	0.00	470.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	470.00	0.00	0.00	**470.00**	0.00	0.00	470.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**470.00**	**0.00**	**0.00**	**470.00**	**0.00**	**0.00**	**470.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**470.00**	**0.00**	**0.00**	**470.00**	**0.00**	**0.00**	**470.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**470.00**	**0.00**	**0.00**	**470.00**	**0.00**	**0.00**	**470.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**470.00**	**0.00**	**0.00**	**470.00**	**0.00**	**0.00**	**470.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		**02**	**71**	**470.00**	**0.00**	**0.00**	**470.00**	**0.00**	**0.00**	**470.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**470.00**	**0.00**	**0.00**	**470.00**	**0.00**	**0.00**	**470.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	470.00	0.00	0.00	**470.00**	0.00	0.00	470.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	470.00	0.00	0.00	**470.00**	0.00	0.00	470.00	0.00	0.00	0.00	0.00
	Detaliere grupa B:															
B001	**Proiect bransament gaze**	I				**120.00**	**0.00**	**0.00**	**120.00**	**0.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**120.00**	**0.00**	**0.00**	**120.00**	**0.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	120.00			**120.00**			120.00	0.00			
		II		02	71.01.30	120.00			**120.00**			120.00	0.00			
B002	**Centrale murale scoala centrale murale sala de sport**	I				**350.00**	**0.00**	**0.00**	**350.00**	**0.00**	**0.00**	**350.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**350.00**	**0.00**	**0.00**	**350.00**	**0.00**	**0.00**	**350.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	350.00			**350.00**			350.00	0.00			
		II		02	71.01.30	350.00			**350.00**			350.00	0.00			
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02		10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02	71	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02		10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02	71	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Imprimanta	I				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	10.00			10.00		0.00	10.00	0.00			
		II		02	71.01.03	10.00			10.00		0.00	10.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

COLEGIUL EC. COSTIN C.KIRIȚESCU 4204348

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR															
	TOTAL INVESTITII	I				80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II				80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		02		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		10	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II				80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		02		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		02	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		10	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	I				**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	80.00	0.00	0.00	**80.00**	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	80.00	0.00	0.00	**80.00**	0.00	80.00	0.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		**10**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**10**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Imprimante profesionale**	I				**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	80.00			**80.00**	0.00	80.00		0.00			
		II		02	71.01.03	80.00			**80.00**	0.00	80.00		0.00			
		I		10	71.01.03	0.00			**0.00**		0.00		0.00			
		II		10	71.01.03	0.00			**0.00**		0.00		0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

COLEGIUL NAȚIONAL ELENA CUZA 4340358

Cod grupa/categ. Poz.in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR																
	TOTAL INVESTITII	I				**75.15**	**0.00**	**0.00**	**75.15**	**0.00**	**75.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**75.15**	**0.00**	**0.00**	**75.15**	**0.00**	**75.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**75.15**	**0.00**	**0.00**	**75.15**	**0.00**	**75.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**75.15**	**0.00**	**0.00**	**75.15**	**0.00**	**75.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**75.15**	**0.00**	**0.00**	**75.15**	**0.00**	**75.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**75.15**	**0.00**	**0.00**	**75.15**	**0.00**	**75.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	30.00	0.00	0.00	**30.00**	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	30.00	0.00	0.00	**30.00**	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	18.15	0.00	0.00	**18.15**	0.00	18.15	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	18.15	0.00	0.00	**18.15**	0.00	18.15	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	27.00	0.00	0.00	**27.00**	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	27.00	0.00	0.00	**27.00**	0.00	27.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**75.15**	**0.00**	**0.00**	**75.15**	**0.00**	**75.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**75.15**	**0.00**	**0.00**	**75.15**	**0.00**	**75.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**75.15**	**0.00**	**0.00**	**75.15**	**0.00**	**75.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**75.15**	**0.00**	**0.00**	**75.15**	**0.00**	**75.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**75.15**	**0.00**	**0.00**	**75.15**	**0.00**	**75.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**75.15**	**0.00**	**0.00**	**75.15**	**0.00**	**75.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	30.00	0.00	0.00	**30.00**	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	30.00	0.00	0.00	**30.00**	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	18.15	0.00	0.00	**18.15**	0.00	18.15	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	18.15	0.00	0.00	**18.15**	0.00	18.15	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	27.00	0.00	0.00	**27.00**	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	27.00	0.00	0.00	**27.00**	0.00	27.00	0.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**75.15**	**0.00**	**0.00**	**75.15**	**0.00**	**75.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**75.15**	**0.00**	**0.00**	**75.15**	**0.00**	**75.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**75.15**	**0.00**	**0.00**	**75.15**	**0.00**	**75.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**75.15**	**0.00**	**0.00**	**75.15**	**0.00**	**75.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**75.15**	**0.00**	**0.00**	**75.15**	**0.00**	**75.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**75.15**	**0.00**	**0.00**	**75.15**	**0.00**	**75.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	30.00	0.00	0.00	**30.00**	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	30.00	0.00	0.00	**30.00**	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	18.15	0.00	0.00	**18.15**	0.00	18.15	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	18.15	0.00	0.00	**18.15**	0.00	18.15	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	27.00	0.00	0.00	**27.00**	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	27.00	0.00	0.00	**27.00**	0.00	27.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Copiator multifunctional**	**I**				**18.15**	**0.00**	**0.00**	**18.15**	**0.00**	**18.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**18.15**	**0.00**	**0.00**	**18.15**	**0.00**	**18.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	18.15			**18.15**	0.00	18.15		0.00			
		II		02	71.01.03	18.15			**18.15**	0.00	18.15		0.00			
Cb002	**Licente sistem antivirus**	**I**	**1**			**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	5.00			**5.00**	0.00	5.00		0.00			
		II		02	71.01.30	5.00			**5.00**	0.00	5.00		0.00			
Cb003	**Licente office**	**I**	**1**			**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	5.00			**5.00**	0.00	5.00		0.00			
		II		02	71.01.30	5.00			**5.00**	0.00	5.00		0.00			
Cb004	**Sistem video- interfon**	**I**	**1**			**9.00**	**0.00**	**0.00**	**9.00**	**0.00**	**9.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**9.00**	**0.00**	**0.00**	**9.00**	**0.00**	**9.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	9.00			**9.00**		9.00		0.00			
		II		02	71.01.30	9.00			**9.00**		9.00		0.00			
Cb005	**Lucrari de realizare rampa de acces pentru persoane cu dizabilitati.**	**I**	**1**			**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	30.00			**30.00**		30.00		0.00			
		II		02	71.01.01	30.00			**30.00**		30.00		0.00			
Cb006	**Avizier din termopan**	**I**	**2**			**8.00**	**0.00**	**0.00**	**8.00**	**0.00**	**8.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**8.00**	**0.00**	**0.00**	**8.00**	**0.00**	**8.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	8.00			**8.00**		8.00		0.00			
		II		02	71.01.30	8.00			**8.00**		8.00		0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	~~INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE~~ SI CALAMITATI	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

COLEGIUL NAȚIONAL GRIGORE MOI 4340315

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR	**65.xx.04.02**	**INVATAMANT SECUNDAR SUPERIOR**														
	TOTAL INVESTITII	**I**				**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**38.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**38.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**38.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**38.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**38.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**38.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	50.00	0.00	0.00	**50.00**	0.00	38.00	12.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	50.00	0.00	0.00	**50.00**	0.00	38.00	12.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	**10.00**	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	**10.00**	0.00	0.00	10.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**38.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**38.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**38.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**38.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**38.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**38.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	50.00	0.00	0.00	**50.00**	0.00	38.00	12.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	50.00	0.00	0.00	**50.00**	0.00	38.00	12.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	**10.00**	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	**10.00**	0.00	0.00	10.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**38.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				60.00	0.00	0.00	60.00	0.00	38.00	22.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		60.00	0.00	0.00	60.00	0.00	38.00	22.00	0.00	0.00	0.00	0.00
		II		02		60.00	0.00	0.00	60.00	0.00	38.00	22.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	60.00	0.00	0.00	60.00	0.00	38.00	22.00	0.00	0.00	0.00	0.00
		II		02	71	60.00	0.00	0.00	60.00	0.00	38.00	22.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	50.00	0.00	0.00	50.00	0.00	38.00	12.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	50.00	0.00	0.00	50.00	0.00	38.00	12.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Copiator multifunctional	I				50.00	0.00	0.00	50.00	0.00	38.00	12.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	38.00	12.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	50.00			50.00		38.00	12.00	0.00			
		II		02	71.01.03	50.00			50.00		38.00	12.00	0.00			
Cb002	Licente	I	1			10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00			10.00			10.00	0.00			
		II		02	71.01.30	10.00			10.00		0.00	10.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

COLEGIUL TEHNIC IULIU MANIU 4316058

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR	**65.xx.04.02**	**INVATAMANT SECUNDAR SUPERIOR**														
	TOTAL INVESTITII	I				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	**DOTARI INDEPENDENTE**	I				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II				300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		**02**		**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	300.00	0.00	0.00	**300.00**	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	300.00	0.00	0.00	**300.00**	0.00	0.00	300.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Sistem detectie incendiu camin+sala sport**	**I**				**170.00**	**0.00**	**0.00**	**170.00**	**0.00**	**0.00**	**170.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**170.00**	**0.00**	**0.00**	**170.00**	**0.00**	**0.00**	**170.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	170.00			**170.00**		0.00	170.00	0.00			
		II		02	71.01.30	170.00			**170.00**		0.00	170.00	0.00			
Cb002	**Sistem detectie incendiu corp A**	**I**	**1**			**130.00**	**0.00**	**0.00**	**130.00**	**0.00**	**0.00**	**130.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**130.00**	**0.00**	**0.00**	**130.00**	**0.00**	**0.00**	**130.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	130.00			**130.00**		0.00	130.00	0.00			
		II		02	71.01.30	130.00			**130.00**		0.00	130.00	0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

LIC. PRG. SPORTIV MIRCEA ELIADE 4340331

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR															
	TOTAL INVESTITII	I				**505.00**	**0.00**	**0.00**	**505.00**	**0.00**	**50.00**	**455.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**505.00**	**0.00**	**0.00**	**505.00**	**0.00**	**50.00**	**455.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**505.00**	**0.00**	**0.00**	**505.00**	**0.00**	**50.00**	**455.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**505.00**	**0.00**	**0.00**	**505.00**	**0.00**	**50.00**	**455.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**505.00**	**0.00**	**0.00**	**505.00**	**0.00**	**50.00**	**455.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**505.00**	**0.00**	**0.00**	**505.00**	**0.00**	**50.00**	**455.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	300.00	0.00	0.00	**300.00**	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	300.00	0.00	0.00	**300.00**	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	135.00	0.00	0.00	**135.00**	0.00	0.00	135.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	135.00	0.00	0.00	**135.00**	0.00	0.00	135.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	70.00	0.00	0.00	**70.00**	0.00	50.00	20.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	70.00	0.00	0.00	**70.00**	0.00	50.00	20.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	300.00	0.00	0.00	**300.00**	0.00	0.00	300.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	300.00	0.00	0.00	**300.00**	0.00	0.00	300.00	0.00	0.00	0.00	0.00
	Detaliere grupa B:															
B001	**Acoperire teren sport - structură metalică**	I				**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	300.00			**300.00**			300.00	0.00			
		II		02	71.01.01	300.00			**300.00**			300.00	0.00			
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**205.00**	**0.00**	**0.00**	**205.00**	**0.00**	**50.00**	**155.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				205.00	0.00	0.00	205.00	0.00	50.00	155.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		205.00	0.00	0.00	205.00	0.00	50.00	155.00	0.00	0.00	0.00	0.00
		II		02		205.00	0.00	0.00	205.00	0.00	50.00	155.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	205.00	0.00	0.00	205.00	0.00	50.00	155.00	0.00	0.00	0.00	0.00
		II		02	71	205.00	0.00	0.00	205.00	0.00	50.00	155.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	135.00	0.00	0.00	135.00	0.00	0.00	135.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	135.00	0.00	0.00	135.00	0.00	0.00	135.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	70.00	0.00	0.00	70.00	0.00	50.00	20.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	70.00	0.00	0.00	70.00	0.00	50.00	20.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				205.00	0.00	0.00	205.00	0.00	50.00	155.00	0.00	0.00	0.00	0.00
		II				205.00	0.00	0.00	205.00	0.00	50.00	155.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		205.00	0.00	0.00	205.00	0.00	50.00	155.00	0.00	0.00	0.00	0.00
		II		02		205.00	0.00	0.00	205.00	0.00	50.00	155.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	205.00	0.00	0.00	205.00	0.00	50.00	155.00	0.00	0.00	0.00	0.00
		II		02	71	205.00	0.00	0.00	205.00	0.00	50.00	155.00	0.00	0.00	0.00	0.00
		I		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	135.00	0.00	0.00	135.00	0.00	0.00	135.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	135.00	0.00	0.00	135.00	0.00	0.00	135.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	70.00	0.00	0.00	70.00	0.00	50.00	20.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	70.00	0.00	0.00	70.00	0.00	50.00	20.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Presă transfer termic multifuncțională	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb002	Imprimante	I	1			70.00	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00
		II				70.00	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	70.00			70.00			70.00	0.00			
		II		02	71.01.02	70.00			70.00			70.00	0.00			
Cb003	Mașină de întreținere a pardoselei	I	1			65.00	0.00	0.00	65.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00
		II				65.00	0.00	0.00	65.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	65.00			65.00			65.00	0.00			
		II		02	71.01.02	65.00			65.00			65.00	0.00			
Cb004	Dispozitiv - utilaj croit și soft proiectare industrială textilă	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb005	Licență soft bibliotecă	I	1			10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00			10.00			10.00	0.00			
		II		02	71.01.30	10.00			10.00			10.00	0.00			
Cb006	Licențe educaționale	I	2			50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
		II				50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.30	50.00			**50.00**		50.00		0.00			
		II		02	71.01.30	50.00			**50.00**		50.00		0.00			
Cb007	**Soft managementul documentelor (regista)**	**I**	**3**			**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	10.00			**10.00**			10.00	0.00			
		II		02	71.01.30	10.00			**10.00**			10.00	0.00			
Cb008		**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	0.00							0.00			
		II		02	71.01.01	0.00							0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

LIC. TEORETIC EUGEN LOVINESCU 6905963

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR	**65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR**															
	TOTAL INVESTITII	I				590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II				590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II		02		590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II				590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II		02		590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	**DOTARI INDEPENDENTE**	I				590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II				590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02		590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	590.00	0.00	0.00	590.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Statie pompare apa pt racordare hidranti de interior	I				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	100.00			100.00		100.00		0.00			
		II		02	71.01.30	100.00			100.00		100.00		0.00			
Cb002	Interfon	I	1			10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		II				10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	10.00			10.00		10.00		0.00			
		II		02	71.01.30	10.00			10.00		10.00		0.00			
Cb003	Sistem detectie si alarmare incendiu	I	1			125.00	0.00	0.00	125.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00
		II				125.00	0.00	0.00	125.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	125.00			125.00		125.00		0.00			
		II		02	71.01.30	125.00			125.00		125.00		0.00			
Cb004	Instalatie de iluminat de siguranta pentru evacuare	I	1			100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	100.00			100.00		100.00		0.00			
		II		02	71.01.30	100.00			100.00		100.00		0.00			
Cb005	Elevator persoane cu dizabilitati locomotorii	I	1			100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		II				100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	100.00			100.00		100.00		0.00			
		II		02	71.01.30	100.00			100.00		100.00		0.00			
Cb006	Cabina paza	I	2			15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	15.00			15.00		15.00		0.00			
		II		02	71.01.30	15.00			15.00		15.00		0.00			
Cb007	Licente	I	3			20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	20.00			20.00		20.00		0.00			
		II		02	71.01.30	20.00			20.00		20.00		0.00			
Cb008	Sală multifuncțională tip container	I	20			120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		II				120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	120.00			120.00		120.00		0.00			
		II		02	71.01.30	120.00			120.00		120.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

LICEUL TEHNOLOGIC PETRU PONI 4316074

Cod grupa/categ. Poz.in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR	**65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR**															
	TOTAL INVESTITII	I				**175.00**	**0.00**	**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**175.00**	**0.00**	**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**175.00**	**0.00**	**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**175.00**	**0.00**	**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**175.00**	**0.00**	**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**175.00**	**0.00**	**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	175.00	0.00	0.00	**175.00**	0.00	175.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	175.00	0.00	0.00	**175.00**	0.00	175.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**175.00**	**0.00**	**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**175.00**	**0.00**	**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**175.00**	**0.00**	**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**175.00**	**0.00**	**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**175.00**	**0.00**	**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**175.00**	**0.00**	**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	175.00	0.00	0.00	**175.00**	0.00	175.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	175.00	0.00	0.00	**175.00**	0.00	175.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa B:															
B001	**Cumparare autoturism electric/hibrid scoala de soferi**	I				**175.00**	**0.00**	**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**175.00**	**0.00**	**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	175.00			**175.00**		175.00		0.00			
		II		02	71.01.02	175.00			**175.00**		175.00		0.00			
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ca	**ACHIZITII DE IMOBILE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce001	Suplimentare putere instalatie cu sistem fotovoltaic in vederea eficientizarii consumului de energie conventionala	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

COLEGIUL TEHNIC DE POSTA SI TELECOMUNICATII "GH. AIRINEI" 4316040

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR																
	TOTAL INVESTITII	I				**323.00**	**0.00**	**0.00**	**323.00**	**0.00**	**0.00**	**323.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**323.00**	**0.00**	**0.00**	**323.00**	**0.00**	**0.00**	**323.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**323.00**	**0.00**	**0.00**	**323.00**	**0.00**	**0.00**	**323.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**323.00**	**0.00**	**0.00**	**323.00**	**0.00**	**0.00**	**323.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**323.00**	**0.00**	**0.00**	**323.00**	**0.00**	**0.00**	**323.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**323.00**	**0.00**	**0.00**	**323.00**	**0.00**	**0.00**	**323.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	270.00	0.00	0.00	**270.00**	0.00	0.00	270.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	270.00	0.00	0.00	**270.00**	0.00	0.00	270.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	53.00	0.00	0.00	**53.00**	0.00	0.00	53.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	53.00	0.00	0.00	**53.00**	0.00	0.00	53.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**323.00**	**0.00**	**0.00**	**323.00**	**0.00**	**0.00**	**323.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**323.00**	**0.00**	**0.00**	**323.00**	**0.00**	**0.00**	**323.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**323.00**	**0.00**	**0.00**	**323.00**	**0.00**	**0.00**	**323.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**323.00**	**0.00**	**0.00**	**323.00**	**0.00**	**0.00**	**323.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**323.00**	**0.00**	**0.00**	**323.00**	**0.00**	**0.00**	**323.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**323.00**	**0.00**	**0.00**	**323.00**	**0.00**	**0.00**	**323.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	270.00	0.00	0.00	**270.00**	0.00	0.00	270.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	270.00	0.00	0.00	**270.00**	0.00	0.00	270.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	53.00	0.00	0.00	**53.00**	0.00	0.00	53.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	53.00	0.00	0.00	**53.00**	0.00	0.00	53.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	**DOTARI INDEPENDENTE**	**I**				**323.00**	**0.00**	**0.00**	**323.00**	**0.00**	**0.00**	**323.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**323.00**	**0.00**	**0.00**	**323.00**	**0.00**	**0.00**	**323.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**323.00**	**0.00**	**0.00**	**323.00**	**0.00**	**0.00**	**323.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**323.00**	**0.00**	**0.00**	**323.00**	**0.00**	**0.00**	**323.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**323.00**	**0.00**	**0.00**	**323.00**	**0.00**	**0.00**	**323.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**323.00**	**0.00**	**0.00**	**323.00**	**0.00**	**0.00**	**323.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	270.00	0.00	0.00	**270.00**	0.00	0.00	270.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	270.00	0.00	0.00	**270.00**	0.00	0.00	270.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	53.00	0.00	0.00	**53.00**	0.00	0.00	53.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	53.00	0.00	0.00	**53.00**	0.00	0.00	53.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Laptopuri**	**I**				**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	200.00			**200.00**			200.00	0.00			
		II		02	71.01.03	200.00			**200.00**			200.00	0.00			
Cb002	**Aere conditionate**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	0.00			**0.00**			0.00	0.00			
		II		02	71.01.30	0.00			**0.00**			0.00	0.00			
Cb003	**Imprimante multifunctionale**	**I**				**70.00**	**0.00**	**0.00**	**70.00**	**0.00**	**0.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**70.00**	**0.00**	**0.00**	**70.00**	**0.00**	**0.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	70.00			**70.00**			70.00	0.00			
		II		02	71.01.03	70.00			**70.00**			70.00	0.00			
Cb004	**Table smart**	**I**				**48.00**	**0.00**	**0.00**	**48.00**	**0.00**	**0.00**	**48.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**48.00**	**0.00**	**0.00**	**48.00**	**0.00**	**0.00**	**48.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	48.00			**48.00**			48.00	0.00			
		II		02	71.01.30	48.00			**48.00**			48.00	0.00			
Cb005	**Dozatoare apa**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	0.00			**0.00**				0.00			
		II		02	71.01.30	0.00			**0.00**				0.00			
Cb006	**Freza pentru zapada**	**I**				**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	5.00			**5.00**			5.00	0.00			
		II		02	71.01.30	5.00			**5.00**			5.00	0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

LICEUL TEORETIC MARIN PREDA 4316040

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR																
	TOTAL INVESTITII	I				**98.00**	**0.00**	**0.00**	**98.00**	**0.00**	**98.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**98.00**	**0.00**	**0.00**	**98.00**	**0.00**	**98.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**98.00**	**0.00**	**0.00**	**98.00**	**0.00**	**98.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**98.00**	**0.00**	**0.00**	**98.00**	**0.00**	**98.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**98.00**	**0.00**	**0.00**	**98.00**	**0.00**	**98.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**98.00**	**0.00**	**0.00**	**98.00**	**0.00**	**98.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	30.00	0.00	0.00	**30.00**	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	30.00	0.00	0.00	**30.00**	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	68.00	0.00	0.00	**68.00**	0.00	68.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	68.00	0.00	0.00	**68.00**	0.00	68.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**98.00**	**0.00**	**0.00**	**98.00**	**0.00**	**98.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**98.00**	**0.00**	**0.00**	**98.00**	**0.00**	**98.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**98.00**	**0.00**	**0.00**	**98.00**	**0.00**	**98.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**98.00**	**0.00**	**0.00**	**98.00**	**0.00**	**98.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**98.00**	**0.00**	**0.00**	**98.00**	**0.00**	**98.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**98.00**	**0.00**	**0.00**	**98.00**	**0.00**	**98.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	30.00	0.00	0.00	**30.00**	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	30.00	0.00	0.00	**30.00**	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	68.00	0.00	0.00	**68.00**	0.00	68.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	68.00	0.00	0.00	**68.00**	0.00	68.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	**DOTARI INDEPENDENTE**	**I**				**98.00**	**0.00**	**0.00**	**98.00**	**0.00**	**98.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**98.00**	**0.00**	**0.00**	**98.00**	**0.00**	**98.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**98.00**	**0.00**	**0.00**	**98.00**	**0.00**	**98.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**98.00**	**0.00**	**0.00**	**98.00**	**0.00**	**98.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**98.00**	**0.00**	**0.00**	**98.00**	**0.00**	**98.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**98.00**	**0.00**	**0.00**	**98.00**	**0.00**	**98.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	30.00	0.00	0.00	**30.00**	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	30.00	0.00	0.00	**30.00**	0.00	30.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	68.00	0.00	0.00	**68.00**	0.00	68.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	68.00	0.00	0.00	**68.00**	0.00	68.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Sistem supraveghere video liceul teoretic**	**I**				**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	30.00			**30.00**		30.00		0.00			
		II		02	71.01.03	30.00			**30.00**		30.00		0.00			
Cb002	**Masina profesionala de curatat pardoseli**	**I**				**68.00**	**0.00**	**0.00**	**68.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**68.00**	**0.00**	**0.00**	**68.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	68.00			**68.00**		68.00		0.00			
		II		02	71.01.30	68.00			**68.00**		68.00		0.00			
Cb003	**Masa teqball**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb004	**Porti handbal**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

ŞCOALA GIMNAZIALA " REGELE MIHAI I " 4316040

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR																
	TOTAL INVESTITII	I				**185.00**	**0.00**	**0.00**	**185.00**	**0.00**	**185.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**185.00**	**0.00**	**0.00**	**185.00**	**0.00**	**185.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**185.00**	**0.00**	**0.00**	**185.00**	**0.00**	**185.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**185.00**	**0.00**	**0.00**	**185.00**	**0.00**	**185.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**185.00**	**0.00**	**0.00**	**185.00**	**0.00**	**185.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**185.00**	**0.00**	**0.00**	**185.00**	**0.00**	**185.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	185.00	0.00	0.00	**185.00**	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	185.00	0.00	0.00	**185.00**	0.00	185.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**185.00**	**0.00**	**0.00**	**185.00**	**0.00**	**185.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**185.00**	**0.00**	**0.00**	**185.00**	**0.00**	**185.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**185.00**	**0.00**	**0.00**	**185.00**	**0.00**	**185.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**185.00**	**0.00**	**0.00**	**185.00**	**0.00**	**185.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**185.00**	**0.00**	**0.00**	**185.00**	**0.00**	**185.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**185.00**	**0.00**	**0.00**	**185.00**	**0.00**	**185.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	185.00	0.00	0.00	**185.00**	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	185.00	0.00	0.00	**185.00**	0.00	185.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	I				**185.00**	**0.00**	**0.00**	**185.00**	**0.00**	**185.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**185.00**	**0.00**	**0.00**	**185.00**	**0.00**	**185.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**185.00**	**0.00**	**0.00**	**185.00**	**0.00**	**185.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**185.00**	**0.00**	**0.00**	**185.00**	**0.00**	**185.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**185.00**	**0.00**	**0.00**	**185.00**	**0.00**	**185.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**185.00**	**0.00**	**0.00**	**185.00**	**0.00**	**185.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	185.00	0.00	0.00	**185.00**	0.00	185.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	185.00	0.00	0.00	**185.00**	0.00	185.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Server cu licente**	**I**				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	50.00			**50.00**		50.00		0.00			
		II		02	71.01.03	50.00			**50.00**		50.00		0.00			
Cb002	**Sistem detentie incendiu sala sport**	**I**				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	50.00			**50.00**		50.00		0.00			
		II		02	71.01.03	50.00			**50.00**		50.00		0.00			
Cb003	**Sistem incendiu sala sport**	**I**				**35.00**	**0.00**	**0.00**	**35.00**	**0.00**	**35.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**35.00**	**0.00**	**0.00**	**35.00**	**0.00**	**35.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	35.00			**35.00**		35.00		0.00			
		II		02	71.01.03	35.00			**35.00**		35.00		0.00			
Cb004	**Imprimanta profesionala**	**I**				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	50.00			**50.00**		50.00		0.00			
		II		02	71.01.03	50.00			**50.00**		50.00		0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

COLEGIUL NAȚ.TUDOR VLADIMIRESCU 4316040

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR															
	TOTAL INVESTITII	I				**542.00**	**0.00**	**0.00**	**542.00**	**0.00**	**0.00**	**542.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**542.00**	**0.00**	**0.00**	**542.00**	**0.00**	**0.00**	**542.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**542.00**	**0.00**	**0.00**	**542.00**	**0.00**	**0.00**	**542.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**542.00**	**0.00**	**0.00**	**542.00**	**0.00**	**0.00**	**542.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**542.00**	**0.00**	**0.00**	**542.00**	**0.00**	**0.00**	**542.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**542.00**	**0.00**	**0.00**	**542.00**	**0.00**	**0.00**	**542.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	250.00	0.00	0.00	**250.00**	0.00	0.00	250.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	250.00	0.00	0.00	**250.00**	0.00	0.00	250.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	292.00	0.00	0.00	**292.00**	0.00	0.00	292.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	292.00	0.00	0.00	**292.00**	0.00	0.00	292.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**542.00**	**0.00**	**0.00**	**542.00**	**0.00**	**0.00**	**542.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**542.00**	**0.00**	**0.00**	**542.00**	**0.00**	**0.00**	**542.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**542.00**	**0.00**	**0.00**	**542.00**	**0.00**	**0.00**	**542.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**542.00**	**0.00**	**0.00**	**542.00**	**0.00**	**0.00**	**542.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**542.00**	**0.00**	**0.00**	**542.00**	**0.00**	**0.00**	**542.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**542.00**	**0.00**	**0.00**	**542.00**	**0.00**	**0.00**	**542.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	250.00	0.00	0.00	**250.00**	0.00	0.00	250.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	250.00	0.00	0.00	**250.00**	0.00	0.00	250.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	292.00	0.00	0.00	**292.00**	0.00	0.00	292.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	292.00	0.00	0.00	**292.00**	0.00	0.00	292.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	I				**542.00**	**0.00**	**0.00**	**542.00**	**0.00**	**0.00**	**542.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				542.00	0.00	0.00	542.00	0.00	0.00	542.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		542.00	0.00	0.00	542.00	0.00	0.00	542.00	0.00	0.00	0.00	0.00
		II		02		542.00	0.00	0.00	542.00	0.00	0.00	542.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	542.00	0.00	0.00	542.00	0.00	0.00	542.00	0.00	0.00	0.00	0.00
		II		02	71	542.00	0.00	0.00	542.00	0.00	0.00	542.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	250.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	250.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	292.00	0.00	0.00	292.00	0.00	0.00	292.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	292.00	0.00	0.00	292.00	0.00	0.00	292.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Achizitii instalatii si echipamente pentru alimentarea cu energie, iluminatul si functionarea echipamentelor	I				250.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
		II				250.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	250.00			250.00		0.00	250.00	0.00			
		II		02	71.01.02	250.00			250.00		0.00	250.00	0.00			
Cb002	Achizitii cabina paznic	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb003	Table smart sali curs	I				77.00	0.00	0.00	77.00	0.00	0.00	77.00	0.00	0.00	0.00	0.00
		II				77.00	0.00	0.00	77.00	0.00	0.00	77.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	77.00			77.00			77.00	0.00			
		II		02	71.01.03	77.00			77.00			77.00	0.00			
Cb004	Imprimante multifunctionale	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb005	Laptop	I				60.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00
		II				60.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	60.00			60.00			60.00	0.00			
		II		02	71.01.03	60.00			60.00			60.00	0.00			
Cb006	Scaune cancelarie	I				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	20.00			20.00			20.00	0.00			
		II		02	71.01.03	20.00			20.00			20.00	0.00			
Cb007	Aer conditionat sala de festivitati	I				13.50	0.00	0.00	13.50	0.00	0.00	13.50	0.00	0.00	0.00	0.00
		II				13.50	0.00	0.00	13.50	0.00	0.00	13.50	0.00	0.00	0.00	0.00
		I		02	71.01.03	13.50			13.50			13.50	0.00			
		II		02	71.01.03	13.50			13.50			13.50	0.00			
Cb008	Dulapuri biblioteca si mobilier cancelarie	I				75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
		II				75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	75.00			75.00			75.00	0.00			
		II		02	71.01.03	75.00			75.00			75.00	0.00			
Cb009	Sistem sonorizare pentru sala de festivitati	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb010	Sistem supraveghere audio video	I				46.50	0.00	0.00	46.50	0.00	0.00	46.50	0.00	0.00	0.00	0.00
		II				46.50	0.00	0.00	46.50	0.00	0.00	46.50	0.00	0.00	0.00	0.00
		I		02	71.01.03	46.50			46.50			46.50	0.00			
		II		02	71.01.03	46.50			46.50			46.50	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	~~INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE~~ SI CALAMITATI	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce001	Suplimentare putere instalatie cu sistem fotovoltaic in vederea eficientizarii consumului de energie conventionala	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

ŞCOALA GIMNAZIALĂ NR. 161 (Absorbit 153)

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65.xx.04.02 INVATAMANT SECUNDAR SUPERIOR															
	TOTAL INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	**DOTARI INDEPENDENTE**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Achiziție containere/pubele pentru colectare selectivă deșeuri (hârtie, plastic, sticlă, metal) robineți și obiecte sanitare cu consum redus de apă compostoare pentru deșeurile organice	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00			0.00	0.00	0.00		0.00			
		II		02	71.01.30	0.00			0.00	0.00	0.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

ŞCOALA GIMNAZIALĂ NR.311 (Absorbit gr. 230)

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR	**65.xx.04.02**	**INVATAMANT SECUNDAR SUPERIOR**														
	TOTAL INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	**DOTARI INDEPENDENTE**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Mobilier materiale sanitare	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb002	Suplimentare putere instalatie cu sistem fotovoltaic in vederea eficientizarii consumului de energie conventionala	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00			0.00	0.00	0.00		0.00			
		II		02	71.01.03	0.00			0.00	0.00	0.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

LICEUL SPECIAL PENTRU DEFICIENȚII DE AUZ "SFÂNTA MARIA" 4340382

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR		**65.xx.07.04**		**INVATAMANT SECUNDAR INFERIOR**												
	TOTAL INVESTITII	I				**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	22.00	0.00	0.00	**22.00**	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	22.00	0.00	0.00	**22.00**	0.00	0.00	22.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	22.00	0.00	0.00	**22.00**	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	22.00	0.00	0.00	**22.00**	0.00	0.00	22.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	I				**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL BUGET LOCAL (02)	**I**		**02**		**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	22.00	0.00	0.00	**22.00**	0.00	0.00	22.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	22.00	0.00	0.00	**22.00**	0.00	0.00	22.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Sistem PC**	**I**				**14.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**14.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	14.00			**14.00**			14.00	0.00			
		II		02	71.01.03	14.00			**14.00**			14.00	0.00			
Cb002	**Imprimanta multifunctionala**	**I**				**8.00**	**0.00**	**0.00**	**8.00**	**0.00**	**0.00**	**8.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**8.00**	**0.00**	**0.00**	**8.00**	**0.00**	**0.00**	**8.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	8.00			**8.00**			8.00	0.00			
		II		02	71.01.03	8.00			**8.00**			8.00	0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

65.xx.13_Creșe_DGAS 17300924

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul datelor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65.xx.13 INVATAMANT ANTEPRESCOLAR																
	TOTAL INVESTITII	I				**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	25.00	0.00	0.00	**25.00**	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	25.00	0.00	0.00	**25.00**	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	67.00	0.00	0.00	**67.00**	0.00	0.00	67.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	67.00	0.00	0.00	**67.00**	0.00	0.00	67.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
					61			0.00								
								0.00								
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa B:															
B001		I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	0.00			**0.00**			0.00	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.01	0.00			**0.00**			0.00	0.00			
B002		**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	0.00			**0.00**			0.00	0.00			
		II		02	71.01.01	0.00			**0.00**			0.00	0.00			
B003		**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	0.00			**0.00**			0.00	0.00			
		II		02	71.01.01	0.00			**0.00**			0.00	0.00			
B004		**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	0.00			**0.00**			0.00	0.00			
		II		02	71.01.01	0.00			**0.00**			0.00	0.00			
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	67.00	0.00	0.00	**67.00**	0.00	0.00	67.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	67.00	0.00	0.00	**67.00**	0.00	0.00	67.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	25.00	0.00	0.00	**25.00**	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	25.00	0.00	0.00	**25.00**	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	67.00	0.00	0.00	**67.00**	0.00	0.00	67.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	67.00	0.00	0.00	**67.00**	0.00	0.00	67.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Masa de lucru inox pentru bucatarie**	**I**	**1**			**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	6.00			**6.00**			6.00	0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.03	6.00			**6.00**			6.00	0.00			
Cb002	**Hota bucatarie**	**I**	**1**			**23.00**	**0.00**	**0.00**	**23.00**	**0.00**	**0.00**	**23.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**23.00**	**0.00**	**0.00**	**23.00**	**0.00**	**0.00**	**23.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	23.00			**23.00**			23.00	0.00			
		II		02	71.01.03	23.00			**23.00**			23.00	0.00			
Cb003	**Masina de spalat pardoseli**	**I**	**2**			**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	10.00			**10.00**			10.00	0.00			
		II		02	71.01.03	10.00			**10.00**			10.00	0.00			
Cb004	**Sistem de supraveghere video 30 camere**	**I**	**1**			**25.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**25.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	25.00			**25.00**			25.00	0.00			
		II		02	71.01.02	25.00			**25.00**			25.00	0.00			
Cb005	**Masina profesionala de spalat vase 570*600*830 mm**	**I**	**4**			**28.00**	**0.00**	**0.00**	**28.00**	**0.00**	**0.00**	**28.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**28.00**	**0.00**	**0.00**	**28.00**	**0.00**	**0.00**	**28.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	28.00			**28.00**			28.00	0.00			
		II		02	71.01.03	28.00			**28.00**			28.00	0.00			
Cb006		**I**	**2**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	0.00							0.00			
		II		02	71.01.03	0.00							0.00			
Cb007		**I**	**2**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	0.00							0.00			
		II		02	71.01.03	0.00							0.00			
Cb008		**I**	**1**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	0.00							0.00			
		II		02	71.01.03	0.00							0.00			
Cb009		**I**	**1**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	0.00							0.00			
		II		02	71.01.03	0.00							0.00			
Cb010		**I**	**2**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	0.00							0.00			
		II		02	71.01.03	0.00							0.00			
Cb011		**I**	**3**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	0.00							0.00			
		II		02	71.01.30	0.00							0.00			
Cb012		**I**	**10**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	0.00							0.00			
		II		02	71.01.03	0.00							0.00			

Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	PROIECTE SI ALTE STUDII APERENTE OBIECTIVELOR DE INVESTITII	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001		I	2			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	0.00			0.00			0.00	0.00			
		II		02	71.01.30	0.00			0.00			0.00	0.00			

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

66.xx.50.50_Sf.Nectarie 31706678

Cod grupa/categ. PoAB in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in caABul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realiABate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR	**66.xx.50.50**	**UNITATI DE ASISTENTA MEDICO-SOCIALE**														
	TOTAL INVESTITII	I				**1 247.00**	**0.00**	**0.00**	**1 247.00**	**0.00**	**0.00**	**1 247.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 247.00**	**0.00**	**0.00**	**1 247.00**	**0.00**	**0.00**	**1 247.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL VENITURI PROPRII (10)	I		**10**		**1 247.00**	**0.00**	**0.00**	**1 247.00**	**0.00**	**0.00**	**1 247.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**		**1 247.00**	**0.00**	**0.00**	**1 247.00**	**0.00**	**0.00**	**1 247.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**10**	**71**	**1 247.00**	**0.00**	**0.00**	**1 247.00**	**0.00**	**0.00**	**1 247.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**	**71**	**1 247.00**	**0.00**	**0.00**	**1 247.00**	**0.00**	**0.00**	**1 247.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.02	1 084.00	0.00	0.00	**1 084.00**	0.00	0.00	1 084.00	0.00	0.00	0.00	0.00
		II		10	71.01.02	1 084.00	0.00	0.00	**1 084.00**	0.00	0.00	1 084.00	0.00	0.00	0.00	0.00
		I		10	71.01.30	163.00	0.00	0.00	**163.00**	0.00	0.00	163.00	0.00	0.00	0.00	0.00
		II		10	71.01.30	163.00	0.00	0.00	**163.00**	0.00	0.00	163.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**1 247.00**	**0.00**	**0.00**	**1 247.00**	**0.00**	**0.00**	**1 247.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 247.00**	**0.00**	**0.00**	**1 247.00**	**0.00**	**0.00**	**1 247.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL VENITURI PROPRII (10)	I		**10**		**1 247.00**	**0.00**	**0.00**	**1 247.00**	**0.00**	**0.00**	**1 247.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**		**1 247.00**	**0.00**	**0.00**	**1 247.00**	**0.00**	**0.00**	**1 247.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**10**	**71**	**1 247.00**	**0.00**	**0.00**	**1 247.00**	**0.00**	**0.00**	**1 247.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**	**71**	**1 247.00**	**0.00**	**0.00**	**1 247.00**	**0.00**	**0.00**	**1 247.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.02	1 084.00	0.00	0.00	**1 084.00**	0.00	0.00	1 084.00	0.00	0.00	0.00	0.00
		II		10	71.01.02	1 084.00	0.00	0.00	**1 084.00**	0.00	0.00	1 084.00	0.00	0.00	0.00	0.00
		I		10	71.01.30	163.00	0.00	0.00	**163.00**	0.00	0.00	163.00	0.00	0.00	0.00	0.00
		II		10	71.01.30	163.00	0.00	0.00	**163.00**	0.00	0.00	163.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Cod grupa/categ. PoAB in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in caABul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realiABate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ca	ACHIABITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				1 247.00	0.00	0.00	1 247.00	0.00	0.00	1 247.00	0.00	0.00	0.00	0.00
		II				1 247.00	0.00	0.00	1 247.00	0.00	0.00	1 247.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		1 247.00	0.00	0.00	1 247.00	0.00	0.00	1 247.00	0.00	0.00	0.00	0.00
		II		10		1 247.00	0.00	0.00	1 247.00	0.00	0.00	1 247.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	1 247.00	0.00	0.00	1 247.00	0.00	0.00	1 247.00	0.00	0.00	0.00	0.00
		II		10	71	1 247.00	0.00	0.00	1 247.00	0.00	0.00	1 247.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	1 084.00	0.00	0.00	1 084.00	0.00	0.00	1 084.00	0.00	0.00	0.00	0.00
		II		10	71.01.02	1 084.00	0.00	0.00	1 084.00	0.00	0.00	1 084.00	0.00	0.00	0.00	0.00
		I		10	71.01.30	163.00	0.00	0.00	163.00	0.00	0.00	163.00	0.00	0.00	0.00	0.00
		II		10	71.01.30	163.00	0.00	0.00	163.00	0.00	0.00	163.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Pompa aspiratie umeda	I	1			12.00	0.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
		II				12.00	0.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	12.00			12.00			12.00	0.00			
		II		10	71.01.02	12.00			12.00			12.00	0.00			
Cb002	Aparat masurare indice glezna brat	I	1			17.00	0.00	0.00	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00
		II				17.00	0.00	0.00	17.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	17.00			17.00			17.00	0.00			
		II		10	71.01.02	17.00			17.00			17.00	0.00			
Cb003	Fibroscop flexibil	I	1			69.00	0.00	0.00	69.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00
		II				69.00	0.00	0.00	69.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	69.00			69.00			69.00	0.00			
		II		10	71.01.02	69.00			69.00			69.00	0.00			
Cb004	Licente Office	I	6			9.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00
		II				9.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00
		I		10	71.01.30	9.00			9.00			9.00	0.00			
		II		10	71.01.30	9.00			9.00			9.00	0.00			
Cb005	Licente Forti AP	I	18			25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		II				25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		I		10	71.01.30	25.00			25.00			25.00	0.00			
		II		10	71.01.30	25.00			25.00			25.00	0.00			
Cb006	Soft holter EKG	I	1			38.00	0.00	0.00	38.00	0.00	0.00	38.00	0.00	0.00	0.00	0.00
		II				38.00	0.00	0.00	38.00	0.00	0.00	38.00	0.00	0.00	0.00	0.00
		I		10	71.01.30	38.00			38.00			38.00	0.00			
		II		10	71.01.30	38.00			38.00			38.00	0.00			
Cb007	Sistem automat biopsie	I	1			6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
		II				6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	6.00			6.00			6.00	0.00			
		II		10	71.01.02	6.00			6.00			6.00	0.00			
Cb008	Analizator rapid biomarkeri	I	1			15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
		II				15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	15.00			15.00			15.00	0.00			
		II		10	71.01.02	15.00			15.00			15.00	0.00			
Cb009	Lampa ORL	I	1			15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00

Cod grupa/categ. PoAB in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in caBul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realiABate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.02	15.00			**15.00**			15.00	0.00			
		II		10	71.01.02	15.00			**15.00**			15.00	0.00			
Cb010	**Licenta Sistem Informatic Integrat pentru Gestiunea Financiar - Contabila**	**I**	**1**			**86.00**	**0.00**	**0.00**	**86.00**	**0.00**	**0.00**	**86.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**86.00**	**0.00**	**0.00**	**86.00**	**0.00**	**0.00**	**86.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.30	86.00			**86.00**		0.00	86.00	0.00			
		II		10	71.01.30	86.00			**86.00**		0.00	86.00	0.00			
Cb011	**Ecograf**	**I**	**1**			**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.02	200.00			**200.00**			200.00	0.00			
		II		10	71.01.02	200.00			**200.00**			200.00	0.00			
Cb012	**Ecograf cardiologie**	**I**				**400.00**	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**400.00**	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.02	400.00			**400.00**			400.00	0.00			
		II		10	71.01.02	400.00			**400.00**			400.00	0.00			
Cb013	**Aparat laser terapie**	**I**				**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.02	150.00			**150.00**			150.00	0.00			
		II		10	71.01.02	150.00			**150.00**			150.00	0.00			
Cb014	**Combina Fizioterapie**	**I**				**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.02	200.00			**200.00**			200.00	0.00			
		II		10	71.01.02	200.00			**200.00**			200.00	0.00			
Cb015	**Licente FortiSwich**	**I**				**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	8	10	71.01.30	5.00			**5.00**			5.00	0.00			
		II		10	71.01.30	5.00			**5.00**			5.00	0.00			
Cc	**STUDII DE PREFEABABILITATE, STUDII DE FEABABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

68.xx.04_FloareRoșie_DGAS 17300924

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR		**68.xx.04**		**ASISTENTA ACORDATA PERSOANELOR IN VARSTA**												
	TOTAL INVESTITII	**I**				**107.00**	**0.00**	**0.00**	**107.00**	**0.00**	**0.00**	**107.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**107.00**	**0.00**	**0.00**	**107.00**	**0.00**	**0.00**	**107.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**107.00**	**0.00**	**0.00**	**107.00**	**0.00**	**0.00**	**107.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**107.00**	**0.00**	**0.00**	**107.00**	**0.00**	**0.00**	**107.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	92.00	0.00	0.00	**92.00**	0.00	0.00	92.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	92.00	0.00	0.00	**92.00**	0.00	0.00	92.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**		**02**	**56**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.--.01	9.00	0.00	0.00	**9.00**	0.00	0.00	9.00	0.00	0.00	0.00	0.00
		II		02	56.--.01	9.00	0.00	0.00	**9.00**	0.00	0.00	9.00	0.00	0.00	0.00	0.00
		I		02	56.--.02	6.00	0.00	0.00	**6.00**	0.00	0.00	6.00	0.00	0.00	0.00	0.00
		II		02	56.--.02	6.00	0.00	0.00	**6.00**	0.00	0.00	6.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**		**02**	**56.49**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56.49**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.49.01	9.00	0.00	0.00	**9.00**	0.00	0.00	9.00	0.00	0.00	0.00	0.00
		II		02	56.49.01	9.00	0.00	0.00	**9.00**	0.00	0.00	9.00	0.00	0.00	0.00	0.00
		I		02	56.49.02	6.00	0.00	0.00	**6.00**	0.00	0.00	6.00	0.00	0.00	0.00	0.00
		II		02	56.49.02	6.00	0.00	0.00	**6.00**	0.00	0.00	6.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**107.00**	**0.00**	**0.00**	**107.00**	**0.00**	**0.00**	**107.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**107.00**	**0.00**	**0.00**	**107.00**	**0.00**	**0.00**	**107.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**107.00**	**0.00**	**0.00**	**107.00**	**0.00**	**0.00**	**107.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**107.00**	**0.00**	**0.00**	**107.00**	**0.00**	**0.00**	**107.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**II**		**02**	**71**	**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	92.00	0.00	0.00	**92.00**	0.00	0.00	92.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	92.00	0.00	0.00	**92.00**	0.00	0.00	92.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**		**02**	**56**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.--.01	9.00	0.00	0.00	**9.00**	0.00	0.00	9.00	0.00	0.00	0.00	0.00
		II		02	56.--.01	9.00	0.00	0.00	**9.00**	0.00	0.00	9.00	0.00	0.00	0.00	0.00
		I		02	56.--.02	6.00	0.00	0.00	**6.00**	0.00	0.00	6.00	0.00	0.00	0.00	0.00
		II		02	56.--.02	6.00	0.00	0.00	**6.00**	0.00	0.00	6.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**		**02**	**56.49**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56.49**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.49.01	9.00	0.00	0.00	**9.00**	0.00	0.00	9.00	0.00	0.00	0.00	0.00
		II		02	56.49.01	9.00	0.00	0.00	**9.00**	0.00	0.00	9.00	0.00	0.00	0.00	0.00
		I		02	56.49.02	6.00	0.00	0.00	**6.00**	0.00	0.00	6.00	0.00	0.00	0.00	0.00
		II		02	56.49.02	6.00	0.00	0.00	**6.00**	0.00	0.00	6.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**107.00**	**0.00**	**0.00**	**107.00**	**0.00**	**0.00**	**107.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**107.00**	**0.00**	**0.00**	**107.00**	**0.00**	**0.00**	**107.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**107.00**	**0.00**	**0.00**	**107.00**	**0.00**	**0.00**	**107.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**107.00**	**0.00**	**0.00**	**107.00**	**0.00**	**0.00**	**107.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	92.00	0.00	0.00	**92.00**	0.00	0.00	92.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	92.00	0.00	0.00	**92.00**	0.00	0.00	92.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**		**02**	**56**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.--.01	9.00	0.00	0.00	**9.00**	0.00	0.00	9.00	0.00	0.00	0.00	0.00
		II		02	56.--.01	9.00	0.00	0.00	**9.00**	0.00	0.00	9.00	0.00	0.00	0.00	0.00
		I		02	56.--.02	6.00	0.00	0.00	**6.00**	0.00	0.00	6.00	0.00	0.00	0.00	0.00
		II		02	56.--.02	6.00	0.00	0.00	**6.00**	0.00	0.00	6.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**		**02**	**56.49**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56.49**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.49.01	9.00	0.00	0.00	**9.00**	0.00	0.00	9.00	0.00	0.00	0.00	0.00
		II		02	56.49.01	9.00	0.00	0.00	**9.00**	0.00	0.00	9.00	0.00	0.00	0.00	0.00
		I		02	56.49.02	6.00	0.00	0.00	**6.00**	0.00	0.00	6.00	0.00	0.00	0.00	0.00
		II		02	56.49.02	6.00	0.00	0.00	**6.00**	0.00	0.00	6.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Dulap frigorific din inox, profesional 1 usa**	**I**	**1**			**7.00**	**0.00**	**0.00**	**7.00**	**0.00**	**0.00**	**7.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**7.00**	**0.00**	**0.00**	**7.00**	**0.00**	**0.00**	**7.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	7.00			**7.00**		0.00	7.00	0.00			
		II		02	71.01.03	7.00			**7.00**		0.00	7.00	0.00			
Cb002	**Masina de spalat profesionala 18 Kg**	**I**	**1**			**55.00**	**0.00**	**0.00**	**55.00**	**0.00**	**0.00**	**55.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**55.00**	**0.00**	**0.00**	**55.00**	**0.00**	**0.00**	**55.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.03	55.00			**55.00**			55.00	0.00			
		II		02	71.01.03	55.00			**55.00**			55.00	0.00			
Cb003	**Uscator rufe 28 kg**	**I**	**1**			**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	30.00			**30.00**			30.00	0.00			
		II		02	71.01.03	30.00			**30.00**			30.00	0.00			
Cb004	**Laptop - Proiect "Inimă tânără, viață în mișcare" - Cod MySMIS 348658**	**I**	**12**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	7	02	56.49.01	0.00			**0.00**		0.00		0.00			
		II		02	56.49.01	0.00			**0.00**		0.00		0.00			
		I	5	02	56.49.02	0.00			**0.00**		0.00		0.00			
		II		02	56.49.02	0.00			**0.00**		0.00		0.00			
Cb005	**Imprimanta multifunctionala - Proiect "Inimă tânără, viață în mișcare" - Cod MySMIS 348658**	**I**	**15**			**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	9	02	56.49.01	9.00			**9.00**			9.00	0.00			
		II		02	56.49.01	9.00			**9.00**			9.00	0.00			
		I	6	02	56.49.02	6.00			**6.00**			6.00	0.00			
		II		02	56.49.02	6.00			**6.00**			6.00	0.00			
Cb006	**Pachete teste psihologice - Proiect "Inimă tânără, viață în mișcare" - Cod MySMIS 348658**	**I**	**7**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I	4	02	56.49.01	0.00			**0.00**		0.00		0.00			
		II		02	56.49.01	0.00			**0.00**		0.00		0.00			
		I	3	02	56.49.02	0.00			**0.00**		0.00		0.00			
		II		02	56.49.02	0.00			**0.00**		0.00		0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

68.xx.05_CentreDeZi_DGAS 17300924

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR		**68.xx.05**		**ASISTENTA SOCIALA IN CAZ DE BOLI SI INVALIDITATI**												
	TOTAL INVESTITII	**I**				**13 806.00**	**0.00**	**1 510.00**	**12 296.00**	**764.00**	**1 573.00**	**9 959.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**13 806.00**	**0.00**	**1 510.00**	**12 296.00**	**764.00**	**1 573.00**	**9 959.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**13 806.00**	**0.00**	**1 510.00**	**12 296.00**	**764.00**	**1 573.00**	**9 959.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**13 806.00**	**0.00**	**1 510.00**	**12 296.00**	**764.00**	**1 573.00**	**9 959.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**12 262.00**	**0.00**	**1 510.00**	**10 752.00**	**151.00**	**642.00**	**9 959.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**12 262.00**	**0.00**	**1 510.00**	**10 752.00**	**151.00**	**642.00**	**9 959.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	3 512.00	0.00	1 510.00	**2 002.00**	151.00	642.00	1 209.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	3 512.00	0.00	1 510.00	**2 002.00**	151.00	642.00	1 209.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	8 750.00	0.00	0.00	**8 750.00**	0.00	0.00	8 750.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	8 750.00	0.00	0.00	**8 750.00**	0.00	0.00	8 750.00	0.00	0.00	0.00	0.00
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**		**02**	**60**	**1 544.00**	**0.00**	**0.00**	**1 544.00**	**613.00**	**931.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**60**	**1 544.00**	**0.00**	**0.00**	**1 544.00**	**613.00**	**931.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	1 284.00	0.00	0.00	**1 284.00**	515.00	769.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	1 284.00	0.00	0.00	**1 284.00**	515.00	769.00	0.00	0.00	0.00	0.00	0.00
		I		02	60.03	260.00	0.00	0.00	**260.00**	98.00	162.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	260.00	0.00	0.00	**260.00**	98.00	162.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**3 512.00**	**0.00**	**1 510.00**	**2 002.00**	**151.00**	**642.00**	**1 209.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3 512.00**	**0.00**	**1 510.00**	**2 002.00**	**151.00**	**642.00**	**1 209.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**3 512.00**	**0.00**	**1 510.00**	**2 002.00**	**151.00**	**642.00**	**1 209.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**3 512.00**	**0.00**	**1 510.00**	**2 002.00**	**151.00**	**642.00**	**1 209.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**3 512.00**	**0.00**	**1 510.00**	**2 002.00**	**151.00**	**642.00**	**1 209.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**3 512.00**	**0.00**	**1 510.00**	**2 002.00**	**151.00**	**642.00**	**1 209.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	3 512.00	0.00	1 510.00	**2 002.00**	151.00	642.00	1 209.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	3 512.00	0.00	1 510.00	**2 002.00**	151.00	642.00	1 209.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	**Constructie Centru de servicii de recuperare neuromotorie de tip ambulatoriu pentru persoane adulte cu dizabilitati Constantin Brancusi**	**I**				**3 512.00**	**0.00**	**1 510.00**	**2 002.00**	**151.00**	**642.00**	**1 209.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3 512.00**	**0.00**	**1 510.00**	**2 002.00**	**151.00**	**642.00**	**1 209.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	3 512.00		1 510.00	**2 002.00**	151.00	642.00	1 209.00	0.00			
		II		02	71.01.01	3 512.00		1 510.00	**2 002.00**	151.00	642.00	1 209.00	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**1 544.00**	**0.00**	**0.00**	**1 544.00**	**613.00**	**931.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 544.00**	**0.00**	**0.00**	**1 544.00**	**613.00**	**931.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 60 - Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		**I**		**02**	**60**	**1 544.00**	**0.00**	**0.00**	**1 544.00**	**613.00**	**931.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**60**	**1 544.00**	**0.00**	**0.00**	**1 544.00**	**613.00**	**931.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	1 284.00	0.00	0.00	**1 284.00**	515.00	769.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.01	1 284.00	0.00	0.00	**1 284.00**	515.00	769.00	0.00	0.00	0.00	0.00	0.00
		I		02	60.03	260.00	0.00	0.00	**260.00**	98.00	162.00	0.00	0.00	0.00	0.00	0.00
		II		02	60.03	260.00	0.00	0.00	**260.00**	98.00	162.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa B:															
B001	**Constructie Centru de servicii de recuperare neuromotorie de tip ambulatoriu pentru persoane adulte cu dizabilitati Constantin Brancusi - Proiect CSRNAPAD C BRANCUSI**	**I**				**1 544.00**	**0.00**	**0.00**	**1 544.00**	**613.00**	**931.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 544.00**	**0.00**	**0.00**	**1 544.00**	**613.00**	**931.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	60.01	1 284.00			**1 284.00**	515.00	769.00	0.00	0.00			
		II		02	60.01	1 284.00			**1 284.00**	515.00	769.00	0.00	0.00			
		I		02	60.03	260.00			**260.00**	98.00	162.00	0.00	0.00			
		II		02	60.03	260.00			**260.00**	98.00	162.00	0.00	0.00			
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**8 750.00**	**0.00**	**0.00**	**8 750.00**	**0.00**	**0.00**	**8 750.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**8 750.00**	**0.00**	**0.00**	**8 750.00**	**0.00**	**0.00**	**8 750.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**8 750.00**	**0.00**	**0.00**	**8 750.00**	**0.00**	**0.00**	**8 750.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**8 750.00**	**0.00**	**0.00**	**8 750.00**	**0.00**	**0.00**	**8 750.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**8 750.00**	**0.00**	**0.00**	**8 750.00**	**0.00**	**0.00**	**8 750.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**8 750.00**	**0.00**	**0.00**	**8 750.00**	**0.00**	**0.00**	**8 750.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	8 750.00	0.00	0.00	**8 750.00**	0.00	0.00	8 750.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	8 750.00	0.00	0.00	**8 750.00**	0.00	0.00	8 750.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**8 750.00**	**0.00**	**0.00**	**8 750.00**	**0.00**	**0.00**	**8 750.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**8 750.00**	**0.00**	**0.00**	**8 750.00**	**0.00**	**0.00**	**8 750.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**8 750.00**	**0.00**	**0.00**	**8 750.00**	**0.00**	**0.00**	**8 750.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**8 750.00**	**0.00**	**0.00**	**8 750.00**	**0.00**	**0.00**	**8 750.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**8 750.00**	**0.00**	**0.00**	**8 750.00**	**0.00**	**0.00**	**8 750.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**8 750.00**	**0.00**	**0.00**	**8 750.00**	**0.00**	**0.00**	**8 750.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	8 750.00	0.00	0.00	**8 750.00**	0.00	0.00	8 750.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	8 750.00	0.00	0.00	**8 750.00**	0.00	0.00	8 750.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ca:															
Ca001	**Teren Drumul Manastirea Varatic**	**I**				**8 750.00**	**0.00**	**0.00**	**8 750.00**	**0.00**	**0.00**	**8 750.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**8 750.00**	**0.00**	**0.00**	**8 750.00**	**0.00**	**0.00**	**8 750.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	8 750.00			**8 750.00**			8 750.00	0.00			
		II		02	71.01.30	8 750.00			**8 750.00**			8 750.00	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Kit terapie ocupationala	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00			0.00		0.00		0.00			
		II		02	71.01.03	0.00			0.00		0.00		0.00			
Cb002	Masina profesionala de spalat rufe cu uscator 10 kg	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00			0.00		0.00		0.00			
		II		02	71.01.03	0.00			0.00		0.00		0.00			
Cb003	Aparat terapie combinata-electroterapie, ultrasunete si laser	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00			0.00		0.00		0.00			
		II		02	71.01.03	0.00			0.00		0.00		0.00			
Cb004	Aparat dimetrie tecar	I	9			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00			0.00		0.00		0.00			
		II		02	71.01.03	0.00			0.00		0.00		0.00			
Cb005	Echipament stimulare vizuala	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00			0.00		0.00		0.00			
		II		02	71.01.03	0.00			0.00		0.00		0.00			
Cb006	Aparat drenaj limfatic	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00			0.00		0.00		0.00			
		II		02	71.01.03	0.00			0.00		0.00		0.00			
Cb007	Aparat terapie unde de soc	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00			0.00		0.00		0.00			
		II		02	71.01.03	0.00			0.00		0.00		0.00			
Cb008	Covor rulant pentru reducerea mersului	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	0.00			0.00		0.00		0.00			
		II		02	71.01.03	0.00			0.00		0.00		0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

68.xx.06_AsSocFC_DGAS 17300924

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai în cazul dotărilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 68.xx.06 ASISTENTA SOCIALA PENTRU FAMILIE SI COPII															
	TOTAL INVESTITII	I				**129.00**	**0.00**	**0.00**	**129.00**	**0.00**	**10.00**	**119.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**129.00**	**0.00**	**0.00**	**129.00**	**0.00**	**10.00**	**119.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**129.00**	**0.00**	**0.00**	**129.00**	**0.00**	**10.00**	**119.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**129.00**	**0.00**	**0.00**	**129.00**	**0.00**	**10.00**	**119.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		**02**	**71**	**21.00**	**0.00**	**0.00**	**21.00**	**0.00**	**0.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**21.00**	**0.00**	**0.00**	**21.00**	**0.00**	**0.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	21.00	0.00	0.00	**21.00**	0.00	0.00	21.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	21.00	0.00	0.00	**21.00**	0.00	0.00	21.00	0.00	0.00	0.00	0.00
	TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare	I		**02**	**56**	**108.00**	**0.00**	**0.00**	**108.00**	**0.00**	**10.00**	**98.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56**	**108.00**	**0.00**	**0.00**	**108.00**	**0.00**	**10.00**	**98.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.--.01	65.00	0.00	0.00	**65.00**	0.00	6.00	59.00	0.00	0.00	0.00	0.00
		II		02	56.--.01	65.00	0.00	0.00	**65.00**	0.00	6.00	59.00	0.00	0.00	0.00	0.00
		I		02	56.--.02	43.00	0.00	0.00	**43.00**	0.00	4.00	39.00	0.00	0.00	0.00	0.00
		II		02	56.--.02	43.00	0.00	0.00	**43.00**	0.00	4.00	39.00	0.00	0.00	0.00	0.00
	TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	I		**02**	**56.49**	**108.00**	**0.00**	**0.00**	**108.00**	**0.00**	**10.00**	**98.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56.49**	**108.00**	**0.00**	**0.00**	**108.00**	**0.00**	**10.00**	**98.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.49.01	65.00	0.00	0.00	**65.00**	0.00	6.00	59.00	0.00	0.00	0.00	0.00
		II		02	56.49.01	65.00	0.00	0.00	**65.00**	0.00	6.00	59.00	0.00	0.00	0.00	0.00
		I		02	56.49.02	43.00	0.00	0.00	**43.00**	0.00	4.00	39.00	0.00	0.00	0.00	0.00
		II		02	56.49.02	43.00	0.00	0.00	**43.00**	0.00	4.00	39.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**129.00**	**0.00**	**0.00**	**129.00**	**0.00**	**10.00**	**119.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**129.00**	**0.00**	**0.00**	**129.00**	**0.00**	**10.00**	**119.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**129.00**	**0.00**	**0.00**	**129.00**	**0.00**	**10.00**	**119.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**129.00**	**0.00**	**0.00**	**129.00**	**0.00**	**10.00**	**119.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		**02**	**71**	**21.00**	**0.00**	**0.00**	**21.00**	**0.00**	**0.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**21.00**	**0.00**	**0.00**	**21.00**	**0.00**	**0.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	21.00	0.00	0.00	**21.00**	0.00	0.00	21.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.03	21.00	0.00	0.00	**21.00**	0.00	0.00	21.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**		**02**	**56**	**108.00**	**0.00**	**0.00**	**108.00**	**0.00**	**10.00**	**98.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56**	**108.00**	**0.00**	**0.00**	**108.00**	**0.00**	**10.00**	**98.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.--.01	65.00	0.00	0.00	**65.00**	0.00	6.00	59.00	0.00	0.00	0.00	0.00
		II		02	56.--.01	65.00	0.00	0.00	**65.00**	0.00	6.00	59.00	0.00	0.00	0.00	0.00
		I		02	56.--.02	43.00	0.00	0.00	**43.00**	0.00	4.00	39.00	0.00	0.00	0.00	0.00
		II		02	56.--.02	43.00	0.00	0.00	**43.00**	0.00	4.00	39.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**		**02**	**56.49**	**108.00**	**0.00**	**0.00**	**108.00**	**0.00**	**10.00**	**98.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56.49**	**108.00**	**0.00**	**0.00**	**108.00**	**0.00**	**10.00**	**98.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.49.01	65.00	0.00	0.00	**65.00**	0.00	6.00	59.00	0.00	0.00	0.00	0.00
		II		02	56.49.01	65.00	0.00	0.00	**65.00**	0.00	6.00	59.00	0.00	0.00	0.00	0.00
		I		02	56.49.02	43.00	0.00	0.00	**43.00**	0.00	4.00	39.00	0.00	0.00	0.00	0.00
		II		02	56.49.02	43.00	0.00	0.00	**43.00**	0.00	4.00	39.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**129.00**	**0.00**	**0.00**	**129.00**	**0.00**	**10.00**	**119.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**129.00**	**0.00**	**0.00**	**129.00**	**0.00**	**10.00**	**119.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**129.00**	**0.00**	**0.00**	**129.00**	**0.00**	**10.00**	**119.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**129.00**	**0.00**	**0.00**	**129.00**	**0.00**	**10.00**	**119.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**21.00**	**0.00**	**0.00**	**21.00**	**0.00**	**0.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**21.00**	**0.00**	**0.00**	**21.00**	**0.00**	**0.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	21.00	0.00	0.00	**21.00**	0.00	0.00	21.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	21.00	0.00	0.00	**21.00**	0.00	0.00	21.00	0.00	0.00	0.00	0.00
TOTAL TITLU 56 - Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare		**I**		**02**	**56**	**108.00**	**0.00**	**0.00**	**108.00**	**0.00**	**10.00**	**98.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56**	**108.00**	**0.00**	**0.00**	**108.00**	**0.00**	**10.00**	**98.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.--.01	65.00	0.00	0.00	**65.00**	0.00	6.00	59.00	0.00	0.00	0.00	0.00
		II		02	56.--.01	65.00	0.00	0.00	**65.00**	0.00	6.00	59.00	0.00	0.00	0.00	0.00
		I		02	56.--.02	43.00	0.00	0.00	**43.00**	0.00	4.00	39.00	0.00	0.00	0.00	0.00
		II		02	56.--.02	43.00	0.00	0.00	**43.00**	0.00	4.00	39.00	0.00	0.00	0.00	0.00
TITLU 56.49 - Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027		**I**		**02**	**56.49**	**108.00**	**0.00**	**0.00**	**108.00**	**0.00**	**10.00**	**98.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**56.49**	**108.00**	**0.00**	**0.00**	**108.00**	**0.00**	**10.00**	**98.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.49.01	65.00	0.00	0.00	**65.00**	0.00	6.00	59.00	0.00	0.00	0.00	0.00
		II		02	56.49.01	65.00	0.00	0.00	**65.00**	0.00	6.00	59.00	0.00	0.00	0.00	0.00
		I		02	56.49.02	43.00	0.00	0.00	**43.00**	0.00	4.00	39.00	0.00	0.00	0.00	0.00
		II		02	56.49.02	43.00	0.00	0.00	**43.00**	0.00	4.00	39.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Hidrant interior**	**I**	**1**			**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	15.00			**15.00**			15.00	0.00			
		II		02	71.01.03	15.00			**15.00**			15.00	0.00			
Cb002	**Tabla smart cu soft interactiv**	**I**	**1**			**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	6.00			**6.00**			6.00	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.03	6.00			**6.00**			6.00	0.00			
Cb003	**Echipament neurofeedback - Centru de Zi pentru consiliere și sprijin pentru părinți și copii NEMO - Cod MySMIS 328617**	**I**	**1**			**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.49.01	48.00			**48.00**			48.00	0.00			
		II		02	56.49.01	48.00			**48.00**			48.00	0.00			
		I		02	56.49.02	32.00			**32.00**			32.00	0.00			
		II		02	56.49.02	32.00			**32.00**			32.00	0.00			
Cb004	**Fotoliu vibroacustic rabatabil - terapie audio-integrata - Centru de Zi pentru consiliere și sprijin pentru părinți și copii NEMO - Cod MySMIS 328617**	**I**	**1**			**8.00**	**0.00**	**0.00**	**8.00**	**0.00**	**0.00**	**8.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**8.00**	**0.00**	**0.00**	**8.00**	**0.00**	**0.00**	**8.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.49.01	5.00			**5.00**			5.00	0.00			
		II		02	56.49.01	5.00			**5.00**			5.00	0.00			
		I		02	56.49.02	3.00			**3.00**			3.00	0.00			
		II		02	56.49.02	3.00			**3.00**			3.00	0.00			
Cb005	**Laptop cu licenta - Centru de Zi pentru consiliere și sprijin pentru părinți și copii NEMO - Cod MySMIS 328617**	**I**	**1**			**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.49.01	6.00			**6.00**			6.00	0.00			
		II		02	56.49.01	6.00			**6.00**			6.00	0.00			
		I		02	56.49.02	4.00			**4.00**			4.00	0.00			
		II		02	56.49.02	4.00			**4.00**			4.00	0.00			
Cb006	**Imprimanta multifunctionala Epson - Centru de Zi pentru consiliere și sprijin pentru părinți și copii NEMO - Cod MySMIS 328617**	**I**	**1**			**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.49.01	6.00			**6.00**		6.00		0.00			
		II		02	56.49.01	6.00			**6.00**		6.00		0.00			
		I		02	56.49.02	4.00			**4.00**		4.00		0.00			
		II		02	56.49.02	4.00			**4.00**		4.00		0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

68.xx.50_DGAS 17300924

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 68.xx.50 ALTE CHELTUIELI IN DOMENIUL ASISTENTEI SOCIALE															
	TOTAL INVESTITII	**I**				**33 169.00**	**0.00**	**32 345.00**	**824.00**	**0.00**	**178.00**	**646.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**33 169.00**	**0.00**	**32 345.00**	**824.00**	**0.00**	**178.00**	**646.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**33 142.00**	**0.00**	**32 345.00**	**797.00**	**0.00**	**151.00**	**646.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**33 142.00**	**0.00**	**32 345.00**	**797.00**	**0.00**	**151.00**	**646.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**33 142.00**	**0.00**	**32 345.00**	**797.00**	**0.00**	**151.00**	**646.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**33 142.00**	**0.00**	**32 345.00**	**797.00**	**0.00**	**151.00**	**646.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	32 845.00	0.00	32 345.00	**500.00**	0.00	151.00	349.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	32 845.00	0.00	32 345.00	**500.00**	0.00	151.00	349.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	13.00	0.00	0.00	**13.00**	0.00	0.00	13.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	13.00	0.00	0.00	**13.00**	0.00	0.00	13.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	284.00	0.00	0.00	**284.00**	0.00	0.00	284.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	284.00	0.00	0.00	**284.00**	0.00	0.00	284.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	**I**		**10**		**27.00**	**0.00**	**0.00**	**27.00**	**0.00**	**27.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**		**27.00**	**0.00**	**0.00**	**27.00**	**0.00**	**27.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**10**	**71**	**27.00**	**0.00**	**0.00**	**27.00**	**0.00**	**27.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**	**71**	**27.00**	**0.00**	**0.00**	**27.00**	**0.00**	**27.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.03	27.00	0.00	0.00	**27.00**	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	27.00	0.00	0.00	**27.00**	0.00	27.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**32 845.00**	**0.00**	**32 345.00**	**500.00**	**0.00**	**151.00**	**349.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**32 845.00**	**0.00**	**32 345.00**	**500.00**	**0.00**	**151.00**	**349.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**32 845.00**	**0.00**	**32 345.00**	**500.00**	**0.00**	**151.00**	**349.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**32 845.00**	**0.00**	**32 345.00**	**500.00**	**0.00**	**151.00**	**349.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**32 845.00**	**0.00**	**32 345.00**	**500.00**	**0.00**	**151.00**	**349.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**32 845.00**	**0.00**	**32 345.00**	**500.00**	**0.00**	**151.00**	**349.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	32 845.00	0.00	32 345.00	**500.00**	0.00	151.00	349.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	32 845.00	0.00	32 345.00	**500.00**	0.00	151.00	349.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	**Banca alimente**	**I**				**31 425.00**	**0.00**	**31 125.00**	**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**31 425.00**	**0.00**	**31 125.00**	**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	31 425.00		31 125.00	**300.00**			300.00	0.00			
		II		02	71.01.01	31 425.00		31 125.00	**300.00**			300.00	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
A002	Racorduri si bransamente Banca de alimente	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.01	1 420.00		1 220.00	**200.00**		151.00	49.00	0.00			
		II		02	71.01.01	1 420.00		1 220.00	**200.00**		151.00	49.00	0.00			
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**324.00**	**0.00**	**0.00**	**324.00**	**0.00**	**27.00**	**297.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**324.00**	**0.00**	**0.00**	**324.00**	**0.00**	**27.00**	**297.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**297.00**	**0.00**	**0.00**	**297.00**	**0.00**	**0.00**	**297.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**297.00**	**0.00**	**0.00**	**297.00**	**0.00**	**0.00**	**297.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**297.00**	**0.00**	**0.00**	**297.00**	**0.00**	**0.00**	**297.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**297.00**	**0.00**	**0.00**	**297.00**	**0.00**	**0.00**	**297.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	13.00	0.00	0.00	**13.00**	0.00	0.00	13.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	13.00	0.00	0.00	**13.00**	0.00	0.00	13.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	284.00	0.00	0.00	**284.00**	0.00	0.00	284.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	284.00	0.00	0.00	**284.00**	0.00	0.00	284.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	**I**		**10**		**27.00**	**0.00**	**0.00**	**27.00**	**0.00**	**27.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**		**27.00**	**0.00**	**0.00**	**27.00**	**0.00**	**27.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**10**	**71**	**27.00**	**0.00**	**0.00**	**27.00**	**0.00**	**27.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**	**71**	**27.00**	**0.00**	**0.00**	**27.00**	**0.00**	**27.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.03	27.00	0.00	0.00	**27.00**	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	27.00	0.00	0.00	**27.00**	0.00	27.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**112.00**	**0.00**	**0.00**	**112.00**	**0.00**	**27.00**	**85.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**112.00**	**0.00**	**0.00**	**112.00**	**0.00**	**27.00**	**85.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**85.00**	**0.00**	**0.00**	**85.00**	**0.00**	**0.00**	**85.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**85.00**	**0.00**	**0.00**	**85.00**	**0.00**	**0.00**	**85.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**85.00**	**0.00**	**0.00**	**85.00**	**0.00**	**0.00**	**85.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**85.00**	**0.00**	**0.00**	**85.00**	**0.00**	**0.00**	**85.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	13.00	0.00	0.00	**13.00**	0.00	0.00	13.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	13.00	0.00	0.00	**13.00**	0.00	0.00	13.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	72.00	0.00	0.00	**72.00**	0.00	0.00	72.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	72.00	0.00	0.00	**72.00**	0.00	0.00	72.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	**I**		**10**		**27.00**	**0.00**	**0.00**	**27.00**	**0.00**	**27.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**		**27.00**	**0.00**	**0.00**	**27.00**	**0.00**	**27.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**10**	**71**	**27.00**	**0.00**	**0.00**	**27.00**	**0.00**	**27.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**	**71**	**27.00**	**0.00**	**0.00**	**27.00**	**0.00**	**27.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.03	27.00	0.00	0.00	**27.00**	0.00	27.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	27.00	0.00	0.00	**27.00**	0.00	27.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Detaliere categoria Cb:															
Cb001	**Licenta Adobe Creative Cloud**	**I**	**1**			**3.00**	**0.00**	**0.00**	**3.00**	**0.00**	**0.00**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3.00**	**0.00**	**0.00**	**3.00**	**0.00**	**0.00**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	3.00			**3.00**			3.00	0.00			
		II		02	71.01.30	3.00			**3.00**			3.00	0.00			
Cb002	**Licente soft evaluare psihologica PEDA**	**I**	**3**			**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	6.00			**6.00**			6.00	0.00			
		II		02	71.01.30	6.00			**6.00**			6.00	0.00			
Cb003	**Soft evaluare psihologica**	**I**	**1**			**8.00**	**0.00**	**0.00**	**8.00**	**0.00**	**0.00**	**8.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**8.00**	**0.00**	**0.00**	**8.00**	**0.00**	**0.00**	**8.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	8.00			**8.00**			8.00	0.00			
		II		02	71.01.30	8.00			**8.00**			8.00	0.00			
Cb004	**Licente soft evaluare psihologica persoane juridice PEDA**	**I**	**3**			**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	6.00			**6.00**			6.00	0.00			
		II		02	71.01.30	6.00			**6.00**			6.00	0.00			
Cb005	**Licenta adobe acrobat pro**	**I**	**9**			**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	22.00			**22.00**			22.00	0.00			
		II		02	71.01.30	22.00			**22.00**			22.00	0.00			
Cb006	**Licenta adobe acrobat pro four teams**	**I**	**5**			**9.00**	**0.00**	**0.00**	**9.00**	**0.00**	**0.00**	**9.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**9.00**	**0.00**	**0.00**	**9.00**	**0.00**	**0.00**	**9.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	9.00			**9.00**			9.00	0.00			
		II		02	71.01.30	9.00			**9.00**			9.00	0.00			
Cb007	**Licenta microfost Windows 11 PRO**	**I**	**10**			**2.00**	**0.00**	**0.00**	**2.00**	**0.00**	**0.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**2.00**	**0.00**	**0.00**	**2.00**	**0.00**	**0.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	2.00			**2.00**			2.00	0.00			
		II		02	71.01.30	2.00			**2.00**			2.00	0.00			
Cb008	**Licenta MASC teste psihologice**	**I**	**1**			**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	5.00			**5.00**			5.00	0.00			
		II		02	71.01.30	5.00			**5.00**			5.00	0.00			
Cb009	**Licenta zoom workplace**	**I**	**3**			**3.00**	**0.00**	**0.00**	**3.00**	**0.00**	**0.00**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3.00**	**0.00**	**0.00**	**3.00**	**0.00**	**0.00**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	3.00			**3.00**			3.00	0.00			
		II		02	71.01.30	3.00			**3.00**			3.00	0.00			
Cb010	**Platforma de evaluare a dezvoltarii copilului 6-7 ani PEDA**	**I**	**1**			**8.00**	**0.00**	**0.00**	**8.00**	**0.00**	**0.00**	**8.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**8.00**	**0.00**	**0.00**	**8.00**	**0.00**	**0.00**	**8.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	8.00			**8.00**			8.00	0.00			
		II		02	71.01.30	8.00			**8.00**			8.00	0.00			
Cb011	**Uscator de rufe 11 kg**	**I**	**1**			**13.00**	**0.00**	**0.00**	**13.00**	**0.00**	**0.00**	**13.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**13.00**	**0.00**	**0.00**	**13.00**	**0.00**	**0.00**	**13.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	13.00			**13.00**			13.00	0.00			
		II		02	71.01.03	13.00			**13.00**			13.00	0.00			
Cb012	**Expressor automat cafea**	**I**	**1**			**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.03	6.00			**6.00**	6.00			0.00			
		II		10	71.01.03	6.00			**6.00**	6.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb013	**Uscator de rufe profesional 16 kg**	**I**	**1**			**12.00**	**0.00**	**0.00**	**12.00**	**0.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**12.00**	**0.00**	**0.00**	**12.00**	**0.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.03	12.00			**12.00**		12.00		0.00			
		II		10	71.01.03	12.00			**12.00**		12.00		0.00			
Cb014	**Carut transport textile**	**I**	**1**			**9.00**	**0.00**	**0.00**	**9.00**	**0.00**	**9.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**9.00**	**0.00**	**0.00**	**9.00**	**0.00**	**9.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.03	9.00			**9.00**		9.00		0.00			
		II		10	71.01.03	9.00			**9.00**		9.00		0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**212.00**	**0.00**	**0.00**	**212.00**	**0.00**	**0.00**	**212.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**212.00**	**0.00**	**0.00**	**212.00**	**0.00**	**0.00**	**212.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**212.00**	**0.00**	**0.00**	**212.00**	**0.00**	**0.00**	**212.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**212.00**	**0.00**	**0.00**	**212.00**	**0.00**	**0.00**	**212.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**212.00**	**0.00**	**0.00**	**212.00**	**0.00**	**0.00**	**212.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**212.00**	**0.00**	**0.00**	**212.00**	**0.00**	**0.00**	**212.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	212.00	0.00	0.00	**212.00**	0.00	0.00	212.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	212.00	0.00	0.00	**212.00**	0.00	0.00	212.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	**Studiu fezabilitate - Fond pentru modernizare- surse regenerabile de energie si stocare a energiei**	**I**	**1**			**91.00**	**0.00**	**0.00**	**91.00**	**0.00**	**0.00**	**91.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**91.00**	**0.00**	**0.00**	**91.00**	**0.00**	**0.00**	**91.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	91.00			**91.00**			91.00	0.00			
		II		02	71.01.30	91.00			**91.00**			91.00	0.00			
Cc002	**Poiect tehnic - Fond pentru modernizare- surse regenerabile de energie si stocare a energiei**	**I**	**1**			**121.00**	**0.00**	**0.00**	**121.00**	**0.00**	**0.00**	**121.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**121.00**	**0.00**	**0.00**	**121.00**	**0.00**	**0.00**	**121.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	121.00			**121.00**			121.00	0.00			
		II		02	71.01.30	121.00			**121.00**			121.00	0.00			
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

68.xx.50_Venituri Banca 17300924

Cod grupa/categ. Poz.in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 68.xx.50 ALTE CHELTUIELI IN DOMENIUL ASISTENTEI SOCIALE															
	TOTAL INVESTITII	I				**1 616.00**	**0.00**	**0.00**	**1 616.00**	**0.00**	**120.00**	**1 496.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 616.00**	**0.00**	**0.00**	**1 616.00**	**0.00**	**120.00**	**1 496.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL VENITURI PROPRII (10)	I		**10**		**1 616.00**	**0.00**	**0.00**	**1 616.00**	**0.00**	**120.00**	**1 496.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**		**1 616.00**	**0.00**	**0.00**	**1 616.00**	**0.00**	**120.00**	**1 496.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**10**	**71**	**1 616.00**	**0.00**	**0.00**	**1 616.00**	**0.00**	**120.00**	**1 496.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**	**71**	**1 616.00**	**0.00**	**0.00**	**1 616.00**	**0.00**	**120.00**	**1 496.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.02	600.00	0.00	0.00	**600.00**	0.00	120.00	480.00	0.00	0.00	0.00	0.00
		II		10	71.01.02	600.00	0.00	0.00	**600.00**	0.00	120.00	480.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	1 016.00	0.00	0.00	**1 016.00**	0.00	0.00	1 016.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	1 016.00	0.00	0.00	**1 016.00**	0.00	0.00	1 016.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**1 616.00**	**0.00**	**0.00**	**1 616.00**	**0.00**	**120.00**	**1 496.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 616.00**	**0.00**	**0.00**	**1 616.00**	**0.00**	**120.00**	**1 496.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL VENITURI PROPRII (10)	I		**10**		**1 616.00**	**0.00**	**0.00**	**1 616.00**	**0.00**	**120.00**	**1 496.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**		**1 616.00**	**0.00**	**0.00**	**1 616.00**	**0.00**	**120.00**	**1 496.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**10**	**71**	**1 616.00**	**0.00**	**0.00**	**1 616.00**	**0.00**	**120.00**	**1 496.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**	**71**	**1 616.00**	**0.00**	**0.00**	**1 616.00**	**0.00**	**120.00**	**1 496.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.02	600.00	0.00	0.00	**600.00**	0.00	120.00	480.00	0.00	0.00	0.00	0.00
		II		10	71.01.02	600.00	0.00	0.00	**600.00**	0.00	120.00	480.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	1 016.00	0.00	0.00	**1 016.00**	0.00	0.00	1 016.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	1 016.00	0.00	0.00	**1 016.00**	0.00	0.00	1 016.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	0.00
		II				1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	0.00
		II		10		1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	0.00
		II		10	71	1 616.00	0.00	0.00	1 616.00	0.00	120.00	1 496.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	600.00	0.00	0.00	600.00	0.00	120.00	480.00	0.00	0.00	0.00	0.00
		II		10	71.01.02	600.00	0.00	0.00	600.00	0.00	120.00	480.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	1 016.00	0.00	0.00	1 016.00	0.00	0.00	1 016.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	1 016.00	0.00	0.00	1 016.00	0.00	0.00	1 016.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Autoutilitara (duba) frigorifica 3.5 tone	I	3			350.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
		II				350.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	350.00			350.00		0.00	350.00	0.00			
		II		10	71.01.02	350.00			350.00		0.00	350.00	0.00			
Cb002	Rulota comerciala	I	1			130.00	0.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00
		II				130.00	0.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00
		I	1	10	71.01.02	130.00			130.00		0.00	130.00	0.00			
		II		10	71.01.02	130.00			130.00		0.00	130.00	0.00			
Cb003	Autoturism cu 5 locuri	I	1			120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		II				120.00	0.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	120.00			120.00		120.00		0.00			
		II		10	71.01.02	120.00			120.00		120.00		0.00			
Cb004	Sistem Print&Apply	I	1			130.00	0.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00
		II				130.00	0.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00
		I	1	10	71.01.03	130.00			130.00		0.00	130.00	0.00			
		II		10	71.01.03	130.00			130.00		0.00	130.00	0.00			
Cb005	Masina semiautomata de ambalaj prin termosudare	I	1			35.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00
		II				35.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	35.00			35.00			35.00	0.00			
		II		10	71.01.03	35.00			35.00			35.00	0.00			
Cb006	Transpaleta electrica Yale-Sit On	I	1			130.00	0.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00
		II				130.00	0.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	130.00			130.00			130.00	0.00			
		II		10	71.01.03	130.00			130.00			130.00	0.00			
Cb007	Motostivuitor 3.5 tone	I	1			20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		II				20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	20.00			20.00			20.00	0.00			
		II		10	71.01.03	20.00			20.00			20.00	0.00			
Cb008	Taietor electric de cartofi - 1500 kg/h	I	1			12.00	0.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
		II				12.00	0.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	12.00			12.00			12.00	0.00			
		II		10	71.01.03	12.00			12.00			12.00	0.00			
Cb009	Cuptor electric pentru gastronomie	I	1			110.00	0.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00
		II				110.00	0.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	110.00			110.00			110.00	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		10	71.01.03	110.00			**110.00**			110.00	0.00			
Cb010	**Masina de spalat si uscat legume**	**I**	**1**			**49.00**	**0.00**	**0.00**	**49.00**	**0.00**	**0.00**	**49.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**49.00**	**0.00**	**0.00**	**49.00**	**0.00**	**0.00**	**49.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.03	49.00			**49.00**			49.00	0.00			
		II		10	71.01.03	49.00			**49.00**			49.00	0.00			
Cb011	**Masina de uscat salata 6 kg**	**I**	**1**			**13.00**	**0.00**	**0.00**	**13.00**	**0.00**	**0.00**	**13.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**13.00**	**0.00**	**0.00**	**13.00**	**0.00**	**0.00**	**13.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.03	13.00			**13.00**			13.00	0.00			
		II		10	71.01.03	13.00			**13.00**			13.00	0.00			
Cb012	**Masina de feliat legume**	**I**	**1**			**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.03	10.00			**10.00**			10.00	0.00			
		II		10	71.01.03	10.00			**10.00**			10.00	0.00			
Cb013	**Masina de curatat cartofi 30kg cu stand din otel inox cu filtru**	**I**	**1**			**25.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**25.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.03	25.00			**25.00**			25.00	0.00			
		II		10	71.01.03	25.00			**25.00**			25.00	0.00			
Cb014	**Masina de ambalat in vid de banc**	**I**	**1**			**26.00**	**0.00**	**0.00**	**26.00**	**0.00**	**0.00**	**26.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**26.00**	**0.00**	**0.00**	**26.00**	**0.00**	**0.00**	**26.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.03	26.00			**26.00**			26.00	0.00			
		II		10	71.01.03	26.00			**26.00**			26.00	0.00			
Cb015	**Tigaie basculanta electrica capacitate 150 litri**	**I**	**1**			**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.03	30.00			**30.00**			30.00	0.00			
		II		10	71.01.03	30.00			**30.00**			30.00	0.00			
Cb016	**Cutter- blender**	**I**	**1**			**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.03	22.00			**22.00**			22.00	0.00			
		II		10	71.01.03	22.00			**22.00**			22.00	0.00			
Cb017	**Robot Prelucrare Legume CL60**	**I**	**1**			**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.03	50.00			**50.00**			50.00	0.00			
		II		10	71.01.03	50.00			**50.00**			50.00	0.00			
Cb018	**Friteuza electrica**	**I**	**1**			**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.03	30.00			**30.00**			30.00	0.00			
		II		10	71.01.03	30.00			**30.00**			30.00	0.00			
Cb019	**Cap de alimentare, accesoriu pentru clasa de masini CL55**	**I**	**1**			**11.00**	**0.00**	**0.00**	**11.00**	**0.00**	**0.00**	**11.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**11.00**	**0.00**	**0.00**	**11.00**	**0.00**	**0.00**	**11.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.03	11.00			**11.00**			11.00	0.00			
		II		10	71.01.03	11.00			**11.00**			11.00	0.00			
Cb020	**Aparat foto fara oglinda Fujifilm - X - E5**	**I**	**1**			**8.00**	**0.00**	**0.00**	**8.00**	**0.00**	**0.00**	**8.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**8.00**	**0.00**	**0.00**	**8.00**	**0.00**	**0.00**	**8.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.03	8.00			**8.00**			8.00	0.00			
		II		10	71.01.03	8.00			**8.00**			8.00	0.00			
Cb021	**Sistem filtrare aer hota cu lampi UV si filtre de carbon**	**I**	**2**			**305.00**	**0.00**	**0.00**	**305.00**	**0.00**	**0.00**	**305.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**305.00**	**0.00**	**0.00**	**305.00**	**0.00**	**0.00**	**305.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.03	305.00			**305.00**			305.00	0.00			
		II		10	71.01.03	305.00			**305.00**			305.00	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI

SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR

ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

68.xx.50.50_BancaAlimente_DGAS 17300924

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 68.xx.50.50 ALTE CHELTUIELI IN DOMENIUL ASISTENTEI SOCIALE																
	TOTAL INVESTITII	I				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02		7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02		7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	**DOTARI INDEPENDENTE**	I				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II				7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL BUGET LOCAL (02)	**I**		**02**		**7.00**	**0.00**	**0.00**	**7.00**	**0.00**	**0.00**	**7.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**7.00**	**0.00**	**0.00**	**7.00**	**0.00**	**0.00**	**7.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**7.00**	**0.00**	**0.00**	**7.00**	**0.00**	**0.00**	**7.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**7.00**	**0.00**	**0.00**	**7.00**	**0.00**	**0.00**	**7.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	7.00	0.00	0.00	**7.00**	0.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	7.00	0.00	0.00	**7.00**	0.00	0.00	7.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Autoutilitara 7 tone (diferenta)**	**I**	**2**			**7.00**	**0.00**	**0.00**	**7.00**	**0.00**	**0.00**	**7.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**7.00**	**0.00**	**0.00**	**7.00**	**0.00**	**0.00**	**7.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	7.00			**7.00**		0.00	7.00	0.00			
		II		02	71.01.02	7.00			**7.00**		0.00	7.00	0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

65--04.02_DGAPI_S6

Cod grupa/categ. Poz.in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul d/atalfol)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 65--04.02 INVATAMANT SECUNDAR SUPERIOR (Administratia Scolilor)															
	TOTAL INVESTITII	I				**28.00**	**0.00**	**0.00**	**28.00**	**0.00**	**28.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**28.00**	**0.00**	**0.00**	**28.00**	**0.00**	**28.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**28.00**	**0.00**	**0.00**	**28.00**	**0.00**	**28.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**28.00**	**0.00**	**0.00**	**28.00**	**0.00**	**28.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		**02**	**71**	**28.00**	**0.00**	**0.00**	**28.00**	**0.00**	**28.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**28.00**	**0.00**	**0.00**	**28.00**	**0.00**	**28.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	28.00	0.00	0.00	**28.00**	0.00	28.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	28.00	0.00	0.00	**28.00**	0.00	28.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**28.00**	**0.00**	**0.00**	**28.00**	**0.00**	**28.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**28.00**	**0.00**	**0.00**	**28.00**	**0.00**	**28.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**28.00**	**0.00**	**0.00**	**28.00**	**0.00**	**28.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**28.00**	**0.00**	**0.00**	**28.00**	**0.00**	**28.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare	I		**02**	**71**	**28.00**	**0.00**	**0.00**	**28.00**	**0.00**	**28.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**28.00**	**0.00**	**0.00**	**28.00**	**0.00**	**28.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	28.00	0.00	0.00	**28.00**	0.00	28.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	28.00	0.00	0.00	**28.00**	0.00	28.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	I				**28.00**	**0.00**	**0.00**	**28.00**	**0.00**	**28.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**28.00**	**0.00**	**0.00**	**28.00**	**0.00**	**28.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL BUGET LOCAL (02)		**I**		**02**		**28.00**	**0.00**	**0.00**	**28.00**	**0.00**	**28.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**28.00**	**0.00**	**0.00**	**28.00**	**0.00**	**28.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**28.00**	**0.00**	**0.00**	**28.00**	**0.00**	**28.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**28.00**	**0.00**	**0.00**	**28.00**	**0.00**	**28.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	28.00	0.00	0.00	**28.00**	0.00	28.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	28.00	0.00	0.00	**28.00**	0.00	28.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Detaliere categoria Cb:															

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cb008	**Sistem de protectie cu plasa a peretilor sala de sport Colegiul Tehnic Carol I**	**I**				**28.00**	**0.00**	**0.00**	**28.00**	**0.00**	**28.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**28.00**	**0.00**	**0.00**	**28.00**	**0.00**	**28.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	28.00			**28.00**		28.00		0.00			
		II		02	71.01.30	28.00			**28.00**		28.00		0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

65--03.02_DGAPI_S6

Cod grupa/categ. Poz.in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul d/dat/lor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 65--03.02 ÎNVĂȚĂMÂNT PRIMAR (Administratia Scolilor)																
	TOTAL INVESTITII	**I**				**39 699.00**	**0.00**	**0.00**	**15 249.00**	**0.00**	**9 655.00**	**5 594.00**	**0.00**	**24 450.00**	**0.00**	**0.00**
		II				**39 699.00**	**0.00**	**0.00**	**15 249.00**	**0.00**	**8 655.00**	**6 094.00**	**500.00**	**24 450.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**39 699.00**	**0.00**	**0.00**	**15 249.00**	**0.00**	**9 655.00**	**5 594.00**	**0.00**	**24 450.00**	**0.00**	**0.00**
		II		**02**		**39 699.00**	**0.00**	**0.00**	**15 249.00**	**0.00**	**8 655.00**	**6 094.00**	**500.00**	**24 450.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**39 699.00**	**0.00**	**0.00**	**15 249.00**	**0.00**	**9 655.00**	**5 594.00**	**0.00**	**24 450.00**	**0.00**	**0.00**
		II		**02**	**71**	**39 699.00**	**0.00**	**0.00**	**15 249.00**	**0.00**	**8 655.00**	**6 094.00**	**500.00**	**24 450.00**	**0.00**	**0.00**
		I		02	71.01.01	34 303.00	0.00	0.00	**9 853.00**	0.00	5 563.00	4 290.00	0.00	24 450.00	0.00	0.00
		II		02	71.01.01	34 303.00	0.00	0.00	**9 853.00**	0.00	5 563.00	4 290.00	0.00	24 450.00	0.00	0.00
		I		02	71.01.30	5 396.00	0.00	0.00	**5 396.00**	0.00	4 092.00	1 304.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	5 396.00	0.00	0.00	**5 396.00**	0.00	3 092.00	1 804.00	500.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**3 000.00**	**0.00**	**0.00**	**3 000.00**	**0.00**	**3 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3 000.00**	**0.00**	**0.00**	**3 000.00**	**0.00**	**3 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**3 000.00**	**0.00**	**0.00**	**3 000.00**	**0.00**	**3 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**3 000.00**	**0.00**	**0.00**	**3 000.00**	**0.00**	**3 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**3 000.00**	**0.00**	**0.00**	**3 000.00**	**0.00**	**3 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**3 000.00**	**0.00**	**0.00**	**3 000.00**	**0.00**	**3 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	3 000.00	0.00	0.00	**3 000.00**	0.00	3 000.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	3 000.00	0.00	0.00	**3 000.00**	0.00	3 000.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	**Lucrari de demolare Scoala nr. 168**	**I**				**3 000.00**	**0.00**	**0.00**	**3 000.00**	**0.00**	**3 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3 000.00**	**0.00**	**0.00**	**3 000.00**	**0.00**	**3 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	3 000.00			**3 000.00**		3 000.00		0.00			
		II		02	71.01.01	3 000.00			**3 000.00**		3 000.00		0.00			
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**31 298.00**	**0.00**	**0.00**	**6 848.00**	**0.00**	**2 558.00**	**4 290.00**	**0.00**	**24 450.00**	**0.00**	**0.00**
		II				**31 298.00**	**0.00**	**0.00**	**6 848.00**	**0.00**	**2 558.00**	**4 290.00**	**0.00**	**24 450.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**31 298.00**	**0.00**	**0.00**	**6 848.00**	**0.00**	**2 558.00**	**4 290.00**	**0.00**	**24 450.00**	**0.00**	**0.00**
		II		**02**		**31 298.00**	**0.00**	**0.00**	**6 848.00**	**0.00**	**2 558.00**	**4 290.00**	**0.00**	**24 450.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**31 298.00**	**0.00**	**0.00**	**6 848.00**	**0.00**	**2 558.00**	**4 290.00**	**0.00**	**24 450.00**	**0.00**	**0.00**
		II		**02**	**71**	**31 298.00**	**0.00**	**0.00**	**6 848.00**	**0.00**	**2 558.00**	**4 290.00**	**0.00**	**24 450.00**	**0.00**	**0.00**
		I		02	71.01.01	31 298.00	0.00	0.00	**6 848.00**	0.00	2 558.00	4 290.00	0.00	24 450.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.01	31 298.00	0.00	0.00	**6 848.00**	0.00	2 558.00	4 290.00	0.00	24 450.00	0.00	0.00
	Detaliere grupa B:															
B001	**Constructie modulara**	**I**				**1 726.00**	**0.00**	**0.00**	**1 726.00**	**0.00**	**1 726.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 726.00**	**0.00**	**0.00**	**1 726.00**	**0.00**	**1 726.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	1 726.00	0.00		**1 726.00**	0.00	1 726.00		0.00			
		II		02	71.01.01	1 726.00	0.00		**1 726.00**		1 726.00	0.00	0.00			
B002	**Consolidare si modernizare Scoala Gimnaziala nr. 163 si Gradinita in cadrul Scolii Gimnaziale Nr. 163**	**I**				**832.00**	**0.00**	**0.00**	**832.00**	**0.00**	**832.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**832.00**	**0.00**	**0.00**	**832.00**	**0.00**	**832.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	832.00			**832.00**	0.00	832.00		0.00			
		II		02	71.01.01	832.00			**832.00**	0.00	832.00	0.00	0.00			
B003	**Construire sala de Sport Scoala Gimnaziala Sfintii Constantin si Elena**	**I**				**24 450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24 450.00**	**0.00**	**0.00**
		II				**24 450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24 450.00**	**0.00**	**0.00**
		I		02	71.01.01	24 450.00			**0.00**	0.00		0.00	0.00	24 450.00		
		II		02	71.01.01	24 450.00			**0.00**		0.00	0.00	0.00	24 450.00		
B004	**Sistem de incalzire cu roca vulcanica automatizat Scoala Sfintii Constantin si Elena**	**I**				**800.00**	**0.00**	**0.00**	**800.00**	**0.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**800.00**	**0.00**	**0.00**	**800.00**	**0.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	800.00			**800.00**	0.00		800.00	0.00			
		II		02	71.01.01	800.00			**800.00**		0.00	800.00	0.00			
B005	**Lucrari de realizare si proiectare bransament electric Scoala 168 Calea Giulesti nr.2**	**I**				**1 150.00**	**0.00**	**0.00**	**1 150.00**	**0.00**	**0.00**	**1 150.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 150.00**	**0.00**	**0.00**	**1 150.00**	**0.00**	**0.00**	**1 150.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	1 150.00			**1 150.00**			1 150.00	0.00			
		II		02	71.01.01	1 150.00			**1 150.00**			1 150.00	0.00			
B006	**Lucrari de realizare si proiectare bransament electric Scoala 168 Strada Alizeului nr.9**	**I**				**1 160.00**	**0.00**	**0.00**	**1 160.00**	**0.00**	**0.00**	**1 160.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 160.00**	**0.00**	**0.00**	**1 160.00**	**0.00**	**0.00**	**1 160.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	1 160.00			**1 160.00**			1 160.00	0.00			
		II		02	71.01.01	1 160.00			**1 160.00**			1 160.00	0.00			
B007	**Lucrari de realizare si proiectare bransament electric Scoala 167**	**I**				**1 180.00**	**0.00**	**0.00**	**1 180.00**	**0.00**	**0.00**	**1 180.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 180.00**	**0.00**	**0.00**	**1 180.00**	**0.00**	**0.00**	**1 180.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	1 180.00			**1 180.00**			1 180.00	0.00			
		II		02	71.01.01	1 180.00			**1 180.00**			1 180.00	0.00			
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**5 401.00**	**0.00**	**0.00**	**5 401.00**	**0.00**	**4 097.00**	**1 304.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5 401.00**	**0.00**	**0.00**	**5 401.00**	**0.00**	**3 097.00**	**1 804.00**	**500.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**5 401.00**	**0.00**	**0.00**	**5 401.00**	**0.00**	**4 097.00**	**1 304.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**5 401.00**	**0.00**	**0.00**	**5 401.00**	**0.00**	**3 097.00**	**1 804.00**	**500.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**5 401.00**	**0.00**	**0.00**	**5 401.00**	**0.00**	**4 097.00**	**1 304.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**5 401.00**	**0.00**	**0.00**	**5 401.00**	**0.00**	**3 097.00**	**1 804.00**	**500.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	5.00	0.00	0.00	**5.00**	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	5.00	0.00	0.00	**5.00**	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	5 396.00	0.00	0.00	**5 396.00**	0.00	4 092.00	1 304.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	5 396.00	0.00	0.00	**5 396.00**	0.00	3 092.00	1 804.00	500.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**3 227.00**	**0.00**	**0.00**	**3 227.00**	**0.00**	**2 762.00**	**465.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				3 227.00	0.00	0.00	3 227.00	0.00	2 762.00	465.00	0.00	0.00	0.00	0.00
TOTAL BUGET LOCAL (02)		I		02		3 227.00	0.00	0.00	3 227.00	0.00	2 762.00	465.00	0.00	0.00	0.00	0.00
		II		02		3 227.00	0.00	0.00	3 227.00	0.00	2 762.00	465.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	3 227.00	0.00	0.00	3 227.00	0.00	2 762.00	465.00	0.00	0.00	0.00	0.00
		II		02	71	3 227.00	0.00	0.00	3 227.00	0.00	2 762.00	465.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	3 227.00	0.00	0.00	3 227.00	0.00	2 762.00	465.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	3 227.00	0.00	0.00	3 227.00	0.00	2 762.00	465.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Detaliere categoria Cb:															
Cb001	**Platforma de Tickering**	**I**				**330.00**	**0.00**	**0.00**	**330.00**	**0.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**330.00**	**0.00**	**0.00**	**330.00**	**0.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	330.00			**330.00**		330.00		0.00			
		II		02	71.01.30	330.00			**330.00**		330.00		0.00			
Cb002	**Platforma publica de Booking**	**I**				**330.00**	**0.00**	**0.00**	**330.00**	**0.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**330.00**	**0.00**	**0.00**	**330.00**	**0.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	330.00			**330.00**		330.00		0.00			
		II		02	71.01.30	330.00			**330.00**		330.00		0.00			
Cb003	**Platforma interna de Management**	**I**				**330.00**	**0.00**	**0.00**	**330.00**	**0.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**330.00**	**0.00**	**0.00**	**330.00**	**0.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	330.00			**330.00**	0.00	330.00		0.00			
		II		02	71.01.30	330.00			**330.00**		330.00	0.00	0.00			
Cb004	**Platforma interna de Management Documentelor**	**I**				**330.00**	**0.00**	**0.00**	**330.00**	**0.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**330.00**	**0.00**	**0.00**	**330.00**	**0.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.30	330.00			**330.00**		330.00		0.00			
		II		02	71.01.30	330.00			**330.00**		330.00		0.00			
Cb005	**Dotari bucatarii invatamant**	**I**				**1 442.00**	**0.00**	**0.00**	**1 442.00**	**0.00**	**1 442.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 442.00**	**0.00**	**0.00**	**1 442.00**	**0.00**	**1 442.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	1 442.00			**1 442.00**	0.00	1 442.00		0.00			
		II		02	71.01.30	1 442.00			**1 442.00**		1 442.00		0.00			
Cb006	**Dotari Sali de spectacole care apartin de unitatile de invatamant din Sector 6**	**I**				**330.00**	**0.00**	**0.00**	**330.00**	**0.00**	**0.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**330.00**	**0.00**	**0.00**	**330.00**	**0.00**	**0.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	330.00			**330.00**			330.00	0.00			
		II		02	71.01.30	330.00			**330.00**			330.00	0.00			
Cb007	**Ansambluri de joaca esterioare Scoala 168 si Scoala.163**	**I**				**135.00**	**0.00**	**0.00**	**135.00**	**0.00**	**0.00**	**135.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**135.00**	**0.00**	**0.00**	**135.00**	**0.00**	**0.00**	**135.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	135.00			**135.00**			135.00	0.00			
		II		02	71.01.30	135.00			**135.00**			135.00	0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**2 039.00**	**0.00**	**0.00**	**2 039.00**	**0.00**	**1 330.00**	**709.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**2 039.00**	**0.00**	**0.00**	**2 039.00**	**0.00**	**330.00**	**1 209.00**	**500.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**2 039.00**	**0.00**	**0.00**	**2 039.00**	**0.00**	**1 330.00**	**709.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**2 039.00**	**0.00**	**0.00**	**2 039.00**	**0.00**	**330.00**	**1 209.00**	**500.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**2 039.00**	**0.00**	**0.00**	**2 039.00**	**0.00**	**1 330.00**	**709.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**2 039.00**	**0.00**	**0.00**	**2 039.00**	**0.00**	**330.00**	**1 209.00**	**500.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	2 039.00	0.00	0.00	**2 039.00**	0.00	1 330.00	709.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	2 039.00	0.00	0.00	**2 039.00**	0.00	330.00	1 209.00	500.00	0.00	0.00	0.00

Detaliere categoria Cc:

Cc001	**Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc Reabilitare Scoala Gimnaziala nr. 163 si Gradinita in cadrul Scolii Gimnaziale nr. 163**	**I**				**330.00**	**0.00**	**0.00**	**330.00**	**0.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**330.00**	**0.00**	**0.00**	**330.00**	**0.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	330.00			**330.00**		330.00		0.00			
		II		02	71.01.30	330.00			**330.00**		330.00		0.00			
Cc002	**Documentatii tehnico-economice la nivel de studiu de fezabilitate pentru obiectivul de investitii ,, Sala multifunctionala de sport, evenimente, festivitati si spatii conexe aferente Scolii Gimnaziale Sfintii Constantin si Elena" situat pe Aleea Lunca Cernei nr.3 Sector 6**	**I**				**1 000.00**	**0.00**	**0.00**	**1 000.00**	**0.00**	**1 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 000.00**	**0.00**	**0.00**	**1 000.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	1 000.00			**1 000.00**		1 000.00		0.00			
		II		02	71.01.30	1 000.00			**1 000.00**		0.00	500.00	500.00			
Cc003	**Elaborare proiect tehnic de demolare corp camin din incinta Liceului Tehnologic Petru Poni**	**I**				**176.00**	**0.00**	**0.00**	**176.00**	**0.00**	**0.00**	**176.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**176.00**	**0.00**	**0.00**	**176.00**	**0.00**	**0.00**	**176.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	176.00			**176.00**			176.00	0.00			
		II		02	71.01.30	176.00			**176.00**			176.00	0.00			
Cc004	**Elaborare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - studiu de fezabilitate - constructii modulare din structura metalica pentru invatamant scolar**	**I**				**206.00**	**0.00**	**0.00**	**206.00**	**0.00**	**0.00**	**206.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**206.00**	**0.00**	**0.00**	**206.00**	**0.00**	**0.00**	**206.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	206.00			**206.00**			206.00	0.00			
		II		02	71.01.30	206.00			**206.00**			206.00	0.00			
Cc005	**Documentatii tehnico-economice la nivel de studiu de fezabilitate pentru obiectivul de investitii ,, Sala multifunctionala de sport, evenimente, festivitati si spatii conexe aferente Scolii Gimnaziale Sfintii Constantin si Elena" situat pe Aleea Lunca Cernei nr.3 Sector 6**	**I**				**327.00**	**0.00**	**0.00**	**327.00**	**0.00**	**0.00**	**327.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**327.00**	**0.00**	**0.00**	**327.00**	**0.00**	**0.00**	**327.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	327.00			**327.00**			327.00	0.00			
		II		02	71.01.30	327.00			**327.00**			327.00	0.00			
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**130.00**	**0.00**	**0.00**	**130.00**	**0.00**	**0.00**	**130.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**130.00**	**0.00**	**0.00**	**130.00**	**0.00**	**0.00**	**130.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	TOTAL BUGET LOCAL (02)	**I**		**02**		**130.00**	**0.00**	**0.00**	**130.00**	**0.00**	**0.00**	**130.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**130.00**	**0.00**	**0.00**	**130.00**	**0.00**	**0.00**	**130.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**130.00**	**0.00**	**0.00**	**130.00**	**0.00**	**0.00**	**130.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**130.00**	**0.00**	**0.00**	**130.00**	**0.00**	**0.00**	**130.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	130.00	0.00	0.00	**130.00**	0.00	0.00	130.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	130.00	0.00	0.00	**130.00**	0.00	0.00	130.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cd:															
Cd001	**Elaborarea expertiza tehnica in vederea consolidarii si modernizarii Colegiul National Elena Cuza**	**I**				**46.00**	**0.00**	**0.00**	**46.00**	**0.00**	**0.00**	**46.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**46.00**	**0.00**	**0.00**	**46.00**	**0.00**	**0.00**	**46.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	46.00			**46.00**			46.00	0.00			
		II		02	71.01.30	46.00			**46.00**			46.00	0.00			
Cd002	**Elaborarea expertiza tehnica in vederea consolidarii si modernizarii Scolii Gimnaziale nr.163**	**I**				**33.00**	**0.00**	**0.00**	**33.00**	**0.00**	**0.00**	**33.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**33.00**	**0.00**	**0.00**	**33.00**	**0.00**	**0.00**	**33.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	33.00			**33.00**			33.00	0.00			
		II		02	71.01.30	33.00			**33.00**			33.00	0.00			
Cd003	**Elaborarea expertiza tehnica in vederea consolidarii si modernizarii Scolii Gimnaziale Ion Dumitriu**	**I**				**51.00**	**0.00**	**0.00**	**51.00**	**0.00**	**0.00**	**51.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**51.00**	**0.00**	**0.00**	**51.00**	**0.00**	**0.00**	**51.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	51.00			**51.00**			51.00	0.00			
		II		02	71.01.30	51.00			**51.00**			51.00	0.00			
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	5.00	0.00	0.00	**5.00**	0.00	5.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	5.00	0.00	0.00	**5.00**	0.00	5.00	0.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	**Instalare constructii modulare in vederea relocarii elevilor**	**I**				**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	5.00		0.00	**5.00**		5.00		0.00			
		II		02	71.01.01	5.00		0.00	**5.00**		5.00		0.00			
		I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI
INSTITUTIA: ADMINISTRATIA DOMENIULUI PUBLIC SI DEZVOLTARE URBANA SECTOR 6

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

67.xx.05.03_SpVerzi_ADP_S6 4364349

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
																S
	CAPITOL BUGETAR 67.xx.05.03 INTRETINERE GRADINI PUBLICE, PARCURI, ZONE VERZI, BAZE SPORTIVE SI DE AGREMENT															
	TOTAL INVESTITII	**I**				**290 203.56**	**13 719.00**	**66 304.00**	**199 500.00**	**130 141.38**	**45 325.00**	**15 176.62**	**8 857.00**	**10 680.56**	**0.00**	**0.00**
		II				**290 203.56**	**13 719.00**	**66 304.00**	**199 500.00**	**202.00**	**21 551.00**	**124 074.42**	**53 672.58**	**10 680.56**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**290 203.56**	**13 719.00**	**66 304.00**	**199 500.00**	**130 141.38**	**45 325.00**	**15 176.62**	**8 857.00**	**10 680.56**	**0.00**	**0.00**
		II		**02**		**290 203.56**	**13 719.00**	**66 304.00**	**199 500.00**	**202.00**	**21 551.00**	**124 074.42**	**53 672.58**	**10 680.56**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**208 215.00**	**13 719.00**	**64 304.00**	**130 192.00**	**61 823.00**	**45 325.00**	**14 187.00**	**8 857.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**208 215.00**	**13 719.00**	**64 304.00**	**130 192.00**	**25.00**	**20 290.00**	**73 284.00**	**36 593.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	60 758.00	19.00	8 980.00	**51 759.00**	29 760.00	15 825.00	4 174.00	2 000.00	0.00	0.00	0.00
		II		02	71.01.01	60 758.00	19.00	8 980.00	**51 759.00**	0.00	4 929.00	32 580.00	14 250.00	0.00	0.00	0.00
		I		02	71.01.02	7 891.00	0.00	1 080.00	**6 811.00**	4 622.00	1 509.00	483.00	197.00	0.00	0.00	0.00
		II		02	71.01.02	7 891.00	0.00	1 080.00	**6 811.00**	0.00	1 612.00	4 252.00	947.00	0.00	0.00	0.00
		I		02	71.01.03	1 176.00	0.00	422.00	**754.00**	720.00	0.00	34.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	1 176.00	0.00	422.00	**754.00**	0.00	420.00	334.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	138 390.00	13 700.00	53 822.00	**70 868.00**	26 721.00	27 991.00	9 496.00	6 660.00	0.00	0.00	0.00
		II		02	71.01.30	138 390.00	13 700.00	53 822.00	**70 868.00**	25.00	13 329.00	36 118.00	21 396.00	0.00	0.00	0.00
		I		02	56.--.01	33 616.40	0.00	1 156.00	**30 235.60**	29 775.35	0.00	460.25	0.00	2 224.80	0.00	0.00
		II		02	56.--.01	33 616.40	0.00	1 156.00	**30 235.60**	106.00	567.00	22 118.77	7 443.83	2 224.80	0.00	0.00
		I		02	56.--.02	22 409.62	0.00	761.00	**20 165.38**	19 858.55	0.00	306.83	0.00	1 483.24	0.00	0.00
		II		02	56.--.02	22 409.62	0.00	761.00	**20 165.38**	71.00	378.00	14 751.75	4 964.63	1 483.24	0.00	0.00
		I		02	56.--.03	25 962.54	0.00	83.00	**18 907.02**	18 684.48	0.00	222.54	0.00	6 972.52	0.00	0.00
		II		02	56.--.03	25 962.54	0.00	83.00	**18 907.02**	0.00	316.00	13 919.90	4 671.12	6 972.52	0.00	0.00
		I		02	56.48.01	33 616.40	0.00	1 156.00	**30 235.60**	29 775.35	0.00	460.25	0.00	2 224.80	0.00	0.00
		II		02	56.48.01	33 616.40	0.00	1 156.00	**30 235.60**	106.00	567.00	22 118.77	7 443.83	2 224.80	0.00	0.00
		I		02	56.48.02	22 409.62	0.00	761.00	**20 165.38**	19 858.55	0.00	306.83	0.00	1 483.24	0.00	0.00
		II		02	56.48.02	22 409.62	0.00	761.00	**20 165.38**	71.00	378.00	14 751.75	4 964.63	1 483.24	0.00	0.00
		I		02	56.48.03	25 962.54	0.00	83.00	**18 907.02**	18 684.48	0.00	222.54	0.00	6 972.52	0.00	0.00
		II		02	56.48.03	25 962.54	0.00	83.00	**18 907.02**	0.00	316.00	13 919.90	4 671.12	6 972.52	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**89 653.22**	**19.00**	**10 796.00**	**78 838.22**	**73 839.22**	**825.00**	**4 174.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**89 653.22**	**19.00**	**10 796.00**	**78 838.22**	**177.00**	**5 853.00**	**58 945.93**	**13 862.29**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	32 287.00	19.00	8 879.00	**23 389.00**	18 390.00	825.00	4 174.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	32 287.00	19.00	8 879.00	**23 389.00**	0.00	4 592.00	18 797.00	0.00	0.00	0.00	0.00
		I		02	56.--.01	27 964.71	0.00	1 156.00	**26 808.71**	26 808.71	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.01	27 964.71	0.00	1 156.00	**26 808.71**	106.00	567.00	19 433.54	6 702.17	0.00	0.00	0.00
		I		02	56.--.02	18 641.83	0.00	761.00	**17 880.83**	17 880.83	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.02	18 641.83	0.00	761.00	**17 880.83**	71.00	378.00	12 961.63	4 470.20	0.00	0.00	0.00
		I		02	56.--.03	10 759.68	0.00	0.00	**10 759.68**	10 759.68	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.--.03	10 759.68	0.00	0.00	**10 759.68**	0.00	316.00	7 753.76	2 689.92	0.00	0.00	0.00
		I		02	56.48.01	27 964.71	0.00	1 156.00	**26 808.71**	26 808.71	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.01	27 964.71	0.00	1 156.00	**26 808.71**	106.00	567.00	19 433.54	6 702.17	0.00	0.00	0.00
		I		02	56.48.02	18 641.83	0.00	761.00	**17 880.83**	17 880.83	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.02	18 641.83	0.00	761.00	**17 880.83**	71.00	378.00	12 961.63	4 470.20	0.00	0.00	0.00
		I		02	56.48.03	10 759.68	0.00	0.00	**10 759.68**	10 759.68	0.00	0.00	0.00	0.00	0.00	0.00
		II		02	56.48.03	10 759.68	0.00	0.00	**10 759.68**	0.00	316.00	7 753.76	2 689.92	0.00	0.00	0.00
A001	**Lucrari de amenajare loc de joaca str. Apeductului**	**I**				**962.00**	**0.00**	**5.00**	**957.00**	**957.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**962.00**	**0.00**	**5.00**	**957.00**	**0.00**	**681.00**	**276.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	962.00		5.00	**957.00**	957.00			0.00			
		II		02	71.01.01	962.00		5.00	**957.00**		681.00	276.00	0.00			
A002	**Lucrari de amenajare loc de joaca Piscul Crasani**	**I**				**2 758.00**	**0.00**	**64.00**	**2 694.00**	**2 694.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**2 758.00**	**0.00**	**64.00**	**2 694.00**	**0.00**	**2 313.00**	**381.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	2 758.00		64.00	**2 694.00**	2 694.00			0.00			
		II		02	71.01.01	2 758.00		64.00	**2 694.00**		2 313.00	381.00	0.00			
A003	**Lucrari de amenajareloc de joaca Margelelor nr. 1-3A**	**I**				**3 141.00**	**0.00**	**1 492.00**	**1 649.00**	**0.00**	**825.00**	**824.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3 141.00**	**0.00**	**1 492.00**	**1 649.00**	**0.00**	**314.00**	**1 335.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	3 141.00		1 492.00	**1 649.00**		825.00	824.00	0.00			
		II		02	71.01.01	3 141.00		1 492.00	**1 649.00**		314.00	1 335.00	0.00			
A004	**Amenajare Lacul Morii tronson II**	**I**				**8 095.00**	**19.00**	**1 076.00**	**7 000.00**	**4 200.00**	**0.00**	**2 800.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**8 095.00**	**19.00**	**1 076.00**	**7 000.00**	**0.00**	**0.00**	**7 000.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	8 095.00	19.00	1 076.00	**7 000.00**	4 200.00		2 800.00	0.00			
		II		02	71.01.01	8 095.00	19.00	1 076.00	**7 000.00**			7 000.00	0.00	0.00		
A005	**Amenajare Parc Lacul Morii si Insula Lacul Morii - Regenerare urbana zona Lacul Morii -obiect 2-Amenajare Parc Insula Lacul Morii -COD SMIS 339095**	**I**				**62 487.22**	**0.00**	**7 038.00**	**55 449.22**	**55 449.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**62 487.22**	**0.00**	**7 038.00**	**55 449.22**	**177.00**	**1 261.00**	**40 148.93**	**13 862.29**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	5 121.00		5 121.00					0.00			
		II		02	71.01.01	5 121.00		5 121.00					0.00	0.00		
		I		02	56.48.01	27 964.71		1 156.00	**26 808.71**	26 808.71			0.00			
		II		02	56.48.01	27 964.71		1 156.00	**26 808.71**	106.00	567.00	19 433.54	6 702.17			
		I		02	56.48.02	18 641.83		761.00	**17 880.83**	17 880.83			0.00			
		II		02	56.48.02	18 641.83		761.00	**17 880.83**	71.00	378.00	12 961.63	4 470.20			
		I		02	56.48.03	10 759.68			**10 759.68**	10 759.68			0.00			
		II		02	56.48.03	10 759.68			**10 759.68**		316.00	7 753.76	2 689.92			
A006	**Lucrari de amenajare teren sport Calea Giulesti nr. 633**	**I**				**1 711.00**	**0.00**	**816.00**	**895.00**	**895.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 711.00**	**0.00**	**816.00**	**895.00**	**0.00**	**171.00**	**724.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	1 711.00		816.00	**895.00**	895.00			0.00			
		II		02	71.01.01	1 711.00		816.00	**895.00**		171.00	724.00	0.00			
A007	**Reamenajare Parc Timisoara nr. 10 cu terenuri de sport+locuri de**	**I**				**3 204.00**	**0.00**	**8.00**	**3 196.00**	**2 896.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	joaca	**II**				**3 204.00**	**0.00**	**8.00**	**3 196.00**	**0.00**	**737.00**	**2 459.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	3 204.00		8.00	**3 196.00**	2 896.00		300.00	0.00			
		II		02	71.01.01	3 204.00		8.00	**3 196.00**		737.00	2 459.00	0.00			
A008	**Lucrari de amenajare parcare, loc de joaca pentru copii si loc de joaca pentru caini-drum Valea DoftaneixValea Larga**	**I**				**1 723.00**	**0.00**	**3.00**	**1 720.00**	**1 720.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 723.00**	**0.00**	**3.00**	**1 720.00**	**0.00**	**1 720.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	1 723.00		3.00	**1 720.00**	1 720.00			0.00			
		II		02	71.01.01	1 723.00		3.00	**1 720.00**		0.00	1 720.00	0.00			
A009	**Amenajare loc de joaca spl. Indepententei 202 E+loc de relaxare**	**I**				**3 925.00**	**0.00**	**97.00**	**3 828.00**	**3 828.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3 925.00**	**0.00**	**97.00**	**3 828.00**	**0.00**	**376.00**	**3 452.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	3 925.00		97.00	**3 828.00**	3 828.00			0.00			
		II		02	71.01.01	3 925.00		97.00	**3 828.00**		376.00	3 452.00	0.00			
A010	**Amenajare curte Scoala Gimnaziala nr.161**	**I**				**1 450.00**	**0.00**	**0.00**	**1 450.00**	**1 200.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 450.00**	**0.00**	**0.00**	**1 450.00**	**0.00**	**0.00**	**1 450.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	1 450.00			**1 450.00**	1 200.00		250.00	0.00			
		II		02	71.01.01	1 450.00			**1 450.00**		0.00	1 450.00	0.00			
A011	**Lucrari de amenajare teren sport zona parcare Drumul Taberei 34**	**I**				**197.00**	**0.00**	**197.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**197.00**	**0.00**	**197.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	197.00		197.00					0.00			
		II		02	71.01.01	197.00		197.00					0.00			
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**52 103.72**	**0.00**	**184.00**	**41 239.16**	**24 239.16**	**15 000.00**	**0.00**	**2 000.00**	**10 680.56**	**0.00**	**0.00**
		II				**52 103.72**	**0.00**	**184.00**	**41 239.16**	**0.00**	**337.00**	**23 434.87**	**17 467.29**	**10 680.56**	**0.00**	**0.00**
		I		02	71.01.01	28 471.00	0.00	101.00	**28 370.00**	11 370.00	15 000.00	0.00	2 000.00	0.00	0.00	0.00
		II		02	71.01.01	28 471.00	0.00	101.00	**28 370.00**	0.00	337.00	13 783.00	14 250.00	0.00	0.00	0.00
		I		02	56.--.01	5 191.44	0.00	0.00	**2 966.64**	2 966.64	0.00	0.00	0.00	2 224.80	0.00	0.00
		II		02	56.--.01	5 191.44	0.00	0.00	**2 966.64**	0.00	0.00	2 224.98	741.66	2 224.80	0.00	0.00
		I		02	56.--.02	3 460.96	0.00	0.00	**1 977.72**	1 977.72	0.00	0.00	0.00	1 483.24	0.00	0.00
		II		02	56.--.02	3 460.96	0.00	0.00	**1 977.72**	0.00	0.00	1 483.29	494.43	1 483.24	0.00	0.00
		I		02	56.--.03	14 980.32	0.00	83.00	**7 924.80**	7 924.80	0.00	0.00	0.00	6 972.52	0.00	0.00
		II		02	56.--.03	14 980.32	0.00	83.00	**7 924.80**	0.00	0.00	5 943.60	1 981.20	6 972.52	0.00	0.00
		I		02	56.48.01	5 191.44	0.00	0.00	**2 966.64**	2 966.64	0.00	0.00	0.00	2 224.80	0.00	0.00
		II		02	56.48.01	5 191.44	0.00	0.00	**2 966.64**	0.00	0.00	2 224.98	741.66	2 224.80	0.00	0.00
		I		02	56.48.02	3 460.96	0.00	0.00	**1 977.72**	1 977.72	0.00	0.00	0.00	1 483.24	0.00	0.00
		II		02	56.48.02	3 460.96	0.00	0.00	**1 977.72**	0.00	0.00	1 483.29	494.43	1 483.24	0.00	0.00
		I		02	56.48.03	14 980.32	0.00	83.00	**7 924.80**	7 924.80	0.00	0.00	0.00	6 972.52	0.00	0.00
		II		02	56.48.03	14 980.32	0.00	83.00	**7 924.80**	0.00	0.00	5 943.60	1 981.20	6 972.52	0.00	0.00
B001	**Amenajare spatii verzi si zone de recreere Aleea Zvoristea**	**I**				**50.00**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	50.00			**50.00**	50.00			0.00			
		II		02	71.01.01	50.00			**50.00**	0.00	0.00	50.00	0.00			
B002	**Amenajare zona pietonala spatii verzi Piata Orizont**	**I**				**500.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**500.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	500.00			**500.00**	500.00			0.00			
		II		02	71.01.01	500.00			**500.00**		0.00	0.00	500.00			
B003	**Reamenajare incinta si construire HUB sportiv Colegiul Tehnic Iuliu Maniu**	**I**				**10.00**	**0.00**	**0.00**	**10.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	10.00			**10.00**	10.00			0.00			
		II		02	71.01.01	10.00			**10.00**			10.00	0.00			
B004	**Amenajare profil strada existent Iuliu Maniu (tronson trotuar sudic**	**I**				**8 000.00**	**0.00**	**0.00**	**8 000.00**	**8 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Valea Cascadelor-str. Lujerului), locuri de parcare, piste de biciclete, spatii verzi si zone pietonale	**II**				**8 000.00**	**0.00**	**0.00**	**8 000.00**	**0.00**	**92.00**	**4 908.00**	**3 000.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	8 000.00			**8 000.00**	8 000.00			0.00			
		II		02	71.01.01	8 000.00			**8 000.00**		92.00	4 908.00	3 000.00			
B005	**Amenajare zona comerciala Bd. Timisoara 73-75**	**I**				**2 500.00**	**0.00**	**0.00**	**2 500.00**	**2 500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**2 500.00**	**0.00**	**0.00**	**2 500.00**	**0.00**	**1.00**	**1 249.00**	**1 250.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	2 500.00			**2 500.00**	2 500.00			0.00			
		II		02	71.01.01	2 500.00			**2 500.00**		1.00	1 249.00	1 250.00			
B006	**Amenajare zone verzi str. Vistiernic Stavrinos**	**I**				**50.00**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	50.00			**50.00**	50.00			0.00			
		II		02	71.01.01	50.00			**50.00**			50.00	0.00			
B007	**Amenajare sere Parc Dr. Taberei**	**I**				**250.00**	**0.00**	**0.00**	**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**250.00**	**0.00**	**0.00**	**250.00**	**0.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	250.00			**250.00**	250.00			0.00			
		II		02	71.01.01	250.00			**250.00**			250.00	0.00			
B008	**Construire de reper-ceas cu structura de tip pendul**	**I**				**10.00**	**0.00**	**0.00**	**10.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	10.00			**10.00**	10.00			0.00			
		II		02	71.01.01	10.00			**10.00**			10.00	0.00			
B009	**Lucrari de amenajare Parc Grozavesti -zona 1 -COD SMIS 339096**	**I**				**23 733.72**	**0.00**	**184.00**	**12 869.16**	**12 869.16**	**0.00**	**0.00**	**0.00**	**10 680.56**	**0.00**	**0.00**
		II				**23 733.72**	**0.00**	**184.00**	**12 869.16**	**0.00**	**0.00**	**9 651.87**	**3 217.29**	**10 680.56**	**0.00**	**0.00**
		I		02	71.01.01	101.00		101.00					0.00			
		II		02	71.01.01	101.00		101.00					0.00	0.00		
		I		02	56.48.01	5 191.44			**2 966.64**	2 966.64			0.00	2 224.80		
		II		02	56.48.01	5 191.44			**2 966.64**			2 224.98	741.66	2 224.80		
		I		02	56.48.02	3 460.96			**1 977.72**	1 977.72			0.00	1 483.24		
		II		02	56.48.02	3 460.96			**1 977.72**			1 483.29	494.43	1 483.24		
		I		02	56.48.03	14 980.32		83.00	**7 924.80**	7 924.80			0.00	6 972.52		
		II		02	56.48.03	14 980.32		83.00	**7 924.80**			5 943.60	1 981.20	6 972.52		
B010	**Amenajare circulatii pietonale, spatii verzi, parcari si parterul fatadelor blocurilor adiacente Caii Crangasi**	**I**				**7 000.00**	**0.00**	**0.00**	**7 000.00**	**0.00**	**5 000.00**	**0.00**	**2 000.00**	**0.00**	**0.00**	**0.00**
		II				**7 000.00**	**0.00**	**0.00**	**7 000.00**	**0.00**	**0.00**	**2 500.00**	**4 500.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	7 000.00			**7 000.00**		5 000.00		2 000.00			
		II		02	71.01.01	7 000.00			**7 000.00**			2 500.00	4 500.00	0.00		
B011	**Regenerare urbana zona Lacul Morii- obiect 1- Amenajare Parc Liniar Lacul Morii**	**I**				**10 000.00**	**0.00**	**0.00**	**10 000.00**	**0.00**	**10 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10 000.00**	**0.00**	**0.00**	**10 000.00**	**0.00**	**244.00**	**4 756.00**	**5 000.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	10 000.00			**10 000.00**		10 000.00		0.00			
		II		02	71.01.01	10 000.00			**10 000.00**		244.00	4 756.00	5 000.00	0.00		
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**148 446.62**	**13 700.00**	**55 324.00**	**79 422.62**	**32 063.00**	**29 500.00**	**11 002.62**	**6 857.00**	**0.00**	**0.00**	**0.00**
		II				**148 446.62**	**13 700.00**	**55 324.00**	**79 422.62**	**25.00**	**15 361.00**	**41 693.62**	**22 343.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**148 446.62**	**13 700.00**	**55 324.00**	**79 422.62**	**32 063.00**	**29 500.00**	**11 002.62**	**6 857.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**148 446.62**	**13 700.00**	**55 324.00**	**79 422.62**	**25.00**	**15 361.00**	**41 693.62**	**22 343.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**147 457.00**	**13 700.00**	**55 324.00**	**78 433.00**	**32 063.00**	**29 500.00**	**10 013.00**	**6 857.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**147 457.00**	**13 700.00**	**55 324.00**	**78 433.00**	**25.00**	**15 361.00**	**40 704.00**	**22 343.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	7 891.00	0.00	1 080.00	**6 811.00**	4 622.00	1 509.00	483.00	197.00	0.00	0.00	0.00
		II		02	71.01.02	7 891.00	0.00	1 080.00	**6 811.00**	0.00	1 612.00	4 252.00	947.00	0.00	0.00	0.00
		I		02	71.01.03	1 176.00	0.00	422.00	**754.00**	720.00	0.00	34.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	1 176.00	0.00	422.00	**754.00**	0.00	420.00	334.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	138 390.00	13 700.00	53 822.00	**70 868.00**	26 721.00	27 991.00	9 496.00	6 660.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.30	138 390.00	13 700.00	53 822.00	**70 868.00**	25.00	13 329.00	36 118.00	21 396.00	0.00	0.00	0.00
		I		02	56.--.01	460.25	0.00	0.00	**460.25**	0.00	0.00	460.25	0.00	0.00	0.00	0.00
		II		02	56.--.01	460.25	0.00	0.00	**460.25**	0.00	0.00	460.25	0.00	0.00	0.00	0.00
		I		02	56.--.02	306.83	0.00	0.00	**306.83**	0.00	0.00	306.83	0.00	0.00	0.00	0.00
		II		02	56.--.02	306.83	0.00	0.00	**306.83**	0.00	0.00	306.83	0.00	0.00	0.00	0.00
		I		02	56.--.03	222.54	0.00	0.00	**222.54**	0.00	0.00	222.54	0.00	0.00	0.00	0.00
		II		02	56.--.03	222.54	0.00	0.00	**222.54**	0.00	0.00	222.54	0.00	0.00	0.00	0.00
		I		02	56.48.01	460.25	0.00	0.00	**460.25**	0.00	0.00	460.25	0.00	0.00	0.00	0.00
		II		02	56.48.01	460.25	0.00	0.00	**460.25**	0.00	0.00	460.25	0.00	0.00	0.00	0.00
		I		02	56.48.02	306.83	0.00	0.00	**306.83**	0.00	0.00	306.83	0.00	0.00	0.00	0.00
		II		02	56.48.02	306.83	0.00	0.00	**306.83**	0.00	0.00	306.83	0.00	0.00	0.00	0.00
		I		02	56.48.03	222.54	0.00	0.00	**222.54**	0.00	0.00	222.54	0.00	0.00	0.00	0.00
		II		02	56.48.03	222.54	0.00	0.00	**222.54**	0.00	0.00	222.54	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**9 383.00**	**0.00**	**1 502.00**	**7 881.00**	**5 342.00**	**1 509.00**	**808.00**	**222.00**	**0.00**	**0.00**	**0.00**
		II				**9 383.00**	**0.00**	**1 502.00**	**7 881.00**	**0.00**	**2 032.00**	**4 877.00**	**972.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**9 383.00**	**0.00**	**1 502.00**	**7 881.00**	**5 342.00**	**1 509.00**	**808.00**	**222.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**9 383.00**	**0.00**	**1 502.00**	**7 881.00**	**0.00**	**2 032.00**	**4 877.00**	**972.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**9 383.00**	**0.00**	**1 502.00**	**7 881.00**	**5 342.00**	**1 509.00**	**808.00**	**222.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**9 383.00**	**0.00**	**1 502.00**	**7 881.00**	**0.00**	**2 032.00**	**4 877.00**	**972.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	7 891.00	0.00	1 080.00	**6 811.00**	4 622.00	1 509.00	483.00	197.00	0.00	0.00	0.00
		II		02	71.01.02	7 891.00	0.00	1 080.00	**6 811.00**	0.00	1 612.00	4 252.00	947.00	0.00	0.00	0.00
		I		02	71.01.03	1 176.00	0.00	422.00	**754.00**	720.00	0.00	34.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	1 176.00	0.00	422.00	**754.00**	0.00	420.00	334.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	316.00	0.00	0.00	**316.00**	0.00	0.00	291.00	25.00	0.00	0.00	0.00
		II		02	71.01.30	316.00	0.00	0.00	**316.00**	0.00	0.00	291.00	25.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Motocultor minum 13 cp**	**I**	**2**			**70.00**	**0.00**	**0.00**	**70.00**	**20.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**
		II				**70.00**	**0.00**	**0.00**	**70.00**	**0.00**	**0.00**	**20.00**	**50.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	70.00			**70.00**	20.00			50.00			
		II		02	71.01.02	70.00			**70.00**			20.00	50.00			
Cb002	**Masina de scarificat gazon**	**I**	**6**			**18.00**	**0.00**	**0.00**	**18.00**	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**18.00**	**0.00**	**0.00**	**18.00**	**0.00**	**0.00**	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	18.00			**18.00**	18.00			0.00			
		II		02	71.01.02	18.00			**18.00**			18.00	0.00			
Cb003	**Masina de batut stalpi**	**I**	**4**			**16.00**	**0.00**	**0.00**	**16.00**	**16.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**16.00**	**0.00**	**0.00**	**16.00**	**0.00**	**0.00**	**16.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	16.00			**16.00**	16.00			0.00			
		II		02	71.01.02	16.00			**16.00**			16.00	0.00			
Cb004	**Aparat de spalat cu apa rece sub presiune**	**I**	**2**			**22.00**	**0.00**	**0.00**	**22.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	22.00			**22.00**	22.00			0.00			

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.02	22.00			**22.00**			22.00	0.00			
Cb005	**Motocoasa**	**I**	**14**			**76.00**	**0.00**	**0.00**	**76.00**	**76.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**76.00**	**0.00**	**0.00**	**76.00**	**0.00**	**0.00**	**76.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	76.00			**76.00**	76.00			0.00			
		II		02	71.01.02	76.00			**76.00**			76.00	0.00			
Cb006	**Motocositoare**	**I**	**1**			**8.00**	**0.00**	**0.00**	**8.00**	**8.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**8.00**	**0.00**	**0.00**	**8.00**	**0.00**	**0.00**	**8.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	8.00			**8.00**	8.00			0.00			
		II		02	71.01.02	8.00			**8.00**			8.00	0.00			
Cb007	**Motofierastru (drujba)**	**I**	**14**			**70.00**	**0.00**	**0.00**	**70.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**70.00**	**0.00**	**0.00**	**70.00**	**0.00**	**0.00**	**70.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	70.00			**70.00**	70.00			0.00			
		II		02	71.01.02	70.00			**70.00**			70.00	0.00			
Cb008	**Trimer gard viu electric**	**I**	**7**			**40.00**	**0.00**	**0.00**	**40.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	40.00			**40.00**	40.00	0.00		0.00			
		II		02	71.01.02	40.00			**40.00**			40.00	0.00			
Cb009	**Fierastrau curatare crengi electric**	**I**	**10**			**37.00**	**0.00**	**0.00**	**37.00**	**37.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**37.00**	**0.00**	**0.00**	**37.00**	**0.00**	**0.00**	**37.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	37.00			**37.00**	37.00			0.00			
		II		02	71.01.02	37.00			**37.00**			37.00	0.00			
Cb010	**Pistol capse gard electric**	**I**	**7**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb011	**Emondor telescopic electric**	**I**	**7**			**10.00**	**0.00**	**0.00**	**10.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	10.00			**10.00**	10.00		0.00	0.00			
		II		02	71.01.02	10.00			**10.00**			10.00	0.00			
Cb012	**Motocoasa electrica cu 2 acumulatori**	**I**	**14**			**14.00**	**0.00**	**0.00**	**14.00**	**14.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**14.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	14.00			**14.00**	14.00			0.00			
		II		02	71.01.02	14.00			**14.00**			14.00	0.00			
Cb013	**Masina de tuns gazon electrica**	**I**	**7**			**13.00**	**0.00**	**0.00**	**13.00**	**13.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**13.00**	**0.00**	**0.00**	**13.00**	**0.00**	**0.00**	**13.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	13.00			**13.00**	13.00			0.00			
		II		02	71.01.02	13.00			**13.00**			13.00	0.00			
Cb014	**Foarfeca telescopica electrica**	**I**	**7**			**6.00**	**0.00**	**0.00**	**6.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	6.00			**6.00**	6.00			0.00			
		II		02	71.01.02	6.00			**6.00**			6.00	0.00			
Cb015	**Generator curent industrial 10kw**	**I**	**1**			**10.00**	**0.00**	**0.00**	**10.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	10.00			**10.00**	10.00			0.00			
		II		02	71.01.02	10.00			**10.00**			10.00	0.00			
Cb016	**Placa compactoare**	**I**	**1**			**4.00**	**0.00**	**0.00**	**4.00**	**4.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**4.00**	**0.00**	**0.00**	**4.00**	**0.00**	**0.00**	**4.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	4.00			**4.00**	4.00			0.00			
		II		02	71.01.02	4.00			**4.00**			4.00	0.00			
Cb017	**Freza de zapada**	**I**	**10**			**106.00**	**0.00**	**0.00**	**106.00**	**53.00**	**0.00**	**0.00**	**53.00**	**0.00**	**0.00**	**0.00**
		II				**106.00**	**0.00**	**0.00**	**106.00**	**0.00**	**0.00**	**53.00**	**53.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	106.00			**106.00**	53.00			53.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.02	106.00			**106.00**			53.00	53.00			
Cb018	**Buldoexcavator**	**I**	**1**			**900.00**	**0.00**	**0.00**	**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**900.00**	**0.00**	**0.00**	**900.00**	**0.00**	**0.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	900.00			**900.00**	900.00			0.00			
		II		02	71.01.02	900.00			**900.00**			900.00	0.00			
Cb019	**Automacara**	**I**	**1**			**600.00**	**0.00**	**0.00**	**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**600.00**	**0.00**	**0.00**	**600.00**	**0.00**	**0.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	600.00			**600.00**	600.00			0.00			
		II		02	71.01.02	600.00			**600.00**			600.00	0.00			
Cb020	**Autoutilitara**	**I**	**11**			**3 904.00**	**0.00**	**1 080.00**	**2 824.00**	**1 597.00**	**750.00**	**477.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3 904.00**	**0.00**	**1 080.00**	**2 824.00**	**0.00**	**1 597.00**	**477.00**	**750.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	3 904.00		1 080.00	**2 824.00**	1 597.00	750.00	477.00	0.00			
		II		02	71.01.02	3 904.00		1 080.00	**2 824.00**		1 597.00	477.00	750.00			
Cb021	**Bobcat**	**I**	**1**			**250.00**	**0.00**	**0.00**	**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**250.00**	**0.00**	**0.00**	**250.00**	**0.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	250.00			**250.00**	250.00			0.00			
		II		02	71.01.02	250.00			**250.00**			250.00	0.00			
Cb022	**Masina ridicari auto**	**I**	**1**			**800.00**	**0.00**	**0.00**	**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**800.00**	**0.00**	**0.00**	**800.00**	**0.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	800.00			**800.00**	800.00			0.00			
		II		02	71.01.02	800.00			**800.00**			800.00	0.00			
Cb023	**Masina de rindeluit si degrosat**	**I**	**1**			**33.00**	**0.00**	**0.00**	**33.00**	**33.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**33.00**	**0.00**	**0.00**	**33.00**	**0.00**	**0.00**	**33.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	33.00			**33.00**	33.00			0.00			
		II		02	71.01.02	33.00			**33.00**			33.00	0.00			
Cb024	**Dispozitiv de ridicat auto (cleme de roti)**	**I**	**3**			**15.00**	**0.00**	**0.00**	**15.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	15.00			**15.00**	15.00			0.00			
		II		02	71.01.02	15.00			**15.00**		15.00		0.00			
Cb025	**Kit Bariera automata acces auto**	**I**	**1**			**10.00**	**0.00**	**0.00**	**10.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	10.00			**10.00**	10.00			0.00			
		II		02	71.01.02	10.00			**10.00**			10.00	0.00			
Cb026	**Sararita electrica 2 mc**	**I**	**7**			**462.00**	**0.00**	**0.00**	**462.00**	**0.00**	**462.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**462.00**	**0.00**	**0.00**	**462.00**	**0.00**	**0.00**	**462.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	462.00			**462.00**		462.00		0.00			
		II		02	71.01.02	462.00			**462.00**			462.00	0.00			
Cb027	**Lama de zapada**	**I**	**7**			**287.00**	**0.00**	**0.00**	**287.00**	**0.00**	**287.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**287.00**	**0.00**	**0.00**	**287.00**	**0.00**	**0.00**	**287.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	287.00			**287.00**		287.00		0.00			
		II		02	71.01.02	287.00			**287.00**			287.00	0.00			
Cb028	**Foarfeca electrica cu prelungitor**	**I**	**2**			**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	10.00			**10.00**		10.00		0.00			
		II		02	71.01.02	10.00			**10.00**			10.00	0.00			
Cb029	**Echipamente pentru parcuri si locuri de joaca**	**I**				**652.00**	**0.00**	**322.00**	**330.00**	**300.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**652.00**	**0.00**	**322.00**	**330.00**	**0.00**	**0.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	652.00		322.00	**330.00**	300.00		30.00	0.00			
		II		02	71.01.03	652.00		322.00	**330.00**			330.00	0.00			
Cb030	**Echipamente pentru terenuri de sport**	**I**				**320.00**	**0.00**	**0.00**	**320.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				**320.00**	**0.00**	**0.00**	**320.00**	**0.00**	**320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	320.00			**320.00**	320.00			0.00			
		II		02	71.01.03	320.00			**320.00**		320.00		0.00			
Cb031	**Casute de pisici**	**I**				**200.00**	**0.00**	**100.00**	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**200.00**	**0.00**	**100.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	200.00		100.00	**100.00**	100.00			0.00			
		II		02	71.01.03	200.00		100.00	**100.00**		100.00		0.00			
Cb032	**Module tip container pentru birou**	**I**				**256.00**	**0.00**	**0.00**	**256.00**	**0.00**	**0.00**	**231.00**	**25.00**	**0.00**	**0.00**	**0.00**
		II				**256.00**	**0.00**	**0.00**	**256.00**	**0.00**	**0.00**	**231.00**	**25.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	256.00			**256.00**			231.00	25.00			
		II		02	71.01.30	256.00			**256.00**			231.00	25.00			
Cb033	**Cabine paza**	**I**				**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	60.00			**60.00**			60.00	0.00			
		II		02	71.01.30	60.00			**60.00**			60.00	0.00			
Cb034	**Motopompa pentru apa murdara**	**I**				**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	6.00			**6.00**			6.00	0.00			
		II		02	71.01.02	6.00			**6.00**			6.00	0.00			
Cb035	**Catarg cu snur exterior 12 m**	**I**				**4.00**	**0.00**	**0.00**	**4.00**	**0.00**	**0.00**	**4.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**4.00**	**0.00**	**0.00**	**4.00**	**0.00**	**0.00**	**4.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	4.00			**4.00**			4.00	0.00			
		II		02	71.01.03	4.00			**4.00**			4.00	0.00			
Cb036	**Emondor telescopic**	**I**	**7**			**42.00**	**0.00**	**0.00**	**42.00**	**0.00**	**0.00**	**0.00**	**42.00**	**0.00**	**0.00**	**0.00**
		II				**42.00**	**0.00**	**0.00**	**42.00**	**0.00**	**0.00**	**0.00**	**42.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	42.00			**42.00**				42.00			
		II		02	71.01.02	42.00			**42.00**				42.00			
Cb037	**Masina de tuns gazon**	**I**	**5**			**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**
		II				**20.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	20.00			**20.00**				20.00			
		II		02	71.01.02	20.00			**20.00**				20.00			
Cb038	**Masina de tuns gard viu**	**I**	**10**			**32.00**	**0.00**	**0.00**	**32.00**	**0.00**	**0.00**	**0.00**	**32.00**	**0.00**	**0.00**	**0.00**
		II				**32.00**	**0.00**	**0.00**	**32.00**	**0.00**	**0.00**	**0.00**	**32.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	32.00			**32.00**				32.00			
		II		02	71.01.02	32.00			**32.00**				32.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**15 017.19**	**0.00**	**10 116.00**	**4 901.19**	**2 210.00**	**2 200.00**	**491.19**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**15 017.19**	**0.00**	**10 116.00**	**4 901.19**	**25.00**	**529.00**	**3 062.19**	**1 285.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**15 017.19**	**0.00**	**10 116.00**	**4 901.19**	**2 210.00**	**2 200.00**	**491.19**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**15 017.19**	**0.00**	**10 116.00**	**4 901.19**	**25.00**	**529.00**	**3 062.19**	**1 285.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**14 526.00**	**0.00**	**10 116.00**	**4 410.00**	**2 210.00**	**2 200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**14 526.00**	**0.00**	**10 116.00**	**4 410.00**	**25.00**	**529.00**	**2 571.00**	**1 285.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	14 526.00	0.00	10 116.00	**4 410.00**	2 210.00	2 200.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	14 526.00	0.00	10 116.00	**4 410.00**	25.00	529.00	2 571.00	1 285.00	0.00	0.00	0.00
		I		02	56.--.01	161.19	0.00	0.00	**161.19**	0.00	0.00	161.19	0.00	0.00	0.00	0.00
		II		02	56.--.01	161.19	0.00	0.00	**161.19**	0.00	0.00	161.19	0.00	0.00	0.00	0.00
		I		02	56.--.02	107.46	0.00	0.00	**107.46**	0.00	0.00	107.46	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	56.--.02	107.46	0.00	0.00	**107.46**	0.00	0.00	107.46	0.00	0.00	0.00	0.00
		I		02	56.--.03	222.54	0.00	0.00	**222.54**	0.00	0.00	222.54	0.00	0.00	0.00	0.00
		II		02	56.--.03	222.54	0.00	0.00	**222.54**	0.00	0.00	222.54	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	56.48.01	161.19	0.00	0.00	**161.19**	0.00	0.00	161.19	0.00	0.00	0.00	0.00
		II		02	56.48.01	161.19	0.00	0.00	**161.19**	0.00	0.00	161.19	0.00	0.00	0.00	0.00
		I		02	56.48.02	107.46	0.00	0.00	**107.46**	0.00	0.00	107.46	0.00	0.00	0.00	0.00
		II		02	56.48.02	107.46	0.00	0.00	**107.46**	0.00	0.00	107.46	0.00	0.00	0.00	0.00
		I		02	56.48.03	222.54	0.00	0.00	**222.54**	0.00	0.00	222.54	0.00	0.00	0.00	0.00
		II		02	56.48.03	222.54	0.00	0.00	**222.54**	0.00	0.00	222.54	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	**SPF+SF+PT+DDE+DTAC+studii de trafic si expertiza pentru amenajare/ reamenajare spatii verzii, locuri de joaca, artere de circulatie rutiera si pietonala pe raza teritoriala a sectorului 6**	**I**				**8 672.00**	**0.00**	**5 058.00**	**3 614.00**	**1 664.00**	**1 950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**8 672.00**	**0.00**	**5 058.00**	**3 614.00**	**0.00**	**529.00**	**1 800.00**	**1 285.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	8 672.00		5 058.00	**3 614.00**	1 664.00	1 950.00	0.00	0.00			
		II		02	71.01.30	8 672.00		5 058.00	**3 614.00**		529.00	1 800.00	1 285.00			
Cc002	**Cartografiere zone verzi/publice**	**I**				**5 458.00**	**0.00**	**5 058.00**	**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5 458.00**	**0.00**	**5 058.00**	**400.00**	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	5 458.00		5 058.00	**400.00**	400.00			0.00			
		II		02	71.01.30	5 458.00		5 058.00	**400.00**			400.00	0.00			
Cc003	**Consultanta/documentatii tehnico-economice, actualizari, studii, avize si asistenta tehnica pentru identificarea si pregatirea accesarii fondurilor externe in vederea finantarii obiectivelor de investitii**	**I**				**396.00**	**0.00**	**0.00**	**396.00**	**146.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**396.00**	**0.00**	**0.00**	**396.00**	**25.00**	**0.00**	**371.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	396.00			**396.00**	146.00	250.00		0.00			
		II		02	71.01.30	396.00			**396.00**	25.00		371.00	0.00			
Cc004	**Consultanta/documentatii tehnico-economice, actualizari, studii, avize si asistenta tehnica pentru identificarea si pregatirea accesarii fondurilor externe in vederea finantarii obiectivelor de investitii COD SMIS 339096**	**I**				**491.19**	**0.00**	**0.00**	**491.19**	**0.00**	**0.00**	**491.19**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**491.19**	**0.00**	**0.00**	**491.19**	**0.00**	**0.00**	**491.19**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.48.01	161.19			**161.19**			161.19	0.00			
		II		02	56.48.01	161.19			**161.19**			161.19	0.00			
		I		02	56.48.02	107.46			**107.46**			107.46	0.00			
		II		02	56.48.02	107.46			**107.46**			107.46	0.00			
		I		02	56.48.03	222.54			**222.54**			222.54	0.00			
		II		02	56.48.03	222.54			**222.54**			222.54	0.00			
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**124 046.43**	**13 700.00**	**43 706.00**	**66 640.43**	**24 511.00**	**25 791.00**	**9 703.43**	**6 635.00**	**0.00**	**0.00**	**0.00**
		II				**124 046.43**	**13 700.00**	**43 706.00**	**66 640.43**	**0.00**	**12 800.00**	**33 754.43**	**20 086.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**124 046.43**	**13 700.00**	**43 706.00**	**66 640.43**	**24 511.00**	**25 791.00**	**9 703.43**	**6 635.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**124 046.43**	**13 700.00**	**43 706.00**	**66 640.43**	**0.00**	**12 800.00**	**33 754.43**	**20 086.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**123 548.00**	**13 700.00**	**43 706.00**	**66 142.00**	**24 511.00**	**25 791.00**	**9 205.00**	**6 635.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**123 548.00**	**13 700.00**	**43 706.00**	**66 142.00**	**0.00**	**12 800.00**	**33 256.00**	**20 086.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	123 548.00	13 700.00	43 706.00	**66 142.00**	24 511.00	25 791.00	9 205.00	6 635.00	0.00	0.00	0.00
		II		02	71.01.30	123 548.00	13 700.00	43 706.00	**66 142.00**	0.00	12 800.00	33 256.00	20 086.00	0.00	0.00	0.00
		I		02	56.--.01	299.06	0.00	0.00	**299.06**	0.00	0.00	299.06	0.00	0.00	0.00	0.00
		II		02	56.--.01	299.06	0.00	0.00	**299.06**	0.00	0.00	299.06	0.00	0.00	0.00	0.00
		I		02	56.--.02	199.37	0.00	0.00	**199.37**	0.00	0.00	199.37	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate (numai in cazul dotarilor)	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	56.--.02	199.37	0.00	0.00	**199.37**	0.00	0.00	199.37	0.00	0.00	0.00	0.00
		I		02	56.48.01	299.06	0.00	0.00	**299.06**	0.00	0.00	299.06	0.00	0.00	0.00	0.00
		II		02	56.48.01	299.06	0.00	0.00	**299.06**	0.00	0.00	299.06	0.00	0.00	0.00	0.00
		I		02	56.48.02	199.37	0.00	0.00	**199.37**	0.00	0.00	199.37	0.00	0.00	0.00	0.00
		II		02	56.48.02	199.37	0.00	0.00	**199.37**	0.00	0.00	199.37	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	**Amenajare locuri de joaca, terenuri de sport si locuri de joaca ptr. caini in sector**	**I**				**31 793.00**	**4 608.00**	**18 971.00**	**8 214.00**	**3 214.00**	**4 000.00**	**1 000.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**31 793.00**	**4 608.00**	**18 971.00**	**8 214.00**	**0.00**	**2 437.00**	**3 805.00**	**1 972.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	31 793.00	4 608.00	18 971.00	**8 214.00**	3 214.00	4 000.00	1 000.00	0.00			
		II		02	71.01.30	31 793.00	4 608.00	18 971.00	**8 214.00**		2 437.00	3 805.00	1 972.00			
Ce002	**Infrastructura sportiva in scoli, licee si pe domeniul public**	**I**				**18 628.00**	**612.00**	**11 492.00**	**6 524.00**	**4 024.00**	**2 500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**18 628.00**	**612.00**	**11 492.00**	**6 524.00**	**0.00**	**2 770.00**	**3 754.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	18 628.00	612.00	11 492.00	**6 524.00**	4 024.00	2 500.00		0.00			
		II		02	71.01.30	18 628.00	612.00	11 492.00	**6 524.00**		2 770.00	3 754.00	0.00			
Ce003	**Amenajare spatii verzi**	**I**				**51 488.00**	**6 531.00**	**6 317.00**	**38 640.00**	**12 764.00**	**14 376.00**	**7 500.00**	**4 000.00**	**0.00**	**0.00**	**0.00**
		II				**51 488.00**	**6 531.00**	**6 317.00**	**38 640.00**	**0.00**	**6 147.00**	**19 493.00**	**13 000.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	51 488.00	6 531.00	6 317.00	**38 640.00**	12 764.00	14 376.00	7 500.00	4 000.00			
		II		02	71.01.30	51 488.00	6 531.00	6 317.00	**38 640.00**		6 147.00	19 493.00	13 000.00			
Ce004	**Bransamente electrice**	**I**				**2 239.00**	**60.00**	**158.00**	**2 021.00**	**21.00**	**2 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**2 239.00**	**60.00**	**158.00**	**2 021.00**	**0.00**	**227.00**	**1 400.00**	**394.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	2 239.00	60.00	158.00	**2 021.00**	21.00	2 000.00		0.00			
		II		02	71.01.30	2 239.00	60.00	158.00	**2 021.00**		227.00	1 400.00	394.00			
Ce005	**Bransamente apa/canal**	**I**				**1 047.00**	**0.00**	**62.00**	**985.00**	**985.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 047.00**	**0.00**	**62.00**	**985.00**	**0.00**	**0.00**	**500.00**	**485.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	1 047.00		62.00	**985.00**	985.00			0.00			
		II		02	71.01.30	1 047.00		62.00	**985.00**			500.00	485.00			
Ce006	**Lucrari instalatii electrice**	**I**				**5 468.00**	**1 037.00**	**2 215.00**	**2 216.00**	**216.00**	**2 000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5 468.00**	**1 037.00**	**2 215.00**	**2 216.00**	**0.00**	**444.00**	**1 072.00**	**700.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	5 468.00	1 037.00	2 215.00	**2 216.00**	216.00	2 000.00		0.00			
		II		02	71.01.30	5 468.00	1 037.00	2 215.00	**2 216.00**		444.00	1 072.00	700.00			
Ce007	**Amenajare platforma cu jocuri de apa (Splash Pad) in Parcul de agrement Drumul Taberei (Moghioros)**	**I**				**609.00**	**0.00**	**0.00**	**609.00**	**609.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**609.00**	**0.00**	**0.00**	**609.00**	**0.00**	**0.00**	**609.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	609.00			**609.00**	609.00			0.00			
		II		02	71.01.30	609.00			**609.00**			609.00	0.00			
Ce008	**Reabilitare teren sport Scoala nr. 164 Sf. Calenic de la Cernica**	**I**				**3 296.00**	**0.00**	**2 590.00**	**706.00**	**706.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3 296.00**	**0.00**	**2 590.00**	**706.00**	**0.00**	**681.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	3 296.00		2 590.00	**706.00**	706.00			0.00			
		II		02	71.01.30	3 296.00		2 590.00	**706.00**		681.00	25.00	0.00			
Ce009	**Lucrari de executie put forat Cinema Giulesti, inclusiv proiectare**	**I**				**189.00**	**0.00**	**187.00**	**2.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**189.00**	**0.00**	**187.00**	**2.00**	**0.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	189.00		187.00	**2.00**	2.00			0.00			
		II		02	71.01.30	189.00		187.00	**2.00**		2.00		0.00			
Ce010	**Consultanta si/sau asistenta tehnica in vederea realizarii proiectului „Amenajare Parc Insula Lacul Morii" COD SMIS 339095**	**I**				**401.63**	**0.00**	**0.00**	**401.63**	**0.00**	**0.00**	**401.63**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**401.63**	**0.00**	**0.00**	**401.63**	**0.00**	**0.00**	**401.63**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.48.01	240.98			**240.98**			240.98	0.00			
		II		02	56.48.01	240.98			**240.98**			240.98	0.00			
		I		02	56.48.02	160.65			**160.65**			160.65	0.00			
		II		02	56.48.02	160.65			**160.65**			160.65	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ce011	**Consultanta si/sau asistenta tehnica in vederea realizarii proiectului „Amenajare Parc Grozavestii" COD SMIS 339096**	**I**				**96.80**	**0.00**	**0.00**	**96.80**	**0.00**	**0.00**	**96.80**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**96.80**	**0.00**	**0.00**	**96.80**	**0.00**	**0.00**	**96.80**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	56.48.01	58.08			**58.08**			58.08	0.00			
		II		02	56.48.01	58.08			**58.08**			58.08	0.00			
		I		02	56.48.02	38.72			**38.72**			38.72	0.00			
		II		02	56.48.02	38.72			**38.72**			38.72	0.00			
Ce012	**Reparatii hala productie si magazie de lucru Sectia Dotari**	**I**				**1 752.00**	**852.00**	**0.00**	**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 752.00**	**852.00**	**0.00**	**900.00**	**0.00**	**0.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	1 752.00	852.00		**900.00**	900.00			0.00			
		II		02	71.01.30	1 752.00	852.00		**900.00**			900.00	0.00			
Ce013	**Infiintare gura scurgere apa pluviala -Dr. Taberei 120**	**I**				**77.00**	**0.00**	**0.00**	**77.00**	**77.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**77.00**	**0.00**	**0.00**	**77.00**	**0.00**	**77.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	77.00			**77.00**	77.00			0.00			
		II		02	71.01.30	77.00			**77.00**		77.00		0.00			
Ce014	**Lucrari de foraj orizontal pentru alimentare cu apa str. Preciziei fara numar**	**I**				**1 717.00**	**0.00**	**1 714.00**	**3.00**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 717.00**	**0.00**	**1 714.00**	**3.00**	**0.00**	**0.00**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	1 717.00		1 714.00	**3.00**	3.00			0.00			
		II		02	71.01.30	1 717.00		1 714.00	**3.00**			3.00	0.00			
Ce015	**Puturi forate**	**I**				**900.00**	**0.00**	**0.00**	**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**900.00**	**0.00**	**0.00**	**900.00**	**0.00**	**0.00**	**450.00**	**450.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	900.00			**900.00**	900.00			0.00			
		II		02	71.01.30	900.00			**900.00**			450.00	450.00			
Ce016	**LucraLucrari Fantana arteziana de exterior**	**I**				**40.00**	**0.00**	**0.00**	**40.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	40.00			**40.00**	40.00			0.00			
		II		02	71.01.30	40.00			**40.00**			40.00	0.00			
Ce017	**Lucrari de construire fosa septica bd. Timisoara 139**	**I**				**50.00**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	50.00			**50.00**	50.00			0.00			
		II		02	71.01.30	50.00			**50.00**			50.00	0.00			
Ce018	**Lucrari de monitorizare si supraveghere video in parcuri si locuri de joaca**	**I**				**900.00**	**0.00**	**0.00**	**900.00**	**0.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**900.00**	**0.00**	**0.00**	**900.00**	**0.00**	**0.00**	**450.00**	**450.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	900.00			**900.00**		900.00		0.00			
		II		02	71.01.30	900.00			**900.00**			450.00	450.00			
Ce019	**Litere volumetrice luminoase**	**I**				**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	15.00			**15.00**		15.00		0.00			
		II		02	71.01.30	15.00			**15.00**		15.00		0.00			
Ce020	**Registrul spatiilor verzi**	**I**				**1 970.00**	**0.00**	**0.00**	**1 970.00**	**0.00**	**0.00**	**0.00**	**1 970.00**	**0.00**	**0.00**	**0.00**
		II				**1 970.00**	**0.00**	**0.00**	**1 970.00**	**0.00**	**0.00**	**0.00**	**1 970.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	1 970.00			**1 970.00**			0.00	1 970.00			
		II		02	71.01.30	1 970.00			**1 970.00**			0.00	1 970.00			
Ce021	**Elaborare studii privind introducerea solutiilor de tp rain water management in investitiile publice din Sectorul 6**	**I**				**330.00**	**0.00**	**0.00**	**330.00**	**0.00**	**0.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**330.00**	**0.00**	**0.00**	**330.00**	**0.00**	**0.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	330.00			**330.00**			330.00	0.00			
		II		02	71.01.30	330.00			**330.00**			330.00	0.00			
Ce022	**Elaborare studii privind introducerea nature based solution in proiectele de investitii publice din Sectorul 6**	**I**				**330.00**	**0.00**	**0.00**	**330.00**	**0.00**	**0.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**330.00**	**0.00**	**0.00**	**330.00**	**0.00**	**0.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	330.00			**330.00**			330.00	0.00			
		II		02	71.01.30	330.00			**330.00**			330.00	0.00			
Ce023	**Amenajare platforma cu jocuri de apa (Splash Pad) in Parcul**	**I**				**400.00**	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	Timisoara nr.10 si Parc Crangasi	**II**				**400.00**	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	400.00			**400.00**			0.00	400.00			
		II		02	71.01.30	400.00			**400.00**			0.00	400.00			
Ce024	**Modernizare grup sanitar punct de lucru Timisoara 139**	**I**				**45.00**	**0.00**	**0.00**	**45.00**	**0.00**	**0.00**	**45.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**45.00**	**0.00**	**0.00**	**45.00**	**0.00**	**0.00**	**45.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	45.00			**45.00**			45.00	0.00			
		II		02	71.01.30	45.00			**45.00**			45.00	0.00			
Ce025	**Paviliun urban -Dambovita -Grozavesti**	**I**				**250.00**	**0.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**
		II				**250.00**	**0.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	250.00			**250.00**				250.00			
		II		02	71.01.30	250.00			**250.00**				250.00			
Ce026	**Sistem balizare si avertizare fantana arteziana plutitoare pe suprafata Lacului Morii**	**I**				**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**
		II				**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	15.00			**15.00**				15.00			
		II		02	71.01.30	15.00			**15.00**				15.00			

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI
INSTITUTIA: ADMINISTRATIA COMERCIALA SECTOR 6

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR

ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

70.xx.50_AC_S6 44801922

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
																S
	CAPITOL BUGETAR 70.xx.50 ALTE SERVICII ÎN DOMENIILE LOCUINTELOR, SERVICIILOR SI DEZVOLTARII COMUNALE															
	TOTAL INVESTITII	I				**374.00**	**0.00**	**0.00**	**374.00**	**374.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**374.00**	**0.00**	**0.00**	**374.00**	**374.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL VENITURI PROPRII (10)	I		**10**		**374.00**	**0.00**	**0.00**	**374.00**	**374.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**		**374.00**	**0.00**	**0.00**	**374.00**	**374.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**10**	**71**	**374.00**	**0.00**	**0.00**	**374.00**	**374.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**	**71**	**374.00**	**0.00**	**0.00**	**374.00**	**374.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.01	374.00	0.00	0.00	**374.00**	374.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.01	374.00	0.00	0.00	**374.00**	374.00	0.00	0.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**374.00**	**0.00**	**0.00**	**374.00**	**374.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**374.00**	**0.00**	**0.00**	**374.00**	**374.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL VENITURI PROPRII (10)	I		**10**		**374.00**	**0.00**	**0.00**	**374.00**	**374.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**		**374.00**	**0.00**	**0.00**	**374.00**	**374.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**10**	**71**	**374.00**	**0.00**	**0.00**	**374.00**	**374.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**	**71**	**374.00**	**0.00**	**0.00**	**374.00**	**374.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.01	374.00	0.00	0.00	**374.00**	374.00	0.00	0.00	0.00	0.00	0.00	0.00
		II		10	71.01.01	374.00	0.00	0.00	**374.00**	374.00	0.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	**Lucrări de marcaje orizontale și verticale**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
A002	**Amenajari, recompartimentari si instalare utilitati pentru spatiile comerciale din patrimoniu**	I				**325.00**	**0.00**	**0.00**	**325.00**	**325.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**325.00**	**0.00**	**0.00**	**325.00**	**325.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.01	325.00			**325.00**	325.00			0.00			
		II		10	71.01.01	325.00			**325.00**	325.00			0.00			
A003	**Lucrari amplasare si punere in functiune parcari securizate cu bariera**	I				**49.00**	**0.00**	**0.00**	**49.00**	**49.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**49.00**	**0.00**	**0.00**	**49.00**	**49.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.01	49.00			**49.00**	49.00			0.00			
		II		10	71.01.01	49.00			**49.00**	49.00			0.00			
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B001	Lucrari de ansamblare rasteluri securizate pentru biciclete	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B002	Lucrari amplasare si punere in functiune parcari securizate cu bariera	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B003	Lucrari de alimentare a parcarilor securizate de biciclete cu energie electrica	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B004	Lucrari de alimentare a parcarilor securizate de biciclete cu energie electrica	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B005	Lucrari de asamblare amplasare si punere in functiune parcare supraetajata	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B006	Lucrări de marcaje orizontale și verticale	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B007	Lucrari de asamblare si amplasare chioșcuri pentru parcul Crangasi	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B008	Executie lucrari de confectionare si amplasare Chioșcuri presa/carte și flori	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb001	Sistem video de validare a platii parcarii	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb002	Imprimanta	I	2			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb003	Hidrobiciclete	I	1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cc001	Documentatii tehnico-economice, actualizari, studii, avize pentru constructie parcare supraterana, constructie modulara MATERNA	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI
INSTITUTIA: ADMINISTRATIA COMERCIALA SECTOR 6

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR

ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

70.xx.50_AC_S6 44801922

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
																S
	CAPITOL BUGETAR 70.xx.50 ALTE SERVICII ÎN DOMENIILE LOCUINTELOR, SERVICIILOR SI DEZVOLTARII COMUNALE															
	TOTAL INVESTITII	**I**				**24 656.00**	**0.00**	**5 391.00**	**19 265.00**	**0.00**	**16 640.00**	**2 625.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**24 656.00**	**0.00**	**5 391.00**	**19 265.00**	**0.00**	**16 640.00**	**2 625.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**24 656.00**	**0.00**	**5 391.00**	**19 265.00**	**0.00**	**16 640.00**	**2 625.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**24 656.00**	**0.00**	**5 391.00**	**19 265.00**	**0.00**	**16 640.00**	**2 625.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**24 656.00**	**0.00**	**5 391.00**	**19 265.00**	**0.00**	**16 640.00**	**2 625.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**24 656.00**	**0.00**	**5 391.00**	**19 265.00**	**0.00**	**16 640.00**	**2 625.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	21 986.00	0.00	5 391.00	**16 595.00**	0.00	15 495.00	1 100.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	21 986.00	0.00	5 391.00	**16 595.00**	0.00	15 495.00	1 100.00	0.00	0.00	0.00	0.00
		I		02	71.01.03	1 065.00	0.00	0.00	**1 065.00**	0.00	695.00	370.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	1 065.00	0.00	0.00	**1 065.00**	0.00	695.00	370.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 605.00	0.00	0.00	**1 605.00**	0.00	450.00	1 155.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 605.00	0.00	0.00	**1 605.00**	0.00	450.00	1 155.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**8 936.00**	**0.00**	**5 391.00**	**3 545.00**	**0.00**	**3 545.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**8 936.00**	**0.00**	**5 391.00**	**3 545.00**	**0.00**	**3 545.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**8 936.00**	**0.00**	**5 391.00**	**3 545.00**	**0.00**	**3 545.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**8 936.00**	**0.00**	**5 391.00**	**3 545.00**	**0.00**	**3 545.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**8 936.00**	**0.00**	**5 391.00**	**3 545.00**	**0.00**	**3 545.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**8 936.00**	**0.00**	**5 391.00**	**3 545.00**	**0.00**	**3 545.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	8 936.00	0.00	5 391.00	**3 545.00**	0.00	3 545.00	0.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	8 936.00	0.00	5 391.00	**3 545.00**	0.00	3 545.00	0.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	**Lucrări de marcaje orizontale și verticale**	**I**				**8 936.00**	**0.00**	**5 391.00**	**3 545.00**	**0.00**	**3 545.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**8 936.00**	**0.00**	**5 391.00**	**3 545.00**	**0.00**	**3 545.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	8 936.00		5 391.00	**3 545.00**	0.00	3 545.00		0.00			
		II		02	71.01.01	8 936.00		5 391.00	**3 545.00**	0.00	3 545.00		0.00			
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**13 050.00**	**0.00**	**0.00**	**13 050.00**	**0.00**	**11 950.00**	**1 100.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**13 050.00**	**0.00**	**0.00**	**13 050.00**	**0.00**	**11 950.00**	**1 100.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**13 050.00**	**0.00**	**0.00**	**13 050.00**	**0.00**	**11 950.00**	**1 100.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**13 050.00**	**0.00**	**0.00**	**13 050.00**	**0.00**	**11 950.00**	**1 100.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**13 050.00**	**0.00**	**0.00**	**13 050.00**	**0.00**	**11 950.00**	**1 100.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**13 050.00**	**0.00**	**0.00**	**13 050.00**	**0.00**	**11 950.00**	**1 100.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	13 050.00	0.00	0.00	**13 050.00**	0.00	11 950.00	1 100.00	0.00	0.00	0.00	0.00
		II		02	71.01.01	13 050.00	0.00	0.00	**13 050.00**	0.00	11 950.00	1 100.00	0.00	0.00	0.00	0.00

Detaliere grupa B:

B001	**Lucrari de ansamblare rasteluri securizate pentru biciclete**	**I**				**400.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**400.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	400.00			**400.00**		400.00	0.00	0.00			
		II		02	71.01.01	400.00			**400.00**		400.00	0.00	0.00			
B002	**Lucrari amplasare si punere in functiune parcari securizate cu bariera**	**I**				**250.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**250.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	250.00			**250.00**		250.00		0.00			
		II		02	71.01.01	250.00			**250.00**		250.00		0.00			
B003	**Lucrari de alimentare a parcarilor securizate de biciclete cu energie electrica**	**I**				**2 600.00**	**0.00**	**0.00**	**2 600.00**	**0.00**	**2 600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**2 600.00**	**0.00**	**0.00**	**2 600.00**	**0.00**	**2 600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	2 600.00			**2 600.00**		2 600.00		0.00			
		II		02	71.01.01	2 600.00			**2 600.00**		2 600.00		0.00			
B004	**Lucrari de alimentare a parcarilor securizate de biciclete cu energie electrica**	**I**				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	50.00			**50.00**		50.00		0.00			
		II		02	71.01.01	50.00			**50.00**		50.00		0.00			
B005	**Lucrari de asamblare amplasare si punere in functiune parcare supraetajata**	**I**				**3 200.00**	**0.00**	**0.00**	**3 200.00**	**0.00**	**3 200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3 200.00**	**0.00**	**0.00**	**3 200.00**	**0.00**	**3 200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	3 200.00			**3 200.00**		3 200.00	0.00	0.00			
		II		02	71.01.01	3 200.00			**3 200.00**		3 200.00	0.00	0.00			
B006	**Lucrări de marcaje orizontale și verticale**	**I**				**2 300.00**	**0.00**	**0.00**	**2 300.00**	**0.00**	**2 300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**2 300.00**	**0.00**	**0.00**	**2 300.00**	**0.00**	**2 300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	2 300.00			**2 300.00**		2 300.00		0.00			
		II		02	71.01.01	2 300.00			**2 300.00**		2 300.00		0.00			
B007	**Lucrari de asamblare si amplasare chioșcuri pentru parcul Crangasi**	**I**				**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**300.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	300.00			**300.00**		300.00	0.00	0.00			
		II		02	71.01.01	300.00			**300.00**		300.00	0.00	0.00			
B008	**Executie lucrari de confectionare si amplasare Chioșcuri presa/carte și flori**	**I**				**2 850.00**	**0.00**	**0.00**	**2 850.00**	**0.00**	**2 850.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**2 850.00**	**0.00**	**0.00**	**2 850.00**	**0.00**	**2 850.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	2 850.00			**2 850.00**		2 850.00		0.00			
		II		02	71.01.01	2 850.00			**2 850.00**		2 850.00		0.00			
B009	**Executie lucrari de realizare sistem climatizare Piata Valea Ialomitei**	**I**				**1 100.00**	**0.00**	**0.00**	**1 100.00**	**0.00**	**0.00**	**1 100.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 100.00**	**0.00**	**0.00**	**1 100.00**	**0.00**	**0.00**	**1 100.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.01	1 100.00			**1 100.00**		0.00	1 100.00	0.00			
		II		02	71.01.01	1 100.00			**1 100.00**		0.00	1 100.00	0.00	0.00		

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**2 670.00**	**0.00**	**0.00**	**2 670.00**	**0.00**	**1 145.00**	**1 525.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**2 670.00**	**0.00**	**0.00**	**2 670.00**	**0.00**	**1 145.00**	**1 525.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**2 670.00**	**0.00**	**0.00**	**2 670.00**	**0.00**	**1 145.00**	**1 525.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**2 670.00**	**0.00**	**0.00**	**2 670.00**	**0.00**	**1 145.00**	**1 525.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**2 670.00**	**0.00**	**0.00**	**2 670.00**	**0.00**	**1 145.00**	**1 525.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**2 670.00**	**0.00**	**0.00**	**2 670.00**	**0.00**	**1 145.00**	**1 525.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	1 065.00	0.00	0.00	**1 065.00**	0.00	695.00	370.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	1 065.00	0.00	0.00	**1 065.00**	0.00	695.00	370.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	1 605.00	0.00	0.00	**1 605.00**	0.00	450.00	1 155.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 605.00	0.00	0.00	**1 605.00**	0.00	450.00	1 155.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**1 970.00**	**0.00**	**0.00**	**1 970.00**	**0.00**	**695.00**	**1 275.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 970.00**	**0.00**	**0.00**	**1 970.00**	**0.00**	**695.00**	**1 275.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**1 970.00**	**0.00**	**0.00**	**1 970.00**	**0.00**	**695.00**	**1 275.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**1 970.00**	**0.00**	**0.00**	**1 970.00**	**0.00**	**695.00**	**1 275.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**1 970.00**	**0.00**	**0.00**	**1 970.00**	**0.00**	**695.00**	**1 275.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**1 970.00**	**0.00**	**0.00**	**1 970.00**	**0.00**	**695.00**	**1 275.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	1 065.00	0.00	0.00	**1 065.00**	0.00	695.00	370.00	0.00	0.00	0.00	0.00
		II		02	71.01.03	1 065.00	0.00	0.00	**1 065.00**	0.00	695.00	370.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	905.00	0.00	0.00	**905.00**	0.00	0.00	905.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	905.00	0.00	0.00	**905.00**	0.00	0.00	905.00	0.00	0.00	0.00	0.00

Detaliere categoria Cb:

Cb001	**Sistem video de validare a platii parcarii**	**I**				**230.00**	**0.00**	**0.00**	**230.00**	**0.00**	**230.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**230.00**	**0.00**	**0.00**	**230.00**	**0.00**	**230.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	230.00			**230.00**		230.00	0.00	0.00			
		II		02	71.01.03	230.00			**230.00**		230.00	0.00	0.00			
Cb002	**Imprimanta**	**I**	**2**			**65.00**	**0.00**	**0.00**	**65.00**	**0.00**	**65.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**65.00**	**0.00**	**0.00**	**65.00**	**0.00**	**65.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	65.00			**65.00**		65.00		0.00			
		II		02	71.01.03	65.00			**65.00**		65.00		0.00			
Cb003	**Hidrobiciclete**	**I**	**1**			**400.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**400.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	400.00			**400.00**		400.00		0.00			
		II		02	71.01.03	400.00			**400.00**		400.00		0.00			
Cb004	**Softuri si licente**	**I**	**9**			**905.00**	**0.00**	**0.00**	**905.00**	**0.00**	**0.00**	**905.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**905.00**	**0.00**	**0.00**	**905.00**	**0.00**	**0.00**	**905.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	905.00			**905.00**			905.00	0.00			
		II		02	71.01.30	905.00			**905.00**			905.00	0.00			
Cb005	**Sistem fotovoltaic**	**I**	**1**			**330.00**	**0.00**	**0.00**	**330.00**	**0.00**	**0.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**330.00**	**0.00**	**0.00**	**330.00**	**0.00**	**0.00**	**330.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.03	330.00			**330.00**			330.00	0.00			
		II		02	71.01.03	330.00			**330.00**			330.00	0.00			
Cb006	**Vas de expansiune**	**I**	**1**			**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	10.00			**10.00**			10.00	0.00			
		II		02	71.01.03	10.00			**10.00**			10.00	0.00			
Cb007	**Boiler**	**I**	**1**			**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.03	30.00			**30.00**			30.00	0.00			
		II		02	71.01.03	30.00			**30.00**			30.00	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**700.00**	**0.00**	**0.00**	**700.00**	**0.00**	**450.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**700.00**	**0.00**	**0.00**	**700.00**	**0.00**	**450.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**700.00**	**0.00**	**0.00**	**700.00**	**0.00**	**450.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**700.00**	**0.00**	**0.00**	**700.00**	**0.00**	**450.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**700.00**	**0.00**	**0.00**	**700.00**	**0.00**	**450.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**700.00**	**0.00**	**0.00**	**700.00**	**0.00**	**450.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	700.00	0.00	0.00	**700.00**	0.00	450.00	250.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	700.00	0.00	0.00	**700.00**	0.00	450.00	250.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	**Documentatii tehnico-economice, actualizari, studii, avize pentru constructie parcare supraterana, constructie modulara MATERNA**	**I**				**700.00**	**0.00**	**0.00**	**700.00**	**0.00**	**450.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**700.00**	**0.00**	**0.00**	**700.00**	**0.00**	**450.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	700.00			**700.00**		450.00	250.00	0.00			
		II		02	71.01.30	700.00			**700.00**		450.00	250.00	0.00			
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI
INSTITUTIA: ADMINISTRATIA DOMENIULUI PUBLIC SI DEZVOLTARE URBANA SECTOR 6

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

70.xx.50_ADP_S6 4364349

Cod grupa/categ. Poz în gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai în cazul dotărilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 70.xx.50 ALTE SERVICII ÎN DOMENIILE LOCUINTELOR, SERVICIILOR SI DEZVOLTARII COMUNALE															
	TOTAL INVESTITII	I				**81.00**	**0.00**	**0.00**	**81.00**	**55.00**	**0.00**	**26.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**81.00**	**0.00**	**0.00**	**81.00**	**0.00**	**19.00**	**62.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**81.00**	**0.00**	**0.00**	**81.00**	**55.00**	**0.00**	**26.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**81.00**	**0.00**	**0.00**	**81.00**	**0.00**	**19.00**	**62.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**81.00**	**0.00**	**0.00**	**81.00**	**55.00**	**0.00**	**26.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**81.00**	**0.00**	**0.00**	**81.00**	**0.00**	**19.00**	**62.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	49.00	0.00	0.00	**49.00**	30.00	0.00	19.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	49.00	0.00	0.00	**49.00**	0.00	19.00	30.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	32.00	0.00	0.00	**32.00**	25.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	32.00	0.00	0.00	**32.00**	0.00	0.00	32.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	I				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	I				**81.00**	**0.00**	**0.00**	**81.00**	**55.00**	**0.00**	**26.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**81.00**	**0.00**	**0.00**	**81.00**	**0.00**	**19.00**	**62.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	I		**02**		**81.00**	**0.00**	**0.00**	**81.00**	**55.00**	**0.00**	**26.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**81.00**	**0.00**	**0.00**	**81.00**	**0.00**	**19.00**	**62.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		**02**	**71**	**81.00**	**0.00**	**0.00**	**81.00**	**55.00**	**0.00**	**26.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**81.00**	**0.00**	**0.00**	**81.00**	**0.00**	**19.00**	**62.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	49.00	0.00	0.00	**49.00**	30.00	0.00	19.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	49.00	0.00	0.00	**49.00**	0.00	19.00	30.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	32.00	0.00	0.00	**32.00**	25.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	32.00	0.00	0.00	**32.00**	0.00	0.00	32.00	0.00	0.00	0.00	0.00

Detaliere grupa C:

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				49.00	0.00	0.00	49.00	30.00	0.00	19.00	0.00	0.00	0.00	0.00
		II				49.00	0.00	0.00	49.00	0.00	19.00	30.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		49.00	0.00	0.00	49.00	30.00	0.00	19.00	0.00	0.00	0.00	0.00
		II		02		49.00	0.00	0.00	49.00	0.00	19.00	30.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	49.00	0.00	0.00	49.00	30.00	0.00	19.00	0.00	0.00	0.00	0.00
		II		02	71	49.00	0.00	0.00	49.00	0.00	19.00	30.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	49.00	0.00	0.00	49.00	30.00	0.00	19.00	0.00	0.00	0.00	0.00
		II		02	71.01.02	49.00	0.00	0.00	49.00	0.00	19.00	30.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Unitate calculator sistem all in on	I	1			40.00	0.00	0.00	40.00	30.00	0.00	10.00	0.00	0.00	0.00	0.00
		II				40.00	0.00	0.00	40.00	0.00	19.00	21.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	40.00			40.00	30.00		10.00	0.00			
		II		02	71.01.02	40.00			40.00		19.00	21.00	0.00			
Cb002	Centrala telefonica sediu central	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb003	Laptop	I				9.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00
		II				9.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00
		I		02	71.01.02	9.00			9.00			9.00	0.00			
		II		02	71.01.02	9.00			9.00			9.00	0.00			
Cc	STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cd	PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ce	LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR	I				32.00	0.00	0.00	32.00	25.00	0.00	7.00	0.00	0.00	0.00	0.00
		II				32.00	0.00	0.00	32.00	0.00	0.00	32.00	0.00	0.00	0.00	0.00
	TOTAL BUGET LOCAL (02)	I		02		32.00	0.00	0.00	32.00	25.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02		32.00	0.00	0.00	32.00	0.00	0.00	32.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		02	71	32.00	0.00	0.00	32.00	25.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71	32.00	0.00	0.00	32.00	0.00	0.00	32.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	32.00	0.00	0.00	32.00	25.00	0.00	7.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	32.00	0.00	0.00	32.00	0.00	0.00	32.00	0.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	Instalatie alarmare incendiu sediu central	I				25.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
		I		02	71.01.30	25.00			25.00	25.00			0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2026	Estimat 2027	Estimat 2028
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.30	25.00			**25.00**			25.00	0.00			
Ce002	**Instalatie de alarmare impotriva efractiei**	**I**				**7.00**	**0.00**	**0.00**	**7.00**	**0.00**	**0.00**	**7.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**7.00**	**0.00**	**0.00**	**7.00**	**0.00**	**0.00**	**7.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	7.00			**7.00**			7.00	0.00			
		II		02	71.01.30	7.00			**7.00**			7.00	0.00			

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI
INSTITUTIA: ADMINISTRAȚIA SERVICIULUI PUBLIC DE SALUBRIZARE SECTOR 6

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

74.xx.05.01_ASPS_S6 46259209

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
CAPITOL BUGETAR 74.xx.05.01 ADMINISTRAȚIA SERVICIULUI PUBLIC DE SALUBRIZARE SECTOR 6																
	TOTAL INVESTITII	**I**				**20 000.00**	**0.00**	**0.00**	**20 000.00**	**0.00**	**9 599.00**	**10 401.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**20 000.00**	**0.00**	**0.00**	**20 000.00**	**0.00**	**9 599.00**	**10 401.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL VENITURI PROPRII (10)	**I**		**10**		**20 000.00**	**0.00**	**0.00**	**20 000.00**	**0.00**	**9 599.00**	**10 401.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**		**20 000.00**	**0.00**	**0.00**	**20 000.00**	**0.00**	**9 599.00**	**10 401.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**10**	**71**	**20 000.00**	**0.00**	**0.00**	**20 000.00**	**0.00**	**9 599.00**	**10 401.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**	**71**	**20 000.00**	**0.00**	**0.00**	**20 000.00**	**0.00**	**9 599.00**	**10 401.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.01	5 000.00	0.00	0.00	**5 000.00**	0.00	2 246.00	2 754.00	0.00	0.00	0.00	0.00
		II		10	71.01.01	5 000.00	0.00	0.00	**5 000.00**	0.00	2 246.00	2 754.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	14 615.00	0.00	0.00	**14 615.00**	0.00	7 353.00	7 262.00	0.00	0.00	0.00	0.00
		II		10	71.01.02	14 615.00	0.00	0.00	**14 615.00**	0.00	7 353.00	7 262.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	385.00	0.00	0.00	**385.00**	0.00	0.00	385.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	385.00	0.00	0.00	**385.00**	0.00	0.00	385.00	0.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**5 000.00**	**0.00**	**0.00**	**5 000.00**	**0.00**	**2 246.00**	**2 754.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5 000.00**	**0.00**	**0.00**	**5 000.00**	**0.00**	**2 246.00**	**2 754.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL VENITURI PROPRII (10)	**I**		**10**		**5 000.00**	**0.00**	**0.00**	**5 000.00**	**0.00**	**2 246.00**	**2 754.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**		**5 000.00**	**0.00**	**0.00**	**5 000.00**	**0.00**	**2 246.00**	**2 754.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**10**	**71**	**5 000.00**	**0.00**	**0.00**	**5 000.00**	**0.00**	**2 246.00**	**2 754.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**10**	**71**	**5 000.00**	**0.00**	**0.00**	**5 000.00**	**0.00**	**2 246.00**	**2 754.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.01	5 000.00	0.00	0.00	**5 000.00**	0.00	2 246.00	2 754.00	0.00	0.00	0.00	0.00
		II		10	71.01.01	5 000.00	0.00	0.00	**5 000.00**	0.00	2 246.00	2 754.00	0.00	0.00	0.00	0.00
	Detaliere grupa A:															
A001	**Realizarea bazei de utilaje pe terenul de 10.000mp alocat prin H.C.L. nr. 162/28.06.2022 situat în Bd. Timișoara nr. 108C**	**I**				**5 000.00**	**0.00**	**0.00**	**5 000.00**	**0.00**	**2 246.00**	**2 754.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5 000.00**	**0.00**	**0.00**	**5 000.00**	**0.00**	**2 246.00**	**2 754.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.01	5 000.00			**5 000.00**		2 246.00	2 754.00	0.00			
		II		10	71.01.01	5 000.00			**5 000.00**		2 246.00	2 754.00	0.00			
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII TOTAL	I				15 000.00	0.00	0.00	15 000.00	0.00	7 353.00	7 647.00	0.00	0.00	0.00	0.00
		II				15 000.00	0.00	0.00	15 000.00	0.00	7 353.00	7 647.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		15 000.00	0.00	0.00	15 000.00	0.00	7 353.00	7 647.00	0.00	0.00	0.00	0.00
		II		10		15 000.00	0.00	0.00	15 000.00	0.00	7 353.00	7 647.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	15 000.00	0.00	0.00	15 000.00	0.00	7 353.00	7 647.00	0.00	0.00	0.00	0.00
		II		10	71	15 000.00	0.00	0.00	15 000.00	0.00	7 353.00	7 647.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	14 615.00	0.00	0.00	14 615.00	0.00	7 353.00	7 262.00	0.00	0.00	0.00	0.00
		II		10	71.01.02	14 615.00	0.00	0.00	14 615.00	0.00	7 353.00	7 262.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	385.00	0.00	0.00	385.00	0.00	0.00	385.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	385.00	0.00	0.00	385.00	0.00	0.00	385.00	0.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	ACHIZITII DE IMOBILE	I				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cb	DOTARI INDEPENDENTE	I				15 000.00	0.00	0.00	15 000.00	0.00	7 353.00	7 647.00	0.00	0.00	0.00	0.00
		II				15 000.00	0.00	0.00	15 000.00	0.00	7 353.00	7 647.00	0.00	0.00	0.00	0.00
	TOTAL VENITURI PROPRII (10)	I		10		15 000.00	0.00	0.00	15 000.00	0.00	7 353.00	7 647.00	0.00	0.00	0.00	0.00
		II		10		15 000.00	0.00	0.00	15 000.00	0.00	7 353.00	7 647.00	0.00	0.00	0.00	0.00
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		I		10	71	15 000.00	0.00	0.00	15 000.00	0.00	7 353.00	7 647.00	0.00	0.00	0.00	0.00
		II		10	71	15 000.00	0.00	0.00	15 000.00	0.00	7 353.00	7 647.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	14 615.00	0.00	0.00	14 615.00	0.00	7 353.00	7 262.00	0.00	0.00	0.00	0.00
		II		10	71.01.02	14 615.00	0.00	0.00	14 615.00	0.00	7 353.00	7 262.00	0.00	0.00	0.00	0.00
		I		10	71.01.03	385.00	0.00	0.00	385.00	0.00	0.00	385.00	0.00	0.00	0.00	0.00
		II		10	71.01.03	385.00	0.00	0.00	385.00	0.00	0.00	385.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	Automaturatoare	I	3			5 826.00	0.00	0.00	5 826.00	0.00	5 826.00	0.00	0.00	0.00	0.00	0.00
		II				5 826.00	0.00	0.00	5 826.00	0.00	5 826.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	5 826.00			5 826.00		5 826.00		0.00			
		II		10	71.01.02	5 826.00			5 826.00		5 826.00		0.00			
Cb002	Autobasculante	I	2			2 547.00	0.00	0.00	2 547.00	0.00	0.00	2 547.00	0.00	0.00	0.00	0.00
		II				2 547.00	0.00	0.00	2 547.00	0.00	0.00	2 547.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	2 547.00			2 547.00			2 547.00	0.00			
		II		10	71.01.02	2 547.00			2 547.00			2 547.00	0.00			
Cb003	Platforme utilitare	I	10			1 527.00	0.00	0.00	1 527.00	0.00	1 527.00	0.00	0.00	0.00	0.00	0.00
		II				1 527.00	0.00	0.00	1 527.00	0.00	1 527.00	0.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	1 527.00			1 527.00		1 527.00		0.00			
		II		10	71.01.02	1 527.00			1 527.00		1 527.00		0.00			
Cb004	Echipamemte multifuncționale pentru deszăpezire	I	20			1 000.00	0.00	0.00	1 000.00	0.00	0.00	1 000.00	0.00	0.00	0.00	0.00
		II				1 000.00	0.00	0.00	1 000.00	0.00	0.00	1 000.00	0.00	0.00	0.00	0.00
		I		10	71.01.02	1 000.00			1 000.00			1 000.00	0.00			
		II		10	71.01.02	1 000.00			1 000.00			1 000.00	0.00			
Cb005	Atașamente utilaje	I				3 000.00	0.00	0.00	3 000.00	0.00	0.00	3 000.00	0.00	0.00	0.00	0.00
		II				3 000.00	0.00	0.00	3 000.00	0.00	0.00	3 000.00	0.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul datelor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		10	71.01.02	3 000.00			**3 000.00**			3 000.00	0.00			
		II		10	71.01.02	3 000.00			**3 000.00**			3 000.00	0.00			
Cb006	**Utilaje multifuncționale curățenie**	**I**				**715.00**	**0.00**	**0.00**	**715.00**	**0.00**	**0.00**	**715.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**715.00**	**0.00**	**0.00**	**715.00**	**0.00**	**0.00**	**715.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.02	715.00			**715.00**			715.00	0.00			
		II		10	71.01.02	715.00			**715.00**			715.00	0.00			
Cb007	**Unitate mobilă tip toaletă**	**I**				**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.03	60.00			**60.00**			60.00	0.00			
		II		10	71.01.03	60.00			**60.00**			60.00	0.00			
Cb008	**Laptop**	**I**				**325.00**	**0.00**	**0.00**	**325.00**	**0.00**	**0.00**	**325.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**325.00**	**0.00**	**0.00**	**325.00**	**0.00**	**0.00**	**325.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		10	71.01.03	325.00			**325.00**			325.00	0.00			
		II		10	71.01.03	325.00			**325.00**			325.00	0.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

CONSILIUL LOCAL AL SECTORULUI 6 AL MUNICIPIULUI BUCUREȘTI
SECTORUL 6 AL MUNICIPIULUI BUCUREȘTI
INSTITUTI/ ADMINISTRATIA DOMENIULUI PUBLIC SI DEZVOLTARE URBANA SECTOR 6

LISTA OBIECTIVELOR DE INVESTITII, CU SURSE DE FINANTARE SI GRAFIC DE ESALONARE A CHELTUIELILOR
ANUL 2026 - PREVEDERI RECTIFICATE SEPTEMBRIE

84.xx.03.03_Strazi_ADP_S6 4364349

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul datelor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
	CAPITOL BUGETAR 84.xx.03.03 STRĂZI ADPS6															
	TOTAL INVESTITII	**I**				**51 950.00**	**0.00**	**6 495.00**	**45 455.00**	**21 605.00**	**9 577.00**	**9 513.00**	**4 760.00**	**0.00**	**0.00**	**0.00**
		II				**51 950.00**	**0.00**	**6 495.00**	**45 455.00**	**0.00**	**2 830.00**	**24 496.00**	**18 129.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**51 950.00**	**0.00**	**6 495.00**	**45 455.00**	**21 605.00**	**9 577.00**	**9 513.00**	**4 760.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**51 950.00**	**0.00**	**6 495.00**	**45 455.00**	**0.00**	**2 830.00**	**24 496.00**	**18 129.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**51 950.00**	**0.00**	**6 495.00**	**45 455.00**	**21 605.00**	**9 577.00**	**9 513.00**	**4 760.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**51 950.00**	**0.00**	**6 495.00**	**45 455.00**	**0.00**	**2 830.00**	**24 496.00**	**18 129.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	1 980.00	0.00	0.00	**1 980.00**	0.00	0.00	1 950.00	30.00	0.00	0.00	0.00
		II		02	71.01.02	1 980.00	0.00	0.00	**1 980.00**	0.00	0.00	1 950.00	30.00	0.00	0.00	0.00
		I		02	71.01.30	4 786.00	0.00	2 450.00	**2 336.00**	1 696.00	77.00	563.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	4 786.00	0.00	2 450.00	**2 336.00**	0.00	417.00	1 572.00	347.00	0.00	0.00	0.00
		I		02	71.03	45 184.00	0.00	4 045.00	**41 139.00**	19 909.00	9 500.00	7 000.00	4 730.00	0.00	0.00	0.00
		II		02	71.03	45 184.00	0.00	4 045.00	**41 139.00**	0.00	2 413.00	20 974.00	17 752.00	0.00	0.00	0.00
A	**OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**OBIECTIVE/ PROIECTE DE INVESTITII NOI TOTAL**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C	**ALTE CHELTUIELI DE INVESTITII TOTAL**	**I**				**51 950.00**	**0.00**	**6 495.00**	**45 455.00**	**21 605.00**	**9 577.00**	**9 513.00**	**4 760.00**	**0.00**	**0.00**	**0.00**
		II				**51 950.00**	**0.00**	**6 495.00**	**45 455.00**	**0.00**	**2 830.00**	**24 496.00**	**18 129.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**51 950.00**	**0.00**	**6 495.00**	**45 455.00**	**21 605.00**	**9 577.00**	**9 513.00**	**4 760.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**51 950.00**	**0.00**	**6 495.00**	**45 455.00**	**0.00**	**2 830.00**	**24 496.00**	**18 129.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**51 950.00**	**0.00**	**6 495.00**	**45 455.00**	**21 605.00**	**9 577.00**	**9 513.00**	**4 760.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**51 950.00**	**0.00**	**6 495.00**	**45 455.00**	**0.00**	**2 830.00**	**24 496.00**	**18 129.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	1 980.00	0.00	0.00	**1 980.00**	0.00	0.00	1 950.00	30.00	0.00	0.00	0.00
		II		02	71.01.02	1 980.00	0.00	0.00	**1 980.00**	0.00	0.00	1 950.00	30.00	0.00	0.00	0.00

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul dotarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.01.30	4 786.00	0.00	2 450.00	**2 336.00**	1 696.00	77.00	563.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	4 786.00	0.00	2 450.00	**2 336.00**	0.00	417.00	1 572.00	347.00	0.00	0.00	0.00
		I		02	71.03	45 184.00	0.00	4 045.00	**41 139.00**	19 909.00	9 500.00	7 000.00	4 730.00	0.00	0.00	0.00
		II		02	71.03	45 184.00	0.00	4 045.00	**41 139.00**	0.00	2 413.00	20 974.00	17 752.00	0.00	0.00	0.00
	Detaliere grupa C:															
Ca	**ACHIZITII DE IMOBILE**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cb	**DOTARI INDEPENDENTE**	**I**				**1 980.00**	**0.00**	**0.00**	**1 980.00**	**0.00**	**0.00**	**1 950.00**	**30.00**	**0.00**	**0.00**	**0.00**
		II				**1 980.00**	**0.00**	**0.00**	**1 980.00**	**0.00**	**0.00**	**1 950.00**	**30.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**1 980.00**	**0.00**	**0.00**	**1 980.00**	**0.00**	**0.00**	**1 950.00**	**30.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**1 980.00**	**0.00**	**0.00**	**1 980.00**	**0.00**	**0.00**	**1 950.00**	**30.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**1 980.00**	**0.00**	**0.00**	**1 980.00**	**0.00**	**0.00**	**1 950.00**	**30.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**1 980.00**	**0.00**	**0.00**	**1 980.00**	**0.00**	**0.00**	**1 950.00**	**30.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	1 980.00	0.00	0.00	**1 980.00**	0.00	0.00	1 950.00	30.00	0.00	0.00	0.00
		II		02	71.01.02	1 980.00	0.00	0.00	**1 980.00**	0.00	0.00	1 950.00	30.00	0.00	0.00	0.00
	Detaliere categoria Cb:															
Cb001	**Freza asfalt**	**I**	**1**			**1 200.00**	**0.00**	**0.00**	**1 200.00**	**0.00**	**0.00**	**1 200.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 200.00**	**0.00**	**0.00**	**1 200.00**	**0.00**	**0.00**	**1 200.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	1 200.00			**1 200.00**			1 200.00	0.00			
		II		02	71.01.02	1 200.00			**1 200.00**			1 200.00	0.00			
Cb002	**Cilindru compactor 16-20 tone**	**I**	**1**			**750.00**	**0.00**	**0.00**	**750.00**	**0.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**750.00**	**0.00**	**0.00**	**750.00**	**0.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	750.00			**750.00**			750.00	0.00			
		II		02	71.01.02	750.00			**750.00**			750.00	0.00			
Cb003	**Centrifuga extractie mixturi asfaltice+accesorii**	**I**	**50**			**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**
		II				**30.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.02	30.00			**30.00**				30.00			
		II		02	71.01.02	30.00			**30.00**				30.00			
Cc	**STUDII DE PREFEZABILITATE, STUDII DE FEZABILITATE, PROIECTE SI ALTE STUDII AFERENTE OBIECTIVELOR DE INVESTITII**	**I**				**1 178.00**	**0.00**	**355.00**	**823.00**	**273.00**	**0.00**	**550.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**1 178.00**	**0.00**	**355.00**	**823.00**	**0.00**	**6.00**	**817.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**1 178.00**	**0.00**	**355.00**	**823.00**	**273.00**	**0.00**	**550.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**1 178.00**	**0.00**	**355.00**	**823.00**	**0.00**	**6.00**	**817.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**1 178.00**	**0.00**	**355.00**	**823.00**	**273.00**	**0.00**	**550.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**1 178.00**	**0.00**	**355.00**	**823.00**	**0.00**	**6.00**	**817.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	1 178.00	0.00	355.00	**823.00**	273.00	0.00	550.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	1 178.00	0.00	355.00	**823.00**	0.00	6.00	817.00	0.00	0.00	0.00	0.00
	Detaliere categoria Cc:															
Cc001	**SF pentru obiectivul de investitii "Reteaua secundara de piste de biciclete" din sectorul 6**	**I**				**628.00**	**0.00**	**355.00**	**273.00**	**273.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**628.00**	**0.00**	**355.00**	**273.00**	**0.00**	**6.00**	**267.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	628.00		355.00	**273.00**	273.00		0.00	0.00			

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul datarilor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		II		02	71.01.30	628.00		355.00	**273.00**		6.00	267.00	0.00	0.00		
Cc002	**Expertiza tehnica pentru carosabil, trotuare si parcari**	**I**				**550.00**	**0.00**	**0.00**	**550.00**	**0.00**	**0.00**	**550.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**550.00**	**0.00**	**0.00**	**550.00**	**0.00**	**0.00**	**550.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	550.00			**550.00**			550.00	0.00			
		II		02	71.01.30	550.00			**550.00**			550.00	0.00			
Cd	**PRIVIND CONSOLIDARILE SI INTERVENTIILE PT PREVENIREA SAU INLATURAREA EFECTELOR PRODUSE DE ACTIUNI ACCIDENTALE SI CALAMITATI**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ce	**LUCRARI DE FORAJ, CARTAREA TERENULUI, FOTOGRAMMETRIE, DETERMINARI SEISMOLOGICE, CONSULTANTA, ASISTENTA TEHNICA SI ALTE CHELTUIELI ASIMILATE INVESTITIILOR**	**I**				**48 792.00**	**0.00**	**6 140.00**	**42 652.00**	**21 332.00**	**9 577.00**	**7 013.00**	**4 730.00**	**0.00**	**0.00**	**0.00**
		II				**48 792.00**	**0.00**	**6 140.00**	**42 652.00**	**0.00**	**2 824.00**	**21 729.00**	**18 099.00**	**0.00**	**0.00**	**0.00**
	TOTAL BUGET LOCAL (02)	**I**		**02**		**48 792.00**	**0.00**	**6 140.00**	**42 652.00**	**21 332.00**	**9 577.00**	**7 013.00**	**4 730.00**	**0.00**	**0.00**	**0.00**
		II		**02**		**48 792.00**	**0.00**	**6 140.00**	**42 652.00**	**0.00**	**2 824.00**	**21 729.00**	**18 099.00**	**0.00**	**0.00**	**0.00**
TOTAL TITLU 71 - Cheltuieli de capital - Active nefinanciare		**I**		**02**	**71**	**48 792.00**	**0.00**	**6 140.00**	**42 652.00**	**21 332.00**	**9 577.00**	**7 013.00**	**4 730.00**	**0.00**	**0.00**	**0.00**
		II		**02**	**71**	**48 792.00**	**0.00**	**6 140.00**	**42 652.00**	**0.00**	**2 824.00**	**21 729.00**	**18 099.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	3 608.00	0.00	2 095.00	**1 513.00**	1 423.00	77.00	13.00	0.00	0.00	0.00	0.00
		II		02	71.01.30	3 608.00	0.00	2 095.00	**1 513.00**	0.00	411.00	755.00	347.00	0.00	0.00	0.00
		I		02	71.03	45 184.00	0.00	4 045.00	**41 139.00**	19 909.00	9 500.00	7 000.00	4 730.00	0.00	0.00	0.00
		II		02	71.03	45 184.00	0.00	4 045.00	**41 139.00**	0.00	2 413.00	20 974.00	17 752.00	0.00	0.00	0.00
	Detaliere categoria Ce:															
Ce001	**Lucrari de iluminat treceri de pietoni**	**I**				**3 114.00**	**0.00**	**1 691.00**	**1 423.00**	**1 423.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3 114.00**	**0.00**	**1 691.00**	**1 423.00**	**0.00**	**334.00**	**742.00**	**347.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	3 114.00		1 691.00	**1 423.00**	1 423.00			0.00			
		II		02	71.01.30	3 114.00		1 691.00	**1 423.00**	0.00	334.00	742.00	347.00			
Ce002	**Lucrari (retele) cismele cu apa potabila**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	0.00			**0.00**	0.00		0.00	0.00			
		II		02	71.01.30	0.00			**0.00**		0.00	0.00	0.00			
Ce003	**Lucrari extindere (retele) canalizare pluviala**	**I**				**481.00**	**0.00**	**404.00**	**77.00**	**0.00**	**77.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**481.00**	**0.00**	**404.00**	**77.00**	**0.00**	**77.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	481.00		404.00	**77.00**	0.00	77.00		0.00			
		II		02	71.01.30	481.00		404.00	**77.00**		77.00		0.00			
Ce004	**Reparatii capitale si servicii conexe aferente executiei lucrarilor de infrastructura rutiera (strazi, alei, trotuare, parcari, treceri la nivel cu calea ferata)**	**I**				**26 631.00**	**0.00**	**4 045.00**	**22 586.00**	**1 356.00**	**9 500.00**	**7 000.00**	**4 730.00**	**0.00**	**0.00**	**0.00**
		II				**26 631.00**	**0.00**	**4 045.00**	**22 586.00**	**0.00**	**1 391.00**	**9 609.00**	**11 586.00**	**0.00**	**0.00**	**0.00**
		I		02	71.03	26 631.00		4 045.00	**22 586.00**	1 356.00	9 500.00	7 000.00	4 730.00			
		II		02	71.03	26 631.00		4 045.00	**22 586.00**		1 391.00	9 609.00	11 586.00			
Ce005	**Reparatii capitale si servicii conexe aferente executiei lucrarilor de infrastructura rutiera (alei, trotuare, parcari) pe Bdul 1 Mai**	**I**				**3 653.00**	**0.00**	**0.00**	**3 653.00**	**3 653.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**3 653.00**	**0.00**	**0.00**	**3 653.00**	**0.00**	**1 022.00**	**2 631.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.03	3 653.00			**3 653.00**	3 653.00			0.00			
		II		02	71.03	3 653.00			**3 653.00**		1 022.00	2 631.00	0.00			
Ce006	**Reparatii capitale si servicii conexe aferente executiei lucrarilor de infrastructura rutiera MICROZONA 13**	**I**				**8 800.00**	**0.00**	**0.00**	**8 800.00**	**8 800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**8 800.00**	**0.00**	**0.00**	**8 800.00**	**0.00**	**0.00**	**5 000.00**	**3 800.00**	**0.00**	**0.00**	**0.00**
		I		02	71.03	8 800.00			**8 800.00**	8 800.00			0.00			
		II		02	71.03	8 800.00			**8 800.00**		0.00	5 000.00	3 800.00			
Ce007	**Reabilitare POD DE ACCES Insula Lacul Morii**	**I**				**5 600.00**	**0.00**	**0.00**	**5 600.00**	**5 600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**5 600.00**	**0.00**	**0.00**	**5 600.00**	**0.00**	**0.00**	**3 734.00**	**1 866.00**	**0.00**	**0.00**	**0.00**

Cod grupa/categ. Poz in gr/categ	Grupa/categoria de investiții/ Denumire obiectiv (proiect) de investiții/ activ fix	I- Credite de angajament II- Credite bugetare	Cantitate *(numai in cazul datelor)*	Cod Sursa de finantare	Cod Titlu/ Articol bugetar	Total cheltuieli realizate/ preliminate/ propuse / estimate	Realizat la 31.12.2024	Realizat la 31.12.2025	Propus 2026					Estimat 2027	Estimat 2028	Estimat 2029
									Total	Trim 1	Trim 2	Trim 3	Trim 4			
		I		02	71.03	5 600.00			**5 600.00**	5 600.00			0.00			
		II		02	71.03	5 600.00			**5 600.00**		0.00	3 734.00	1 866.00			
Ce008	**Strapungere Bdul Iuliu Maniu - str. Preciziei**	**I**				**500.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**500.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**
		I		02	71.03	500.00			**500.00**	500.00			0.00			
		II		02	71.03	500.00			**500.00**		0.00	0.00	500.00			
Ce009	**Instalatie echipamente modul GSM ptr. Fantanile arteziene din Piateta Favorit**	**I**				**13.00**	**0.00**	**0.00**	**13.00**	**0.00**	**0.00**	**13.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**13.00**	**0.00**	**0.00**	**13.00**	**0.00**	**0.00**	**13.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	13.00			**13.00**			13.00	0.00			
		II		02	71.01.30	13.00			**13.00**			13.00	0.00			
Ce010	**Limitator de viteza Red -VBA38R**	**I**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		II				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		I		02	71.01.30	0.00			**0.00**			0.00	0.00			
		II		02	71.01.30	0.00			**0.00**			0.00	0.00			

CONSILIUL LOCAL SECTOR 6

RAPORTUL PRIVIND REZULTATELE ETICHETARII CHELTUIELILOR BUGETARE

- mii lei -

Nr. crt. / Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent	surse de finanțare							
			Buget local	%	Credite externe	%	Credite interne	%	Buget FEN	%
			(02A)		(06B)		(07C)		(08D)	
Consiliul Local Sector 6										
Total cheltuieli de investiții		**1,482,857.68**	**1,141,258.80**	**76.96%**	**19,779.79**	**1.33%**	**321,819.09**	**21.70%**	**0.00**	**0.00%**
	- verde	**972,518.35**	**641,177.51**	**0.66**	**9,521.75**	**0.01**	**321,819.09**	**0.33**	**0.00**	**0.00**
	- maro	**1,271.50**	**1,271.50**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	- mixt	**70,449.22**	**70,449.22**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	- neutru	**417,254.54**	**406,996.50**	**0.98**	**10,258.04**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
	- neetichetat	**21,364.07**	**21,364.07**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Sectorul 6 al Municipiului București										
Total cheltuieli de investiții		**1,170,399.61**	**828,800.73**	**70.81%**	**19,779.79**	**1.69%**	**321,819.09**	**27.50%**	**0.00**	**0.00**
	- verde	**896,954.19**	**565,613.35**	**63.06%**	**9,521.75**	**14.26%**	**321,819.09**	**156.82%**	**0.00**	**0.00**
	- maro	**1,271.50**	**1,271.50**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00**
	- mixt	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00**
	- neutru	**272,173.92**	**261,915.88**	**96.23%**	**10,258.04**	**3.77%**	**0.00**	**0.00%**	**0.00**	**0.00**
	- neetichetat	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00**
51.XX	**Total Autoritati publice si actiuni externe:**	**37,623.95**	**37,623.95**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00**
	- verde	**3,065.31**	**3,065.31**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00**
	- maro	**181.50**	**181.50**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00**
	- mixt	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00**
	- neutru	**34,377.14**	**34,377.14**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00**
	- neetichetat	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00**
1	Obiectivul 1: Sistem de supraveghere/monitorizare video integrat pe teritoriul administrativ al Sectorului 6	6,244.00	6,244.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	6,244.00	6,244.00		0.00		0.00		0.00	

	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2	Obiectivul 2: Amenajare si reabilitare energetica cladire primarie - Biroul unic - Calea Plevnei nr. 147-149	3,062.31	3,062.31		0.00		0.00		0.00	
	- verde	3,062.31	3,062.31		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3	Obiectivul 3: Lucrari de executie a elementelor de infrastructura subterana la locatiile neracordate la infrastructura Netcity (inclusiv fibra optica)	768.35	768.35		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	768.35	768.35		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4	Obiectivul 4: Servicii de instalare si punere in functiune sistem de supraveghere video din cadrul sediilor Primariei Sectorului 6 si Biroul Unic	393.00	393.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	393.00	393.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5	Obiectivul 5: Extindere a „Sistemului de Supraveghereși Monitorizare Video Integrat pe teritoriul administrativ al Sectorului 6"	4,291.00	4,291.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	4,291.00	4,291.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
6	Obiectivul 6:Proiect digitalizare sector 6 al Municipiului Bucuresti prin solutii Smart City	500.00	500.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	500.00	500.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
7	Obiectivul 7: Servicii dezvoltare softuri	1,210.00	1,210.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	

	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,210.00	1,210.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
8	Obiectivul 8: Dezvoltare si implementare API pentru	24.50	24.50		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	24.50	24.50		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
9	Obiectivul 9: Sistem emitere bonuri Biroul Unic	181.50	181.50		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	181.50	181.50		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
10	Obiectivul 10: UPS monofazat	50.82	50.82		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	50.82	50.82		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
11	Obiectivul 11: Licenta creare si editare de materiale grafice, foto, video si documente	25.41	25.41		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	25.41	25.41		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
12	Obiectivul 12: Kituri mobile auto	318.00	318.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	318.00	318.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
13	Obiectivul 13: Automatizare procese administrative	2,005.00	2,005.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	2,005.00	2,005.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

14	Obiectivul 14: Servicii dezvoltare sabloane ELO pentru arhiva electronica	121.00	121.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	121.00	121.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
15	Obiectivul 15: Furnizare sistem management flux petenti	90.75	90.75		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	90.75	90.75		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
16	Obiectivul 16: Servicii realizare studiu si dezvoltare soft SS6M (Smart Sector 6 Management)	302.50	302.50		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	302.50	302.50		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
17	Obiectivul 17: Platforma de Ticketing între Unitati Invatamant si Administratia Scolilor	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
18	Obiectivul 18: Platforma Publica de Booking pentru spatii scolare	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
19	Obiectivul 19: Switch cu management	19.36	19.36		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	19.36	19.36		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

20	Obiectivul 20: Servicii selecționare documente	326.70	326.70		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	326.70	326.70		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
21	Obiectivul 21: Echipamente in cadrul proiectului ``Tactical Urbanism for Inclusive Places - TactiCity`` (FEDR)	6.70	6.70		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	6.70	6.70		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
22	Obiectivul 22: Echipamente in cadrul proiectului WeCreateSpace (FEDR)	13.00	13.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	13.00	13.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
23	Obiectivul 23: Cabinet metalic - Rack 47/48U	150.00	150.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	150.00	150.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
24	Obiectivul 24: Firewall hardware de tip Next Generation Firewall	84.70	84.70		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	84.70	84.70		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
25	Obiectivul 25: Placa video AI	500.00	500.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	500.00	500.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
26	Obiectivul 26: Servicii de cablare structurata si configurare echipamente aferente	302.50	302.50		0.00		0.00		0.00	

	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	302.50	302.50		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
27	Obiectivul 27 Cablare structurata retea de date	326.70	326.70		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	326.70	326.70		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
28	Obiectivul 28 Achizitie server fisiere + backup (I7/I9, 32 GB RAM, 20 TB HDD)	12.00	12.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	12.00	12.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
29	Obiectivul 29: Platforma Interna de Management de Proiecte	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
30	File Hosting	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
31	Obiectivul 31 Statii incarcare masini electrice	3.00	3.00		0.00		0.00		0.00	
	- verde	3.00	3.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
32	Obiectivul 32 Servicii gestiune documente	326.70	326.70		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	

	- neutru	326.70	326.70		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
33	Obiectivul 33 Sistem supraveghere exemene scoala nr 167	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
34	Obiectivul 34 Furnizare si instalare sistem de control acces pt camera tehnica din Spl Independentei nr 200	108.70	108.70		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	108.70	108.70		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
35	Obiectivul 35 Furnizare si instalare sistem de detectie si alarmare la efractie, sistem de control acces pt Biroul Unic	80.00	80.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	80.00	80.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
36	Obiectivul 36 Sistem detectie la incendiu pt Biroul Unic din Calea Plevnei nr 147-149	67.18	67.18		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	67.18	67.18		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
37	Obiectivul 37 Statii de lucru pt Biroul Unic din Calea Plevnei nr 147-149	341.70	341.70		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	341.70	341.70		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
38	Obiectivul 38 Servicii licentiere echipamente de retea	14.52	14.52		0.00		0.00		0.00	

	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	14.52	14.52		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
39	Obiectivul 39 Licenta SQL pt sistemul de arhivare electronica	24.20	24.20		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	24.20	24.20		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
40	Obiectivul 40 Licente indentificare extragere si analizare pt modelare date vizualizare interactiva	93.17	93.17		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	93.17	93.17		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
41	Obiectivul 41 Cutii de conexiuni cu alimentare hybrida pt kit-uri mobile de supraveghere video	212.00	212.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	212.00	212.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
42	Obiectivul 42 Switch 24 porturi	16.51	16.51		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	16.51	16.51		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
43	Obiectivul 43 Sistem integrat financiar-contabil	301.30	301.30		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	301.30	301.30		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
44	Obiectivul 44 Videoproiector - Echipament in cadrul proiectului ``Tactical Urbanism for Inclusive Places - TactiCity`` (FEDR)	9.00	9.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	

	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	9.00	9.00		0.00		0.00		9.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
45	Obiectivul 45 Laptop - Echipament in cadrul proiectului ``Tactical Urbanism for Inclusive Places - TactiCity`` (FEDR)	6.00	6.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	6.00	6.00		0.00		0.00		6.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
46	Obiectivul 46 Monitor- Echipament in cadrul proiectului ``Tactical Urbanism for Inclusive Places - TactiCity``	2.51	2.51		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	2.51	2.51		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
47	Obiectivul 47 Laptop - Echipament in cadrul proiectului WeCreateSpace (FEDR)	6.00	6.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	6.00	6.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
48	Obiectivul 48 Docking station - 1 Echipament in cadrul proiectului WeCreateSpace (FEDR), 1 Echipament in cadrul proiectului ``Tactical Urbanism for Inclusive Places - TactiCity`` (FEDR)	5.40	5.40		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	5.40	5.40		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
49	WeCreateSpace (FEDR)	5.00	5.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	5.00	5.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

50	Obiectivul 50 Hard disk 1.8tb 10K	33.00	33.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	33.00	33.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
51	Obiectivul 51 Echipament de tip NGFW	70.54	70.54		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	70.54	70.54		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
52	Obiectivul 52 Echipament statie de lucru + monitor 27 inch	1,583.00	1,583.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	1,583.00	1,583.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
53	Obiectivul 53 Echipament statie de lucru AI	266.20	266.20		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	266.20	266.20		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
54	Obiectivul 54 Echipament statie de lucru grafica	24.20	24.20		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	24.20	24.20		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
55	Obiectivul 55 Monitor 27 inch (QLED - Grafica)	50.82	50.82		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	50.82	50.82		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00

56	Obiectivul 56 Laptop - Echipament in cadrul proiectului ``SET- PED``	14.40	14.40		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	14.40	14.40		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
57	Obiectivul 57 Monitor-Echipament in cadrul proiectului ``SET- PED``	5.40	5.40		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	5.40	5.40		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
58	Obiectivul 58 Docking station - Echipament in cadrul proiectului ``SET- PED``	5.40	5.40		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	5.40	5.40		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
59	Obiectivul 59 Amenajare si reabilitare energetica cladire primarie - Biroul unic - Calea Plevnei nr. 147-149 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	55.60	55.60		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	55.60	55.60		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
60	Obiectivul 60 Centru Comunitar (educatie non-formala si centru de inovare civica) - Drumul Taberei nr. 92 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	43.00	43.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	43.00	43.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

61	Obiectivul 61 Lucrari de interventii la imobilele in care functioneaza Detasamentul de pompieri Bujoreni - Bd. Timisoara nr 22 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	110.00	110.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	110.00	110.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
62	Obiectivul 62 Lucrari de interventii la imobilele in care functioneaza Detasamentul de pompieri Grozavesti - Str Alfabetului nr 11bis - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	160.00	160.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	160.00	160.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
63	Obiectivul 63 Actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - pentru obiectve vizand cresterea eficientei energetice a cladirilor publice	330.00	330.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	330.00	330.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
64	Obiectivul 64 Centru multifunctional str. Brasov - cresa, gradinita, scoala, centru de formare, sala de sport, bazin semiolimpic, centru de conferinte, parcare subterana - elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	1,176.07	1,176.07		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,176.07	1,176.07		0.00		0.00		0.00	

	- neetichetat	0.00	0.00		0.00		0.00		0.00	
65	Obiectivul 65 Documentatie tehnico-economica panouri fotovoltaice pentru cladiri publice	260.00	260.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	260.00	260.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
66	Obiectivul 66 Documentatie aviz tehnic de racordare	260.00	260.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	260.00	260.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
67	Obiectivul 67 Masuri pentru avizarea si autorizarea privind securitatea la incendiu a cladirii primariei - Calea Plevnei nr. 147-149	65.00	65.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	65.00	65.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
68	Obiectivul 68 Actualizare PUZ Sector 6 - Zona 17 (Prelungirea Ghencea - Str Valea Oltului - Bd Timisoara - Centura Bucuresti)	2,400.00	2,400.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	2,400.00	2,400.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
69	Obiectivul 69 Dezvoltare software - module pentru proiectul Primarie fara hartie	14.60	14.60		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	14.60	14.60		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
70	Obiectivul 70 Dezvoltare/upgrade software - module administrare baze de date	80.33	80.33		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	

	- neutru	80.33	80.33		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
71	Obiectivul 71Consultanta/documentatii tehnico-economice, actualizari, studii, avize si asistenta tehnica pentru identificarea si pregatirea accesarii fondurilor externe in vederea finantarii obiectivelor de investitii	1,360.00	1,360.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,360.00	1,360.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
72	Obiectivul 72 Echipament de stocare 90tb	509.00	509.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	509.00	509.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
73	Obiectivul 73 Sistem detectie incendiu	200.00	200.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	200.00	200.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
74	Obiectivul 74 Echipament de tip router VPN, model FortiGate - 40F + Pachet licentiere Unified Threat Protection (UTP)	14.00	14.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	14.00	14.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
75	Obiectivul 75 Servicii de consultanta, dezvoltare software si echipamente hardware aferente platformelor informatice, portal cetatean si Primarie fara Hartie	3,010.00	3,010.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	3,010.00	3,010.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

76	Obiectivul 76: Servicii de consultanta/documentatii tehnico-economice, actualizari, studii, avize si asistenta tehnica - studii privind realizarea benzilor unice de transport public si piste de biciclete conform MASTERPLAN VELO	1,500.00	1,500.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,500.00	1,500.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
77	Obiectivul 77 Lucrări de reparații la Detașamentul de pompieri Grozăvești din cadrul ISU Dealul Spirii București-Ilfov, clădire situată în Strada Alfabetului, nr. 11BIS, Sector 6, București	697.00	697.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	697.00	697.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
78	Obiectivul 78 Recondiționare litere volumetrice clădire primarie din Calea Plevnei nr. 147-149	21.00	21.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	21.00	21.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
79	Obiectivul 79 Dezvoltare solutie software Dahboard de analiza a datelor pentru managementul Primariei Sectorului 6 (SS6M)	326.70	326.70		0.00		0.00		0.00	
	- verde	0.00			0.00		0.00		0.00	
	- maro	0.00			0.00		0.00		0.00	
	- mixt	0.00			0.00		0.00		0.00	
	- neutru	326.70	326.70		0.00		0.00		0.00	
	- neetichetat	0.00			0.00		0.00		0.00	
80	Servicii pentru interconactarea unui sistem de videoconferinta cu sistemul videowall	21.00	21.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	21.00	21.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
81	Aer conditionat	5.00	5.00		0.00		0.00		0.00	

	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	5.00	5.00		0.00		0.00		0.00	
	- neetichetat									
54.XX	**Total Alte servicii publice generale:**	**5,099.00**	**5,099.00**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- verde	**4,950.00**	**4,950.00**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- maro	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- mixt	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neutru	**149.00**	**149.00**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neetichetat	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
1	Obiectivul 1: Modificare fatade, compartimentari interioare, amplasare panouri fotovoltaice, modificari instalatii electrice, organizare de santier pentru cladirile C1 si C2, Drumul Sarii nr. 82 Sector 6	4,950.00	4,950.00		0.00		0.00		0.00	
	- verde	4,950.00	4,950.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2	Obiectivul 2: Documentatii tehnico-economice: Modificare fatade, compartimentari interioare amplasare panouri fotovoltaice, modificari instalatii electrice, organizare de santier pentru cladirile C1 si C2, Drumul Sarii nr.85 Sector 6	50.00	50.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	50.00	50.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3	Obiectivul 3 Consultanta si asistenta tehnica pentru implementarea obiectivului de investitii	60.00	60.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	60.00	60.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4	Obiectivul 4 UPS monofazat	39.00	39.00		0.00		0.00	0.00		0.00
	- verde				0.00		0.00	0.00		0.00
	- maro				0.00		0.00	0.00		0.00
	- mixt				0.00		0.00	0.00		0.00
	- neutru	39.00	39		0.00		0.00	0.00		0.00

	- neetichetat				0.00		0.00	0.00		0.00
60.XX	**Total Aparare:**	**132.90**	**132.90**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- verde	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- maro	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- mixt	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neutru	**132.90**	**132.90**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neetichetat	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
1.	Obiectivul 1 Sistem de control al accesului	132.90	132.90		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	132.90	132.90		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
61.XX	**Total Ordine publica si siguranta nationala:**	**10,983.63**	**10,983.63**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- verde	**1,297.93**	**1,297.93**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- maro	**1,090.00**	**1,090.00**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- mixt	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neutru	**8,595.70**	**8,595.70**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neetichetat	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
61--03.04 Poliția Locală		9,188.63	9,188.63	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- verde	1,297.93	1,297.93	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- maro	1,090.00	1,090.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	6,800.70	6,800.70	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
1.	Obiectivul 1 Sistem acustico-vizual specific politiei locale	85.85	85.85		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	85.85	85.85		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2.	Obiectivul 2 Imprimante mobile cu conectivitate bluetooth si WI-FI	92.58	92.58		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	92.58	92.58		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3.	Obiectivul 3 Dezvoltare software- Avansis Localitas - web și mobile	343.64	343.64		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	

	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	343.64	343.64		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4.	Obiectivul 4 Autovehicule SUV HIBRID dotate cu sistem acustico-luminos specific politiei locale	1,258.00	1,258.00		0.00		0.00		0.00	
	- verde	1,258.00	1,258.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5.	Obiectivul 5 Statii incarcare auto auto	39.93	39.93		0.00		0.00		0.00	
	- verde	39.93	39.93		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
6.	Obiectivul 6 Imprimanta termica portabila	168.00	168.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	168.00	168.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
7.	Obiectivul 7 Modernizare retea de date - cablare structurata	90.75	90.75		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	90.75	90.75		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
8.	Obiectivul 8 UPS monofazat, on-line dubla conversie pentru Parc Drumul Taberei 3-5KVA	15.73	15.73		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	15.73	15.73		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
9.	Obiectivul 9 Videointerfon si Control Acces - interconectare cu Core-ul 2N aflat in Bd. Timisoara nr. 15	48.40	48.40		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	

	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	48.40	48.40		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
10.	Obiectivul 10 Usa de acces - profil aluminiu/oțel sau similar, rezistenta la trafic.	60.50	60.50		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	60.50	60.50		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
11.	Obiectivul 11 Camera video portabila - cu accesorii de prindere, incarcare, distribuire si licenta pentru criptarea/decriptarea informatiei (solutie dedicata)	393.25	393.25		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	393.25	393.25		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
12.	Obiectivul 12 Echipament de zbor - Drona + accesorii / Autorizari	326.70	326.70		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	326.70	326.70		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
13.	Obiectivul 13 Senzori pentru masurare a calitatii aerului	127.05	127.05		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	127.05	127.05		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
14.	Obiectivul 14 Luxmetru profesional	3.03	3.03		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	3.03	3.03		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
15.	Obiectivul 15 Videoproiector + ecran de proiectie	9.70	9.70		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	

	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	9.70	9.70		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
16.	Obiectivul 16 Statie fixa de emisie-receptie pentru Dispecerat	69.30	69.30		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	69.30	69.30		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
17.	Obiectivul 17 Sistem audio dedicat pentru preluarea sesizarilor in Dispecerat	3.63	3.63		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	3.63	3.63		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
18.	Obiectivul 18 Serviciu de instalare si echipamentele necesare extinderii controlului acces pt birou (CIMO)	13.92	13.92		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	13.92	13.92		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
19.	Obiectivul 19 Tablete de lucru 8" cu husa si stylus + suport licenta knox	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
20.	Obiectivul 20 Licente de administrare tablete mobile	30.00	30.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	30.00	30.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
21.	Obiectivul 21 Servicii de Gazduire Avansis Localitas in Cloud și asigurare back-up periodic a datelor	33.40	33.40		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	

	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	33.40	33.40		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
22.	Obiectivul 22 Servicii de mentenanță și Optimizare platforma Management Documente	121.39	121.39		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	121.39	121.39		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
23.	Obiectivul 23 Servicii de mentenanță și Optimizare platforma Manager Financiar/modul Gestiune Echipament	9.60	9.60		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	9.60	9.60		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
24.	Obiectivul 24 Server cu suport pentru virtualizare si configuratie conform survey hardware - Orhideelor	302.50	302.50		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	302.50	302.50		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
25.	Obiectivul 25 Echipament de stocare dedicat serverului cu suport pentru virtualizare, cu configuratie conform survey hardware - Orhideelor	302.50	302.50		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	302.50	302.50		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
26.	Obiectivul 26 Echipament Switch 25G SFP28 Port, DC power backup-ready, L3 - Orhideelor	5.76	5.76		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	5.76	5.76		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

27.	Obiectivul 27 Echipament Switch cu POE - 8 Porturi (108F)	14.38	14.38		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	14.38	14.38		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
28.	Obiectivul 28 Echipament Switch - 48 Porturi (148F)	19.17	19.17		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	19.17	19.17		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
29.	Obiectivul 29 Fibra optica SM 2/4 fire si MM 2/4 fire (necesare pentru interconectare echipamente)	40.92	40.92		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	40.92	40.92		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
30.	Obiectivul 30 Echipament de alimentare tip UPS monofazat, on-line dubla conversie pentru Orhideea 5KVA + cartela MGMT	60.50	60.50		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	60.50	60.50		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
31.	Obiectivul 31 Echipament de alimentare tip UPS monofazat, on-line dubla conversie pentru Orhideea 2KVA	12.10	12.10		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	12.10	12.10		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
32.	Obiectivul 32 Echipament de stocare QNAP sau similar cu 12HDD x 12TB, 10G, RAID5 (necesar pentru stocare	84.70	84.70		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	

	- neutru	84.70	84.70		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
33.	Obiectivul 33 Dezvoltare software	1,210.00	1,210.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,210.00	1,210.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
34.	Obiectivul 34 Certificat de incredere tip SSL Wildcard pt domeniul/subdomeniul politia6.ro	7.00	7.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	7.00	7.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
35.	Obiectivul 35 Licență pentru hardware FortiGate 101F, 101F, 401F (Reînnoire)	98.20	98.20		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	98.20	98.20		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
36	Obiectivul 36 Echipament statie de lucru + monitor 27 inch	851.84	851.84		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	851.84	851.84		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
37	Obiectivul 37 Mansardare construire scară de acces sediu Șos. Orhideelor nr. 2d - Expertiză tehnică, DALI+SRE,	273.00	273.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	273.00	273.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
38	Obiectivul 38 Lucrari de renovare exterior, interior, (cladire), gard la sediul DGPL din Soseaua Orhideelor nr. 2D	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	

	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
39	Obiectivul 39 Lucrari amenajare parcare DGPL sediu Șos. Orhideelor nr. 2d	1,090.00	1,090.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	1,090.00	1,090.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
40	Obiectivul 40 Tableta de lucru rigida cu husa si stylus	364.21	364.21		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	364.21	364.21		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
41	Obiectivul 41 Lucrari de renovare exterior, interior, (cladire), gard la sediul DGPL din Soseaua Orhideelor nr. 2D	1,107.50	1,107.50		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	1,107.50	1,107.50		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
61--05 Protecție Civilă		**1,795.00**	**1,795.00**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- verde	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- maro	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- mixt	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neutru	**1,795.00**	**1,795.00**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neetichetat	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
1	Obiectivul 39 Extinderea și modernizarea sistemului de înștiințare-avertizare-alarmare a populației	1,795.00	1,795.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,795.00	1,795.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
65.XX	**Total Invatamant :**	**316,816.56**	**265,484.06**	**83.80%**	**512.20**	**0.16%**	**50,820.30**	**16.04%**	**0.00**	
	- verde	**276,780.50**	**225,448.00**	**81.45%**	**512.20**	**0.19%**	**50,820.30**	**16.04%**	**0.00**	
	- maro	**0.00**	**0.00**	**#DIV/0!**	**0.00**	**#DIV/0!**	**0.00**	**0.00%**	**0.00**	

	- mixt	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neutru	**40,036.06**	**40,036.06**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neetichetat	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
65-03.01 Invatamant prescolar		**67,557.98**	**35,578.39**	**52.66%**	**512.20**	**0.76%**	**31,467.39**	**46.58%**	**0.00**	
	- verde	**63,587.55**	**31,607.96**	**49.71%**	**512.20**	**0.81%**	**31,467.39**	**49.49%**	**0.00**	
	- maro	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- mixt	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neutru	**3,970.43**	**3,970.43**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neetichetat	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
1	Obiectivul 1 Constructie corp gradinita in incinta cartierului ANL Brancusi	5,024.40	4,512.20		512.20		0.00		0.00	
	- verde	5,024.40	4,512.20		512.20		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2	Obiectivul 2 Modernizare si reabilitare termica a Gradinitei nr. 208 - str. Valea Oltului nr. 14	14,039.15	173.92		0.00		13,865.23		0.00	
	- verde	14,039.15	173.92		0.00		13,865.23		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3	Obiectivul 3 Scoala Gimnaziala nr 311 - Modernizarea si reabilitarea termica a Gradinitei nr. 230 - Aleea Potaissa nr. 4	11,533.39	173.92		0.00		11,359.47		0.00	
	- verde	11,533.39	173.92		0.00		11,359.47		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4	Obiectivul 4 Modernizare si reabilitare termica a Gradinitei nr. 274 - Bd. Iuliu Maniu nr. 11D	27,777.56	21,534.87		0.00		6,242.69		0.00	
	- verde	27,777.56	21,534.87		0.00		6,242.69		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5	Obiectivul 5 Modernizare si reabilitare termica a Scolii gimnaziale nr. 309 si a Gradinitei Paradisul Piticilor - str. Moinesti nr. 9 - componenta Grădinița Paradisul Piticilor	4,981.00	4,981.00		0.00		0.00		0.00	

	- verde	4,981.00	4,981.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
6	Obiectivul 6 Gradinita Hillary Clinton - Infrastructura educationala moderna (SMIS 325463)	232.05	232.05		0.00		0.00		0.00	
	- verde	232.05	232.05		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
7	Obiectivul 7 Echipamente, mobilier și dotări specifice la gradinita in incinta Scolii Sfintii Constantin si Elena (detaliate în Anexa la lista de investiții)	132.50	132.50		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	132.50	132.50		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
8	Obiectivul 8: Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Grădinița nr. 208 (detaliate în Anexa la lista de investiții)	134.26	134.26		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	134.26	134.26		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
9	Obiectivul 9 Scoala Gimanziala nr. 311 - Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Grădinița nr. 230 (detaliate în Anexa la lista de investiții)	21.36	21.36		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	21.36	21.36		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

10	Obiectivul 10 Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Grădinița Paradisul Piticilor (detaliate în Anexa la lista de investiții)	560.88	560.88		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	560.88	560.88		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
11	Obiectivul 11 Mobilier, echipamente IT și electrocasnice pentru gradinita din incinta cartierului ANL Brancusi	84.00	84.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	84.00	84.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
12	Obiectivul 12 Echipamente si accesorii de bucatarie (masina de spalat vase) pentru Gradinita nr 40 situata in Str. Tabla Butii nr. 60	23.60	23.60		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	23.60	23.60		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
13	Obiectivul 13 Constructie corp gradinita in incinta cartierului ANL Brancusi - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	71.19	71.19		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	71.19	71.19		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

14	si reabilitarea termica a Gradinitei nr. 230 - Aleea Potaissa nr. 4 - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	10.17	10.17		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	10.17	10.17		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
15	Obiectivul 15 Construire gradiniță în incinta Grădiniței nr. 274 - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	127.13	127.13		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	127.13	127.13		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
16	Obiectivul 16 Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - GRĂDINIȚA NR. 40, Str. Tabla Buții, Nr. 60	96.62	96.62		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	96.62	96.62		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
17	Obiectivul 17 Constructie Corp gradinita in incinta Scolii Sfintii Constantin si Elena - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	171.40	171.40		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	171.40	171.40		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
18	Obiectivul 18 Modernizare si reabilitare termica a Gradinitei nr. 208 - str. Valea Oltului nr. 14 - elaborare/actualizare documentatii tehnice	10.42	10.42		0.00		0.00		0.00	

	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	10.42	10.42		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
19	Obiectivul 19 Modernizare si reabilitare termica a Scolii gimnaziale nr. 309 si a Gradinitei Paradisul Piticilor - str. Moinesti nr. 9 - componenta Grădinița Paradisul Piticilor - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	48.13	48.13		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	48.13	48.13		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
20	Obiectivul 20 Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - GRĂDINIȚA "SPIRIDUȘII", Str. Valea Călugărească, Nr. 6	157.75	157.75		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	157.75	157.75		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
21	Obiectivul 21 Scoala Gimnaziala nr 167 - Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - Gradinita Fulg de Nea	8.02	8.02		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	8.02	8.02		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
22	tehnico-economice, urbanistice, studii, verificare tehnica,	1,513.00	1,513.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,513.00	1,513.00		0.00		0.00		0.00	

	- neetichetat	0.00	0.00		0.00		0.00		0.00	
23	Obiectivul 23 Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	200.00	200.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	200.00	200.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
24	Obiectivul 24 Lucrari Corp Gradinita in incinta scolii Sfintii Constantin si Elena	600	600							
	- verde									
	- maro									
	- mixt									
	- neutru	600	600							
	- neetichetat									
65-03.02	**Învățământ primar**	**109,464.55**	**109,464.55**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- verde	**82,005.95**	**82,005.95**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- maro	**0.00**	**0.00**	**#DIV/0!**	**0.00**	**#DIV/0!**	**0.00**	**0.00%**	**0.00**	
	- mixt	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neutru	**27,458.60**	**27,458.60**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neetichetat	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
1	Obiectivul 1 Modernizare și reabilitare termică a Școlii gimnaziale nr. 117 și a Grădiniței 170	15,048.36	15,048.36		0.00		0.00		0.00	
	- verde	15,048.36	15,048.36		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2	Obiectivul 2 Modernizare și reabilitare termică a Școlii gimnaziale nr. 309 și a Grădiniței Paradisul Piticilor - componenta Școala Gimnazială nr. 309	30,578.29	30,578.29		0.00		0.00		0.00	
	- verde	30,578.29	30,578.29		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3	Obiectivul 3 PT+Constructie Scoala gimnaziala Nr. 197 (AFTER-SCHOOL)	37.63	37.63		0.00		0.00		0.00	
	- verde	37.63	37.63		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	

	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4	Obiectivul 4 PT+Constructie Scoala gimnaziala Nr. 193 (AFTER-SCHOOL)	37.08	37.08		0.00		0.00		0.00	
	- verde	37.08	37.08		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5	Obiectivul 5 PT+Constructie Scoala gimnaziala Nr. 156 (AFTER-SCHOOL)	10,000.00	10,000.00		0.00		0.00		0.00	
	- verde	10,000.00	10,000.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
6	Obiectivul 6 Modernizarea unitatii de invatamant "Scoala Gimnaziala speciala Constantin Paunescu" (cod SMIS 328233)	20,000.00	20,000.00		0.00		0.00		0.00	
	- verde	20,000.00	20,000.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
7	Obiectivul 7 Consolidare si modernizare Scoala Gimnaziala nr. 163 si Gradinita in cadrul Scolii Gimnaziale Nr. 163	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
8	Obiectivul 8 Achizitie si instalare contructii modulare in vederea relocarii elevilor din unitatile de invatamant ale caror cladiri se vor consolida/reabilita/demola	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	

	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
9	Obiectivul 9 Demolari Scoala nr. 168 (3 corpuri cladire)	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
10	Obiectivul 10 Construire sala de Sport Scoala Gimnaziala Sfintii Constantin si Elena	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
11	Obiectivul 11 Achizitie teren - Scoala Gimnaziala Sf Treime	100.00	100.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	100.00	100.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
12	Obiectivul 12 Asigurarea echipamentelor şi a resurselor tehnologice digitale pentru unităţile de învăţământ - PNRR, componenta I9	1,229.80	1,229.80		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,229.80	1,229.80		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
13	Obiectivul 13 Asigurarea dotărilor pentru sălile laboratoarele/atelierele şcolare - PNRR, componenta I11	16,722.70	16,722.70		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	16,722.70	16,722.70		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

14	Obiectivul 14 I13. Echiparea laboratoarelor informatice din şcolile de educaţie şi formare profesională - PNRR, componenta I13	83.48	83.48		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	83.48	83.48		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
15	Obiectivul 15 I14. Echiparea atelierelor de practică din unităţile de învăţământ profesional şi tehnic - PNRR, componenta I14	4,482.79	4,482.79		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	4,482.79	4,482.79		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
16	Obiectivul 16 Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Chimie pentru Scoala Gimnaziala Sfantul Calinc de la Cernica	47.86	47.86		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	47.86	47.86		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
17	Obiectivul 17 Dotari laboratoare unitati de invatamant Sector 6 - Catedre pentru profesori pentru laboratoarele de Chimie pentru Scoala Gimnaziala Sfantul Calinc de la Cernica	6.66	6.66		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	6.66	6.66		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
18	Obiectivul 18 Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Fizica/Chimie pentru Scoala profesionala speciala pentru deficienti de auz - Sfanta Maria	47.84	47.84		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	47.84	47.84		0.00		0.00		0.00	

	- neetichetat	0.00	0.00		0.00		0.00		0.00	
19	Obiectivul 19 Dotari laboratoare unitati de invatamant Sector 6 - Catedra pentru profesori pentru laboratorul de Fizica/Chimie pentru Scoala profesionala speciala pentru deficienti de auz - Sfanta Maria	3.33	3.33		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	3.33	3.33		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
20	Obiectivul 20 Dotari unitati invatamant - bucatarii	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
21	Obiectivul 21 Aparate aer conditionat - bazin inot Scoala Gimnaziala nr. 311	125.00	125.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	125.00	125.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
22	Obiectivul 22 Sistem de protectie cu plasa a peretilor - Sala de Sport Scoala Gimnaziala nr. 153	23.43	23.43		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	23.43	23.43		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
23	Obiectivul 23 Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Grădinița nr.170 in incinta Scolii 117	313.50	313.50		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	313.50	313.50		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

24	Obiectivul 24 Echipamente, mobilier și dotări specifice pentru asigurarea funcționării bucătăriei de la Scoala nr. 156 AFTER SCHOOL (detaliate în Anexa la lista de investiții	117.00	117.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	117.00	117.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
25	Obiectivul 25 Sistem supraveghere exemene pentru Scoala Gimnaziala nr 167	48.17	48.17		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	48.17	48.17		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
26	Obiectivul 26 Achizitionare ansamblu de joaca exterior pentru copii mici, la Scoala Gimnaziala nr. 168 - Corp Gradinita situat in B-dul Regiei nr.2, Sector 6	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
	Obiectivul 27 Achizitionare ansamblu de joaca exterior pentru copii mici, la Scoala Gimnaziala nr. 163 situat in Calea Giulesti nr. 54 Sector 6	0.00	0.00		0.00		0.00		0.00	
27	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
28	Obiectivul 28 Dotari Sali de spectacole care apartin de unitatile de invatamant din Sector 6	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
29	Obiectivul 29 Imprimante pentru scoala nr. 156	42.35	42.35		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	

	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	42.35	42.35		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
30	Obiectivul 30 Laptopuri pentru scoala nr. 156	45.98	45.98		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	45.98	45.98		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
31	Obiectivul 31 Display-uri interactive pentru scoala nr.156	156.09	156.09		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	156.09	156.09		0.00		0.00		0.00	
	- neetichetat									
32	Obiectivul 32 Documentatii tehnico-economice pentru obiectivul Școala gimnaziala nr. 117 si a Grădinita nr. 170	106.78	106.78		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	106.78	106.78		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
33	Obiectivul 33 Documentatii tehnico-economice pentru realizarea lucrarillor necesare respectarii Normelor de Securitate la Incendiu in unitatile de invatamânt - scoli gimnaziale	40.44	40.44		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	40.44	40.44		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
34	Obiectivul 34 Documentatii tehnico-economice, studii, avize pentru Scoala Nr. 117 (cu sala de sport) si Gradinita nr. 170 (in incinta sc.117)	168.00	168.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	168.00	168.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

35	Obiectivul 35 Documentatii tehnico-economice, studii, avize pentru Scoala Nr. 309	438.35	438.35		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	438.35	438.35		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
36	Obiectivul 36 Documentatii tehnico-economice, studii, avize pentru Constructie Scoala gimnaziala Nr. 197 (AFTER-SCHOOL)	127.00	127.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	127.00	127.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
37	Obiectivul 37 Documentatii tehnico-economice, studii, avize pentru Constructie Scoala gimnaziala Nr. 193 (AFTER-SCHOOL)	127.00	127.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	127.00	127.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
38	Obiectivul 38 Documentatii tehnico-economice, studii, avize pentru Construire after-school in incinta Școlii Gimnaziale Sf. Andrei	125.00	125.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	125.00	125.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
39	Obiectivul 39 Documentatii tehnico-economice, studii, avize pentru Construire after-school in incinta Școlii Gimnaziale nr. 117	157.10	157.10		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	157.10	157.10		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
40	Obiectivul 40 Documentatii tehnico-economice, studii, avize pentru Modernizare și reabilitare termică a Școlii Gimnaziale Nr. 59	24.00	24.00		0.00		0.00		0.00	

	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	24.00	24.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
41	Obiectivul 41 Documentatii tehnico-economice, studii, avize pentru Modernizare și reabilitare termică a Școlii Gimnaziale Nr. 197	69.62	69.62		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	69.62	69.62		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
42	Obiectivul 42 Documentatii tehnico-economice, studii, avize pentru Modernizare și reabilitare termică a Școlii Gimnaziale Sfântul Andrei	34.63	34.63		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	34.63	34.63		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
43	Obiectivul 43 Documentatii tehnico-economice, studii, avize pentru Modernizare și reabilitare termică a Școlii Gimnaziale Sfinții Constantin si Elena	45.70	45.70		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	45.70	45.70		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
44	Obiectivul 44 Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - ȘCOALA GIMNAZIALĂ NR. 142, Str. Centurii, Nr. 4	253.00	253.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	253.00	253.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

45	Obiectivul 45 Scoala Gimnaziala nr. 161 - Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - ȘCOALA GIMNAZIALĂ NR. 153, Drumul Săbăreni, Nr. 21A	118.00	118.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	118.00	118.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
46	Obiectivul 46 Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - ȘCOALA GIMNAZIALĂ "CONSTANTIN BRÂNCUȘI", Str. Roșia Montană, Nr. 41	294.00	294.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	294.00	294.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
47	Obiectivul 47 Elaborare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - studiu de fezabilitate - constructii modulare din structura metalica pentru invatamant scolar	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
48	Obiectivul 48 Documentatii tehnico-economice la nivel de studiu de fezabilitate pentru obiectivul de investitii „ Sala multifunctionala de sport, evenimente, festivitati si spatii conexe aferente Scolii Gimnaziale Sfintii Constantin si Elena" situat pe Aleea Lunca Cernei nr.3 Sector 6	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

49	Obiectivul 49 Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc Reabilitare Scoala Gimnaziala nr. 163 si Gradinita in cadrul Scolii Gimnaziale nr. 163	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
50	Obiectivul 50 Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc Scoala Gimnaziala Sf Treime	200.00	200.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	200.00	200.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
51	Obiectivul 51 Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	200.00	200.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	200.00	200.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
52	Obiectivul 52 Modernizare Liceu Tehnologic Sf. Antim Ivireanu - elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	206.00	206.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	206.00	206.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

53	Obiectivul 53 Elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - studiu de fezabilitate - centru educational preuniversitar cu dotari sportive conexe situat in b-dul Timisoara nr.103D, sector 6	1,000.00	1,000.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,000.00	1,000.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
54	Obiectivul 54 Modernizarea Unitatii de Invatamant „Scoala Profesionala Speciala pentru Deficiente de Auz - Sfanta Maria”, Cod SMIS 124718	83.27	83.27		0.00		0.00		0.00	
	- verde	83.27	83.27		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
55	Obiectivul 55 Modernizarea Unitatii de Invatamant „Scoala Gimnaziala Speciala Constantin Paunescu”, Cod SMIS 124717	15.27	15.27		0.00		0.00		0.00	
	- verde	15.27	15.27		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
56	Obiectivul 56 Modernizarea Unitatii de Invatamant „Scoala Gimnaziala Nr. 164”, Cod SMIS 124703	252.50	252.50		0.00		0.00		0.00	
	- verde	252.50	252.50		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
57	Obiectivul 57 Modernizarea Unitatii de Invatamant „Colegiul Tehnic Gheorghe Asachi”, Cod SMIS 124845	309.00	309.00		0.00		0.00		0.00	
	- verde	309.00	309.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

58	Obiectivul 58 Modernizarea Unitatii de Invatamant „Colegiul Economic Costin C. Kiritescu”, Cod SMIS 124846	97.08	97.08		0.00		0.00		0.00	
	- verde	97.08	97.08		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
59	Obiectivul 59 Modernizarea Unitatii de Invatamant „Colegiul Tehnic Petru Maior” Cod SMIS 124720	151.47	151.47		0.00		0.00		0.00	
	- verde	151.47	151.47		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
60	Obiectivul 60 Lucrari de amenajare peisagistica (amenajare si mentenanta spatii verzi si locuri de joaca unitati invatamant)	5,000.00	5,000.00		0.00		0.00		0.00	
	- verde	5,000.00	5,000.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
61	Obiectivul 61 Bransament electric (marire putere) la Scoala Gimnaziala Sf Calinic de la Cernica - Aleea Pravat nr. 22	120.00	120.00		0.00		0.00		0.00	
	- verde	120.00	120.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
62	Obiectivul 62 Platforma piscina Scoala 311	276.00	276.00		0.00		0.00		0.00	
	- verde	276.00	276.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
63	Obiectivul 63 Achizitie si instalare contructii modulare in vederea relocarii elevilor din unitatile de invatamant ale caror cladiri se vor consolida/reabilita/demola - Scoala Gimnaziala nr. 169 situata in Str. Pascani nr. 2, 6A	0.00	0.00		0.00		0.00		0.00	

	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
64	Obiectivul 64 Sistem supraveghere video Scoala Gimnaziala nr. 117 situata in Str. Fabricii nr.22	128.00	128.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	128.00	128.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
65-04.02_Invatamant secundar superior		**93,187.41**	**93,187.41**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- verde	**85,543.20**	**85,543.20**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- maro	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- mixt	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neutru	**7,644.21**	**7,644.21**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neetichetat	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
1.	Obiectivul 1 Modernizarea si reabilitarea termica a Grupului Scolar Industrial Petru Poni	73,190.35	73,190.35		0.00		0.00		0.00	
	- verde	73,190.35	73,190.35		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2.	Obiectivul 2 Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei - demolare si construire prin Programul National de Investitii Scoli Sigure si Sanatoase	10,000.00	10,000.00		0.00		0.00		0.00	
	- verde	10,000.00	10,000.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3	Obiectivul 3 Modernizare Liceu Tehnologic Sf. Antim Ivireanu	6.15	6.15		0.00		0.00		0.00	
	- verde	6.15	6.15		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

4	Obiectivul 4 Desființare clădiri existente, construire imobile cu funcțiunea de liceu și spatii conexe aferente Colegiul Național Grigore Moisil	100.00	100.00		0.00		0.00		0.00	
	- verde	100.00	100.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5	Obiectivul 5 Arhitectura pentru educatie inovativa - Transformarea Colegiului National Grigore Moisil SMIS 319246	2,246.70	2,246.70		0.00		0.00		0.00	
	- verde	2,246.70	2,246.70		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
6	Obiectivul 6 Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Chimie/Biologie pentru Colegiul Economic Costin C. Kiritescu	135.56	135.56		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	135.56	135.56		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
7	Obiectivul 7 Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Fizica pentru Colegiul Economic Costin C. Kiritescu	51.53	51.53		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	51.53	51.53		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
8	Obiectivul 8 Dotari laboratoare unitati de invatamant Sector 6 - Catedre pentru profesori pentru laboratoarele de Chimie/Biologie si Fizica pentru Colegiul Economic Costin C. Kiritescu	6.66	6.66		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	6.66	6.66		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

9	Obiectivul 9 Dotari laboratoare unitati de invatamant Sector 6 - Modul pentru laboratorul de Fizica/Chimie pentru Colegiul Tehnic Gheorghe Asachi	31.36	31.36		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	31.36	31.36		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
10	Obiectivul 10 Dotari laboratoare unitati de invatamant Sector 6 - Catedra pentru profesori pentru laboratorul de Fizica/Chimie pentru Colegiul Tehnic Gheorghe Asachi	3.33	3.33		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	3.33	3.33		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
11	Obiectivul Dotari laboratoare unitati de invatamant Sector 6 - Catedre pentru profesori pentru laboratorul de Fizica/Chimie pentru Colegiul Tehnic Petru Maior	6.66	6.66		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	6.66	6.66		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
12	Obiectivul Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Carol I	666.00	666.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	666.00	666.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
13	Obiectivul Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei	737.84	737.84		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	

	- neutru	737.84	737.84		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
14	Obiectivul Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic Gheorghe Asachi	1,331.00	1,331.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,331.00	1,331.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
15	Obiectivul Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic Petru Maior	704.14	704.14		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	704.14	704.14		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
16	Obiectivul Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Tehnic Petru Poni	464.35	464.35		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	464.35	464.35		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
17	Obiectivul Dotarea laboratoarelor de informatica si a atelierelor de practica din cadrul unitatilor de invatamant IPT Sector 6 - Runda a II-a - Colegiul Economic Costin C. Kiritescu	726.89	726.89		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	726.89	726.89		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
18	Obiectivul Sistem de protectie cu plasa a peretilor - Sala de Sport Colegiul Tehnic Carol I	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	

	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
19	Obiectivul Modernizarea si reabilitarea termica a Grupului Scolar Industrial Petru Poni - elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	145.74	145.74		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	145.74	145.74		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
20	Obiectivul Desființare clădiri existente, construire imobile cu funcțiunea de liceu și spatii conexe aferente Colegiul Național Grigore Moisil - elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	999.50	999.50		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	999.50	999.50		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
21	Obiectivul Modernizare Colegiul Tehnic de Posta si Telecomunicatii Gheorghe Airinei - str. Romancierilor nr. 1 - elaborare/ actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	134.97	134.97		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	134.97	134.97		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
22	Obiectivul Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - COLEGIUL NAȚIONAL "TUDOR VLADIMIRESCU", Bd. Iuliu Maniu, Nr. 15	450.37	450.37		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	

	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	450.37	450.37		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
23	Obiectivul Sistem supraveghere video la Liceul Marin Preda si Gradinita Albina, str Rusetu nr 17	148.51	148.51		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	148.51	148.51		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
24	domeniul achizitiilor publice - pentru obiectivul Colegiul	217.00	217.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	217.00	217.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
25	Obiectivul Consultanta si/sau asistenta tehnica in domeniul achizitiilor publice - pentru obiectivul Arhitectura pentru educatie inovativa - Transformarea Colegiului National Grigore Moisil	222.65	222.65		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	222.65	222.65		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
26	Obiectivul Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	200.00	200.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	200.00	200.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
27	Obiectivul Documentatie DALI Liceul Antim Ivireanu	260.15	260.15		0		0		0	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	260.15	260.15							
	- neetichetat									

65-13_Învățământ antepreșcolar		**46,606.62**	**27,253.71**	**58.48%**	**0.00**	**0.00%**	**19,352.91**	**41.52%**	**0.00**	
	- verde	**45,643.80**	**26,290.89**	**57.60%**	**0.00**	**0.00%**	**19,352.91**	**42.40%**	**0.00**	
	- maro	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- mixt	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neutru	**962.82**	**962.82**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neetichetat	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
1	Obiectivul Construire imobil cu funcțiunea de creșă, cu regim de înălțime S+P+1E, împrejmuire teren și organizare executare lucrări în Bulevardul Iuliu Maniu nr. 11B, Sector 6, municipiul București	23,251.28	14,261.92		0.00		8,989.36		0.00	
	- verde	23,251.28	14,261.92		0.00		8,989.36		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2	Obiectivul Construire imobil cu funcțiunea de creșă și organizare executare lucrări în Bulevardul Timișoara, nr. 89, Sector 6, municipiul București (Cresa ANL Brancusi)	22,392.52	12,028.97		0.00		10,363.55		0.00	
	- verde	22,392.52	12,028.97		0.00		10,363.55		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3	Obiectivul Construire imobil cu funcțiunea de creșă, cu regim de înălțime S+P+1E, împrejmuire teren și organizare executare lucrări în Bulevardul Iuliu Maniu nr. 11B, Sector 6, municipiul București - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	292.62	292.62		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	292.62	292.62		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

4	Obiectivul Construire imobil cu funcțiunea de creșă și organizare executare lucrări în Bulevardul Timișoara, nr. 89, Sector 6, municipiul București (Cresa ANL Brancusi) - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	420.22	420.22		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	420.22	420.22		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5	Obiectivul Construire imobil cu funcțiunea de creșă - str. Estacadei nr. 13 - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	49.98	49.98		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	49.98	49.98		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
6	Obiectivul Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	200.00	200.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	200.00	200.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
66.XX	**Total Sanatate:**	**61,988.41**	**44,981.34**	**72.56%**	**17,007.07**	**27.44%**	**0.00**	**0.00%**	**0.00**	
	- verde	**50,570.19**	**43,821.16**	**86.65%**	**6,749.03**	**13.35%**	**0.00**	**0.00%**	**0.00**	
	- maro	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- mixt	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neutru	**11,418.22**	**1,160.18**	**10.16%**	**10,258.04**	**89.84%**	**0.00**	**0.00%**	**0.00**	
	- neetichetat	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
1.	Obiectivul 1:Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E	17,479.03	10,730.00		6,749.03		0.00		0.00	
	- verde	17,479.03	10,730.00		6,749.03		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	

	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2.	Obiectivul 2: Deviere retele electrice teren Bd. Timisoara nr. 101E (LEA 110kV)	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3.	Obiectivul 3: Dezvoltarea programelor de screening in cadrul Centrului de Sanatate Multifunctional „Sfantul Nectarie„ SMIS 319165	32,843.66	32,843.66		0.00		0.00		0.00	
	- verde	32,843.66	32,843.66		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4.	Obiectivul 4: Dezvoltarea programelor de screening in cadrul Centrului de Sanatate Multifunctional „Sfantul Nectarie„ SMIS 319165 - Panou Informativ	247.50	247.50		0.00		0.00		0.00	
	- verde	247.50	247.50		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5.	Obiectivul 5: Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc pentru obiectivul de investitii Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E	2,000.00	0.00		2,000.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	2,000.00	0.00		2,000.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
6.	Obiectivul 6: Studii tehnice/de specialitate pentru obiectivul de investitii Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	

	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
7.	Obiectivul 7: Consultanta si asistenta tehnica pentru implementarea obiectivului de investitii Construire imobil cu functiunea de spital, functiuni complexe si organizare executare lucrari - Bd. Timisoara nr. 101E	299.00	299.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	299.00	299.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
8.	Obiectivul 8: Consultanta privind monitorizarea financiara si operationala pentru proiectul de investitii „ Construire imobil cu functionare de spital, functiuni complexe si organizare executare lucrari"	8,258.04	0.00		8,258.04		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	8,258.04	0.00		8,258.04		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
9	Centru de Sanatate Multifunctional „ „Sfantul Nectarie„	861.18	861.18		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	861.18	861.18		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
67.XX	**Total Cultura, recreere si religie:**	**210,152.02**	**129,526.36**	**61.63%**	**0.00**	**0.00%**	**80,622.99**	**38.36%**	**0.00**	
	- verde	**156,863.23**	**76,237.57**	**48.60%**	**0.00**	**0.00%**	**80,622.99**	**51.40%**	**0.00**	
	- maro	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- mixt	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neutru	**53,288.79**	**53,288.79**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neetichetat	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
67.03.04 Institutii publice de spectacole si concerte		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
	- verde	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
	- maro	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
	- mixt	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
	- neutru	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
	- neetichetat	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	

1.	Obiectivul 1: Modernizare Cinematograf Cotroceni - Sos. Cotroceni nr. 4 - elaborare documentatii tehnico-economice, avize, acorduri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	- verde	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	- maro	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	- mixt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	- neutru	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	
	- neetichetat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
67-05.03_Intretinere gradini publice, parcuri, zone verzi, baze sportive		**210,149.35**	**129,526.36**	**61.64%**	**0.00**	**0.00%**	**80,622.99**	**38.36%**	**0.00**	
	- verde	**156,863.23**	**76,237.57**	**48.60%**	**0.00**	**0.00%**	**80,622.99**	**51.40%**	**0.00**	
	- maro	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- mixt	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neutru	**53,288.79**	**53,288.79**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neetichetat	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
1.	Obiectivul 1: Consolidare, extindere si modernizare cinematograf Favorit, inclusiv consultanta	76,150.00	150.00		0.00		76,000.00		0.00	
	- verde	76,150.00	150.00		0.00		76,000.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2.	Obiectivul 2: Amenajare zonă promenadă și agrement Strada Liniei, tronson Strada Lujerului - Strada Valea Cascadelor	79,500.00	74,877.01		0.00		4,622.99		0.00	
	- verde	79,500.00	74,877.01		0.00		4,622.99		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3.	Obiectivul 3: Elaborare studiu de fezabilitate privind proiectul `` Amenajare Parc Insula Lacul Morii,, SMIS 339095	559.63	559.63		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	559.63	559.63		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4.	Obiectivul 4: Elaborare proiect tehnic, obtinere avize, autorizatie constructie privind proiectul `` Amenajare Parc Insula Lacul Morii,, SMIS 339095	424.87	424.87		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	

	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	424.87	424.87		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5.	Obiectivul 5: Achizitie teren adiacent pentru Amenajare zonă promenadă și agrement Strada Liniei, tronson Strada Lujerului - Strada Valea Cascadelor	4.76	4.76		0.00		0.00		0.00	
	- verde	4.76	4.76		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
6.	Obiectivul 6: Achizitie terenuri in vederea extinderii zonelor verzi si/sau de agrement	200.00	200.00		0.00		0.00		0.00	
	- verde	200.00	200.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
7.	Obiectivul 7: Achizitie teren strada Zvoristea	2,150.00	2,150.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	2,150.00	2,150.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
8.	Obiectivul 8: Achizitie teren Sere Ghencea	40,100.00	40,100.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	40,100.00	40,100.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
9.	Obiectivul 9: Achizitie teren Vistiernicul Stavrinos	5,210.00	5,210.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	5,210.00	5,210.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

10.	Obiectivul 10: Extinderea/amenajarea parcurilor/spatiilor verzi - elaborare/actualizare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize, acorduri etc.	770.00	770.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	770.00	770.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
11.	Obiectivul 11: Documentatii tehnico-economice, studii, avize și acorduri pentru Amenajare zonă promenadă și agrement Strada Liniei, tronson Strada Lujerului - Strada Valea Cascadelor	1,235.40	1,235.40		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,235.40	1,235.40		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
12.	Obiectivul 12: Servicii de proiectare Lacul Morii (pentru obiectivul de investitii Regenerare urbana si amenajare Parcul Lacul Morii)	350.00	350.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	350.00	350.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
13.	Obiectivul 13: Consolidare, extindere si modernizare cinematograf Favorit - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	50.00	50.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	50.00	50.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
14.	Obiectivul 14: Modernizare strand Giulesti - elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	500.00	500.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	

	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	500.00	500.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
15.	Obiectivul 15: Modernizare Cinematograf Cotroceni - Sos. Cotroceni nr.4- elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc	500.00	500.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	500.00	500.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
16.	Obiectivul 16: Consultanta/documentatii tehico-economice, actualizari, studii, avize si asistenta tehnica pentru terase verzi pe cladiri publuce din sector 6	330.00	330.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	330.00	330.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
17.	Obiectivul 17: Consultanta si/sau asistenta tehnica in vederea realizarii proiectului ,,Amenajare Parc Insula Lacul Morii" SMIS 339095	106.22	106.22		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	106.22	106.22		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
18.	Obiectivul 18: Lucrari de amenajare peisagistica	1,005.80	1,005.80		0.00		0.00		0.00	
	- verde	1,005.80	1,005.80		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
19.	Obiectivul 19: Infrastructura sportiva in scoli, licee si pe domeniul public	1,000.00	1,000.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	

	- neutru	1,000.00	1,000.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
20	Panou temporar de informare proiect ,,Amenajare Parc Grozavesti'' smis 339096	2.67	2.67		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	2.67	2.67		0.00		0.00		0.00	
	- neetichetat									
70.XX	**Total Locuinte, servicii si dezvoltare publica :**	**315,102.98**	**160,345.11**	**50.89%**	**2,260.52**	**0.72%**	**152,497.35**	**48.40%**	**0.00**	**0.00**
	- verde	**308,646.24**	**153,903.37**	**49.86%**	**2,260.52**	**0.73%**	**152,497.35**	**49.41%**	**0.00**	**0.00**
	- maro	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00**
	- mixt	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00**
	- neutru	**6,441.74**	**6,441.74**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00**
	- neetichetat	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00**
70--03.01_Dezvoltarea sistemului de locuinte		**1,428.89**	**1,428.89**	**100.00%**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	- verde	**97.93**	**97.93**	**100.00%**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	- maro	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	- mixt	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	- neutru	**1,330.96**	**1,330.96**	**100.00%**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	- neetichetat	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1.	Obiectivul 1: PT+Executie Blocuri de locuinte sociale teren str. Alexandru Ivasiuc, inclusiv consultanta	97.93	97.93		0.00		0.00		0.00	
	- verde	97.93	97.93		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2.	Obiectivul 2 Documentatie tehnico-economica Construirea de locuinte nZEB Plus pentru tinerii care parasesc sistemul de protectie din sectorul 6 - str Constantin Marinescu nr.6	300.00	300.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	300.00	300.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3.	Obiectivul 3 Bloc de locuințe în str. Alexandru Hrisoverghi FN - elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize/acorduri etc.	750.00	750.00		0.00		0.00		0.00	

	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt		0.00		0.00		0.00		0.00	
	- neutru	750.00	750.00		0.00		0.00		0.00	
	- neetichetat	0.00			0.00		0.00		0.00	
4.	Obiectivul 4 Studiu geotehnic, expertiza pentru ansamblu de locuinte sociale str. Alexandru Ivasiuc	120.00	120.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	120.00	120.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5.	Obiectivul 5 Consultanta si/sau asistenta tehnica în domeniul achizitiilor publice - pentru licitatiile pentru acordurile cadru de reabilitare blocuri si constructii civile	160.96	160.96		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	160.96	160.96		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
70-03.30_Alte cheltuieli in domeniul locuintelor		**308,372.20**	**153,614.33**	**49.81%**	**2,260.52**	**0.73%**	**152,497.35**	**49.45%**	**0.00**	
	- verde	**304,422.16**	**149,679.29**	**49.17%**	**2,260.52**	**0.74%**	**152,497.35**	**50.09%**	**0.00**	
	- maro	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- mixt	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neutru	**3,935.04**	**3,935.04**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neetichetat	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
1	Obiectivul 1: Reabilitare termica imobil - Aleea Baiut nr 2, bloc A19	0.92	0.92		0.00		0.00		0.00	
	- verde	0.92	0.92		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2.	Obiectivul 2: Reabilitare termica imobil - Aleea Valea Prahovei nr 2, bloc 7S14	2.85	2.85		0.00		0.00		0.00	
	- verde	2.85	2.85		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

3	Obiectivul 3: Reabilitare termica imobil - Bd 1 Mai nr 24, bloc 5S14	2.64	2.64		0.00		0.00		0.00	
	- verde	2.64	2.64		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4	Obiectivul 4: Reabilitare termica imobil - str Valea Calugareasca nr 5-7, bloc A6	0.92	0.92		0.00		0.00		0.00	
	- verde	0.92	0.92		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5	Obiectivul 5: Reabilitare termica imobil - Aleea Craiesti nr 6, bloc D41 Program Renovare energetică moderată sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2	4,019.62	4,019.62		0.00		0.00		0.00	
	- verde	4,019.62	4,019.62		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
6	Obiectivul 6: Reabilitare termica imobil - Bd Iuliu Maniu nr 17, bloc P21 sc 1-5 Program Renovare energetică moderată sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2	3,533.15	3,533.15		0.00		0.00		0.00	
	- verde	3,533.15	3,533.15		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
7	Obiectivul 7: Reabilitare termica imobil - str Preciziei nr 16, bloc F3 Program Renovare energetică moderată sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2	282.03	282.03		0.00		0.00		0.00	

	- verde	282.03	282.03		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
8	Obiectivul 8: Reabilitare termica imobil - str Valea Ialomitei nr 5, bloc D21 Program Renovare energetică moderată sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2	5,455.86	5,455.86		0.00		0.00		0.00	
	- verde	5,455.86	5,455.86		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
9	Obiectivul 9: Reabilitare termica imobil - str Valea Ialomitei nr 3, bloc D22 Program Renovare energetică moderată sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2	4,107.54	4,107.54		0.00		0.00			
	- verde	4,107.54	4,107.54		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
10	Obiectivul 10: Reabilitare termica imobil - str Topolovat nr 12, bloc TD22 Program Renovare energetică moderată sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2	258.34	258.34		0.00		0.00			
	- verde	258.34	258.34		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			

11	Obiectivul 11: Reabilitare termica imobil - str Valea Oltului nr 26, bloc D32 Program Renovare energetică moderată sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.1/2	107.86	107.86		0.00		0.00			
	- verde	107.86	107.86		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
12	Obiectivul 12: Reabilitare termica imobil - Bd Iuliu Maniu nr 188, bloc C	22.00	22.00		0.00		0.00			
	- verde	22.00	22.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
13	Obiectivul 13: Reabilitare termica imobil - Aleea Callatis nr 8, bloc A15bis Program Renovare energetică moderată sau aprofundata a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda I) - PNRR/2022/C5/1/A.3.2/2	3,253.73	3,253.73		0.00		0.00			
	- verde	3,253.73	3,253.73		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
14	Obiectivul 14: Reabilitare termica imobil - Str Valea Cascadelor nr 19, bloc H3	12.00	12.00		0.00		0.00			
	- verde	12.00	12.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
15	Obiectivul 15: Reabilitare termica imobil - Aleea Valea Viilor nr 2, bloc A53 Program Renovare energetică moderată a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2	140.12	140.12		0.00		0.00			

	- verde	140.12	140.12		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
16	Obiectivul 16: Reabilitare termica imobil - Drumul Taberei nr 63, bloc TD46 Program Renovare energetică moderată a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2	1,472.20	1,472.20		0.00		0.00			
	- verde	1,472.20	1,472.20		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
17	Obiectivul 17: Reabilitare termica imobil - str Lt Gheorghe Saidac nr 15 sc 1-3, bloc 23 Program Renovare energetică moderată a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2	2,445.14	2,445.14		0.00		0.00			
	- verde	2,445.14	2,445.14		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
18	Obiectivul 18: Reabilitare termica imobil - Aleea Crăiesti nr 2, bloc A47 Program Renovare energetică moderată a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2	3,355.47	3,355.47		0.00		0.00			
	- verde	3,355.47	3,355.47		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			

19	Obiectivul 19: Reabilitare termica imobil - Aleea Zvoristea nr 3, bloc A42 Program Renovare energetică moderată a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2	847.03	847.03		0.00		0.00			
	- verde	847.03	847.03		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
20	Obiectivul 20: Reabilitare termica imobil - Bd Iuliu Maniu nr 97, bloc A	20.00	20.00		0.00		0.00			
	- verde	20.00	20.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
21	Obiectivul 21: Reabilitare termica imobil - str Cetatea de Baltă nr 26 sc 1-6, bloc P10	10.00	10.00		0.00		0.00			
	- verde	10.00	10.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
22	Obiectivul 22: Reabilitare termica imobil - Aleea Barsanesti nr 3, bloc 151	10.00	10.00		0.00		0.00			
	- verde	10.00	10.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
23	Obiectivul 23: Reabilitare termica imobil - Aleea Politehnicii nr 2, bloc 5A	11.00	11.00		0.00		0.00			
	- verde	11.00	11.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00				0.00			
	- neetichetat	0.00	0.00				0.00			
24	Obiectivul 24: Reabilitare termica imobil - str Chilia Veche nr 3, bloc TD16	1.00	1.00				0.00			
	- verde	1.00	1.00				0.00			

	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
25	Obiectivul 25: Reabilitare termica imobil - str Valea lui Mihai nr 9, bloc TD11	1.00	1.00		0.00		0.00			
	- verde	1.00	1.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
26	Obiectivul 26: Reabilitare termica imobil - Drumul Taberei nr 97, bloc TD12	1.00	1.00		0.00		0.00			
	- verde	1.00	1.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
27	Obiectivul 27: Reabilitare termica imobil - Str Baia de Aries nr 9, bloc 10 sc 1-3 / Str Baia de Aries nr 9A, bloc 10A sc 1	7.20	7.20		0.00		0.00			
	- verde	7.20	7.20		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
28	Obiectivul 28: Reabilitare termica imobil - Bd Iuliu Maniu nr 99, bloc A1	8.00	8.00		0.00		0.00			
	- verde	8.00	8.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
29	Obiectivul 29: Reabilitare termica imobil - Str Vintila Mihailescu nr 20, bloc 64 sc 1-3	10.00	10.00		0.00		0.00			
	- verde	10.00	10.00				0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
30	Obiectivul 30: Reabilitare termica imobil - Str Valea Calugareasca nr 8, bloc 7 sc A-F	16.00	16.00		0.00		0.00			

	- verde	16.00	16.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
31	Obiectivul 31: Reabilitare termica imobil - Str Sibiu nr 35, bloc Z12 sc A	12.00	12.00		0.00		0.00			
	- verde	12.00	12.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
32	Obiectivul 32: Reabilitare termica imobil - Str Valea Oltului nr 28, bloc M41	13.00	13.00		0.00		0.00			
	- verde	13.00	13.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
33	Obiectivul 33: Reabilitare termica imobil - Str Valea Oltului nr 22, bloc D30	12.00	12.00		0.00		0.00			
	- verde	12.00	12.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
34	Obiectivul 34: Reabilitare termica imobil - Str Vistiernicul Stavrinos nr 28 – bloc 153, bloc 153A/ Str Vistiernicul Stavrinos nr 26, bloc 152	18.00	18.00		0.00		0.00			
	- verde	18.00	18.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
35	Obiectivul 35: Reabilitare termica imobil - Aleea Cetatuia nr 10, bloc 25-1	167.00	167.00		0.00		0.00			
	- verde	167.00	167.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			

36	Obiectivul 36: Reabilitare termica imobil - Bd Iuliu Maniu nr 182, bloc G1	15.00	15.00		0.00		0.00			
	- verde	15.00	15.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
37	Obiectivul 37: Reabilitare termica imobil - Drumul Taberei nr 67, bloc TD44	13.00	13.00		0.00		0.00			
	- verde	13.00	13.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
38	Obiectivul 38: Reabilitare termica imobil - Str Valea Lunga nr 3, bloc 142 sc A-D	19.00	19.00		0.00		0.00			
	- verde	19.00	19.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
39	Obiectivul 39: Reabilitare termica imobil - Aleea Parva nr 8, bloc A35	17.00	17.00		0.00		0.00			
	- verde	17.00	17.00		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
40	Obiectivul 40: Reabilitare termica imobil - Aleea Valea Salciei nr 2, bloc M8	13.50	13.50		0.00		0.00			
	- verde	13.50	13.50		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
41	Obiectivul 41: Reabilitare termica imobil - Str Vladeasa nr 1, bloc C67	11.00	11.00				0.00			
	- verde	11.00	11.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			

42	Obiectivul 42: Reabilitare termica imobil - Str Margelelor nr 6, bloc 304	16.00	16.00				0.00			
	- verde	16.00	16.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
43	Obiectivul 43: Reabilitare termica imobil - Str Moinesti nr 18/Str Mohorului nr 8, bloc 14	15.00	15.00				0.00			
	- verde	15.00	15.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
44	Obiectivul 44: Reabilitare termica imobil - Aleea Campul cu Flori nr 14, bloc A50	13.00	13.00				0.00			
	- verde	13.00	13.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
45	Obiectivul 45: Reabilitare termica imobil - Bd Iuliu Maniu nr 184, bloc G	23.00	23.00				0.00			
	- verde	23.00	23.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
46	Obiectivul 46: Reabilitare termica imobil - Aleea Valea Prahovei nr 1A, bloc 825 sc 1-3	17.00	17.00				0.00			
	- verde	17.00	17.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
47	Obiectivul 47: Reabilitare termica imobil - Bd Timisoara nr 41, bloc 35 sc A-B	30.00	30.00				0.00			
	- verde	30.00	30.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			

48	Obiectivul 48: Reabilitare termica imobil - Str Srg Gheorghe Latea nr 13, bloc C70	17.00	17.00				0.00			
	- verde	17.00	17.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
49	Obiectivul 49: Reabilitare termica imobil - Bd Iuliu Maniu nr 105, bloc C	35.00	35.00				0.00			
	- verde	35.00	35.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
50	Obiectivul 50: Reabilitare termica imobil - Bd Iuliu Maniu nr 107, bloc D	42.00	42.00				0.00			
	- verde	42.00	42.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
51	Obiectivul 51: Reabilitare termica imobil - Bd Iuliu Maniu nr 111, bloc F	19.00	19.00				0.00			
	- verde	19.00	19.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
52	Obiectivul 52: Reabilitare termica imobil - Bd Iuliu Maniu nr 103, bloc B	29.00	29.00				0.00			
	- verde	29.00	29.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
53	Obiectivul 53: Reabilitare termica imobil - Str Valea Cascadelor nr 13, bloc 13	15.00	15.00				0.00			
	- verde	15.00	15.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			

54	Obiectivul 54: Reabilitare termica imobil - Str Valea Cascadelor nr 11, bloc F1	13.00	13.00				0.00			
	- verde	13.00	13.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
55	Obiectivul 55: Reabilitare termica imobil - Bd Timisoara nr 43 sc 1-4, bloc 34 Program Renovare energetică moderată a blocurilor de locuinte din Sectorul 6 al Municipiului Bucuresti (Runda II) - PNRR/2022/C5/1/A.3.1/2	1,196.65	1,196.65				0.00			
	- verde	1,196.65	1,196.65				0.00			
	- maro	0.00					0.00			
	- mixt	0.00					0.00			
	- neutru	0.00					0.00			
	- neetichetat	0.00					0.00			
56	Obiectivul 56: Reabilitare termica imobil - Str Politehnicii nr 3, bloc 9	1,197.00	1,197.00				0.00			
	- verde	1,197.00	1,197.00				0.00			
	- maro						0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat						0.00			
57	Obiectivul 57: Reabilitare termica imobil - Str Lt Gheorghe Saidac nr 7, bloc 27 sc A-F	2,083.86	737.00				1,346.86			
	- verde	2,083.86	737.00				1,346.86			
	- maro	0.00					0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat	0.00					0.00			
58	Obiectivul 58: Reabilitare termica imobil - Str Valea Argesului nr 4, bloc M21	436.84	37.41				399.43			
	- verde	436.84	37.41				399.43			
	- maro	0.00					0.00			
	- mixt						0.00			
	- neutru						0.00			
	- neetichetat	0.00					0.00			
59	Obiectivul 59: Reabilitare termica imobil - Str Valea Argesului nr 10, bloc M24	1,128.28	162.00				966.28			
	- verde	1,128.28	162.00				966.28			

	- maro	0.00					0.00			
	- mixt	0.00					0.00			
	- neutru	0.00					0.00			
	- neetichetat	0.00			0.00		0.00			
60	Obiectivul 60: Reabilitare termica imobil - Str Valea Argesului nr 12, bloc M25	1,226.45	287.00		0.00		939.45			
	- verde	1,226.45	287.00		0.00		939.45			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
61	Obiectivul 61: Reabilitare termica imobil - Str Valea Argesului nr 16, bloc M27	1,289.14	1,065.00		0.00		224.14			
	- verde	1,289.14	1,065.00		0.00		224.14			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
62	Obiectivul 62: Reabilitare termica imobil - Str Tolbei nr 3/Str Sg Maj Cara Anghel nr 13, bloc C50	5,190.30	140.10		0.00		5,050.20			
	- verde	5,190.30	140.10		0.00		5,050.20			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
63	Obiectivul 63: Reabilitare termica imobil - Str. Srg Gheorghe Latea nr. 2 sc. 1/ Str. Sg Maj Cara Anghel nr. 5 sc. 2, bloc C58	2,439.01	200.00		0.00		2,239.01			
	- verde	2,439.01	200.00		0.00		2,239.01			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
64	Obiectivul 64: Reabilitare termica imobil - Str Sibiu nr 13, bloc Z18 sc 1	46.70	46.70		0.00		0.00			
	- verde	46.70	46.70		0.00		0.00			
	- maro	0.00	0.00		0.00		0.00			
	- mixt	0.00	0.00		0.00		0.00			
	- neutru	0.00	0.00		0.00		0.00			
	- neetichetat	0.00	0.00		0.00		0.00			
65	Obiectivul 65: Reabilitare termica imobil - Str Srg Gheorghe Latea nr 12, bloc C47 sc A-C	1,038.66	981.00		0.00		57.66			

	- verde	1,038.66	981.00		0.00		57.66			
	- maro	0.00			0.00					
	- mixt	0.00			0.00					
	- neutru	0.00			0.00					
	- neetichetat	0.00			0.00					
66	Obiectivul 66: Reabilitare termica imobil - Str Cetatea de Balta nr 28, bloc P6	1,796.91	281.00		1,515.91					
	- verde	1,796.91	281.00		1,515.91					
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
67	Obiectivul 67: Reabilitare termica imobil - Str Grintiesului nr 2, bloc P31	2,982.00	2,982.00							
	- verde	2,982.00	2,982.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
68	Obiectivul 68: Reabilitare termica imobil - Str Estacadei nr 4, bloc N25	20.00	20.00							
	- verde	20.00	20.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
69	Obiectivul 69: Reabilitare termica imobil - Aleea Barsanesti nr 1, bloc 150 sc 1-2	1,383.61	639.00		744.61					
	- verde	1,383.61	639.00		744.61					
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
70	Obiectivul 70: Reabilitare termica imobil - Strada Mehadia nr 18, bloc 21	16.00	16.00							
	- verde	16.00	16.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
71	Obiectivul 71: Reabilitare termica imobil - Strada Mehadia nr 12, bloc 1 ICEM	12.00	12.00							

	- verde	12.00	12.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
72	Obiectivul 72: Reabilitare termica imobil - Calea Crangasi nr 40, bloc 11 ICEM	15.00	15.00							
	- verde	15.00	15.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
73	Obiectivul 73: Reabilitare termica imobil - Calea Crangasi nr 42, bloc 10 ICEM	11.00	11.00							
	- verde	11.00	11.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
74	Obiectivul 74: Reabilitare termica imobil - Strada Cupolei nr 1, bloc 106	87.00	87.00				0.00			
	- verde	87.00	87.00				0.00			
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
75	Obiectivul 75: Reabilitare termica imobil - Aleea Callatis nr 1, bloc A14A	12.00	12.00							
	- verde	12.00	12.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
76	Obiectivul 76: Reabilitare termica imobil - Strada Targu Neamţ nr 12, bloc TD24	12.00	12.00							
	- verde	12.00	12.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
77	Obiectivul 77: Reabilitare termica imobil - Bd Compozitorilor nr 4, bloc F17	16.00	16.00							

	- verde	16.00	16.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
78	Obiectivul 78: Reabilitare termica imobil - Strada Obcina Mare nr 1, bloc F3	12.00	12.00							
	- verde	12.00	12.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
79	Obiectivul 79: Reabilitare termica imobil - Strada Tincani nr 4, bloc F7	10.00	10.00							
	- verde	10.00	10.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
80	Obiectivul 80: Reabilitare termica imobil - Strada Ruxandra Mihaela Marcu nr 5, bloc C7	15.00	15.00							
	- verde	15.00	15.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
81	Obiectivul 81: Reabilitare termica imobil - Aleea Poiana Cernei nr 4, bloc E4	12.00	12.00							
	- verde	12.00	12.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
82	Obiectivul 82: Reabilitare termica imobil - Aleea Poiana Cernei nr 6, bloc E6	14.00	14.00							
	- verde	14.00	14.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
83	Obiectivul 83: Reabilitare termica imobil - Aleea Poiana Sibiului nr 6, bloc E25	16.00	16.00							

	- verde	16.00	16.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
84	Obiectivul 84: Reabilitare termica imobil - Strada Brasov nr 13, bloc E10	14.00	14.00							
	- verde	14.00	14.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
85	Obiectivul 85: Reabilitare termica imobil - Aleea Poiana Cernei nr 3, bloc E27	11.00	11.00							
	- verde	11.00	11.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
86	Obiectivul 86: Reabilitare termica imobil - Aleea Valea Florilor nr 3, bloc E7	15.00	15.00							
	- verde	15.00	15.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
87	Obiectivul 87: eabilitare termica imobil - Bd Constructorilor nr 15, bloc H1	10.00	10.00							
	- verde	10.00	10.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
88	Obiectivul 88: Reabilitare termica imobil - Calea Giulesti nr 117, bloc 20	9.00	9.00							
	- verde	9.00	9.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
89	Obiectivul 89: Reabilitare termica imobil - Str Ceahlaul nr 23, bloc 66 sc 1-2	2,320.00	2,320.00							

	- verde	2,320.00	2,320.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
90	Obiectivul 90: Reabilitare termica imobil - Str Simion Mehedinti nr 1, bloc 99	2,177.00	2,177.00							
	- verde	2,177.00	2,177.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
91	Obiectivul 91: Reabilitare termica imobil - Str Vintila Mihailescu nr 8, bloc 78	2,991.00	2,991.00							
	- verde	2,991.00	2,991.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
92	Obiectivul 92: Reabilitare termica imobil - Sos Cotroceni nr 5-7, bloc 5-7	2,327.00	2,327.00							
	- verde	2,327.00	2,327.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
93	Obiectivul 93: Reabilitare termica imobil - Str Ceahlaul nr 9/Olanesti nr 6, bloc 38 sc 1-2	3,642.52	524.00				3,118.52			
	- verde	3,642.52	524.00				3,118.52			
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
94	Obiectivul 94: Reabilitare termica imobil - Str Ceahlaul nr 25, bloc 71	445.00	445.00							
	- verde	445.00	445.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
95	Obiectivul 95: Reabilitare termica imobil - Str Ceahlaul nr 19, bloc 73	1,690.00	1,690.00							

	- verde	1,690.00	1,690.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
96	Obiectivul 96: Reabilitare termica imobil - Str Fratilor nr 1, bloc 85	1,895.00	1,895.00							
	- verde	1,895.00	1,895.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
97	Obiectivul 97: Reabilitare termica imobil - Str Vintila Mihailescu nr 21, bloc 63	2,864.00	2,864.00							
	- verde	2,864.00	2,864.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
98	Obiectivul 98: Reabilitare termica imobil - Aleea Valea Viilor nr 1, bloc M34	880.00	880.00							
	- verde	880.00	880.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
99	Obiectivul 99: Reabilitare termica imobil - Drumul Taberei nr 76, bloc M39	717.97	385.00				332.97			
	- verde	717.97	385.00				332.97			
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
100	Obiectivul 100: Reabilitare termica imobil - Drumul Taberei nr 106, bloc M19	990.00	990.00							
	- verde	990.00	990.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
101	Obiectivul 101: Reabilitare termica imobil - Str Valea Rosie nr 2, bloc 60	1,123.00	1,123.00							

	- verde	1,123.00	1,123.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
102	Obiectivul 102: Reabilitare termica imobil - Str Brasov nr 11A, bloc Z27	211.50	211.50							
	- verde	211.50	211.50							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
103	Obiectivul 103: Reabilitare termica imobil - Str Meseriasilor nr 2, bloc C91	368.50	368.50							
	- verde	368.50	368.50							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
104	Obiectivul 104: Reabilitare termica imobil - Str Srg Maj Cara Anghel nr 12, bloc C8	1,504.60	1,504.60							
	- verde	1,504.60	1,504.60							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
105	Obiectivul 105: Reabilitare termica imobil - Str Srg Maj Cara Anghel nr 17, bloc C43	349.21	320.00				29.21			
	- verde	349.21	320.00				29.21			
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
106	Obiectivul 106: Reabilitare termica imobil - Str Srg Gheorghe Latea nr 14, bloc C35 sc A-B (1-2)	580.00	580.00							
	- verde	580.00	580.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
107	Obiectivul 107: Reabilitare termica imobil - Str Srg Gheorghe Latea nr 18, bloc C37 sc A-B	3,030.00	3,030.00							

	- verde	3,030.00	3,030.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
108	Obiectivul 108: Reabilitare termica imobil - Str Tincani nr 3A, bloc 823	494.00	494.00							
	- verde	494.00	494.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
109	Obiectivul 109: Reabilitare termica imobil - Aleea Barsanesti nr 8, bloc 157 sc 1-2	1,321.49	601.00				720.49			
	- verde	1,321.49	601.00				720.49			
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
110	Obiectivul 110: Reabilitare termica imobil - Aleea Moinesti nr 3, bloc 18 sc 1-4	280.00	280.00							
	- verde	280.00	280.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
111	Obiectivul 111: Reabilitare termica imobil - Str Cetatea De Balta nr 2, bloc M23 sc 1-3	1,915.00	1,915.00							
	- verde	1,915.00	1,915.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
112	Obiectivul 112: Reabilitare termica imobil - Str Cetatea De Balta nr 43, bloc P15	1,066.00	1,066.00							
	- verde	1,066.00	1,066.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
113	Obiectivul 113: Reabilitare termica imobil - Str Cpt Eftimie Z Croitoru nr 1A, bloc 302	1,271.10	980.00				291.10			

	- verde	1,271.10	980.00				291.10			
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
114	Obiectivul 114: Reabilitare termica imobil - Str Cupolei nr 4-8, bloc 102 sc 1-3	1,741.00	1,741.00							
	- verde	1,741.00	1,741.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
115	Obiectivul 115: Reabilitare termica imobil - Str George Calboreanu nr 4, bloc 122 sc A-C	2,740.17	1,955.00				785.17			
	- verde	2,740.17	1,955.00				785.17			
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
116	Obiectivul 116: Reabilitare termica imobil - Str Ion Manolescu nr 3, bloc 123	1,273.00	1,273.00							
	- verde	1,273.00	1,273.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
117	Obiectivul 117: Reabilitare termica imobil - Str Lujerului nr 2, bloc 22C sc A-D	3,678.00	3,678.00							
	- verde	3,678.00	3,678.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
118	Obiectivul 118: Reabilitare termica imobil - Str Mohorului nr 5, bloc 137 sc A	98.00	98.00							
	- verde	98.00	98.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
119	Obiectivul 119: Reabilitare termica imobil - Str Oboga nr 5, bloc 160 sc 1-2	1,542.00	1,542.00							

	- verde	1,542.00	1,542.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
120	Obiectivul 120: Reabilitare termica imobil - Str Rosiorii de Vede nr 1, bloc 4 sc A-B / Str Malinului nr 7, sc C-E	1,689.00	1,689.00							
	- verde	1,689.00	1,689.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
121	Obiectivul 121: Reabilitare termica imobil - Str Valea Lunga nr 15, bloc 19	699.00	699.00							
	- verde	699.00	699.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
122	Obiectivul 122: Reabilitare termica imobil - Str Valea Lunga nr 20, bloc 148A	667.00	667.00							
	- verde	667.00	667.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
123	Obiectivul 123: Reabilitare termica imobil - Str Veteranilor nr 11, bloc M16	1,447.00	1,447.00							
	- verde	1,447.00	1,447.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
124	Obiectivul 124: Reabilitare termica imobil - Str Vistiernicul Stavrinos nr 23, bloc 51	234.00	234.00							
	- verde	234.00	234.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								

125	Obiectivul 125: Reabilitare termica imobil - Bd Timisoara nr 69, bloc C13	14,264.64	14,264.64							
	- verde	14,264.64	14,264.64							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
126	Obiectivul 126: Reabilitare termica imobil - Drumul Taberei nr 80, bloc C15	4,679.00	4,679.00							
	- verde	4,679.00	4,679.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
127	Obiectivul 127: Reabilitare termica imobil - Drumul Taberei nr 82, bloc C16	14,548.00	14,548.00							
	- verde	14,548.00	14,548.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
128	Obiectivul 128: Reabilitare termica imobil - Bd Ghencea nr 44, bloc C26	110.00	110.00							
	- verde	110.00	110.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
129	Obiectivul 129: Reabilitare termica imobil - Sos Virtutii nr 5, bloc R2	992.00	992.00							
	- verde	992.00	992.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
130	Obiectivul 130: Proiectul Favorit + Blueprint for Integrate Redesign of Urban Blocks for Efficient Communities (bl. A5, strada Poiana Campina nr. 1 + bl. F6, strada Tincani nr. 1 + Restaurant Favorit)	8,451.07	8,451.07						0.00	
	- verde	8,451.07	8,451.07						0.00	
	- maro	0.00								
	- mixt	0.00								

	- neutru	0.00							
	- neetichetat	0.00							
131	Obiectivul 131: Reabilitare termica imobil - Bl. 38, Str. Nucsoara, nr. 5	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
132	Obiectivul 132: Reabilitare termica imobil - Bl. N28, Str. Apusului, nr. 30	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
133	Obiectivul 133: Reabilitare termica imobil - Bl. A3-A4, Aleea Haiducului, nr. 1-3	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
134	Obiectivul 134: Reabilitare termica imobil -Bl. 21, Str. Valea Lunga, nr. 13	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
135	Obiectivul 135: Reabilitare termica imobil -Bl. 155A, sc. 1, Str. Oboga, nr. 3	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
136	Obiectivul 136: Reabilitare termica imobil - Bl. C31, Str. Constantin Titel Petrescu, nr. 16	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							

	- neutru	0.00							
	- neetichetat	0.00							
137	Obiectivul 137: Reabilitare termica imobil - Bl. 310, Str. Apele Vii, nr. 2B	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
138	Obiectivul 138: Reabilitare termica imobil -Bl. 17, sc. 1-2, Str. Nicolae Filimon, nr. 30	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
139	Obiectivul 139: Reabilitare termica imobil - Bl. 69, sc. A-B, Str. Zboina Neagra, nr. 1	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
140	Obiectivul 140: Reabilitare termica imobil - Bl. M26, Str. Valea Argesului, nr. 14	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
141	Obiectivul 141: Reabilitare termica imobil - Bl. M45B, Aleea Lunca Siretului, nr. 10	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
142	Obiectivul 142: Reabilitare termica imobil - Bl. 141, Str. Mohorului, nr. 3	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							

	- neutru	0.00							
	- neetichetat	0.00							
143	Obiectivul 143: Reabilitare termica imobil - Bl. A2, Str. Margelelor, nr. 2	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
144	Obiectivul 144: Reabilitare termica imobil - Bl. 7, Aleea Baia de Aries, nr. 2	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
145	Obiectivul 145: Reabilitare termica imobil - Bl. 140, Str. Valea Lunga, nr. 7	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
146	Obiectivul 146: Reabilitare termica imobil - Bl. 62, Str. Valea Rosie, nr. 6	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
147	Obiectivul 147: Reabilitare termica imobil - Bl. 113, Str. Nicolae Oncescu, nr. 8	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
148	Obiectivul 148: Reabilitare termica imobil - Bl. 57, Str. Babesti, nr. 3	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							

	- neutru	0.00							
	- neetichetat	0.00							
149	Obiectivul 149: Reabilitare termica imobil - Bl. N18, Aleea Alesd, nr. 10	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
150	Obiectivul 150: Reabilitare termica imobil - Bl. 63A, Str. Vintila Mihailescu, nr. 23	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
151	Obiectivul 151: Reabilitare termica imobil - Bl. 33, Bd. Timisoara, nr. 43A	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
152	Obiectivul 152: Reabilitare termica imobil - Bl. 31, Str. Nucsoara, nr. 11	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
153	Obiectivul 153: Reabilitare termica imobil - Bl. C44, Str. Garleni, nr. 13	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
154	Obiectivul 154: Reabilitare termica imobil - Bl. 68, Str. Ceahlaul, nr. 17	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							

	- neutru	0.00							
	- neetichetat	0.00							
155	Obiectivul 155: Reabilitare termica imobil - Bl. 80, Str. Vintila Mihailescu, nr. 14	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
156	Obiectivul 156: Reabilitare termica imobil - Bl. 74, Str. Zboina Neagra, nr. 4	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
157	Obiectivul 157: Reabilitare termica imobil - Bl. 3BIS, Aleea Politehnicii, nr. 8	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
158	Obiectivul 158: Reabilitare termica imobil - Bl. 91-95, sc. 1-4, Str. Zboina Neagra, nr. 8-10	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
159	Obiectivul 159: Reabilitare termica imobil -Bl. A, B, C, F Bd. Timisoara, nr. 29	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
160	Obiectivul 160: Reabilitare termica imobil -Bl. C94, Str. Meseriasilor, nr. 3	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							

	- neutru	0.00							
	- neetichetat	0.00							
161	Obiectivul 161: Reabilitare termica imobil -Bl. 108, sc. 1-2, Str. George Valsan, nr. 10	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
162	Obiectivul 162: Reabilitare termica imobil -Bl. 126, sc. A-B, Str. George Calboreanu, nr. 7	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
163	Obiectivul 163: Reabilitare termica imobil -Bl. C3, Bd. Uverturii, nr. 4	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
164	Obiectivul 164: Reabilitare termica imobil -Bl. N22, Aleea Alesd, nr. 8	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
165	Obiectivul 165: Reabilitare termica imobil - Bl. M24, Str. Cetatea De Balta, nr. 1	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
166	Obiectivul 166: Reabilitare termica imobil - Bl. 43, Str. Olanesti, nr. 2	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							

	- neutru	0.00							
	- neetichetat	0.00							
167	Obiectivul 167: Reabilitare termica imobil - Bl. 81, Str. Zboina Neagra, nr. 2	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
168	Obiectivul 168: Reabilitare termica imobil - Bl. 55, Str. Vintila Mihailescu, nr. 11	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
169	Obiectivul 169: Reabilitare termica imobil - Bl. 34, Str. Lt. Gheorghe Saidac, nr. 6	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
170	Obiectivul 170: Reabilitare termica imobil - Bl. 98, Str. Zboina Neagra, nr. 5	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
171	Obiectivul 171: Reabilitare termica imobil - Bl. C8, Str. Veteranilor, nr. 12	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							
	- neutru	0.00							
	- neetichetat	0.00							
172	Obiectivul 172: Reabilitare termica imobil - Bl. 97, Str. Simion Mehedinti, nr. 4	50.00	50.00						
	- verde	50.00	50.00						
	- maro	0.00							
	- mixt	0.00							

	- neutru	0.00								
	- neetichetat	0.00								
173	Obiectivul 173: Reabilitare termica imobil - Bl. 523BIS, Str. Valea Argesului, nr. 2B	50.00	50.00							
	- verde	50.00	50.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
174	Obiectivul 174:Reabilitare termica imobil - Bl. 32, Str. Ceahlaul, nr. 12	50.00	50.00							
	- verde	50.00	50.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
175	Obiectivul 175: Reabilitare termica imobil - Bl. 30, Str. Lt. Gheorghe Saidac, nr. 5A	50.00	50.00							
	- verde	50.00	50.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
176	Obiectivul 176: Reabilitare termica imobil - Bl. 717, Str. Brasov, nr. 24	50.00	50.00							
	- verde	50.00	50.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
177	Obiectivul 177: Reabilitare termica imobil - Bl. 104A, sc. 1, Str. Nicolae Oncescu, nr. 2	50.00	50.00							
	- verde	50.00	50.00							
	- maro	0.00								
	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
178	Obiectivul 178: Obiective noi de investitii conform amendament la proiectul de hotarare nr.58 /05.05.2026	17,000.00	17,000.00							
	- verde	17,000.00	17,000.00							
	- maro	0.00								

	- mixt	0.00								
	- neutru	0.00								
	- neetichetat	0.00								
179	Obiectivul 179: Studii pentru evaluarea impactului asupra mediului	563.00	563.00							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	563.00	563.00							
	- neetichetat	0.00								
180	Obiectivul 180: Reabilitare termica imobil - Bl. C1, Aleea Sandulesti, nr. 1 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	12.09	12.09							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	12.09	12.09							
	- neetichetat	0.00								
181	Obiectivul 181: Reabilitare termica imobil - Bl. D9, Str. Tirgu Neamt, nr. 1 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	11.60	11.60							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	11.60	11.60							
	- neetichetat	0.00								
182	Obiectivul 182: Reabilitare termica imobil - Bl. 312, Str. Apele Vii, nr. 2A - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	5.65	5.65							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	5.65	5.65							
	- neetichetat	0.00								

183	Obiectivul 183: Reabilitare termica imobil - Bl. 38, Str. Nucsoara, nr. 5 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	5.76	5.76							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	5.76	5.76							
	- neetichetat	0.00								
184	Obiectivul 184: Reabilitare termica imobil - Bl. N28, Str. Apusului, nr. 30 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	5.63	5.63							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	5.63	5.63							
	- neetichetat	0.00								
185	Obiectivul 185: Reabilitare termica imobil - Bl. A3-A4, Aleea Haiducului, nr. 1-3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	23.69	23.69							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	23.69	23.69							
	- neetichetat	0.00								
186	Obiectivul 186: Reabilitare termica imobil - Bl. 21, Str. Valea Lunga, nr. 13 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	8.29	8.29							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	8.29	8.29							
	- neetichetat	0.00								

187	Obiectivul 187: Reabilitare termica imobil - Bl. 155A, sc. 1, Str. Oboga, nr. 3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	7.09	7.09							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	7.09	7.09							
	- neetichetat	0.00								
188	Obiectivul 188: Reabilitare termica imobil - Bl. C31, Str. Constantin Titel Petrescu, nr. 16 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	7.48	7.48							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	7.48	7.48							
	- neetichetat	0.00								
189	Obiectivul 189: Reabilitare termica imobil - Bl. 310, Str. Apele Vii, nr. 2B - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	7.30	7.30							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	7.30	7.30							
	- neetichetat	0.00								
190	Obiectivul 190: Reabilitare termica imobil - Bl. 17, sc. 1-2, Str. Nicolae Filimon, nr. 30 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	8.95	8.95							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	8.95	8.95							
	- neetichetat	0.00								

191	Obiectivul 191: Reabilitare termica imobil - Bl. 69, sc. A-B, Str. Zboina Neagra, nr. 1 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	8.82	8.82							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	8.82	8.82							
	- neetichetat	0.00								
192	Obiectivul 192: Reabilitare termica imobil - Bl. M26, Str. Valea Argesului, nr. 14 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	3.56	3.56							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	3.56	3.56							
	- neetichetat	0.00								
193	Obiectivul 193: Reabilitare termica imobil - Bl. M45B, Aleea Lunca Siretului, nr. 10 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	11.82	11.82							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	11.82	11.82							
	- neetichetat	0.00								
194	Obiectivul 194: Reabilitare termica imobil - Bl. 141, Str. Mohorului, nr. 3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	11.54	11.54							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	11.54	11.54							
	- neetichetat	0.00								

195	Obiectivul 195: Reabilitare termica imobil - Bl. A2, Str. Margelelor, nr. 2 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	7.19	7.19							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	7.19	7.19							
	- neetichetat	0.00								
196	Obiectivul 196: Reabilitare termica imobil - Bl. 7, Aleea Baia de Aries, nr. 2 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	5.06	5.06							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	5.06	5.06							
	- neetichetat	0.00								
197	Obiectivul 197: Reabilitare termica imobil - Bl. 140, Str. Valea Lunga, nr. 7 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	13.41	13.41							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	13.41	13.41							
	- neetichetat	0.00								
198	Obiectivul 198: Reabilitare termica imobil - Bl. 62, Str. Valea Rosie, nr. 6 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	5.04	5.04							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	5.04	5.04							
	- neetichetat	0.00								

199	Obiectivul 199: Reabilitare termica imobil - Bl. 113, Str. Nicolae Oncescu, nr. 8 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	4.41	4.41							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	4.41	4.41							
	- neetichetat	0.00								
200	Obiectivul 200: Reabilitare termica imobil - Bl. 57, Str. Babesti, nr. 3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	5.10	5.10							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	5.10	5.10							
	- neetichetat	0.00								
201	Obiectivul 201: Reabilitare termica imobil - Bl. N18, Aleea Alesd, nr. 10 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	4.27	4.27							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	4.27	4.27							
	- neetichetat	0.00								
202	Obiectivul 202: Reabilitare termica imobil - Bl. 63A, Str. Vintila Mihailescu, nr. 23 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	4.48	4.48							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	4.48	4.48							
	- neetichetat	0.00								

203	Obiectivul 203: Reabilitare termica imobil - Bl. 33, Bd. Timisoara, nr. 43A - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	4.43	4.43							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	4.43	4.43							
	- neetichetat	0.00								
204	Obiectivul 204: Reabilitare termica imobil - Bl. 31, Str. Nucsoara, nr. 11 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	4.37	4.37							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	4.37	4.37							
	- neetichetat	0.00								
205	Obiectivul 205: Reabilitare termica imobil - Bl. C44, Str. Garleni, nr. 13 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	4.47	4.47							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	4.47	4.47							
	- neetichetat	0.00								
206	Obiectivul 206: Reabilitare termica imobil - Bl. 68, Str. Ceahlaul, nr. 17 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	5.55	5.55							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	5.55	5.55							
	- neetichetat	0.00								

207	Obiectivul 207: Reabilitare termica imobil - Bl. 80, Str. Vintila Mihailescu, nr. 14 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	5.55	5.55							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	5.55	5.55							
	- neetichetat	0.00								
208	Obiectivul 208: Reabilitare termica imobil - Bl. 74, Str. Zboina Neagra, nr. 4 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	5.55	5.55							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	5.55	5.55							
	- neetichetat	0.00								
209	Obiectivul 209: Reabilitare termica imobil - Bl. 3BIS, Aleea Politehnicii, nr. 8 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	4.30	4.30							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	4.30	4.30							
	- neetichetat	0.00								
210	Obiectivul 210: Reabilitare termica imobil - Bl. 91-95, sc. 1-4, Str. Zboina Neagra, nr. 8-10 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	9.46	9.46							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	9.46	9.46							
	- neetichetat	0.00								

211	Obiectivul 211: Reabilitare termica imobil - Bl. A, B, C, F Bd. Timisoara, nr. 29 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	17.39	17.39							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	17.39	17.39							
	- neetichetat	0.00								
212	Obiectivul 212: Reabilitare termica imobil - Bl. C94, Str. Meseriasilor, nr. 3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	5.05	5.05							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	5.05	5.05							
	- neetichetat	0.00								
213	Obiectivul 213: Reabilitare termica imobil - Bl. 108, sc. 1-2, Str. George Valsan, nr. 10 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	8.83	8.83							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	8.83	8.83							
	- neetichetat	0.00								
214	Obiectivul 214: Reabilitare termica imobil - Bl. 126, sc. A-B, Str. George Calboreanu, nr. 7 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	7.24	7.24							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	7.24	7.24							
	- neetichetat	0.00								

215	Obiectivul 215: Reabilitare termica imobil - Bl. C3, Bd. Uverturii, nr. 4 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	6.92	6.92							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	6.92	6.92							
	- neetichetat	0.00								
216	Obiectivul 216: Reabilitare termica imobil - Bl. N22, Aleea Alesd, nr. 8 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	5.50	5.50							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	5.50	5.50							
	- neetichetat	0.00								
217	Obiectivul 217: Reabilitare termica imobil - Bl. M24, Str. Cetatea De Balta, nr. 1 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	10.26	10.26							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	10.26	10.26							
	- neetichetat	0.00								
218	Obiectivul 218: Reabilitare termica imobil - Bl. 43, Str. Olanesti, nr. 2 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	5.05	5.05							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	5.05	5.05							
	- neetichetat	0.00								

219	Obiectivul 219: Reabilitare termica imobil - Bl. 81, Str. Zboina Neagra, nr. 2 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	3.41	3.41							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	3.41	3.41							
	- neetichetat	0.00								
220	Obiectivul 220: Reabilitare termica imobil - Bl. 55, Str. Vintila Mihailescu, nr. 11 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	2.92	2.92							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	2.92	2.92							
	- neetichetat	0.00								
221	Obiectivul 221: Reabilitare termica imobil - Bl. 34, Str. Lt. Gheorghe Saidac, nr. 6 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	7.77	7.77							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	7.77	7.77							
	- neetichetat	0.00								
222	Obiectivul 222: Reabilitare termica imobil - Bl. 98, Str. Zboina Neagra, nr. 5 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	5.04	5.04							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	5.04	5.04							
	- neetichetat	0.00								

223	Obiectivul 223: Reabilitare termica imobil - Bl. C8, Str. Veteranilor, nr. 12 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	4.94	4.94							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	4.94	4.94							
	- neetichetat	0.00								
224	Obiectivul 224: Reabilitare termica imobil - Bl. 97, Str. Simion Mehedinti, nr. 4 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	4.47	4.47							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	4.47	4.47							
	- neetichetat	0.00								
225	Obiectivul 225: Reabilitare termica imobil - Bl. 523BIS, Str. Valea Argesului, nr. 2B - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	8.76	8.76							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	8.76	8.76							
	- neetichetat	0.00								
226	Obiectivul 226: Reabilitare termica imobil - Bl. 32, Str. Ceahlaul, nr. 12 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	4.15	4.15							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	4.15	4.15							
	- neetichetat	0.00								

227	Obiectivul 227: Reabilitare termica imobil - Bl. 30, Str. Lt. Gheorghe Saidac, nr. 5A - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	4.89	4.89							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	4.89	4.89							
	- neetichetat	0.00								
228	Obiectivul 228: Reabilitare termica imobil - Bl. 717, Str. Brasov, nr. 24 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	7.29	7.29							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	7.29	7.29							
	- neetichetat	0.00								
229	Obiectivul 229: Reabilitare termica imobil - Bl. 104A, sc. 1, Str. Nicolae Oncescu, nr. 2 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	6.09	6.09							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	6.09	6.09							
	- neetichetat	0.00								
230	Obiectivul 230: Reabilitare termica imobil - Bd Iuliu Maniu nr 17, bloc P21 sc 1-5 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	26.50	26.50							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	26.50	26.50							
	- neetichetat	0.00								

231	Obiectivul 231: Reabilitare termica imobil - str Lt Gheorghe Saidac nr 15 sc 1-3, bloc 23 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	21.20	21.20							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	21.20	21.20							
	- neetichetat	0.00								
232	Obiectivul 232: Reabilitare termica imobil - str Preciziei nr 16, bloc F3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	12.50	12.50							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	12.50	12.50							
	- neetichetat	0.00								
233	Obiectivul 233: Reabilitare termica imobil - str Valea Ialomitei nr 5, bloc D21 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	14.50	14.50							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	14.50	14.50							
	- neetichetat	0.00								
234	Obiectivul 234: Reabilitare termica imobil - str Valea Ialomitei nr 3, bloc D22 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	14.50	14.50							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								

	- neutru	14.50	14.50							
	- neetichetat	0.00								
235	Obiectivul 235: Reabilitare termica imobil - str Topolovat nr 12, bloc TD22 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	7.00	7.00							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	7.00	7.00							
	- neetichetat	0.00								
236	Obiectivul 236: Reabilitare termica imobil - Aleea Craiesti nr 6, bloc D41 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	14.50	14.50							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	14.50	14.50							
	- neetichetat	0.00								
237	Obiectivul 237: Reabilitare termica imobil - str Valea Oltului nr 26, bloc D32 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	10.90	10.90							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	10.90	10.90							
	- neetichetat	0.00								
238	Obiectivul 238: Reabilitare termica imobil - Aleea Callatis nr 8, bloc A15bis - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	12.10	12.10							
	- verde	0.00								

	- maro	0.00								
	- mixt	0.00								
	- neutru	12.10	12.10							
	- neetichetat	0.00								
239	Obiectivul 239: Reabilitare termica imobil - Aleea Valea Viilor nr 2, bloc A53 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc. - PNRR/2022/C5/1/A.3.1/2	12.10	12.10							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	12.10	12.10							
	- neetichetat	0.00								
240	Obiectivul 240: Reabilitare termica imobil - Aleea Crăiesti nr 2, bloc A47 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.- PNRR/2022/C5/1/A.3.1/2	17.30	17.30							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	17.30	17.30							
	- neetichetat	0.00								
241	Obiectivul 241: Reabilitare termica imobil - Aleea Zvoristea nr 3, bloc A42 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.- PNRR/2022/C5/1/A.3.1/2	19.30	19.30							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	19.30	19.30							
	- neetichetat	0.00								
242	Obiectivul 242: Reabilitare termica imobil - Bd Timisoara nr 43 sc 1-4, bloc 34 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.- PNRR/2022/C5/1/A.3.1/2	9.80	9.80							

	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	9.80	9.80							
	- neetichetat	0.00								
243	Obiectivul 243: Reabilitare termica imobil - Aleea Poiana Sibiului nr.6 bl.E25 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	5.30	5.30							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	5.30	5.30							
	- neetichetat	0.00								
244	Obiectivul 244: Reabilitare termica imobil - Aleea Poiana Cernei nr.6 bl.E6 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	5.30	5.30							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	5.30	5.30							
	- neetichetat	0.00								
245	Obiectivul 245: Reabilitare termica imobil - Aleea Poiana Cernei nr.4 bl.E4 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	6.40	6.40							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	6.40	6.40							
	- neetichetat	0.00								
246	Obiectivul 246: Reabilitare termica imobil - Str. Ruxandra Mihaela Marcu nr.5 bl.C7 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	11.50	11.50							
	- verde	0.00								
	- maro	0.00								

	- mixt	0.00								
	- neutru	11.50	11.50							
	- neetichetat	0.00								
247	Obiectivul 247: Reabilitare termica imobil - Str. Targu Neamt nr.12 bl. TD24- actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	5.50	5.50							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	5.50	5.50							
	- neetichetat	0.00								
248	Obiectivul 248: Reabilitare termica imobil - Aleea Callatis nr.1 bl.A14A- actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	18.70	18.70							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	18.70	18.70							
	- neetichetat	0.00								
249	Obiectivul 249: Reabilitare termica imobil - Strada Brasov nr.13 bl.E10 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	5.30	5.30							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	5.30	5.30							
	- neetichetat	0.00								
250	Obiectivul 250: Reabilitare termica imobil - Aleea Poiana Cernei nr.3 bl.E27 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	5.30	5.30							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	5.30	5.30							

	- neetichetat	0.00								
251	Obiectivul 251: Reabilitare termica imobil - Aleea Valea Florilor nr.3 bl.E 7 sc.1 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	5.30	5.30							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	5.30	5.30							
	- neetichetat	0.00								
252	Obiectivul 252: Reabilitare termica imobil - Aleea Compozitorilor nr.4 bl.F17 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	19.20	19.20							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	19.20	19.20							
	- neetichetat	0.00								
253	Obiectivul 253: Reabilitare termica imobil - Str. Cupolei nr.1 bl. 106 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	20.80	20.80							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	20.80	20.80							
	- neetichetat	0.00								
254	Obiectivul 254: Reabilitare termica imobil - Str. Obcina Mare nr.1 bl. F3 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	11.60	11.60							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	11.60	11.60							
	- neetichetat	0.00								

255	Obiectivul 255: Reabilitare termica imobil - Str. Tincani nr.4 bl. F7 - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	9.90	9.90							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	9.90	9.90							
	- neetichetat	0.00								
256	Obiectivul 256: Reabilitare termica imobil - Calea Crangasi nr.40 bl.11 ICEM- actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	8.50	8.50							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	8.50	8.50							
	- neetichetat	0.00								
257	Obiectivul 257: Reabilitare termica imobil - Calea Crangasi nr.42 bl.10 ICEM- actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	5.50	5.50							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	5.50	5.50							
	- neetichetat	0.00								
258	Obiectivul 258: Reabilitare termica imobil - Str. Mehadia nr.12 bl.1 ICEM- actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	8.00	8.00							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	8.00	8.00							
	- neetichetat	0.00								

259	Obiectivul 259: Reabilitare termica imobil - Str. Mehadia nr.18 bl.21- actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	13.30	13.30							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	13.30	13.30							
	- neetichetat	0.00								
260	Obiectivul 260: Elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.Subprogramului multianual de investitii ,, Modernizarea ascensoarelor din blocurile de locuinte"	450.00	450.00							
	- verde									
	- maro									
	- mixt									
	- neutru	450.00	450.00							
	- neetichetat									
261	Obiectivul 261: Consultanta si asistenta tehnica pentru pentru pregatire, implementare si finantare din surse atrase a obiectivelor de investitii privind cresterea eficientei energetice a blocurilor de locuinte	1,575.00	1,575.00							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	1,575.00	1,575.00							
	- neetichetat	0.00								
262	Obiectivul 262: Consultanta si/sau asistenta tehnica în domeniul achizitiilor publice - pentru procedurile având ca obiect creșterea eficienței energetice a blocurilor de locuințe	282.90	282.90							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	282.90	282.90							
	- neetichetat	0.00								

263	Obiectivul 263: Servicii de informare, comunicare și publicitate pentru proiectul Renovare energetica a cladirilor rezidentiale din Sectorul 6 al Municipiului Bucuresti - LOT I - SMIS 328770	195.88	195.88							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	195.88	195.88							
	- neetichetat	0.00								
264	Obiectivul 264: Servicii de informare, comunicare și publicitate pentru proiectul Renovare energetica a cladirilor rezidentiale din Sectorul 6 al Municipiului Bucuresti - LOT II - SMIS 328801	152.78	152.78							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	152.78	152.78							
	- neetichetat	0.00								
265	Obiectivul 265: Renovare energetica a cladirilor rezidentiale din Sectorul 6 al Municipiului Bucuresti - LOT I - SMIS 328770	74,179.55	0.00		0.00		74,179.55		0.00	
	- verde	74,179.55	0.00		0.00		74,179.55		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
266	Obiectivul 266: Renovare energetica a cladirilor rezidentiale din Sectorul 6 al Municipiului Bucuresti - LOT II - SMIS 328801	61,817.31	0.00		0.00		61,817.31		0.00	
	- verde	61,817.31	0.00		0.00		61,817.31		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
70-05.01_Alimentare cu apa		**5,178.85**	**5,178.85**		**0.00**		**0.00**		**0.00**	
	- verde	**4,126.15**	**4,126.15**		**0.00**		**0.00**		**0.00**	
	- maro	**0.00**	**0.00**		**0.00**		**0.00**		**0.00**	
	- mixt	**0.00**	**0.00**		**0.00**		**0.00**		**0.00**	
	- neutru	**1,052.70**	**1,052.70**		**0.00**		**0.00**		**0.00**	
	- neetichetat	**0.00**	**0.00**		**0.00**		**0.00**		**0.00**	

1.	Obiectivul 1: Extindere retea de alimentare cu apa Strada Alexandru Ivasiuc	26.15	26.15		0.00		0.00		0.00	
	- verde	26.15	26.15		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2.	Obiectivul Rețea de alimentare cu apă Drumul Belșugului	4,100.00	4,100.00		0.00		0.00		0.00	
	- verde	4,100.00	4,100.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3	Obiectivul Extindere retele de apa pe Drumul Valea Cricovului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	260.00	260.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	260.00	260.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
4	Obiectivul Extindere retele de apa pe Strada Alesd -	52.70	52.70		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00				0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	52.70	52.70		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5	Obiectivul Rețea de alimentare cu apă Drumul Belșugului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	140.00	140.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	140.00	140.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
6	Obiectivul Rețea de alimentare cu apă strada Viscolului-	200.00	200.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	

	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	200.00	200.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
7	Obiectivul Rețea de alimentare cu apă Drum de legătură Drumul Belsugului - Drumul Osiei - str. Masina de Paine - actualizare/ elaborare documentatii tehnice	350.00	350.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	350.00	350.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
8	ObiectivulRețea de alimentare cu apa Str Valeriu Cicalov-actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	50.00	50.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	50.00	50.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
70-06_Iluminat public si electrificari		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
	- verde	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
	- maro	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
	- mixt	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
	- neutru	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
	- neetichetat	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
1.	Obiectivul Iluminat stradal pe Drumul Belsugului (pentru obiectivul Modernizare sistem rutier pe Drumul Belsugului) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
70--50_Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii		**123.04**	**123.04**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- verde	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- maro	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- mixt	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	

	- neutru	**123.04**	**123.04**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neetichetat	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
1	Obiectivul Cititor RFID (Proiect Smart Zone enforcement module)	107.05	107.05		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	107.05	107.05		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2	Obiectivul Panou afisare locuri libere, parcare in timp real (Proiect Smart Zone enforcement module)	5.63	5.63		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	5.63	5.63		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3	Obiectivul Manopera si integrare cu platforma de rezervari/monitorizare (Proiect Smart Zone enforcement module)	10.36	10.36		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	10.36	10.36		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
74.XX	**Total Protectia mediului :**	**105,454.06**	**67,575.61**	**64.08%**	**0.00**	**0.00%**	**37,878.45**	**35.92%**	**0.00**	
	- verde	**94,768.46**	**56,890.01**	**60.03%**	**0.00**	**0.00%**	**37,878.45**	**39.97%**	**0.00**	
	- maro	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- mixt	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neutru	**10,685.60**	**10,685.60**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neetichetat	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
74-03_Reducerea si controlul poluarii		**2,805.01**	**2,805.01**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- verde	**2,805.01**	**2,805.01**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- maro	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- mixt	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neutru	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neetichetat	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
1.	Obiectivul Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București	0.00	0.00		0.00		0.00		0.00	

	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2.	Obiectivul Construirea de locuințe nZEB plus pentru tinerii care părăsesc sistemul de protecție din Sectorul 6 - componenta stații de încărcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor)	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3	Obiectivul Reabilitare termica imobil - Bd Timișoara nr 43 sc 1-4, bloc 34 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru				0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
4	Obiectivul Reabilitare termica imobil - Aleea Valea Viilor nr 2, bloc A53 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

5	ObiectivulReabilitare termica imobil - Drumul Taberei nr 63, bloc TD46 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
6	Obiectivul Reabilitare termica imobil - str Lt Gheorghe Saidac nr 15 sc 1-3, bloc 23 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
7	Obiectivul Reabilitare termica imobil - Aleea Crăiești nr 2, bloc A47 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) Program Renovare energetică moderată a blocurilor de locuințe din Sectorul 6 al Municipiului București (Runda II) - PNRR/2022/C5/1/A.3.1/2	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
8	Obiectivul Reabilitare termica imobil - Aleea Zvorîștea nr	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	

	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
9	Obiectivul Dezvoltarea infrastructurii de reîncărcare pentru vehicule electrice și/sau hibrid plug-in, prin instalarea de stații de reîncărcare cu putere normală în Sectorul 6 al Municipiului București - organizare proceduri de achiziție, consultanță, informare si publicitate	476.34	476.34		0.00		0.00		0.00	
	- verde	476.34	476.34		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
10	Obiectivul Consultanță și asistență tehnică în domeniul reducerii si controlului poluării pentru pregătire proiecte M100 - tranziție spre un oraș inteligent și neutru din punct de vedere climatic	326.40	326.40		0.00		0.00		0.00	
	- verde	326.40	326.40		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
11	Obiectivul Modernizare si reabilitare termica Gradinita nr. 208 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	245.73	245.73		0.00		0.00		0.00	
	- verde	245.73	245.73		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
12	Obiectivul Modernizare si reabilitare termica Gradinita nr. 230 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	245.73	245.73		0.00		0.00		0.00	
	- verde	245.73	245.73		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	

	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
13	Obiectivul Modernizare si reabilitare termica Gradinita nr. 274 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	152.46	152.46		0.00		0.00		0.00	
	- verde	152.46	152.46		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
14	Obiectivul Modernizare si reabilitare termica a Scolii gimnaziale nr. 309 si a Gradinitei Paradisul Piticilor - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	446.75	446.75		0.00		0.00		0.00	
	- verde	446.75	446.75		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
15	Obiectivul Modernizare si reabilitare termica a Scolii gimnaziale nr. 117 si a Gradinitei nr. 170 - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	454.96	454.96		0.00		0.00		0.00	
	- verde	454.96	454.96		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
16	Obiectivul Modernizare si reabilitare termica Grup Școlar Industrial Petru Poni - componenta statii de incarcare (cheltuieli necesare pentru achizitia si punerea in functiune a statiilor) PNRR/2022/C5/2/B2.1.a/1	456.64	456.64		0.00		0.00		0.00	
	- verde	456.64	456.64		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	

	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
74-05.02_Colectarea, tratarea si distrugerea deseurilor		**94,509.99**	**56,631.54**	**59.92%**	**0.00**	**0.00%**	**37,878.45**	**40.08%**	**0.00**	
	- verde	**91,963.45**	**54,085.00**	**58.81%**	**0.00**	**0.00%**	**37,878.45**	**41.19%**	**0.00**	
	- maro	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- mixt	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neutru	**2,546.54**	**2,546.54**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neetichetat	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
1.	Obiectivul 1 Extinderea sistemului de colectare separata a deseurilor la nivelul Sectorului 6 al Municipiului Bucuresti (SMIS 155966-322619)	69,878.45	32,000.00		0.00		37,878.45		0.00	
	- verde	69,878.45	32,000.00		0.00		37,878.45		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2	Obiectivul 2 Construirea a 265 de insule ecologice digitalizate in Sectorul 6 (AFM)	22,085.00	22,085.00		0.00		0.00		0.00	
	- verde	22,085.00	22,085.00		0.00		0.00		0.00	
	- maro	0.00			0.00		0.00		0.00	
	- mixt	0.00			0.00		0.00		0.00	
	- neutru	0.00								
	- neetichetat	0.00								
3	Obiectivul 3 Extinderea sistemului de colectare separata a deseurilor la nivelul Sectorului 6 al Municipiului Bucuresti (SMIS 155966-322619) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	391.55	391.55		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	391.55	391.55		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4	Obiectivul 4 Pregătirea proiectului de extindere a sistemului de colectare separată și sortare a deșeurilor municipale (SMIS 156945) - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	731.22	731.22		0.00		0.00		0.00	

	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	731.22	731.22		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5	Obiectivul 5 „Construire stație de sortare deșeuri de hârtie, carton, plastic și metal colectate separat din Sectorul 6 al Municipiului București" - elaborare documentatii urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	641.30	641.30							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	641.30	641.30							
	- neetichetat	0.00								
6	Obiectivul 6 Extinderea sistemului de colectare separata a deseurilor la nivelul Sectorului 6 al Municipiului Bucuresti (SMIS 155966-322619) - Consultanta si asistenta tehnica pentru pentru pregatire, implementare si finantare din surse atrase	103.30	103.30		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	103.30	103.30		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
7	Obiectivul 7 Pregătirea proiectului de extindere a sistemului de colectare separată și sortare a deșeurilor municipale (SMIS 156945) - consultanta si asistenta tehnica pentru pregatire, implementare si finantare din surse atrase	349.17	349.17		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	349.17	349.17		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
8	Obiectivul 8 Achizitie si instalare contructii modulare pentru colectarea colectivă a deșeurilor.	330.00	330.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	

	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	330.00	330.00		0.00		0.00		0.00	
	neetichetat				0.00		0.00		0.00	
74-06_Canalizarea si tratarea apelor reziduale		**8,139.06**	**8,139.06**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- verde	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- maro	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- mixt	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neutru	**8,139.06**	**8,139.06**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neetichetat	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
1	Obiectivul Extindere retea de canalizare Strada Alexandru Ivasiuc	15.36	15.36		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	15.36	15.36		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2	Obiectivul Protejare/relocare și extindere rețea de canalizare pe Drumul Belșugului	6,750.00	6,750.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	6,750.00	6,750.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3	Obiectivul Extindere retea de canalizare Strada Alexandru Ivasiuc - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	0.07	0.07		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.07	0.07		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4	Obiectivul Extindere retele de canalizare pe Drumul Valea Cricovului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	265.00	265.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	

	- neutru	265.00	265.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
5	Obiectivul Extindere retele de canalizare pe Strada Alesd - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	53.00	53.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	53.00	53.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
6	Obiectivul Canalizare menajera pe Drumul Belșugului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	242.00	242.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	242.00	242.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
7	Obiectivul Rețea canalizare pe strada Viscolului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	263.63	263.63		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	263.63	263.63		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
8	ObiectivulRețea canalizare pe Drum de legătură Drumul Belsugului - Drumul Osiei - str. Masina de Paine - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	450.00	450.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	450.00	450.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00

9	Obiectivul Retea canalizare pe Str. Valeriu Cicalov-actualizare /elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize, etc	100.00	100.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	100.00	100.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
84.XX	**Total Transporturi :**	**107,048.77**	**107,048.77**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- verde	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- maro	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- mixt	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neutru	**107,048.77**	**107,048.77**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neetichetat	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
84-03.01_Drumuri si poduri		**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- verde	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- maro	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- mixt	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neutru	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neetichetat	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
1.	Obiectivul 1: Documentatii tehnico-economice pentru Construire pod pietonal peste raul Dambovita - elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica, documentatii, avize/acorduri, consultanta, etc	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
84-03.03_Străzi		**99,843.77**	**99,843.77**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- verde	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- maro	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- mixt	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neutru	**99,843.77**	**99,843.77**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neetichetat	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
1	Obiectivul 1: Modernizare sistem rutier Drumul Osiei (Reabilitare sistem rutier Drumul Osiei)	285.00	285.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	

	- neutru	285.00	285.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2	Obiectivul 2: Modernizare sistem rutier Drumul Valea Larga (legatura Prelungirea Ghencea -Bd. Timisoara)	7,155.00	7,155.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	7,155.00	7,155.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3	Obiectivul 3: Modernizare sistem rutier Drumul Rotii	8,700.00	8,700.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	8,700.00	8,700.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4	Obiectivul 4: Reabilitare străzi, alei, trotuare și parcări zona delimitată de Splaiul Independenței – Str. Doina Cornea – Str. Economu Cezărescu – Parcul Politehnica (microzona 24 - Nord - Est)	5,000.00	5,000.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	5,000.00	5,000.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5	Obiectivul 5: Modernizare sistem rutier între imobilele de locuințe în perimetrul delimitat de str. Dezrobirii - Bd. Uverturii - str. Drenajului - Drum Ciorogila - str. Piscul Crăsani - Bd. Iuliu Maniu (Microzona 20)	1,500.00	1,500.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,500.00	1,500.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
6	Obiectivul 6: Reabilitare /Reamenajare parcare de resedinta si zona verde urbana - str.Ariesul mare	320.00	320.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	320.00	320.00		0.00		0.00		0.00	

	- neetichetat	0.00	0.00		0.00		0.00		0.00	
7	Obiectivul 7: Modernizare sistem rutier str. Belsugului	4,000.00	4,000.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	4,000.00	4,000.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
8	Obiectivul 8: Modernizare sistem rutier strada Amilcar C Sandulescu	2,050.00	2,050.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	2,050.00	2,050.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
9	Obiectivul 9: Modernizare sistem rutier Drumul Bacriului	1,200.00	1,200.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,200.00	1,200.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
10	Obiectivul 10: Reabilitare Drumul Bacriului (tronson Intr. Schitu Golesti - Drumul Belsugului)	3.00	3.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	3.00	3.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
11	Obiectivul 11: Modernizare sistem rutier între imobilele de locuințe în perimetrul cuprin intre Strada Brasov - Bd.Ghencea - Str.Sergent Major Cara Anghel - Bd. 1 Mai (microzona 10)	7,600.00	7,600.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	7,600.00	7,600.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

12	Obiectivul 12: Modernizare sistem rutier intre imobilele de locuinte in perimetrul delimitat de str. Dezrobirii - Bd.Uverturii - Str.Drenajului - Drum Ciorogârla - str. Piscul Crăsani - Bd. Iuliu Maniu (microzona 19 Est + 20) - Etapa II	13,964.00	13,964.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	13,964.00	13,964.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
13	Obiectivul 13: Modernizare sistem rutier Prelungirea Ghencea	20,000.00	20,000.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	20,000.00	20,000.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
14	Obiectivul 14: Drum de legatura Drumul Belsugului - Drumul Osiei - str. Masina de Paine - achizitie teren	9,362.00	9,362.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	9,362.00	9,362.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
15	Obiectivul 15: Modernizare Sistem rutier str. Amilcar C Sandulescu - achizitie teren	36.00	36.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	36.00	36.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
16	Obiectivul 16: Modernizare Sistem rutier str. Viscolului - achizitie teren	165.26	165.26		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	165.26	165.26		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
17	Obiectivul 17: Modernizare Sistem rutier str. Belsugului - achizitie teren	205.74	205.74		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	

	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	205.74	205.74		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
18	Obiectivul 18: Constructie parcare str. Zvoristea - achizitie teren	9.14	9.14		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	9.14	9.14		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
19	Obiectivul 19: Modernizare Calea Giulesti - servicii juridice exproprieri	500.00	500.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	500.00	500.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
20	Obiectivul 20:Modernizare rutiera Drumul Valea Cricovului, achizitie teren, servicii juridice	9,000.00	9,000.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	9,000.00	9,000.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
21.	Obiectivul 21: Modernizare sistem rutier Drumul Rotii - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	126.00	126.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	126.00	126.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
22.	Obiectivul 22: Modernizare sistem rutier Drumul Belsugului - actualizare/ elaborare documentatii tehnice, urbanistice, tehnico-economice, studii, verificare tehnica documentatii, avize etc.	243.67	243.67		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	

	- neutru	243.67	243.67		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
23.	Obiectivul 23: Reparații capitale trotuare și carosabil Bulevardul Uverturii - actualizare/ elaborare documentatii tehnice	43.57	43.57		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	43.57	43.57		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
24.	Drumul Osiei - str. Masina de Paine - actualizare/	100.00	100.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	100.00	100.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
25.	zona delimitată de Splaiul Independenței – Str. Doina	22.48	22.48		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	22.48	22.48		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
26.	de locuințe în perimetrul cuprins între str. Brașov - Bd.	125.30	125.30		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	125.30	125.30		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
27.	de locuințe în perimetrul delimitat de str. Dezrobirii - Bd.	210.00	210.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	210.00	210.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
28.	administrarea CLS6 - actualizare/ elaborare documentatii	50.00	50.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	50.00	50.00		0.00		0.00		0.00	

	- neetichetat	0.00	0.00		0.00		0.00		0.00	
29.	Cricovului - actualizare/ elaborare documentatii tehnice,	1,550.00	1,550.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,550.00	1,550.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
30.	Furcii - actualizare/ elaborare documentatii tehnice,	550.00	550.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	550.00	550.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
31.	tehnice, urbanistice, tehnico-economice, studii,	1,500.00	1,500.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,500.00	1,500.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
32.	documentatii tehnice, urbanistice, tehnico-economice,	500.00	500.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	500.00	500.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
33.	documentatii tehnice	330.00	330.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	330.00	330.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
34.	Obiectivul 34: Reabilitare sistem rutier pe Bd. Timisoara intre str. Valea Cascadelor si terminal CET Vest - actualizare/ elaborare documentatii tehnice	750.00	750.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	750.00	750.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

35.	aferente executiei lucrarilor pentru parcari la sol de pe	1,000.00	1,000.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,000.00	1,000.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
36.	aferente executiei lucrarilor de infrastructura rutiera	1,000.00	1,000.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,000.00	1,000.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
37.	aferente executiei lucrarilor de infrastructura rutiera	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0		0		0		0	
	- neetichetat	0.00	0		0		0		0	
38	achiziţiilor publice, inclusiv asigurarea suportului unui	330.00	330.00							
	- verde									
	- maro									
	- mixt									
	- neutru	330	330							
	- neetichetat									
39	servicii juridice	357.61	357.61							
	- verde									
	- maro									
	- mixt									
	- neutru	357.61	357.61							
	- neetichetat									
84-03.02_Transp	**Total :**	**7,205.00**	**7,205.00**		**0.00**		**0.00**		**0.00**	
	- verde	**0.00**	**0.00**		**0.00**		**0.00**		**0.00**	
	- maro	**0.00**	**0.00**		**0.00**		**0.00**		**0.00**	
	- mixt	**0.00**	**0.00**		**0.00**		**0.00**		**0.00**	
	- neutru	**7,205.00**	**7,205.00**		**0.00**		**0.00**		**0.00**	
	- neetichetat	**0.00**	**0.00**		**0.00**		**0.00**		**0.00**	
1	semaforizare inteligenta RUNDA I - I1.2 - Sisteme	7,205.00	7,205.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	

	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	7,205.00	7,205.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
Direcția Generală de Impozite și Taxe Locale										
51.01.03	**Total Autoritati publice si actiuni externe:**	**3,226.00**	**3,226.00**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- verde	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- maro	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- mixt	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neutru	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neetichetat	**3,226.00**	**3,226.00**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
1.	Lucrari instalatie desfumare mecanica	269.00	269.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	269.00	269.00		0.00		0.00		0.00	
2.	Lucrari instalatie electrica +proiectare C1 Orizont	242.00	242.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	242.00	242.00		0.00		0.00		0.00	
3.	Lucrari instalatie gaz+proiectare C1 Orizont	146.00	146.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	146.00	146.00		0.00		0.00		0.00	
4	Lucrari instalatii stingere cu gaz inert cu proiect si documentatie tehnica C1 arhiva etaj	230.00	230.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	230.00	230.00		0.00		0.00		0.00	
5	Lucrari de inlocuire invelitori peste iesirea din subsol scara arhiva Centrul 1 Orizont	31.00	31.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	

	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	31.00	31.00		0.00		0.00		0.00	
6	Lucrari de delimitare a grupului electrogen Centrul 1 Orizont	134.00	134.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	134.00	134.00		0.00		0.00		0.00	
7	Lucrari pereti antifoc catre vecinatati si matari/etansari antifoc EI 180 la strapungeri si proiectare si asistenta tehnica specialitatea rezistenta Centrul 1 Orizont	653.00	653.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	653.00	653.00		0.00		0.00		0.00	
8	Sistem climatizare(perdea de aer cald) C7 EMAG	48.00	48.00							
	- verde									
	- maro									
	- mixt									
	- neutru									
	- neetichetat	48.00	48.00							
9	Sistem climatizare C1 - ARHIVA	75.00	75.00							
	- verde									
	- maro									
	- mixt									
	- neutru									
	- neetichetat	75.00	75.00							
10	Echipament destinat foldarii si introducerii automate in pl	123.00	123.00							
	- verde									
	- maro									
	- mixt									
	- neutru									
	- neetichetat	123.00	123.00							
11	Usi metalice EI90 Centrul 1 Orizont	109.00	109.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	

	- neetichetat	109.00	109.00		0.00		0.00		0.00	
12	Softuri si licente	1,080.00	1,080.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0	0.00		0.00		0.00		0.00	
	- neetichetat	1,080.00	1,080.00		0.00		0.00		0.00	
13	Swicht 48 port	64.00	64.00		0.00		0.00		0.00	
	- verde	0.00			0.00		0.00		0.00	
	- maro	0.00			0.00		0.00		0.00	
	- mixt	0.00			0.00		0.00		0.00	
	- neutru	0.00			0.00		0.00		0.00	
	- neetichetat	64.00	64.00		0.00		0.00		0.00	
14	Swicht 24 port	22.00	22.00		0.00		0.00		0.00	
	- verde	0.00			0.00		0.00		0.00	
	- maro	0.00			0.00		0.00		0.00	
	- mixt	0.00			0.00		0.00		0.00	
	- neutru	0.00			0.00		0.00		0.00	
	- neetichetat	22.00	22.00		0.00		0.00		0.00	
Învățământ										
65.XX	**Total Unități de Învățământ:**	**18,138.07**	**18,138.07**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- verde	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- maro	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- mixt	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neutru	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neetichetat	**18,138.07**	**18,138.07**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
1.	Obiectivul 1 - Dotari Învățământ preșcolar	7,626.75	7,626.75		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	7,626.75	7,626.75		0.00		0.00		0.00	
2	Obiectivul 2 - Dotari invățământ primar	3,634.17	3,634.17		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	3,634.17	3,634.17		0.00		0.00		0.00	
3	Obiectivul 3 - Dotari învățământ secundar inferior	3,922.00	3,922.00		0.00		0.00		0.00	

	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	3,922.00	3,922.00		0.00		0.00		0.00	
4	Obiectivul 4 - Dotari învățământ secundar superior	2,933.15	2,933.15		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	2,933.15	2,933.15		0.00		0.00		0.00	
5	Obiectivul 5 - Dotari învățământ nedefinibil prin nivel	22.00	22.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	22.00	22.00		0.00		0.00		0.00	
Banca de Alimente										
68.XX	Total Asigurari si asistenta sociala :	7.00	7.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- verde	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- maro	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- mixt	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neutru	7.00	7.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	
	- neetichetat	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
1	Autoutilitara 7 t (dif. Plata)	7.00	7.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	7.00	7.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
Direcția Generală de Asistența și Protecția Copilului										
	TOTAL Cheltuieli investitii	**13,209.00**	**13,209.00**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- verde	**12,596.00**	**12,596.00**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- maro	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- mixt	**0.00**	**0.00**		**0.00**	**#DIV/0!**	**0.00**	**0.00%**	**0.00**	
	- neutru	**613.00**	**613.00**	**100.00%**	**0.00**	**0.00%**	**0.00**	**0.00%**	**0.00**	
	- neetichetat	**0.00**	**0.00**		**0.00**	**#DIV/0!**	**0.00**	**0.00%**	**0.00**	
65.13	**Învățământ antepreșcolar**	**92.00**	**92.00**		**0.00**		**0.00**		**0.00**	

	- verde									
	- maro									
	- mixt									
	- neutru	**92.00**	**92.00**		**0.00**		**0.00**		**0.00**	
	- neetichetat									
1.	Masa de lucru inox pentru bucatarie	6.00	6.00		0.00		0.00		0.00	
	- verde									
	- maro									
	- mixt									
	- neutru	6.00	6.00							
	- neetichetat									
2.	Hota bucatarie	23.00	23.00		0.00		0.00		0.00	
	- verde									
	- maro									
	- mixt									
	- neutru	23.00	23.00							
	- neetichetat									
3	Sistem de supraveghere video 30 camere	25.00	25.00		0.00		0.00		0.00	
	- verde									
	- maro									
	- mixt									
	- neutru	25.00	25.00							
	- neetichetat									
4	Masina profesionala de spalat vase 570/600/830 mm	28.00	28.00		0.00		0.00		0.00	
	- verde									
	- maro									
	- mixt									
	- neutru	28.00	28.00							
	- neetichetat									
5	Masina spalat pardoseli	10.00	10.00		0.00		0.00		0.00	
	- verde									
	- maro									
	- mixt									
	- neutru	10.00	10.00							
	- neetichetat									
68.02	**Total Asigurari si asistenta sociala :**	**13,117.00**	13,117.00	**100.00%**	0.00		**0.00**		**0.00**	
	- verde	**12,596.00**	12,596.00	**100.00%**	0.00		**0.00**		**0.00**	
	- maro	**0.00**	0.00		0.00		**0.00**		**0.00**	
	- mixt	**0.00**	0.00		0.00		**0.00**		**0.00**	
	- neutru	**521.00**	521.00	**100.00%**	0.00		**0.00**		**0.00**	
	- neetichetat	**0.00**	0.00		0.00		**0.00**		**0.00**	

1	Dulap frigorific inox, profesional, o usa	7.00	7.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	7.00	7.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
2	Masina de spalat profesionala 18 kg	55.00	55.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	55.00	55.00						
	- neetichetat								
3	Uscator de rufe 28 Kg	30.00	30.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	30.00	30.00						
	- neetichetat								
4	Uscator de rufe 11 Kg	13.00	13.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	13.00	13.00						
	- neetichetat								
5	Hidrant interior	15.00	15.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	15.00	15.00						
	- neetichetat								
6	Tabla smart cu soft interactiv	6.00	6.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	6.00	6.00						
	- neetichetat								
7	Banca de Alimente	300.00	300.00		0.00		0.00		0.00
	- verde	300.00	300.00						
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	0.00	0.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00

8	Racorduri si bransamente	200.00	200.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	200.00	200.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
9	Licente	64.00	64.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	64.00	64.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
10	Platforma de evaluare a dezvoltarii copilului 6-7 ani PEDA	8.00	8.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	8.00	8.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
11	Teren Manastirea Varatec	8,750.00	8,750.00		0.00		0.00		0.00
	- verde	8,750.00	8,750.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	0.00	0.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
12	Constructie Centru de servicii de recuperare neuromotorie de tip ambulatoriu pentru persoane adulte cu dizabilitati Constantin Brancusi	3,546.00	3,546.00		0.00		0.00		0.00
	- verde	3,546.00	3,546.00						
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	0.00	0.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
13	Kit terapie ocupationala	0.00	0.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	0.00	0.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
14	Echipament stimulare vizuala	0.00	0.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00

	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	0.00	0.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
15	Masina profesionala de spalat rufe cu uscator 10 kg	0.00	0.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro								
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	0.00	0.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
16	Aparat terapie combinata-electroterapie, ultrasunete si la	0.00	0.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro								
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	0.00	0.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
17	Aparat dimetrie tecar	0.00	0.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro								
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	0.00	0.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
18	Aparat drenaj limfatic	0.00	0.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro								
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	0.00	0.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
19	Aparat terapie unde de soc	0.00	0.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro								
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	0.00	0.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
20	Covor rulant pentru reeducarea mersului	0.00	0.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro								
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	0.00	0.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
21	Echipament neurofeedback	80.00	80.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00

	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	80.00	80.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
22	Fotoliu vibroacustic rabatabil - terapie audio-integrata	8.00	8.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	8.00	8.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
23	Laptop	10.00	10.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	10.00	10.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
24	Imprimanta multifunctionala EPSON	10.00	10.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	10.00	10.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
25	Espressor automat cafea	0.00	0.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	0.00	0.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
26	Uscator de rufe profesional 16 kg	12.00	0.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	0.00	0.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
27	Carut trasnport textile	0.00	0.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	0.00	0.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
28	Laptop	0.00	0.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00

	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	0.00	0.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
29	Imprimanta multifunctionala	15.00	15.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	15.00	15.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
30	Pachete teste psihologice	0.00	0.00		0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	0.00	0.00		0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
Administrația Domeniului Public și Dezvoltare Urbană									
	TOTAL Cheltuieli investitii ADPDU	**243,336.00**	**243,336.00**	**100.00%**	**0.00**		**0.00**		**0.00**
	- verde	**62,968.16**	**62,968.16**	**100.00%**	**0.00**		**0.00**		**0.00**
	- maro	**0.00**	**0.00**	**0.00%**	**0.00**		**0.00**		**0.00**
	- mixt	**70,449.22**	**70,449.22**	**100.00%**	**0.00**		**0.00**		**0.00**
	- neutru	**109,918.62**	**109,918.62**	**100.00%**	**0.00**		**0.00**		**0.00**
	- neetichetat	**0.00**	**0.00**	**0.00%**	**0.00**		**0.00**		**0.00**
67.xx.05.03	**Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement**	**197,800.00**	**197,800.00**	**100.00%**	**0.00**		**0.00**		0.00
	- verde	**62,968.16**	**62,968.16**	**100.00%**	**0.00**		**0.00**		0.00
	- maro	**0.00**	**0.00**		**0.00**		**0.00**		0.00
	- mixt	**70,449.22**	**70,449.22**	**100.00%**	**0.00**		**0.00**		0.00
	- neutru	**64,382.62**	**64,382.62**	**100.00%**	**0.00**		**0.00**		0.00
	- neetichetat	**0.00**	**0.00**		**0.00**		**0.00**		0.00
1.	Obiectivul 1: Lucrari de amenajare loc de joaca str. Apeductului	957.00	957.00	100.00%	0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00
	- mixt	0.00	0.00		0.00		0.00		0.00
	- neutru	957.00	957.00	100.00%	0.00		0.00		0.00
	- neetichetat	0.00	0.00		0.00		0.00		0.00
2.	Obiectivul 2: Lucrari de amenajare loc de joaca Piscul Crasani	2,694.00	2,694.00	100.00%	0.00		0.00		0.00
	- verde	0.00	0.00		0.00		0.00		0.00
	- maro	0.00	0.00		0.00		0.00		0.00

	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	2,694.00	2,694.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3	Obiectivul 3:Lucrari de amenajareloc de joaca Margelelor nr. 1-3A	1,649.00	1,649.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,649.00	1,649.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4	Obiectivul 4: Amenajare Lacul Morii tronson II	7,000.00	7,000.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	7,000.00	7,000.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5	Obiectivul 5: Amenajare Parc Lacul Morii si Insula Lacul Morii - Regenerare urbana zona Lacul Morii -obiect 2- Amenajare Parc Insula Lacul Morii -COD SMIS 339095	55,449.22	55,449.22	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	55,449.22	55,449.22	100.00%	0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
6	Obiectivul 6: Lucrari de amenajare teren sport Calea Giulesti nr. 633	895.00	895.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	895.00	895.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
7	Obiectivul 7: Reamenajare Parc Timisoara nr. 10 cu terenuri de sport+locuri de joaca	3,196.00	3,196.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	3,196.00	3,196.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
8	Obiectivul 8: Lucrari de amenajare parcare, loc de joaca pentru copii si loc de joaca pentru caini-drum Valea DoftaneixValea Larga	1,720.00	1,720.00	100.00%	0.00		0.00		0.00	

	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,720.00	1,720.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
9	Obiectivul 9: Amenajare loc de joaca spl. Indepententei 202 E+loc de relaxare	3,828.00	3,828.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	3,828.00	3,828.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
10	Obiectivul 10: Amenajare curte Scoala Gimnaziala nr.161	1,450.00	1,200.00	82.76%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,450.00	1,450.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
11	Obiectivul 11: Amenajare spatii verzi si zone de recreere Aleea Zvoristea	50.00	50.00	100.00%	0.00		0.00		0.00	
	- verde	50.00	50.00	100.00%	0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
12	Obiectivul 12: Amenajare zona pietonala spatii verzi Piata Orizont	500.00	500.00	100.00%	0.00		0.00		0.00	
	- verde	500.00	500.00	100.00%	0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
13	Obiectivul 13: Reamenajare incinta si construire HUB sportiv Colegiul Tehnic Iuliu Maniu	10.00	10.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	10.00	10.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

14	Obiectivul 14: Amenajare profil strada existent Iuliu Maniu (tronson trotuar sudic Valea Cascadelor-str. Lujerului), locuri de parcare, piste de biciclete, spatii verzi si zone pietonale	8,000.00	8,000.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	8,000.00	8,000.00	100.00%	0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
15	Obiectivul 15: Amenajare zona comerciala Bd. Timisoara 73-75	2,500.00	2,500.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	2,500.00	2,500.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
16	Obiectivul 16: Amenajare zone verzi str. Vistiernic Stavrinos	50.00	50.00	100.00%	0.00		0.00		0.00	
	- verde	50.00	50.00	100.00%	0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
17	Obiectivul 17: Amenajare sere Parc Dr. Taberei	250.00	250.00	100.00%	0.00		0.00		0.00	
	- verde	250.00	250.00	100.00%	0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
18	Obiectivul 18: Construire de reper-ceas cu structura de tip pendul	10.00	10.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	10.00	10.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
19	Obiectivul 19: Lucrari de amenajare Parc Grozavesti - zona 1 -COD SMIS 339096	12,869.16	12,869.16	100.00%	0.00		0.00		0.00	
	- verde	12,869.16	12,869.16	100.00%	0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	

	- neetichetat	0.00	0.00		0.00		0.00		0.00	
20	Obiectivul 20: Amenajare circulatii pietonale, spatii verzi, parcari si parterul fatadelor blocurilor adiacente Caii Crangasi	7,000.00	7,000.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	7,000.00	7,000.00	100.00%	0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
21	Obiectivul 21: Regenerare urbana zona Lacul Morii- obiect 1- Amenajare Parc Liniar Lacul Morii	10,000.00	10,000.00	100.00%	0.00		0.00		0.00	
	- verde	10,000.00	10,000.00	100.00%	0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
22	Obiectivul 22: Motocultor minum 13 cp	70.00	70.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	70.00	70.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
23	Obiectivul 23 Masina de scarificat gazon	18.00	18.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	18.00	18.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
24	Obiectivul 24: Masina de batut stalpi	16.00	16.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	16.00	16.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
25	Obiectivul 25: Aparat de spalat cu apa rece sub presiune	22.00	22.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	22.00	22.00	100.00%	0.00		0.00		0.00	

	- neetichetat	0.00	0.00		0.00		0.00		0.00	
26	Obiectivul 26: Motocoasa -14 buc	76.00	76.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	76.00	76.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
27	Obiectivul 27: Motocositoare	8.00	8.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	8.00	8.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
28	Obiectivul 28: Motofierastru (drujba)	70.00	70.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	70.00	70.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
29	Obiectivul 29: Trimer gard viu electric	40.00	40.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	40.00	40.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
30	Obiectivul 30: Fierastrau curatare crengi electric	37.00	37.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	37.00	37.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
31	Obiectivul 31: Pistol capse gard electric	0.00	0.00	#DIV/0!	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00	#DIV/0!	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
32	Obiectivul 32: Emondor telescopic electric	10.00	10.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	10.00	10.00	100.00%	0.00		0.00		0.00	

	- neetichetat	0.00	0.00		0.00		0.00		0.00	
33	Obiectivul 33: Motocoasa electrica cu 2 acumulatori	14.00	14.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	14.00	14.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
34	Obiectivul 34: Masina de tuns gazon electrica	13.00	13.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	13.00	13.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
35	Obiectivul 35: Foarfeca telescopica electrica	6.00	6.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	6.00	6.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
36	Obiectivul 36: Generator curent industrial 10kw	10.00	10.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	10.00	10.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
37	Obiectivul 37: Placa compactoare	4.00	4.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	4.00	4.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
38	Obiectivul 38: Freza de zapada	106.00	106.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	106.00	106.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
39	Obiectivul 39: Buldoexcavator	900.00	900.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	

	- neutru	900.00	900.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
40	Obiectivul 40: Automacara	600.00	600.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	600.00	600.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
41	Obiectivul 41: Autoutilitara	2,824.00	2,824.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	2,824.00	2,824.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
42	Obiectivul 42: Bobcat	250.00	250.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	250.00	250.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
43	Obiectivul 43: Masina ridicari auto	800.00	800.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	800.00	800.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
44	Obiectivul 44: Masina de rindeluit si degrosat	33.00	33.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	33.00	33.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
45	Obiectivul 45: Dispozitiv de ridicat auto (cleme de roti)	15.00	15.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	15.00	15.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
46	Obiectivul 46: Kit Bariera automata acces auto	10.00	10.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	

	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	10.00	10.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
47	Obiectivul 47: Sararita electrica 2 mc	462.00	462.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	462.00	462.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
48	Obiectivul 48: Lama de zapada	287.00	287.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	287.00	287.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
49	Obiectivul 49: Foarfeca electrica cu prelungitor	10.00	10.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	10.00	10.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
50	Obiectivul 50: Echipamente pentru parcuri si locuri de joaca	330.00	330.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	330.00	330.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
51	Obiectivul 51: Echipamente pentru terenuri de sport	320.00	320.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	320.00	320.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
52	Obiectivul 52: Casute de pisici	100.00	100.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	100.00	100.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
53	Obiectivul 53: Module tip container pentru birou	256.00	256.00	100.00%	0.00		0.00		0.00	

	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	256.00	256.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
54	Obiectivul 54: Cabine paza	60.00	60.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	60.00	60.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
55	Obiectivul 55: SPF+SF+PT+DDE+DTAC+studii de trafic si expertiza pentru amenajare/ reamenajare spatii verzii, locuri de joaca, artere de circulatie rutiera si pietonala pe raza teritoriala a sectorului 6	3,614.00	3,614.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	3,614.00	3,614.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
56	Obiectivul 56 Cartografiere zone verzi/publice	400.00	400.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	400.00	400.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
57	Obiectivul 57: Consultanta/documentatii tehnico-economice, actualizari, studii, avize si asistenta tehnica pentru identificarea si pregatirea accesarii fondurilor externe in vederea finantarii obiectivelor de investitii	396.00	396.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	396.00	396.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

58	Obiectivul 58: Consultanta/documentatii tehnico-economice, actualizari, studii, avize si asistenta tehnica pentru identificarea si pregatirea accesarii fondurilor externe in vederea finantarii obiectivelor de investitii COD SMIS 339096	491.19	491.19	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	491.19	491.19	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
59	Obiectivul 59: Amenajare locuri de joaca, terenuri de sport si locuri de joaca ptr. caini in sector	8,214.00	8,214.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	8,214.00	8,214.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
60	Obiectivul 60: Infrastructura sportiva in scoli, licee si pe domeniul public	6,524.00	6,524.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	6,524.00	6,524.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
61	Obiectivul 61: Amenajare spatii verzi	38,640.00	38,640.00	100.00%	0.00		0.00		0.00	
	- verde	38,640.00	38,640.00	100.00%	0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
62	Obiectivul 62: Bransamente electrice	2,021.00	2,021.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	2,021.00	2,021.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
63	Obiectivul 63: Bransamente apa/canal	985.00	985.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	

	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	985.00	985.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
64	Obiectivul 64: Lucrari instalatii electrice	2,216.00	2,216.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	2,216.00	2,216.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
65	Obiectivul 65: Amenajare platforma cu jocuri de apa (Splash Pad) in Parcul de agrement Drumul Taberei (Moghioros)	609.00	609.00	100.00%	0.00		0.00		0.00	
	- verde	609.00	609.00	100.00%	0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
66	Obiectivul 66: Reabilitare teren sport Scoala nr. 164 Sf. Calenic de la Cernica	706.00	706.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	706.00	706.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
67	Obiectivul 67: Lucrari de executie put forat Cinema Giulesti, inclusiv proiectare	2.00	2.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	2.00	2.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
68	Obiectivul 68: Consultanta si/sau asistenta tehnica in vederea realizarii proiectului ,,Amenajare Parc Insula Lacul Morii" COD SMIS 339095	401.63	401.63	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	401.63	401.63	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	

69	Obiectivul 69: Consultanta si/sau asistenta tehnica in vederea realizarii proiectului ,,Amenajare Parc Grozavestii" COD SMIS 339096	96.80	96.80	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	96.80	96.80	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
70	Obiectivul 70: Reparatii hala productie si magazie de lucru Sectia Dotari	900.00	900.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	900.00	900.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
71	Obiectivul 71: Infiintare gura scurgere apa pluviala -Dr. Taberei 120	77.00	77.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	77.00	77.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
72	Obiectivul 72: Lucrari de foraj orizontal pentru alimentare cu apa str. Preciziei fara numar	3.00	3.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	3.00	3.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
73	Obiectivul 73: Puturi forate	900.00	900.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	900.00	900.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
74	Obiectivul 74: Lucrari Fantana arteziana de exterior	40.00	40.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	40.00	40.00	100.00%	0.00		0.00		0.00	

	- neetichetat	0.00	0.00		0.00		0.00		0.00	
75	Obiectivul 75: Lucrari de construire fosa septica bd. Timisoara 139	50.00	50.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	50.00	50.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
76	Obiectivul 76: Lucrari de monitorizare si supraveghere video in parcuri si locuri de joaca	900.00	900.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	900.00	900.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
77	Obiectivul 77: Litere volumetrice luminoase	15.00	15.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	15.00	15.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
78	Obiectivul 78: Registrul spatiilor verzi	270.00	270.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	270.00	270.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
79	Obiectivul 79: Elaborare studii privind introducerea solutiilor de tp rain water management in investitiile publice din Sectorul 6	330.00	330.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	330.00	330.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
80	Obiectivul 80: Elaborare studii privind introducerea nature based solution in proiectele de investitii publice din Sectorul 6	330.00	330.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	

	- neutru	330.00	330.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
81	Obiectivul 81: Amenajare platforma cu jocuri de apa (Splash Pad) in Parcul Timisoara nr.10 si Parc Crangasi	400	400		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	400	400		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
82	Obiectivul 82: Modernizare grup sanitar punct de lucru Timisoara 139	45	45		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	45	45		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
83	Obiectivul 83:Motopompa pentru apa murdara	6	6		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	6	6		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
84	Obiectivul 84:Catarg cu snur exterior 12 m	4	4		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	4	4		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
85	Emondor telescopic	42	42							
	- verde									
	- maro									
	- mixt									
	- neutru	42	42							
	- neetichetat									
86	Masina de tuns gazon	20	20							
	- verde									
	- maro									
	- mixt									
	- neutru	20	20							
	- neetichetat									
87	Masina de tuns gard viu	32	32							

	- verde									
	- maro									
	- mixt									
	- neutru	32	32							
	- neetichetat									
88	Paviliun urban -Dambovita -Grozavesti	250	250							
	- verde									
	- maro									
	- mixt									
	- neutru	250	250							
	- neetichetat									
89	Sistem balizare si avertizare fantana arteziana plutitoare pe suprafata Lacului Morii	15	15							
	- verde									
	- maro									
	- mixt									
	- neutru	15	15							
	- neetichetat									
70.xx.50	**Alte servicii in domeniile locuintelor, serviciilor**	**81.00**	**81.00**	**100.00%**	**0.00**		**0.00**		**0.00**	
	- verde	**0.00**	**0.00**		**0.00**		**0.00**		**0.00**	
	- maro	**0.00**	**0.00**		**0.00**		**0.00**		**0.00**	
	- mixt	**0.00**	**0.00**		**0.00**		**0.00**		**0.00**	
	- neutru	**81.00**	**81.00**	**100.00%**	**0.00**		**0.00**		**0.00**	
	- neetichetat	**0.00**	**0.00**		**0.00**		**0.00**		**0.00**	
1	Obiectivul 1: Unitate calculator sistem all in on	40.00	40.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	40.00	40.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2.	Obiectivul 2: Instalatie alarmare incendiu sediu central	25.00	25.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	25.00	25.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3	Obiectivul 3: Laptop	9.00	9.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	9.00	9.00	100.00%	0.00		0.00		0.00	

	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4	Obiectivul 4 Instalatie de alarmare impotriva efractiei	7.00	7.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	7.00	7.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
84.xx.03.03	**Strazi**	**45,455.00**	**45,455.00**	**100.00%**	**0.00**		**0.00**		**0.00**	
	- verde	**0.00**	**0.00**		**0.00**		**0.00**		**0.00**	
	- maro	**0.00**	**0.00**		**0.00**		**0.00**		**0.00**	
	- mixt	**0.00**	**0.00**		**0.00**		**0.00**		**0.00**	
	- neutru	**45,455.00**	**45,455.00**	**100.00%**	**0.00**		**0.00**		**0.00**	
	- neetichetat	**0.00**	**0.00**		**0.00**		**0.00**		**0.00**	
1	Obiectivul 1: Freza asfalt	1,200.00	1,200.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,200.00	1,200.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
2.	Obiectivul 2: Cilindru compactor 16-20 tone	750.00	750.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	750.00	750.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
3	Obiectivul 3: SF pentru obiectivul de investitii "Reteaua secundara de piste de biciclete" din sectorul 6	273.00	273.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	273.00	273.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
4	Obiectivul 4: Lucrari de iluminat treceri de pietoni	1,423.00	1,423.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	1,423.00	1,423.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
5	Obiectivul 5: Lucrari (retele) cismele cu apa potabila	0.00	0.00		0.00		0.00		0.00	

	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
6	Obiectivul 6: Lucrari extindere (retele) canalizare pluviala	77.00	77.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	77.00	77.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
7	Obiectivul 7: Reparatii capitale si servicii conexe aferente executiei lucrarilor de infrastructura rutiera (strazi, alei, trotuare, parcari, treceri la nivel cu calea ferata)	22,586.00	22,586.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	22,586.00	22,586.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
8	Obiectivul 8: Reparatii capitale si servicii conexe aferente executiei lucrarilor de infrastructura rutiera (alei, trotuare, parcari) pe Bdul 1 Mai	3,653.00	3,653.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	3,653.00	3,653.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
9	Obiectivul 9: Reparatii capitale si servicii conexe aferente executiei lucrarilor de infrastructura rutiera MICROZONA 13	8,800.00	8,800.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	8,800.00	8,800.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
10	Obiectivul 10: Reabilitare POD DE ACCES Insula Lacul Morii	5,600.00	5,600.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	

	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	5,600.00	5,600.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
11	Obiectivul 11: Subtraversare Bdul Iuliu Maniu - str. Preciziei	500.00	500.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	500.00	500.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
12	Obiectivul 12: Instalatie echipamente modul GSM ptr. Fantanile arteziene din Piateta Favorit	13.00	13.00	100.00%	0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	13.00	13.00	100.00%	0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
13	Obiectivul 13: Limitator de viteza Red -VBA38R	0.00	0.00		0.00		0.00		0.00	
	- verde	0.00	0.00		0.00		0.00		0.00	
	- maro	0.00	0.00		0.00		0.00		0.00	
	- mixt	0.00	0.00		0.00		0.00		0.00	
	- neutru	0.00	0.00		0.00		0.00		0.00	
	- neetichetat	0.00	0.00		0.00		0.00		0.00	
14	Obiectivul 14 Centrifuga extractie mixturi asfaltice+accesorii	30.00	30.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	30.00	30.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
15	Obiectivul 15 Expertiza tehnica pentru carosabil, trotuare si parcari	550.00	550.00		0.00		0.00		0.00	
	- verde				0.00		0.00		0.00	
	- maro				0.00		0.00		0.00	
	- mixt				0.00		0.00		0.00	
	- neutru	550.00	550.00		0.00		0.00		0.00	
	- neetichetat				0.00		0.00		0.00	
Direcția Generală pentru Administrarea Patrimoniului Imobiliar Sector 6										
TOTAL Cheltuieli investitii		**34,542.00**	**34,542.00**	**100.00%**	**0.00**		**0.00**		**0.00**	
	- verde	**0.00**	**0.00**		**0.00**		**0.00**		**0.00**	
	- maro	**0.00**	**0.00**		**0.00**		**0.00**		**0.00**	

	- mixt	**0.00**	**0.00**		**0.00**		**0.00**		**0.00**	
	- neutru	**34,542.00**	**34,542.00**	**100.00%**	**0.00**		**0.00**		**0.00**	
	- neetichetat	**0.00**	**0.00**		**0.00**		**0.00**		**0.00**	
65.xx.03.02	**Învatamânt primar**	**15,277.00**	**15,277.00**	**100.00%**	**0.00**		**0.00**		0.00	
	- verde	**0.00**	**0.00**		**0.00**		**0.00**		0.00	
	- maro	**0.00**	**0.00**		**0.00**		**0.00**		0.00	
	- mixt	**0.00**	**0.00**		**0.00**		**0.00**		0.00	
	- neutru	**15,277.00**	**15,277.00**	**100.00%**	**0.00**		**0.00**		0.00	
	- neetichetat	**0.00**	**0.00**							
1	Obiectivul 1 Lucrari de demolare Scoala nr. 168	3,000.00	3,000.00							
	- verde									
	- maro									
	- mixt									
	- neutru	3,000.00	3,000.00							
	- neetichetat									
2	Obiectivul 2 Constructie modulara	1,726.00	1,726.00							
	- verde									
	- maro									
	- mixt									
	- neutru	1,726.00	1,726.00							
	- neetichetat									
3	Obiectivul 3 Consolidare si modernizare Scoala Gimnaziala nr. 163 si Gradinita in cadrul Scolii Gimnaziale Nr. 163	832.00	832.00							
	- verde									
	- maro									
	- mixt									
	- neutru	832.00	832.00							
	- neetichetat									
4	Obiectivul 4 Sistem de incalzire cu roca vulcanica automatizat Scoala Sfintii Constantin si Elena	800.00	800.00							
	- verde									
	- maro									
	- mixt									
	- neutru	800.00	800.00							
	- neetichetat									
5	Obiectivul 5 Platforma de Tickering	330.00	330.00							
	- verde									
	- maro									
	- mixt									
	- neutru	330.00	330.00							

	- neetichetat									
6	Obiectivul 6 Platforma publica de Booking	330.00	330.00							
	- verde									
	- maro									
	- mixt									
	- neutru	330.00	330.00							
	- neetichetat									
7	Obiectivul 7 Platforma interna de Management	330.00	330.00							
	- verde									
	- maro									
	- mixt									
	- neutru	330.00	330.00							
	- neetichetat									
8	Obiectivul 8 Platforma interna de Management Documentelor	330.00	330.00							
	- verde									
	- maro									
	- mixt									
	- neutru	330.00	330.00							
	- neetichetat									
9	Obiectivul 9 Dotari bucatarii invatamant	1,442.00	1,442.00							
	- verde									
	- maro									
	- mixt									
	- neutru	1,442.00	1,442.00							
	- neetichetat									
10	Obiectivul 10 Elaborare/actualizare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc Reabilitare Scoala Gimnaziala nr. 163 si Gradinita in cadrul Scolii Gimnaziale nr. 163	330.00	330.00							
	- verde									
	- maro									
	- mixt									
	- neutru	330.00	330.00							
	- neetichetat									
11	Obiectivul 11 Documentatii tehnico-economice Sala de sport Sfantul Constantin si Elena	1,000.00	1,000.00							
	- verde									
	- maro									
	- mixt									

	- neutru	1,000.00	1,000.00							
	- neetichetat									
12	Obiectivul 12 Instalare constructii modulare in vederea relocarii elevilor	5.00	5.00							
	- verde									
	- maro									
	- mixt									
	- neutru	5.00	5.00							
	- neetichetat									
13	Obiectivul 13 Dotări Sali de spectacole care apartin de unitatile de invatamant din Sector 6	330.00	330.00							
	- verde	0.00								
	- maro	0.00								
	- mixt	0.00								
	- neutru	330.00	330.00							
	- neetichetat	0.00								
14	Obiectivul 14 Elaborare proiect tehnic de demolare corp camin din incinta Liceului Tehnologic Petru Poni	176.00	176.00							
	- verde									
	- maro									
	- mixt									
	- neutru	176.00	176.00							
	- neetichetat									
15	Obiectivul 15 Elaborarea expertiza tehnica in vederea consolidarii si modernizarii Colegiul National Elena Cuza	46.00	46.00							
	- verde									
	- maro									
	- mixt									
	- neutru	46.00	46.00							
	- neetichetat									
16	Obiectivul 16 Elaborarea expertiza tehnica in vederea consolidarii si modernizarii Scolii Gimnaziale nr.163	33.00	33.00							
	- verde									
	- maro									
	- mixt									
	- neutru	33.00	33.00							
	- neetichetat									

17	Obiectivul 17 Elaborarea expertiza tehnica in vederea consolidarii si modernizarii Scolii Gimnaziale Ion Dumitriu	51.00	51.00						
	- verde								
	- maro								
	- mixt								
	- neutru	51.00	51.00						
	- neetichetat								
18	Lucrari de realizare si proiectare bransament electric Scoala 168 Calea Giulesti nr.2	1,150.00	1,150.00						
	- verde								
	- maro								
	- mixt								
	- neutru	1,150.00	1,150.00						
	- neetichetat								
19	Lucrari de realizare si proiectare bransament electric Scoala 168 Calea Giulesti nr.2	1,160.00	1,160.00						
	- verde								
	- maro								
	- mixt								
	- neutru	1,160.00	1,160.00						
	- neetichetat								
20	Lucrari de realizare si proiectare bransament electric Scoala 167	1,180.00	1,180.00						
	- verde								
	- maro								
	- mixt								
	- neutru	1,180.00	1,180.00						
	- neetichetat								
21	Elaborare documentatii tehnice, tehnico-economice, urbanistice, studii, verificare tehnica, avize, acorduri etc - studiu de fezabilitate - constructii modulare din structura metalica pentru invatamant scolar	206.00	206.00						
	- verde								
	- maro								
	- mixt								
	- neutru	206.00	206.00						
	- neetichetat								

22	Documentatii tehnico-economice la nivel de studiu de fezabilitate pentru obiectivul de investitii ,, Sala multifunctionala de sport, evenimente, festivitati si spatii conexe aferente Scolii Gimnaziale Sfintii Constantin si Elena" situat pe Aleea Lunca Cernei nr.3 Sector 6	327.00	327.00							
	- verde									
	- maro									
	- mixt									
	- neutru	327.00	327.00							
	- neetichetat									
23	Ansambluri de joaca esterioare Scoala 168 si Scoala.163	135.00	135.00							
	- verde									
	- maro									
	- mixt									
	- neutru	135.00	135.00							
	- neetichetat									
24	Sistem de protectie cu plasa a peretilor sala de sport Colegiul Tehnic Carol I	28.00	28.00							
	- verde									
	- maro									
	- mixt									
	- neutru	28.00	28.00							
	- neetichetat									
70.xx.50	**Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale**	**19,265.00**	**19,265.00**	**100.00%**	**0.00**		**0.00**		0.00	
	- verde	**0.00**	**0.00**		**0.00**		**0.00**		0.00	
	- maro	**0.00**	**0.00**		**0.00**		**0.00**		0.00	
	- mixt	**0.00**	**0.00**		**0.00**		**0.00**		0.00	
	- neutru	**19,265.00**	**19,265.00**	**100.00%**	**0.00**		**0.00**		0.00	
	- neetichetat	**0.00**	**0.00**							
1	Obiectivul 1 Lucrări de marcaje orizontale și verticale	3,545.00	3,545.00							
	- verde									
	- maro									
	- mixt									
	- neutru	3,545.00	3,545.00							
	- neetichetat									
2	Obiectivul 2 Lucrari de ansamblare rasteluri securizate pentru biciclete	400.00	400.00							

	- verde									
	- maro									
	- mixt									
	- neutru	400.00	400.00							
	- neetichetat									
3	Obiectivul 3 Lucrari amplasare si punere in functiune parcari securizate cu bariera	250.00	250.00							
	- verde									
	- maro									
	- mixt									
	- neutru	250.00	250.00							
	- neetichetat									
4	Obiectivul 4 Lucrari de alimentare a parcarilor securizate de biciclete cu energie electrica	2,600.00	2,600.00							
	- verde									
	- maro									
	- mixt									
	- neutru	2,600.00	2,600.00							
	- neetichetat									
5	Obiectivul 5 Lucrari de alimentare a parcarilor securizate de biciclete cu energie electrica	50.00	50.00							
	- verde									
	- maro									
	- mixt									
	- neutru	50.00	50.00							
	- neetichetat									
6	Obiectivul 6 Lucrari de asamblare amplasare si punere in functiune parcare supraetajata	3,200.00	3,200.00							
	- verde									
	- maro									
	- mixt									
	- neutru	3,200.00	3,200.00							
	- neetichetat									
7	Obiectivul 7 Lucrări de marcaje orizontale și verticale	2,300.00	2,300.00							
	- verde									
	- maro									
	- mixt									
	- neutru	2,300.00	2,300.00							
	- neetichetat									
8	Obiectivul 8 Lucrari de asamblare si amplasare chioșcuri pentru parcul Crangasi	300.00	300.00							

	- verde									
	- maro									
	- mixt									
	- neutru	300.00	300.00							
	- neetichetat									
9	Obiectivul 9 Executie lucrari de confectionare si amplasare Chioșcuri presa/carte și flori	2,850.00	2,850.00							
	- verde									
	- maro									
	- mixt									
	- neutru	2,850.00	2,850.00							
	- neetichetat									
10	Obiectivul 10 Sistem video de validare a platii parcarii	230.00	230.00							
	- verde									
	- maro									
	- mixt									
	- neutru	230.00	230.00							
	- neetichetat									
11	Obiectivul 11 Imprimanta	65.00	65.00							
	- verde									
	- maro									
	- mixt									
	- neutru	65.00	65.00							
	- neetichetat									
12	Obiectivul 12 Hidrobiciclete	400.00	400.00							
	- verde									
	- maro									
	- mixt									
	- neutru	400.00	400.00							
	- neetichetat									
13	Obiectivul 13 Softuri si licente	905.00	905.00							
	- verde									
	- maro									
	- mixt									
	- neutru	905.00	905.00							
	- neetichetat									
14	Obiectivul 14 Documentatii tehnico-economice, actualizari, studii, avize pentru constructie parcare supraterana, constructie modulara MATERNA	700.00	700.00							
	- verde									

	- maro									
	- mixt									
	- neutru	700.00	700.00							
	- neetichetat									
15	Executie lucrari de realizare sistem climatizare Piata Valea Ialomitei	1,100.00	1,100.00							
	- verde									
	- maro									
	- mixt									
	- neutru	1,100.00	1,100.00							
	- neetichetat									
16	Sistem fotovoltaic	330.00	330.00							
	- verde									
	- maro									
	- mixt									
	- neutru	330.00	330.00							
	- neetichetat									
17	Vas de expansiune	10.00	10.00							
	- verde									
	- maro									
	- mixt									
	- neutru	10.00	10.00							
	- neetichetat									
18	Boiler	30.00	30.00							
	- verde									
	- maro									
	- mixt									
	- neutru	30.00	30.00							
	- neetichetat									

PRIMAR,
Paul - Cristian MOLDOVAN

DIRECTOR GENERAL,
Doina HONCIU